

Oakland Unified School District

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ACCESSIBILITY OF AGENDA AND AGENDA MATERIALS

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AMERICANS WITH DISABILITIES ACT COMPLIANCE AND LANGUAGE SERVICES

Individuals requiring interpretation or translation services or a reasonable accommodation to participate in meetings should notify the Office of the Board of Education seventy-two (72) hours prior to the meeting at either (510) 879-1940 (VM); or boe@ousd.org (E-Mail); or 711 (eTTY/TDD); or (510) 627-9440 (eFax).

Meeting Agenda Long - Final

Thursday, March 5, 2026

6:00 PM

**Committee Room, KDOL TV Studio, B-237, Met West High School Entrance,
314 East 10th Street, Oakland, CA 94606-2291, Internet - Zoom & Granicus;
Broadcast - KDOL-TV (Comcast Channel 27 and AT&T Channel 99)**

Budget and Finance Committee

Chair: Rachel Latta

Members: Jennifer Brouhard, Patrice Berry

ON-LINE SPEAKER CARD REGISTRATION

Public Comment, at the meeting, will be taken individually on Agenda Items indicated by microphone icon.

You may register to speak in advance on the Agenda Item whether attending the meeting by teleconference, e.g., Zoom, or in person. On line Speaker Card Registration (Sign In To Speak) opens at minimum 72 hours in advance for a Regular Meeting or at minimum 24 hours in advance for a Special Meeting.

Use the eComment Link to Sign In (Register) to Speak up to one hour before the beginning of the meeting. Manual (Paper) Speaker Cards also will be available at the meeting for completion. Sign In to Speak, on an eligible Agenda Item, as a matter of equity, is first registered, first called, in order of Registration whether participation is in person or virtually, e.g. Zoom, or by audio, e.g., telephone. For advanced pre-meeting Registration, You must establish a one-time OUSD eComment - Sign In (Register) To Speak Account providing your First Name and Last Name and your email address.

Your First Name and Last Name, as Registered, must also show as the Participant or Profile Name on a teleconference system (i.e., Zoom, webex, other). You will be requested to Register the first time you use eComment - Sign In To Speak. The Sign In To Speak System, after the one time registration, will remember you by first name and last name associated with your email address (profile), making it easier for you to electronically Register or Sign In to Speak on an Agenda Item at a future OUSD legislative meeting, e.g., Board, committee, commission. Early pre-meeting Sign In To Speak (Registration) is urged for all - whether you plan to attend meeting in person or view meeting via teleconference or listen to the meeting by telephone. Names will be called in

Sign In To Speak order received.

NOTICE - MEMBERS OF THE PUBLIC/MEDIA MAY ATTEND AND PARTICIPATE IN-PERSON OR VIRTUALLY

Members of the Public and/or Media may attend and participate in the Committee meeting in-person in the Committee Room, KDOL TV Studio, B-237, Met West High School Entrance, 314 East 10th Street, Oakland, CA 94606-2291 or virtually as described herein.

The following information is for those members of the media and public interested in viewing or listening to the Committee meeting virtually.

- *Zoom: To view by Zoom, please click <https://ousd.zoom.us/j/83285759480> on or after the Noticed meeting time. Instructions on how to join a meeting by video conference are available at:*

<https://support.zoom.us/hc/en-us/articles/201362193-Joining-a-Meeting>.

- *Phone: To listen by phone (via Zoom), please do the following at or after the Noticed meeting time: call (669) 900-9128, then enter Webinar ID 832 8575 9480, then press “#”. If asked for a participant id or code, press #. Instructions on how to join a meeting by phone are available at:*

[https://support.zoom.us/hc/en-us/articles/201362663 - Joining-a-meeting-by-phone](https://support.zoom.us/hc/en-us/articles/201362663-Joining-a-meeting-by-phone).

- *To view the Budget and Finance Committee meeting from the District’s Home Page - Upcoming Events & Live Meeting Video, please select the meeting name and click on the “In Progress” link under Video or go to the Legislative Information Center (under Board of Education on Home Page)>Calendar Tab>Calendar>Today>Budget and Finance Committee>”In Progress” link under Video.*

Public comment in-person is permitted within the times allotted for public comment on the Agenda. Virtual comment will also be permitted within the times allotted for public comment on the Agenda in the following two ways:

NOTICE - MEMBERS OF THE PUBLIC/MEDIA MAY ATTEND AND PARTICIPATE IN-PERSON OR VIRTUALLY (CONTINUED)

- *To comment in-person, please follow the directions of the Chairperson.*

- *To comment by Zoom, click the “Raise Your Hand” button to request to speak when Public Comment is being taken on the eligible Agenda item. You will be called on (by the name you logged in with), unmuted and allowed to make public comment. After the allotted time, you will then be re-muted. Instructions on how to “Raise Your Hand” is available at:*

<https://support.zoom.us/hc/en-us/articles/205566129-RaiseHand-In-Webinar>.

- *To comment by phone (via Zoom), press “*9” to “Raise Your Hand” to request to speak when Public Comment is being taken on the eligible Agenda Item. You will be called on (by the Area Code and the last three digits of your phone number), unmuted and allowed to make public comment. After the allotted time, you will then be re-muted. Instructions of how to raise your hand by phone are available at:*

<https://support.zoom.us/hc/en-us/articles/201362663-Joining-a-meeting-by-phone>.

In addition, members of the public may submit written comments for a posted Budget and Finance Committee Meeting Agenda Item, before a meeting or while a meeting is “In Progress,” from the District’s Home Page - Upcoming Events & Live Meeting Video by selecting Budget and Finance Committee Agenda “eComment” or from the Legislative Information Center, as follows:

- *If before Sunday, click Calendar Tab>Next Week>Budget and Finance Committee>eComment*
- *If Sunday or thereafter up thru day before Meeting, click*

*Calendar Tab>This Week>Budget and Finance
Committee>eComment*

- *If day of Meeting, click Calendar Tab>Today>Budget
and Finance Committee>eComment*

*Or “**eComment**” in bold on the cover page of the Agenda.*

*Written comments made on an eligible Agenda item, upon
clicking of the Submit Button, are immediately sent via
email to all members of the legislative body and key staff
supporting the legislative body. Each eComment is a Public
Record.*

MEETING PROCEDURES

*All Committee meetings shall begin on time and shall be
guided by an Agenda prepared in accordance with Board
Bylaws and posted and distributed in accordance with the
Ralph M. Brown Act (open meeting requirements) and
other applicable laws.*

A. Call to Order

B. Roll Call

C. Speaker Request Cards/Modification(s) To Agenda

A request to speak at this Committee Meeting, may be made in-person or virtually as stated in this Agenda.

Modification(s) to the Agenda, by the Budget and Finance Committee, allows for any change in the printed Order of Business including, but not limited to, an announcement that an Item or Legislative File will be considered out of Agenda printed order, that consideration of an Item has been withdrawn, postponed, rescheduled or "pulled" or taken off of the Committee General Consent Report for separate discussion and/or possible action.

D. Adoption of Committee Minutes

None

E. Adoption of the Committee General Consent Report

"Adoption of the Committee General Consent Report" means that all items appearing under this topic are approved in one motion unless a Member of the Committee requests that an item be removed and voted on separately or otherwise acted upon. Generally, these items are routine in nature, and are acted upon in one motion to conserve time and permit focus on other-than-routine legislative items on the agenda.

None

F. Unfinished Business

None

G. New Business

 G.-1  [26-0106F](#)

Budget and Finance Committee - Financial Stabilization Implementation Plan: Protecting Equity, Maintaining Local Control, and Prioritizing Students - OUSD Structural Deficit - Fiscal Years 2025-2026; 2026-2027 - 4th Progress Report - Interim Superintendent

Discussion by the Budget and Finance Committee of the Financial Stabilization Implementation Plan: Protecting Equity, Maintaining Local Control, and Prioritizing Students - 4th Progress Report to the Board and Community by the Interim Superintendent of Schools, or designee, and discussion with the Board of Education, and possible further adoption of direction (votes or otherwise) by Board, scenarios, without restriction, that will result in the District's Budgets for Fiscal Years 2025-2026, 2026-2027 being balanced, as required by Resolution No.2526-0177A, As Amended.

Attachments: [26-0106F Presentation - Budget and Finance Committee - Financial Stabilization Implementation Plan: Protecting Equity, Maintaining Local Control, and Prioritizing Students - OUSD Structural Deficit - Fiscal Years 2025-2026; 2026-2027 - 4th Progress Report](#)
[26-0106F Memorandum - Budget and Finance Committee - Financial Stabilization Implementation Plan: Protecting Equity, Maintaining Local Control, and Prioritizing Students - OUSD Structural Deficit - Fiscal Years 2025-2026; 2026-2027 - 4th Progress Report - 26-0106F Deficit Abatement - Shifts & Reductions - FYs 2025-26; 2026-27 - Analysis and Detail Report](#)

 G.-2  [26-0453A](#)

Budget and Finance Committee - 2024-2027 Local Control and Accountability Plan (LCAP) - 2025-26 Mid-Year Update

Presentation to and discussion by the Budget and Finance Committee with Chief Academic Officer, or designee, of the 2024-2027 Local Control and Accountability Plan (LCAP) - 2025-26 Mid-Year Update reviewing the mid-year data collected and the mid-year expenditure report on the implementation of the LCAP Goals and Services.

Attachments: [26-0453A Presentation - Budget and Finance Committee - 2024-2027 Local Control and Accountability Plan \(LCAP\) - 2025-26 Mid-Year Update](#)
[26-0453A Memorandum - Budget and Finance Committee - 2024-2027 Local Control and Accountability Plan \(LCAP\) - 2025-26 Mid-Year Update](#)

 G.-3  [26-0486](#)

**Budget and Finance Committee - Current Fund
Balances - Recent Spending Trends of Various 5000
Resource Codes/Categories**

Review and discussion by the Budget and Finance Committee of the recent historical trends of spending within the 5000 Resource Codes/Categories and current year balances.

Attachments: [26-0486 Budget and Finance Committee - Current Fund Balances - Recent Spending Trends of Various 5000 Resource Codes/Categories](#)

 G.-4  [26-0533](#)

**Budget and Finance Committee - Supporting -
Proposition 98 Settle-Up Obligation and Protection of
the Constitutional Minimum Guarantee for Public
Education - 2026-2027 California State Budget**

Adoption by the Budget and Finance Committee of favorable recommendation to the Board of Education asking it to adopt Resolution No. 2526-0198 - Calling on the Governor and the California State Legislature to Fully Appropriate the \$5.6 Billion Proposition 98 Settle-Up Obligation and to Protect the Constitutional Minimum Guarantee for Public Education in the 2026-27 State Budget.

Sponsors: Latta

Attachments: [26-0533 Budget and Finance Committee - Supporting - Proposition 98 Settle-Up Obligation and Protection of the Constitutional Minimum Guarantee for Public Education - 2026-2027 California State Budget](#)

H. Public Comments on All Non-Agenda Items Within the Subject Matter Jurisdiction of the Committee

This section of the agenda provides an opportunity for a member of the Public, for three minutes per person, or less, depending on the number of speakers, to directly address the Committee on any item of interest to a member of the Public that is not on the current agenda, but is within the subject matter jurisdiction of the Committee. Minutes are not transferrable from speaker to speaker. This item is limited to a total of thirty (30) minutes. The Committee may not discuss or take any action on a non-agenda item not appearing on the posted agenda for this meeting, except the Committee or staff may briefly respond to a statement made or questions posed by a member of the public, as authorized by law. In addition, on their own initiative or in response to questions posed by the public, a member of the Committee or its staff may ask a question for clarification, make a brief announcement, or make a brief report of his or her own activities.

H.-1  [26-0491](#)

Public Comment on All Non-Agenda Items Within the Subject Matter Jurisdiction of the Committee - Up to 30 Minutes - March 5, 2026

Public Comment on All Non-Agenda Items Within the Subject Matter Jurisdiction of the Committee - Up to 30 Minutes - March 5, 2026.

I. Introduction of New Legislative Matter

This section of the Agenda is devoted to the introduction of new legislative matter within the subject matter jurisdiction of the committee by a Committee member or Members of the Public.

J. Adjournment