

MEASURE N AND H – COLLEGE AND CAREER READINESS COMMISSION

1016 Union Street, #940
Oakland, CA 94607-



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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File ID Number	24-2406
Introduction Date	10/01/2024
Enactment Number	
Enactment Date	

Memo

To Board of Education

From Measures N and H – College and Career Readiness Commission

Board Meeting Date December 11, 2024

Services For: Sojourner Truth High School

Subject

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of a 2024-2025 Education Improvement Plan/Budget modification for Sojourner Truth Independent Study reducing \$40,900.00 Computers: Purchase Microsoft Surface Pro Specialized Computers by \$10,710.00 to \$30,190 and establishing a new strategic action for \$10,710.00 to purchase Code High School Licensing Fee for 10th-12th grade CTE Computer Science curriculum, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background
(Why do we need these services? Why have you selected this vendor?)

Sojourner Truth Independent Study would like to reduce \$40,900.00 Computers: Purchase Microsoft Surface Pro Specialized Computers by \$10,710.00 to \$30,190 and create a new strategic action \$10,710.00 to purchase Code High School Licensing Fee for 10th-12th grade CTE Computer Science curriculum. The use of this curriculum license will provide Pathway students with a Computer Science curriculum that will further their knowledge of industry coding language such as Python, JavaScript and Unity.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure H

Attachments

Sojourner Truth - 330 - BMF - Licensing Agreements - \$10,710.0



2024-25 Measures N and H Budget Modification Form OUSD Schools



Date:	8/20/2024	Principal:	Alessandra Cabrera
School Name:	Sojourner Truth	Site #:	330
Pathway Name: (required for multiple use of programs)	Technology Pathway	Requested By:	Alessandra Cabrera

Step 1:

a. Add the Original Approved Strategic Action from the Measures N and H EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	Measures N and H Budget Original Strategic Action (proper & full justification)	Total Amount being Transferred
Whole School Tab	119	\$40,900.00	<p>Computers: to purchase Microsoft Surface Pro Specialized Computers for the Technology pathway students.</p> <p>The specialized computers are to build out technology pathway classes. We plan to purchase 2 class sets of 32 customized computers with advanced technical capabilities that are necessary to facilitate our Project Based Learning curriculum for our Senior Computer Science Capstone class. This includes running software related to; digital media, coding, robotics, artificial intelligence, and virtual reality. These specialized computers offer additional software capacity that Google Chromebooks do not support. This expenditure will facilitate students graduating with more advanced level transferable technological skills that will lead to higher levels of employment and college readiness. In addition, this expenditure aligns with Strategic Action #1 as the Senior Capstone is a project that requires the use of advanced computer software to design a computer game using Code Combat, Java Script, Python, and or HTML. (Not a gift, we will loan the students a computer and they will be returned after use.)</p>	\$10,710.00

b. What will be the impact on your Measures N and H plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact because we don't need all the funds originally allocated to purchase computers.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9339	0	3800	1000	4420	330	3300	1690	0204	99999

d. Total amount being transferred: \$ 10,710.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measures N/H EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measures N/H Duty Statement form to the Budget Modification Form request.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measures N/H Plan or Pathway/Tab Name	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N and H Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable. -How does the specific expenditure impact students in the pathway and support your 2024-25 pathway goals and strategic actions? -Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.	New or Amended Amount
Whole School Tab	N/A	N/A	Licensing Agreements: To purchase Code High School software Licensing Fees for 10th - 12th grade CTE Computer Science curriculum. Code HS is a computer science curriculum that is specifically user friendly to education occurring on zoom and other online platforms. The use of this curriculum license will provide Pathway students with a computer science curriculum that is aligned with CTE and Academic standards. This curriculum will allow Pathway students to further their knowledge of computer science coding to include the use of Python, JavaScript, and Unity which are industry coding languages that are necessary in college and work settings. The use of this curriculum will support the Pathway Strategic Goal #1 which focuses on CTE and Academic Core course Pathway integration through project based learning. This course will be provided to all juniors and seniors up to 155 students for Comp Prog 2 and Comp Sci Senior course.	\$10,710.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
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010	9339	0	3800	1000	5846	330	3300	1690	0204	99999
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Signature of Approvals: (Please enter the team member's name below the signature line)

Trevor Doyle 8/22/
 Name: 24
 Teacher Leader/Pathway Director Date
 Signature

Alessandra Cabrera 08/20/24
 Name: Alessandra Cabrera Date
 Principal Signature Required

FOR MEASURES N and H STAFF USE ONLY	
Date BMF Received: <u>9/9/24</u>	
Escape Budget Transfer or Journal Entry Link No.: _____	
Program Manager, Approval Signature: <u>Nancy James</u>	Date: <u>9/9/24</u>
H.S. Network Superintendent, Approval Signature: <u>V. Siffo</u>	Date: <u>9/9/24</u>