

# LEGISLATIVE FILE

File ID No. 14-0064  
Introduction Date 1-29-2014  
Enactment No. 14-0207  
Enactment Date 1-29-14  
By \_\_\_\_\_

OAKLAND UNIFIED SCHOOL DISTRICT  
Office of the Board of Education  
January 29, 2014



To: Board of Education Y

From: Dr. Gary Yee, Acting Superintendent and Secretary, Board of Education  
By: Vernon Hal, Deputy Superintendent, Business Operations YEH  
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the New Project Budget, Key Code and Project Number for the Golden Gate Aspire Berkley Maynard Roof and Gutter Replacement Project in the amount of \$89,909.00.**

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## ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1314-1019- Authorizing and approving the New Project Budget, Key Code and Project Number for Golden Gate Aspire Berkley Maynard Roof and Gutter Replacement Project in the amount of \$89,909.00.

## BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

## STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

**FISCAL IMPACT**

The funding source for this project budget is County School Facilities Fund.

**RECOMMENDATION**

Approval by the Board of Education of Resolution No. 1314-1019- Authorizing and approving the New Project Budget, Key Code and Project Number for Golden Gate Aspire Berkley Maynard Roof and Gutter Replacement Project in the amount of \$89,909.00.

**ATTACHMENTS**

Resolution No. 1314-1019- Authorizing and approving the New Project Budget, Key Code and Project Number for Golden Gate Aspire Berkley Maynard Roof and Gutter Replacement Project in the amount of \$89,909.00.

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Golden Gate Aspire Berkley Maynard Roof and Gutter Project	County School Facilities Fund	13142	9189003895	\$89,909.00	\$89,909.00

**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO.: 1314-1019**

**AUTHORIZING AND APPROVING THE NEW PROJECT BUDGET, PROJECT  
NAME AND KEY CODE FOR GOLDEN GATE ASPIRE BERKLEY MAYNARD  
ROOF AND GUTTER REPLACEMENT PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Number and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Golden Gate Aspire Berkley Maynard Roof and Gutter Project Budget to provide all labor, material, equipment and supervision for the removal of existing roof tiles over identified leak areas (3) courses up from edge of gutters on building roof A&B. Remove and replace existing gutter system and apply new underlayment and reinstall existing tiles; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Number for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

Site	Measure	Project Number	Key Code	Project Budget	Total Project Budget
Golden Gate Aspire Berkley Maynard Roof and Gutter Project	County School Facilities Fund	13142	9189003895	\$89,909.00	\$89,909.00



**RESOLUTION OF THE  
BOARD OF EDUCATION  
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

**RESOLUTION NO.: 1314-1019**

**AUTHORIZING AND APPROVING THE NEW PROJECT BUDGET, PROJECT  
NAME AND KEY CODE FOR GOLDEN GATE ASPIRE BERKLEY MAYNARD  
ROOF AND GUTTER REPLACEMENT PROJECT**

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**NOW, THEREFORE, BE IT RESOLVED**, that the Governing Board hereby approves the Project Budget Increase for the Golden Gate Aspire Berkley Maynard Roof and Gutter Replacement Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

**AYES:** Jody London, Anne Washington, Jumoke Hinton Hodge, Roseanne Torres  
and Vice President James Harris

**NOES:** None

**ABSTAINED:** None

**ABSENT:** Christopher Dobbins and President David Kakishiba

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on January 29, 2014.

  
\_\_\_\_\_  
Dr. Gary Yee  
Secretary, Board of Education

File ID Number: 14-0064  
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Enactment Number: 14-0207  
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By: \_\_\_\_\_

**OAKLAND UNIFIED SCHOOL DISTRICT  
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

**NEW PROJECT AUTHORIZATION FORM**

FORM INITIATION DATE: January 8, 2014  
 PROJECT NAME: Roof & Gutter Replacement Project  
 PROJECT TYPE: Special Project  
 FUNDING SOURCE: TBD Fund 35  
 PROJECT NUMBER: TBD 13142  
 SITE NUMBER: 120  
 PROJECT MANAGER: Keith Hoard

*GOLDEN GATE  
ASPIRE CENTER  
MARY HATZ*

**DETAILED PROJECT DESCRIPTION:** (Options # 1 & 4) Provide all labor, material, equipment and supervision for the removal of existing roof tiles over identified leak areas (3) courses up from edge of gutters on building roof A&B. Remove and replace existing gutter system and apply new underlayment and re-install existing tiles.

**INITIAL PROJECT BUDGETS:**

(For Accounting Use Only)

BUDGET KEY CODE	OBJECT CODE:	DESCRIPTION	AMOUNT
<u>9189003895</u>	6215	A/E costs	\$0
	6262	Other planning costs	\$12,308.00
	6235	Inspector	\$2,393.00
	6271	Main construction	\$68,370.00
	6299	Contingency	\$6,838.00

**TOTAL INITIAL BUDGET: \$ 89,909.00**

**AUTHORIZED SIGNATURES:**

\_\_\_\_\_  
 DIRECTOR OF FACILITIES 1/8/14  
DATE

\_\_\_\_\_  
 ASSISTANT SUPERINTENDENT DATE

**BOARD APPROVAL:**

\_\_\_\_\_  
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION  
 ACCOUNTING

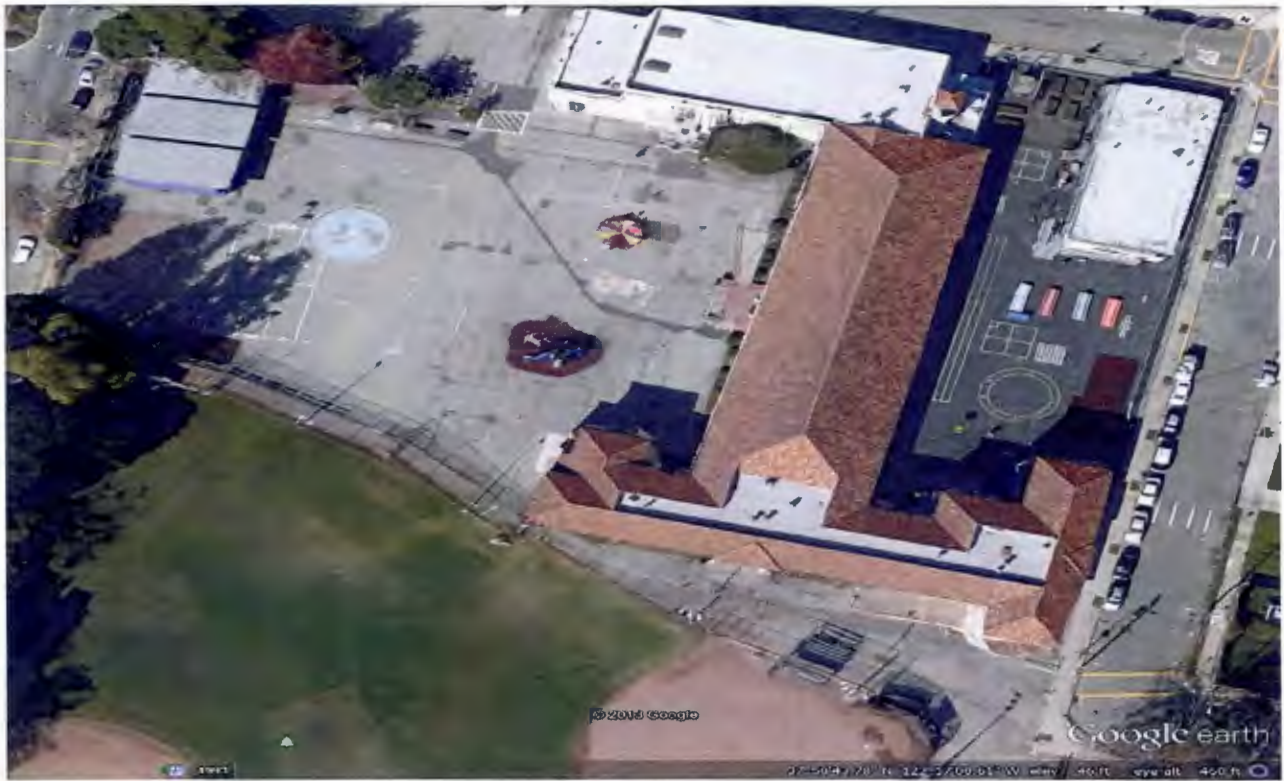
FOR SUBMITTAL TO BOARD  
 FOR BUDGET LOADING

FACILITIES PLANNING & MGMT

ACCOUNTING DEPARTMENT

JAN 13 2014 AM 8:05





**OAKLAND UNIFIED  
SCHOOL DISTRICT**

**PROJECT NAME:** Roof & Gutter Replacement

**PROJECT TYPE:** Special Project

**FUNDING SOURCE:** ~~TBD~~ <sup>K&A</sup> FUND 35

**PROJECT NUMBER:** TBD

**SITE NUMBER:** 120

**DETAILED PROJECT DESCRIPTION:** Remove existing roof tiles over identified leak areas 3 course up from edge of gutters on roof A&B Remove and replace existing gutters and install new gutter system.

**INITIAL PROJECT BUDGET:**

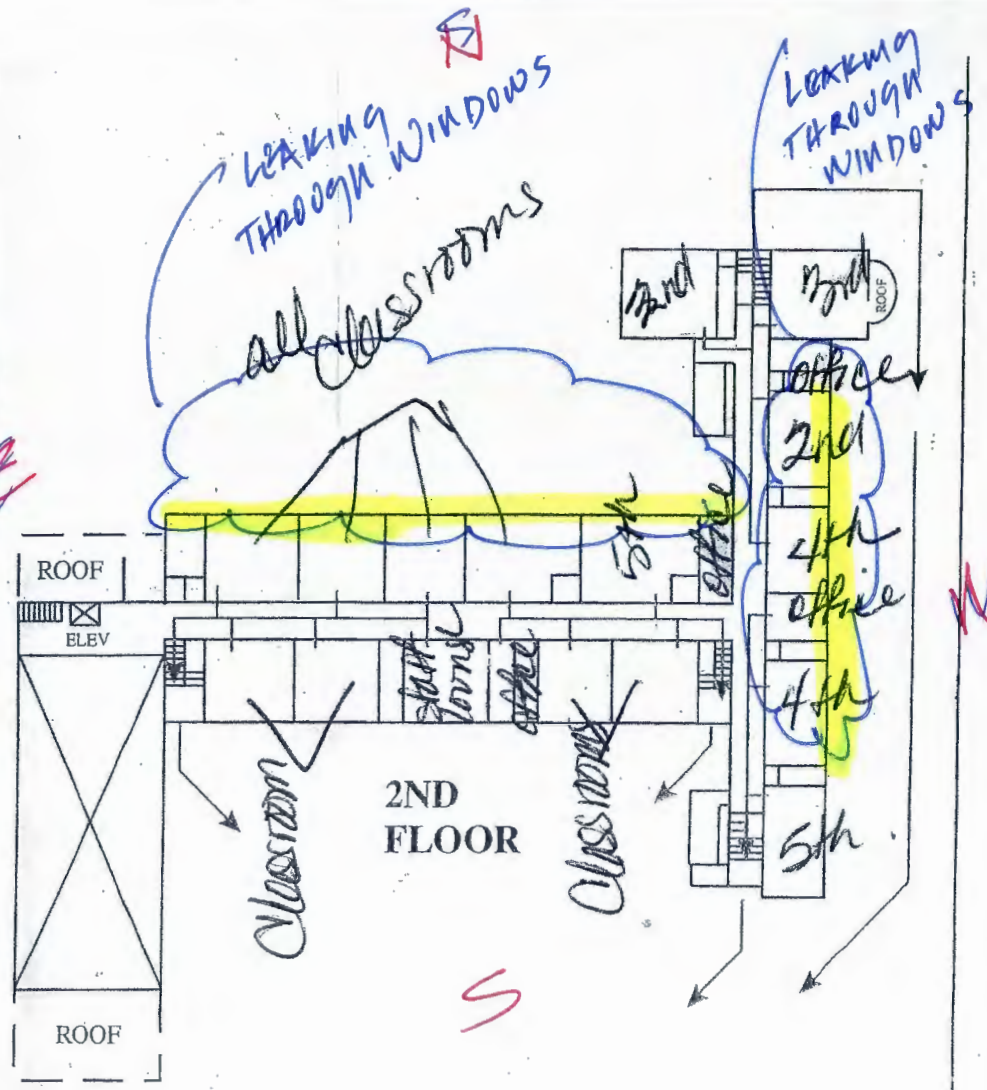
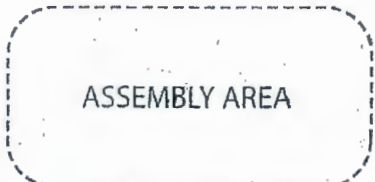
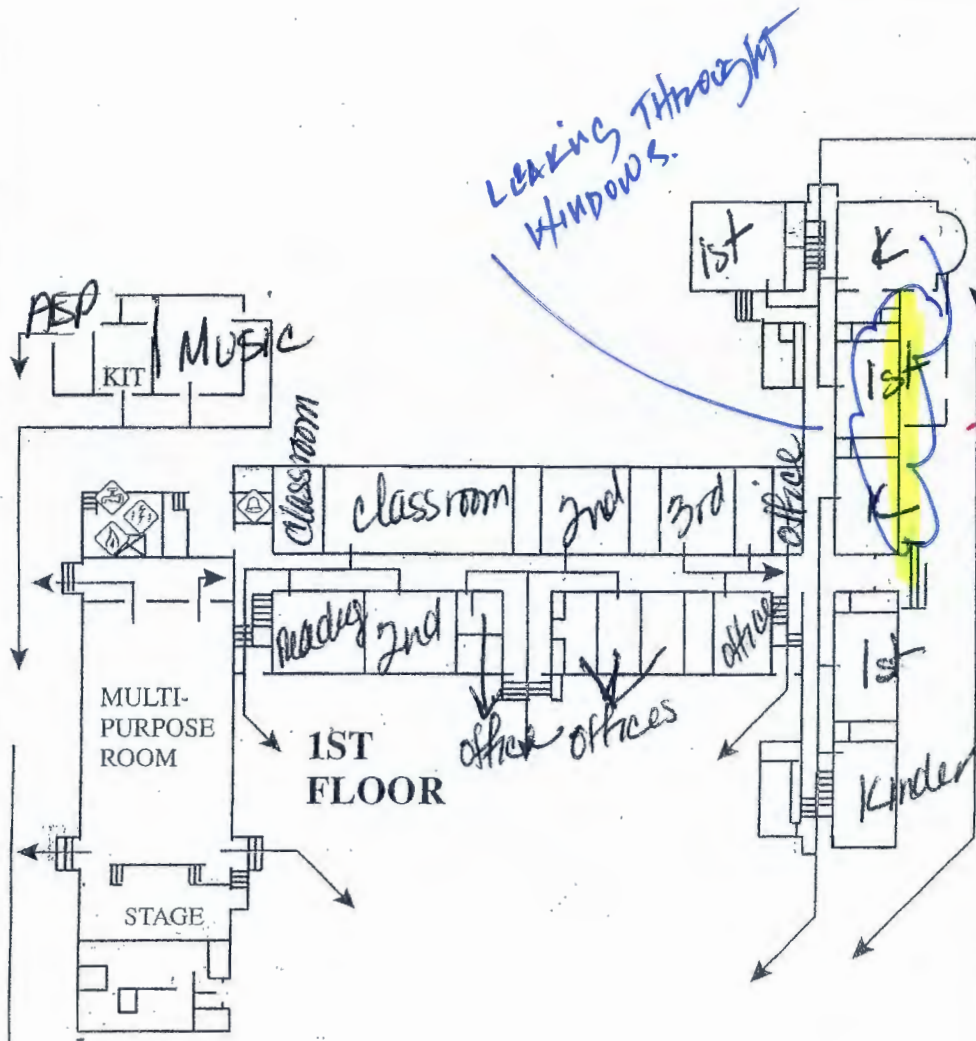
- 6215—A/E COSTS: \$0
- 6262—OTHER PLANNING COSTS: \$12,308.00
- 6235—INSPECTOR: \$2,393.00
- 6271—MAIN CONSTRUCTION: \$68,370.00
- 6299—CONTINGENCY: \$6,838.00
- TOTAL—INITIAL BUDGET: \$89,909.00



OUSD-Golden Gate Roof & Mech System										
No.	Schools	Site #	Proj	Construction Costs	A/E Fees	Other Planning Costs	IOR	Construction Costs	10% Contingency	Total Initial Budget
1	Golden Gate Roof	301	Roofing	\$68,370.00	\$0.00	\$12,308.00	\$2,393.00	\$68,370.00	\$6,838.00	\$89,909.00
	Total		1	\$68,370.00	\$0.00	\$12,308.00	\$2,393.00	\$68,370.00	\$6,838.00	\$89,909.00







<b>GOLDEN GATE ELEMENTARY SCHOOL</b> OAKLAND UNIFIED SCHOOL DISTRICT	<b>EMERGENCY SITE PLAN</b> AUGUST 2004	WATER MAIN	ELECTRICAL	N
		GAS MAIN	ALARM PANEL	