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Measure N and H - College & Career Readiness - Commission

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Board Office Use: Legisla	tive File Info.
File ID Number	25-2285
Introduction Date	11/18/2025
Enactment Number	
Enactment Date	

Memo

To Measures N and H – College and Career Readiness Commission

From Vanessa Sifuentes, Deputy Chief of Post-Secondary Readiness

Board Meeting Date December 10, 2025

Subject Services For: High School Linked Learning Office

Action Requested and Recommendation

Adoption by the Board of Education, upon recommendation by the Measures N and H Commission of the 2024-2025 Measure N and H Unaudited Actuals.

Background (Why do we need these services? Why have you selected this vendor?)

Competitively Bid Was this contract competitively bid? No

If no, exception: N/A

Fiscal Impact Funding resource(s): Measure N and H

Attachments 25-2285- 24-25 Measures N and H Unaudited Financials

			Fi	Fiscal Year 20 Measure nancial Overvi		s				
	MEASURE N REVENUE (Revenue collected - Count	E AVAILABLE y Collection Fee)			MEAS	URE N DISBURSEME	ENT			
	Total Measure N Parcel Taxes Revenue Collected	Total Alameda County of Education Collection Fees Paid	Total Measure N Revenue Available (Collected Revenue - ACOE Collection Fees)		Total Measure N Revenue Available (Funds will be deposited into the Measure N Contingency Fund Balance. We did not allocate MN funds to schools or Admin 10% in FY24-25.)	90% School- Allocations- (90% of Total Measure N- Revenue Available)	Administrative 10% (10% of Total Measure N- Revenue Available)			
	\$1,010.91	\$360.00	\$650.91		\$650.91	\$0.00	\$0.00			
	MEASURE N CONTING (90% - Cum. Total of Measu						NISTRATIVE 10 PERC otal Measure N Reveni			
	Ç				2023-24	,		,	Total Unspent 2024-	
	90% School Allocations (90% of the Total Measure N Revenue Available)	Cumulative Total of Final Approved Allocations	Total Amount of Contingency Fund Used		Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024)	2023-2024 Measure N Carryover Allocation (Unpent 2023-24 Funds)	Total Measure N Funding Uploaded (2023-24 SCO + 2023-24 Carryover)	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per Internal Tracker of payments)	Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund)	
	\$0.00	\$0.00	\$0.00		\$411,124.97	\$0.00	\$411,124.97	\$399,994.98	\$11,129.99	
	MEASURE N FUNDING (\$850.00 per pupil, Oakland				MEAS	BURE N CONTINGEN OVERVIEW &	CY (RESERVE) FUND BALANCE			
	OUSD & Charter Schools Formula: take the CALPADS enrollment count (Oakland Resmultiply it by the \$850 per pupil allocation.	sidents Only) from the pri	or school year and		Year of Measure N Term	Fiscal Year	Measure N Contingency (Reserve) Fund Balance (as of June 30, 2024)	Amount deposited in the Reserve Fund	Amount withdrawn from the Reserve Fund	Final Measure N Contingency (Reserve) Fund Balance (as of November 5, 2025)
	OURD Alternative Ed Cabarda									
	OUSD Alternative Ed Schools Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by t multiplied by the \$850 per pupil allocation. (The percentage rate column E is based on the non-rounded percentage rate)	he percentage of Oaklan	d Residents Only,		10	2024-2025	\$1,288,854.45	\$1,210,971.01	-\$1,028,533.00	\$1,471,292.4
	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by t multiplied by the \$850 per pupil allocation. (The percentage rate	he percentage of Oaklan	d Residents Only,	IMPLEMI	10 ENTATION YEAR 9: 20		\$1,288,854.45	\$1,210,971.01	-\$1,028,533.00	\$1,471,292.4
Site #	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the multiplied by the \$850 per pupil allocation. (The percentage rate column E is based on the non-rounded percentage rate)	he percentage of Oaklan	d Residents Only, tenth. The allocation in	IMPLEMI Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N)			\$1,288,854.45 Total Actual Expenditures at Close of Fiscal Year 2024-25 (per Internal Tacker of payments)	\$1,210,971.01 Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund)	-\$1,028,533.00	\$1,471,292.4
215	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the \$850 per pupil allocation. (The percentage rate column E is based on the non-rounded percentage rate) COHORT 1 SCHOOLS School Name Madison Park Academy (Upper)	he percentage of Oaklan in column D is rounded to the 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded	d Residents Only, tenth. The allocation in 2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$197,622.38	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from	ENTATION YEAR 9: 20 2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program)	24-2025 Total Measure N Funding Allocations Uploaded (2023-24 SCO + 2023-24 Projected Carrywer - Overpayments/Negatives + OPEF Refund) \$197,622.38	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per internal Tacker of payments) \$150,320.09	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29	-\$1,028,533.00	\$1,471,292.4
215 232	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the \$850 per pupil allocation. (The percentage rate column E is based on the non-rounded percentage rate) COHORT 1 SCHOOLS School Name Madison Park Academy (Upper) Coliseum College Preparatory Academy	he percentage of Oaklan in column D is rounded to the 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$197,622.38 \$169,315.41	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from	ENTATION YEAR 9: 20 2023-24 Oakland Public Education Fund Refund received in FY 2024-25	24-2025 Total Measure N Funding Allocations Uploaded (2023-24 SCO + 2023-24 Projected Carryoer - Overpayments/Negatives + OPEF Refund) \$197,622.38 \$169,916.52	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per Intensal Tacker of payments) \$150,320.09 \$154,250.35	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,666.17	-\$1,028,533.00	\$1,471,292.4
215 232 301	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the \$850 per pupil allocation. (The percentage rate column E is based on the non-rounded percentage rate) COHORT 1 SCHOOLS School Name Madison Park Academy (Upper) Coliseum College Preparatory Academy Castlemont High School	he percentage of Oaklan in column D is rounded to the 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded	d Residents Only, tenth. The allocation in 2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$197,622.38 \$169,315.41 \$140,963.27	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from	ENTATION YEAR 9: 20 2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11	Z4-2025 Total Measure N Funding Allocations Uploaded (2023-48 Sc O + 2023-24 Projected Carryover- Overpayments/Regatives + OPEF Retund) \$197,622.38 \$159,916.52 \$140,963.27	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per internal Tracker of payments) \$150,320.09 \$154,250.35 \$140,379.60	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,666.17 \$583.67	-\$1,028,533.00	\$1,471,292.4
215 232 301 302	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the Wastername of the previous years, multiplied by the Wastername of the previous personal programme of the preventage rate column E is based on the non-rounded percentage rate) COHORT 1 SCHOOLS School Name Madison Park Academy (Upper) Coliseum College Preparatory Academy Castlemont High School Fremont High School	ne percentage of Oaklan in column D is rounded to the 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be in FY 2024-25 July 1, 2024)	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$169,315.41 \$140,963.27	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from	ENTATION YEAR 9: 20 2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program)	24-2025 Total Measure N Funding Allocations Uploaded 1023-24 SCO + 2023-24 Projected Carryover Overpayments/Negatives + OPEF Refund) \$197,622.38 \$169,916.52 \$140,963.27 \$196,585.65	Total Actual Expenditures at Close of Fiscal Vear 2024-25 (per Internal Tracter of payments) \$150,320.09 \$154,250.35 \$140,379.60 \$147,621.03	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,66.17 \$583.67 \$48,964.62	-\$1,028,533.00	\$1,471,292.4
215 232 301	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the \$850 per pupil allocation. (The percentage rate column E is based on the non-rounded percentage rate) COHORT 1 SCHOOLS School Name Madison Park Academy (Upper) Coliseum College Preparatory Academy Castlemont High School	he percentage of Oaklan in column D is rounded to the 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded	d Residents Only, tenth. The allocation in 2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$197,622.38 \$169,315.41 \$140,963.27	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from	ENTATION YEAR 9: 20 2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11	Z4-2025 Total Measure N Funding Allocations Uploaded (2023-48 Sc O + 2023-24 Projected Carryover- Overpayments/Regatives + OPEF Retund) \$197,622.38 \$159,916.52 \$140,963.27	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per internal Tracker of payments) \$150,320.09 \$154,250.35 \$140,379.60	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,666.17 \$583.67	-\$1,028,533.00	\$1,471,292.4
215 232 301 302 303	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the Martin and the state of	he percentage of Oaklan in column D is rounded to the 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$7,213.25	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$197,622.38 \$169,315.41 \$140,963.27 \$189,33.45 \$74,248.21	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from	ENTATION YEAR 9: 20 2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11	24-2025 Total Measure N Funding Allocations Uploaded (2023-24 SCO + 2023-24 Projected Carpywer - OVER Pallund) \$197,622.38 \$169,916.52 \$140,963.27 \$196,585.66 \$81,461.46	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per internal Tracker of psyments) \$150,320.09 \$154,250.35 \$140,379.60 \$147,621.03 \$23,539.87	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,666.17 \$48,964.62 \$57,921.59	-\$1,028,533.00	\$1,471,292.4
215 232 301 302 303 304 305 306	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the work of the properties of the pr	he percentage of Oaklan in column D is rounded to the 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$7,213.25 \$35,866.65 \$70,781.20 \$193,700.73	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$197,622.38 \$169,315.41 \$140,963.27 \$189,345.45 \$74,248.21 \$159,112.63	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from	2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11 \$7,251.11 \$5,080.67 \$52.33	24-2025 Total Measure N Funding Allocations Uploaded (2023-48 ScO + 2023-44 Projected Carryover Overpayments/kegatives + OPEF Refund) \$197,622.38 \$199,916.52 \$140,963.27 \$196,585.65 \$81,461.46 \$200,659.95 \$227,482.16	Total Actual Expenditures at Close of Fiscal Year 2024-25 of Fiscal Year 2024-25 (per internal Tracker of payments) \$150,320.09 \$154,250.35 \$140,379.60 \$147,621.03 \$23,539.87 \$132,876.04 \$93,630.06 \$516,066.05	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,666.17 \$583.67 \$48,964.62 \$57,921.59 \$67,183.91 \$133,852.10 \$189,682.36	-\$1,028,533.00	\$1,471,292.4
215 232 301 302 303 304 305 306 309	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the Midtheld by the S850 per pupil allocation. (The percentage rate column E is based on the non-rounded percentage rate) COHORT 1 SCHOOLS School Name Madison Park Academy (Upper) Coliseum College Preparatory Academy Castlemont High School Fremont High School McClymonds High School Oakland High School Oakland High School Skyline High School Skyline High School Ralph J. Bunche	he percentage of Oaklan in column D is rounded to the 2023-24 Measure N Strategic Carryover Allocations for use in Fyl 2024-25 (July 1, 2024) \$7,213.25 \$35,866.65 \$70,781.20	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$197,622.38 \$169,315.41 \$140,963.27 \$189,334.54 \$74,248.21 \$159,112.63 \$156,48.63 \$504,181.96 \$44,464.63	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from	2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11 \$7,251.11 \$5,080.67 \$52.33	24-2025 Total Measure N Funding Allocations Uploaded 12023-48 ScO - 2023-44 Projected Carryover Overpayments/Negative + OPEF Refund) \$197,622.38 \$169,916.52 \$140,963.27 \$196,585.65 \$81,461.46 \$200,059 \$227,482.16 \$705,748.41 \$57,998.08	Total Actual Expenditures at Close of Fiscal Vaer 2024-25 (per Internal Tracter of payments) \$150,320.09 \$154,250.35 \$140,379.60 \$147,621.03 \$23,539.87 \$132,876.04 \$93,630.06 \$516,066.05 \$25,982.36	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,666.17 \$583.67 \$48,964.62 \$57,921.59 \$67,183.91 \$133,852.10 \$189,682.36 \$32,015.72	-\$1,028,533.00	\$1,471,292.4
215 232 301 302 303 304 305 306 309 310	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the Medical by the S850 per pupil allocation. (The percentage rate column E is based on the non-rounded percentage rate) COHORT 1 SCHOOLS School Name Madison Park Academy (Upper) Coliseum College Preparatory Academy Castlemont High School Fremont High School McClymonds High School Oakland High School Oakland Technical High School Skyline High School Ralph J. Bunche Dewey Academy	he percentage of Oaklan in column D is rounded to the 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$7,213.25 \$35,866.65 \$70,781.20 \$193,700.73 \$11,555.39	2023-24 Measure N Projected Carryover Allocations \$197,622.38 \$169,315.41 \$140,963.27 \$189,334.54 \$74,248.21 \$159,112.63 \$156,648.63 \$504,181.65 \$44,464.63	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N)	2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11 \$7,251.11 \$5,080.67 \$52.33	24-2025 Total Measure N Funding Allocations Uploaded (2023-24 SCO + 2023-24 Fregletch Carryoner - Overppark) \$197,622.38 \$169,916.52 \$140,963.27 \$196,585.66 \$81,461.46 \$200,059.95 \$227,482.16 \$705,748.41 \$57,98.08	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per internal Tracker of psyments) \$150,320.09 \$154,250.35 \$140,379.60 \$147,621.03 \$23,539.87 \$132,876.04 \$93,630.06 \$516,066.05 \$25,982.36 \$105,649.98	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,666.17 \$583.67 \$48,964.62 \$57,921.59 \$67,183.91 \$133,852.10 \$189,682.36 \$32,015.72 \$27,408.74	-\$1,028,533.00	\$1,471,292.4
215 232 301 302 303 304 305 306 309 310 313	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the \$850 per pupil allocation. (The percentage rate column E is based on the non-rounded percentage rate) COHORT 1 SCHOOLS School Name Madison Park Academy (Upper) Coliseum College Preparatory Academy Castlemont High School McClymonds High School McClymonds High School Oakland High School Oakland Technical High School Skyline High School Ralph J. Bunche Dewey Academy Oakland Emiliano Zapata Street Academy Oakland Emiliano Zapata Street Academy	Phe percentage of Oaklan in column D is rounded to the 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$7,213.25 \$35,866.65 \$70,781.20 \$193,700.73 \$11,555.39	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$197,622.38 \$169,315.41 \$140,963.27 \$189,334.541 \$159,112.63 \$156,648.63 \$504,181.96 \$44,464.63 \$133,058.72 \$102,688.65	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from	2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11 \$7,251.11 \$5,080.67 \$52.33 \$7,865.72 \$1,978.06	24-2025 Total Measure N Funding Allocations Uploaded (2023-48 Sc 0 + 2023-24 Projected Carryover- Overpayments/Regatives + OPEF Refund) \$197,622.38 \$169,916.52 \$140,963.27 \$196,585.65 \$81,461.46 \$200,059.95 \$227,482.16 \$705,748.41 \$57,988.08 \$133,058.72 \$71,100.27	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per internal Tracker of prayments) \$150,320.09 \$154,250.35 \$140,379.60 \$147,621.03 \$23,539.7 \$132,876.04 \$93,630.06 \$516,066.05 \$25,982.36 \$105,649.88 \$64,986.87	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$15,666.17 \$583.67 \$48,964.62 \$57,921.59 \$67,183.91 \$133,852.10 \$189,682.36 \$32,015.72 \$27,408.74 \$6,113.40	-\$1,028,533.00	\$1,471,292.4
215 232 301 302 303 304 305 306 309 310 313	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the water reported from two previous years, multiplied by the water provided prov	## percentage of Oaklan in column D is rounded to the 2023-24 ## Measure N Strategic Carryover Allocations for use in FY 2024-25 (35 in FY 2024) ## \$1,2024 \$1,2024 \$1,2024 \$1,2024 \$1,2024 \$1,2024 \$1,555.39 \$24,930.23 \$205,098.57	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$197,622.38 \$169,315.41 \$140,963.27 \$189,334.64 \$74,248.21 \$159,112.63 \$44,464.63 \$133,058.72 \$102,688.62 \$305,837.47	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N)	2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11 \$7,251.11 \$5,080.67 \$52.33 \$7,865.72 \$1,978.06	24-2025 Total Measure N Funding Allocations Uploaded (2023-48 ScO + 2023-24 Projected Carryover- Overpaments/Regatives + OPEF Refund) \$197,622.38 \$169,916.52 \$140,963.27 \$196,585.65 \$41,461.46 \$200,059.95 \$227,482.16 \$705,748.41 \$57,988.08 \$133,055.7 \$110,027 \$511,738.82	Total Actual Expenditures at Close of Fiscal Year 2024-25 of Fiscal Year 2024-25 (per internal Tracker of payments) \$150,320.09 \$154,250.35 \$140,379.60 \$147,621.03 \$23,539.87 \$132,876.04 \$93,630.06 \$516,066.05 \$25,982.36	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,666.17 \$583.67 \$48,964.62 \$57,921.59 \$67,183.91 \$133,852.10 \$189,682.36 \$32,015.72 \$27,408.74 \$6,113.40 \$178,911.96		\$1,471,292.4
215 232 301 302 303 304 305 306 309 310 313 330 335	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the Multiplied by the S850 per pupil allocation. (The percentage rate column E is based on the non-rounded percentage rate) COHORT 1 SCHOOLS School Name Madison Park Academy (Upper) Coliseum College Preparatory Academy Castlemont High School Fremont High School Oakland High School Oakland Technical High School Skyline High School Skyline High School Oakland Emiliano Zapata Street Academy Sojourner Truth Independent Study Life Academy of Health and Bioscience	## percentage of Oaklan in column D is rounded to the 2023-24 ## Reasure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) ## \$7,213.25 \$35,866.65 \$70,781.20 \$193,700.73 \$11,555.39 \$24,930.23 \$205,098.57 \$162,663.41	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$197,622.38 \$169,315.41 \$140,963.27 \$189,334.54 \$74,248.21 \$159,112.63 \$156,418.93 \$156,48.63 \$504,48.63 \$133,058.72 \$102,688.65 \$305,837.47	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N)	2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11 \$7,251.11 \$5,080.67 \$52.33 \$7,865.72 \$1,978.06	24-2025 Total Measure N Funding Allocations Uploaded 12023-48 ScO + 2023-24 Projected Carryover Overpayments/Negatives + OPEF Refund) \$197,622.38 \$169,916.52 \$140,963.27 \$196,585.65 \$81,461.46 \$200,0599 \$227,482.16 \$705,748.41 \$57,988.08 \$133,058.7 \$71,100.27 \$511,738.82 \$335,264.42	Total Actual Expenditures at Close of Fiscal Vear 2024-25 (per Internal Tracker of payments) \$150,320.09 \$154,250.35 \$140,379.60 \$147,621.03 \$23,539.87 \$132,876.04 \$93,630.06 \$516,066.05 \$25,982.36 \$105,649.88 \$64,986.87 \$332,826.86 \$188,042.96	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,666.17 \$583.67 \$48,964.62 \$57,921.59 \$67,183.91 \$133,852.10 \$189,682.36 \$32,015.72 \$27,408.74 \$6,113.40 \$178,911.96		\$1,471,292.4
215 232 301 302 303 304 305 306 309 310 313	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the water reported from two previous years, multiplied by the water provided prov	## percentage of Oaklan in column D is rounded to the 2023-24 ## Measure N Strategic Carryover Allocations for use in FY 2024-25 (35 in FY 2024) ## \$1,2024 \$1,2024 \$1,2024 \$1,2024 \$1,2024 \$1,2024 \$1,555.39 \$24,930.23 \$205,098.57	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$197,622.38 \$169,315.41 \$140,963.27 \$189,334.54 \$74,248.21 \$159,112.63 \$156,648.63 \$133,058.72 \$102,688.63 \$305,837.47 \$172,474.91	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N)	2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11 \$7,251.11 \$5,080.67 \$52.33 \$7,865.72 \$1,978.06	24-2025 Total Measure N Funding Allocations Uploaded (2023-48 ScO + 2023-24 Projected Carryover- Overpaments/Regatives + OPEF Refund) \$197,622.38 \$169,916.52 \$140,963.27 \$196,585.65 \$41,461.46 \$200,059.95 \$227,482.16 \$705,748.41 \$57,988.08 \$133,055.7 \$110,027 \$511,738.82	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per Internal Tracter of payments) \$150,320.09 \$154,250.35 \$140,379.60 \$147,621.03 \$23,539.87 \$132,876.04 \$93,630.06 \$516,066.05 \$25,982.36 \$105,649.98 \$64,986.87	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,66.17 \$583.67 \$48,964.62 \$57,921.59 \$67,183.91 \$133,852.10 \$189,682.36 \$32,015.72 \$27,408.74 \$6,113.40 \$178,911.96 \$147,221.96		\$1,471,292.4
215 232 301 302 303 304 305 306 309 310 313 330 335 338	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the Midtle by the S850 per pupil allocation. (The percentage rate column E is based on the non-rounded percentage rate) COHORT 1 SCHOOLS School Name Madison Park Academy (Upper) Coliseum College Preparatory Academy Castemont High School Fremont High School McClymonds High School Oakland High School Skyline High School Ralph J. Bunche Dewey Academy Oakland Emiliano Zapata Street Academy Sojourner Truth Independent Study Life Academy of Health and Bioscience MetWest High School	## percentage of Oaklan in column D is rounded to the 2023-24 ## Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) ## \$7,213.25 \$35,866.65 \$70,781.20 \$193,700.73 \$11,555.39 \$24,930.23 \$205,098.57 \$162,663.41 \$49,815.26	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$197,622.38 \$169,315.41 \$140,963.27 \$189,334.54 \$14,464.63 \$133,058.72 \$102,688.65 \$305,837.47 \$172,474.91 \$32,742.79 \$74,825.01	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N) **Section** **Sect	2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11 \$7,251.11 \$5,080.67 \$52.33 \$7,865.72 \$1,978.06	24-2025 Total Measure N Funding Allocations Uploaded 2023-24 SEO - 2023-24 Projected Carryover Overpayments/Negative + OPEF Retund) \$197.622.38 \$169.916.52 \$140.963.27 \$196.585.65 \$81.461.46 \$200.059.95 \$227.482.16 \$705.748.41 \$57.998.08 \$133.058.72 \$71.100.27 \$511,738.82 \$335.264.42	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per internal Tracker of payments) \$150,320.09 \$154,250.35 \$140,379.60 \$147,621.03 \$23,539.630.06 \$516,066.05 \$25,982.36 \$105,649.98 \$64,986.87 \$332,826.86 \$188,042.96 \$81,866.32 \$118,917.23	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,666.17 \$583.67 \$48,964.62 \$57,921.59 \$67,183.91 \$133,852.10 \$189,682.36 \$32,015.72 \$27,408.74 \$6,113.40 \$178,911.96 \$147,221.46 \$691.73 \$1,899.70		\$1,471,292.4
215 232 301 302 303 304 305 306 309 310 313 330 335 338	Due to the unique attendance patterns in Alternative Education attendance reported from two previous years, multiplied by the \$850 per pupil allocation. (The percentage rate column E is based on the non-rounded percentage rate) COHORT 1 SCHOOLS School Name Madison Park Academy (Upper) Coliseum College Preparatory Academy Castlemont High School Fremont High School McClymonds High School Oakland High School Oakland Technical High School Skyline High School Ralph J. Bunche Dewey Academy Oakland Emiliano Zapata Street Academy Sojourner Truth Independent Study Life Academy of Health and Bioscience MetWest High School Rudsdale Continuation	## Description of Calcalant in column D is rounded to the column D is rounded Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) ### ST,213.25 ### S35,866.65 ### S70,781.20 ### S11,555.39 ### S24,930.23 ### S205,098.57 ### S162,663.41 ### S49,815.26 ### S49,815.26 ### S45,991.92	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$197,622.38 \$169,315.41 \$140,963.27 \$189,334.54 \$14,464.63 \$133,058.72 \$102,688.65 \$305,837.47 \$172,474.91 \$32,742.79 \$74,825.01	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N) **Section** **Sect	2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11 \$7,251.11 \$5,080.67 \$52.33 \$7,865.72 \$1,978.06	24-2025 Total Measure N Funding Allocations Uploaded (2023-48 Sc) + 2023-24 Projected Carryover- Overpayments/Regatives + OPEF Refund) \$197,622.38 \$169,916.58 \$140,963.27 \$196,585.56 \$81,461.46 \$200,059.95 \$227,482.16 \$705,748.41 \$57,980.08 \$133,058.72 \$71,100.27 \$511,738.82 \$335,268.40 \$120,816.93	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per internal Tracker of payments) \$150,320.09 \$154,250.35 \$140,379.60 \$147,621.03 \$23,539.75 \$132,876.04 \$93,630.06 \$516,066.05 \$25,882.68 \$105,649.88 \$64,986.87 \$332,826.86 \$188,042.96 \$81,866.32 \$118,917.23 \$142,375.12	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$15,666.17 \$583.67 \$48,964.62 \$57,921.59 \$67,183.91 \$133.852.10 \$189,682.36 \$32,015.72 \$27,408.74 \$6,113.40 \$178,911.96 \$147,221.46 \$691.73 \$1,899.70 \$19,229.79		\$1,471,292.4
215 232 301 302 303 304 305 306 309 310 313 330 335 338 352	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the multiplied by the S850 per pupil allocation. (The percentage rate column E is based on the non-rounded percentage rate) COHORT 1 SCHOOLS School Name Madison Park Academy (Upper) Coliseum College Preparatory Academy Castlemont High School Fremont High School McClymonds High School Oakland High School Skyline High School Skyline High School Ralph J. Bunche Dewey Academy Oakland Emiliano Zapata Street Academy Sojourner Truth Independent Study Life Academy of Health and Bioscience MetWest High School Rudsdale Continuation Oakland International High School ARISE High School	## Description of Calcalant in column D is rounded to the column D is rounded Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) ### ST,213.25 ### S35,866.65 ### S70,781.20 ### S11,555.39 ### S24,930.23 ### S205,098.57 ### S162,663.41 ### S49,815.26 ### S49,815.26 ### S45,991.92	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$197,622.38 \$169,315-41 \$140,935.27 \$189,334.54 \$74,248.21 \$159,112.63 \$156,418.63 \$504,186.93 \$133,058.72 \$102,688.65 \$305,887.47 \$172,474.91 \$32,742.79 \$74,825.01	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N) -\$56,518.61	2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11 \$7,251.11 \$5,080.67 \$52.33 \$7,865.72 \$1,978.06	24-2025 Total Measure N Funding Allocations Uploaded (2023-48 Sc > 2023-24 Projected Carryover- Overpammeth/Regatives + OPEF Returnl) \$197,622.38 \$169,916.52 \$140,963.27 \$196,585.65 \$81,461.46 \$200,059.95 \$227,482.16 \$705,748.41 \$57,989.08 \$133,058.72 \$71,100.27 \$511,738.82 \$335,264.42 \$82,558.42 \$82,558.42 \$82,558.46.93 \$120,816.93	Total Actual Expenditures at Close of Fiscal Vaer 2024-25 of Fiscal Vaer 2024-25 (per Internal Tracker of payments) \$150,320.09 \$154,250.35 \$140,379.60 \$147,621.03 \$23,539.87 \$132,876.04 \$93,630.06 \$516,066.05 \$25,982.36 \$105,649.98 \$64,986.87 \$332,826.86 \$188,042.96 \$118,917.23 \$11,866.32 \$11,867.23 \$11,87.23	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,666.17 \$583.67 \$48,964.62 \$57,921.59 \$67,183.91 \$133,852.10 \$189,682.36 \$32,015.72 \$27,408.74 \$6,113.40 \$178,911.96 \$147,221.46 \$691.73 \$1,899.70 \$19,229.79 \$0.00		\$1,471,292.4
215 232 301 302 303 304 306 309 310 313 335 338 352 353 352 353 9121 9123 9125	Due to the unique attendance patterns in Alternative Education attendance reported from two previous years, multiplied by the \$850 per pupil allocation. (The percentage rate column E is based on the non-rounded percentage rate) COHORT 1 SCHOOLS School Name Madison Park Academy (Upper) Coliseum College Preparatory Academy Castlemont High School McClymonds High School Oakland High School Oakland Technical High School Oakland Technical High School Skyline High School Pewey Academy Oakland Emiliano Zapata Street Academy Sojourner Truth Independent Study Life Academy of Health and Bioscience MetWest High School Rudsdale Continuation Oakland International High School Rudsdale Continuation Oakland International High School RAISE High School	## Procentage of Oaklan in column D is rounded to the 2023-24 Measure N Strategic Carryover Allocations for use in PY 2024-25 (To be uploaded July 1, 2024) \$7,213.25 \$35,866.65 \$70,781.20 \$193,700.73 \$11,555.39 \$24,930.23 \$205,908.57 \$162,663.41 \$49,815.26 \$45,991.92 \$54,030.14 \$136,532.00 \$40,921.97	2023-24 Measure N Projected Carryover Allocation in \$197,622.38 \$169,315.41 \$140,963.27 \$189,334.54 \$74,248.21 \$159,112.63 \$156,648.63 \$504,1812 \$44,464.63 \$133,058.72 \$102,688.64 \$305,837.42 \$107,674.77	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N) -\$56,518.61	2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11 \$7,251.11 \$5,080.67 \$52.33 \$7,865.72 \$1,978.06	24-2025 Total Measure N Funding Allocations Uploaded (2023-48 Sc 0 + 2023-44 Projected Carryover- Overpayments/Regatives + OPEF Refund) \$197,622.38 \$189,916.52 \$140,963.27 \$196,585.65 \$81,461.46 \$200,059.96 \$227,482.16 \$705,748.41 \$57,980.08 \$133,058.72 \$71,100.27 \$511,738.82 \$335,268.42 \$41,061.93 \$110,816.93 \$111,738.82 \$335,268.40 \$120,816.93 \$116,604.91 \$0.00 \$199,346.10 \$40,921.97	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per internal Tracker of payments) \$150,320.09 \$154,250.35 \$140,379.60 \$147,621.03 \$23,539.37 \$132,876.04 \$93,630.06 \$516,066.05 \$25,982.36 \$105,649.98 \$64,986.87 \$332,826.86 \$188,042.96 \$118,917.23 \$142,375.12 \$0.00	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,666.17 \$583.67 \$48,964.62 \$57,921.59 \$67,183.91 \$133,852.10 \$189,682.36 \$32,015.72 \$27,408.74 \$6,113.40 \$178,911.96 \$147,221.46 \$691.73 \$1,899.70 \$19,229.79 \$0.00 \$16,832.65 \$40,921.97		\$1,471,292.4
215 232 301 302 303 304 305 306 309 310 313 330 335 352 353 9121 9125 9126	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the water reported from two previous years, multiplied by the water provided percentage rate column E is based on the non-rounded percentage rate) COHORT 1 SCHOOLS School Name Madison Park Academy (Upper) Coliseum College Preparatory Academy Castlemont High School McClymonds High School McClymonds High School Oakland High School Oakland Technical High School Skyline High School Skyline High School Raiph J. Bunche Dewey Academy Oakland Emiliano Zapata Street Academy Sojourner Truth Independent Study Life Academy of Health and Bioscience MetWest High School Rudsdale Continuation Oakland International High School ARISE High School ARISE High School ARISE High School ARISE Lionel Wilson College Preparatory Academy Leadership Public School Oakland R&D	## percentage of Oaklan in column D is rounded to the 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$7,213.25 \$35,866.65 \$70,781.20 \$193,700.73 \$11,555.39 \$24,930.23 \$205,098.57 \$162,663.41 \$49,815.26 \$45,991.92 \$54,030.14 \$136,532.00 \$40,921.97 \$200,000.00	2023-24 Measure N Projected Carryover Allocation in \$197,622.38 \$169,315.41 \$140,963.27 \$189,334.54 \$74,248.21 \$159,112.63 \$156,648.63 \$504,1812 \$44,464.63 \$133,058.72 \$102,688.64 \$305,837.42 \$107,674.77	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N) -\$56,518.61	2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11 \$7,251.11 \$5,080.67 \$52.33 \$7,865.72 \$1,978.06	24-2025 Total Measure N Funding Allocations Uploaded (2023-48 Sc > 2023-24 Projected Carryover- Overpammeth/Regatives + OPEF Refund) \$197,622.38 \$169,916.52 \$140,963.27 \$196,585.65 \$81,461.46 \$200,059.95 \$227,482.16 \$705,748.41 \$57,980.08 \$133,058.72 \$71,100.27 \$511,738.82 \$335,264.42 \$82,555 \$120,816.93 \$161,604.91 \$0.00 \$199,346.10 \$40,921.97	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per internal Tracker of payments) \$150,320.09 \$154,250.35 \$140,379.60 \$147,621.03 \$23,539.50 \$132,876.04 \$93,630.06 \$516,066.05 \$25,882.68 \$105,649.89 \$64,986.87 \$332,826.86 \$1188,042.96 \$81,866.32 \$118,917.23 \$142,375.12 \$0.00 \$182,513.45 \$0.00 \$182,513.45 \$0.00 \$182,513.45 \$0.00	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,666.17 \$583.67 \$48,964.62 \$57,921.59 \$67,183.91 \$133,852.10 \$189,682.36 \$32,015.72 \$27,408.74 \$6,113.40 \$178,911.96 \$147,221.46 \$691.73 \$1,899.70 \$19,229.79 \$0.00 \$16,832.65 \$40,921.97		\$1,471,292.4
215 232 301 302 303 304 305 306 309 310 313 330 335 338 352 353 9121 9123 9126 9127	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the work of the properties of the pr	## Procentage of Oaklan in column D is rounded to the 2023-24 Measure N Strategic Carryover Allocations for use in PY 2024-25 (To be uploaded July 1, 2024) \$7,213.25 \$35,866.65 \$70,781.20 \$193,700.73 \$11,555.39 \$24,930.23 \$205,908.57 \$162,663.41 \$49,815.26 \$45,991.92 \$54,030.14 \$136,532.00 \$40,921.97	2023-24 Measure N Projected Carryover Allocation in \$197,622.38 \$169,315.41 \$140,963.27 \$189,334.54 \$74,248.21 \$159,112.63 \$156,648.63 \$504,1812 \$44,64.63 \$133,058.72 \$102,688.64 \$305,837.47 \$172,474.91 \$32,742.79 \$74,825.01 \$107,574.77	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N) -\$56,518.61	2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11 \$7,251.11 \$5,080.67 \$52.33 \$7,865.72 \$1,978.06	24-2025 Total Measure N Funding Allocations Uploaded (2023-48 ScO + 2023-24 Projected Carryover- Overpaments/Regatives + OPEF Refund) \$197,622.38 \$169,916.52 \$140,963.27 \$196,585.56 \$81,461.46 \$200,059.95 \$227,482.16 \$705,748.41 \$57,998.08 \$133,055-27 \$71,100.27 \$511,738.82 \$335,264.42 \$82,558.05 \$120,816.93 \$161,604.91 \$0.00 \$199,346.10 \$40,921.97 \$396,217.51	Total Actual Expenditures at Close of Fiscal Year 2024-25 of Fiscal Year 2024-25 (per internal Tracker of payments) \$150,320.09 \$154,250.35 \$144,379.60 \$147,621.03 \$23,539.87 \$132,876.04 \$93,630.06 \$516,066.05 \$25,982.36 \$105,649.68 \$7 \$332,826.86 \$188,042.96 \$3142,375.12 \$0.00 \$182,513.45 \$142,375.12 \$0.00 \$182,513.45 \$250,003.88 \$21,745.34	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,666.17 \$583.67 \$48,964.62 \$57,921.59 \$67,183.91 \$133,852.10 \$189,682.36 \$32,015.72 \$27,408.74 \$6,113.40 \$178,911.96 \$147,221.46 \$691.73 \$1,899.70 \$19,229.79 \$0.00 \$16,832.65 \$40,921.97 \$146,213.63 \$0.00		\$1,471,292.4
215 232 301 302 303 304 305 306 309 310 313 330 335 352 353 9121 9125 9126	Due to the unique attendance patterns in Alternative Educati attendance reported from two previous years, multiplied by the multiplied by the S850 per pupil allocation. (The percentage rate column E is based on the non-rounded percentage rate) COHORT 1 SCHOOLS School Name Madison Park Academy (Upper) Coliseum College Preparatory Academy Castlemont High School McClymonds High School Oakland High School Oakland Technical High School Skyline High School Oakland Emiliano Zapata Street Academy Sojourner Truth Independent Study Life Academy of Health and Bioscience MetWest High School Rudsdale Continuation Oakland International High School ARISE High School Oakland R&D Lighthouse Community Charter High School Oakland Unity High School	## percentage of Oaklan in column D is rounded to the 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$7,213.25 \$35,866.65 \$70,781.20 \$193,700.73 \$11,555.39 \$24,930.23 \$205,098.57 \$162,663.41 \$49,815.26 \$45,991.92 \$54,030.14 \$136,532.00 \$40,921.97 \$200,000.00	2023-24 Measure N Projected Carryover Allocation in \$197,622.38 \$169,315.41 \$140,963.27 \$189,334.54 \$74,248.21 \$159,112.63 \$156,648.63 \$504,1812 \$44,64.63 \$133,058.72 \$102,688.64 \$305,837.47 \$172,474.91 \$32,742.79 \$74,825.01 \$107,574.77	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N) -\$56,518.61	2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) \$601.11 \$7,251.11 \$5,080.67 \$52.33 \$7,865.72 \$1,978.06	24-2025 Total Measure N Funding Allocations Uploaded (2023-48 ScO + 2023-24 Projected Carryover Overpayments/Negatives + OPEF Refund) \$197,622.38 \$199,916.52 \$140,963.27 \$196,585.65 \$81,461.46 \$200,0599 \$227,482.16 \$705,748.41 \$57,998.08 \$133,057.27 \$71,100.27 \$511,738.82 \$335,264.42 \$82,258.05 \$120,816.93 \$161,604.91 \$0.00 \$199,346.10 \$40,921.97 \$396,217.51 \$21,745.34	Total Actual Expenditures at Close of Fiscal Vaer 2024-25 (per Internal Tracker of payments) \$150,320.09 \$154,250.35 \$140,379.60 \$147,621.03 \$23,539.87 \$132,876.04 \$93,630.06 \$516,066.05 \$25,982.36 \$105,649.98 \$64,966.87 \$332,826.66 \$188,042.96 \$51,866.32 \$118,917.23 \$142,375.12 \$0.000 \$182,513.45 \$0.000 \$250,003.88 \$21,745.34 \$0.000	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$47,302.29 \$15,666.17 \$583.67 \$48,964.62 \$57,921.59 \$67,183.91 \$133,852.10 \$189,682.36 \$32,015.72 \$27,408.74 \$6,113.40 \$178,911.96 \$147,221.46 \$691.73 \$1,899.70 \$19,229.79 \$0.00 \$16,832.65 \$40,921.97 \$146,213.63 \$0.00		\$1,471,292.4

Program # Scho	spire Golden State College Preparatory Academy ast Bay Innovation Academy TOTAL COHORT 3 SCHOOLS chool akland School for the Arts TOTAL COHORT 4 SCHOOLS	2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$113,235.71 \$87,833.30 \$201,069.01 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$0.00 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$0.00	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$55,443.19 \$55,443.19 2023-24 Measure N Projected Carryover Allocations	IMPLEN Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N) -\$45,720.30	MENTATION YEAR 7: 2	Total Measure N Funding Allocations Uploaded (2023-24 SCO + 2023-24 Projected Carryover- Overpayments/Negatives + OPEF Refund) \$113,235.71 \$87,833.30 \$201,069.01 024-25 Total Measure N Funding Allocations Uploaded (2023-24 SCO + 2023-24 Projected Carryover- Overpayments/Negatives + OPEF Refund) \$9,722.89	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per internal Tracker of payments) \$113,235.71 \$75,482.79 \$188,718.50 Total Actual Expenditures at Close of Fiscal Year 2024-25 (per internal Tracker of payments) \$8,659.72	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$0.00 \$12,350.51 \$12,350.51 Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$1,063.17		
9122 Aspi 9124 East Program# Scho	spire Golden State College Preparatory Academy Sat Bay Innovation Academy TOTAL COHORT 3 SCHOOLS Chool akland School for the Arts TOTAL COHORT 4 SCHOOLS	Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$113,235.71 \$87,833.30 \$201,069.01 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$0.00 \$0.00	Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$0.00 2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$55,443.19 \$55,443.19	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N) -\$45,720.30		Funding Allocations Uploaded (2023-24 SCO + 2023-24 Projected Carryover- Overpayments/Negatives + OPEF Retund) \$113,235.71 \$87,833.30 \$201,069.01 024-25 Total Measure N Funding Allocations Uploaded (2023-24 SCO + 2023-24 Projected Carryover- Overpayments/Negatives + OPEF Retund) \$9,722.89 \$9,722.89	Expenditures at Close of Fiscal Year 2024-25 (per Internal Tracker of payments) \$113,235.71 \$75,482.79 \$188,718.50 Total Actual Expenditures at Close of Fiscal Year 2024-25 (per Internal Tracker of payments) \$8,659.72	25 Measure N Funds (Funds will be deposited into the Messure N Contingency Reserve Fund) \$12,350.51 \$12,350.51 Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Funds (Funds will be deposited into the St.063.17 \$1,063.17		
Program # Scho	TOTAL COHORT 3 SCHOOLS chool akland School for the Arts TOTAL COHORT 4 SCHOOLS	\$87,833.30 \$201,069.01 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$0.00 \$0.00 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$55,443.19 \$55,443.19 2023-24 Measure N Projected Carryover Allocations	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N) -\$45,720.30		\$87,833.30 \$201,069.01 024-25 Total Measure N Funding Allocations Uploaded (2023-24 \$50 + 2023.24 Projected Carryover- Overpayment-Negatives + OPEF Refund) \$9,722.89 \$9,722.89 024-25 Total Measure N	\$75,482.79 \$188,718.50 Total Actual Expenditures at Close of Fiscal Year 2024-25 (per internal Tracker of payments) \$8,659.72 \$8,659.72	\$12,350.51 \$12,350.51 Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$1,063.17		
Program # Scho	COHORT 3 SCHOOLS chool akland School for the Arts TOTAL COHORT 4 SCHOOLS	\$201,069.01 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$0.00 \$0.00 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 To be uploaded	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$55,443.19 \$55,443.19 2023-24 Measure N Projected Carryover Allocations	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N) -\$45,720.30		\$201,069.01 024-25 Total Measure N Funding Allocations Uploaded (2023-24 SCO + 2023-24 Projected Carryover- OVEF Returd) \$9,722.89 \$9,722.89 024-25 Total Measure N	\$188,718.50 Total Actual Expenditures at Close of Fiscal Year 2024-25 (per Internal Year 204-25 (per Internal Year 204-25 \$8,659.72	\$12,350.51 Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$1,063.17		
9128 Oakl	COHORT 3 SCHOOLS chool akland School for the Arts TOTAL COHORT 4 SCHOOLS	2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$0.00 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$55,443.19 \$55,443.19 2023-24 Measure N Projected Carryover Allocations	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N) -\$45,720.30		7024-25 Total Measure N Funding Allocations Uploaded (2023-24 SCO + 2023-24 Projected Carryover OVEF Refund) \$9,722.89 \$9,722.89 024-25 Total Measure N	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per Intenal Tacker of payments) \$8,659.72	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$1,063.17		
9128 Oakl	chool akland School for the Arts TOTAL COHORT 4 SCHOOLS	Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$0.00 \$0.00 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$55,443.19 \$55,443.19 2023-24 Measure N Projected Carryover Allocations	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N) -\$45,720.30		Total Measure N Funding Allocations Uploaded (2023-24 SSO + 2023-24 Projected Carryover - OVER Refund) \$9,722.89 \$9,722.89	Expenditures at Close of Fiscal Year 2024-25 (per Internal Tacker of payments) \$8,659.72	25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$1,063.17		
9128 Oakl	chool akland School for the Arts TOTAL COHORT 4 SCHOOLS	Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) \$0.00 \$0.00 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded	2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) \$55,443.19 \$55,443.19 2023-24 Measure N Projected Carryover Allocations	Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N) -\$45,720.30		Total Measure N Funding Allocations Uploaded (2023-24 SSO + 2023-24 Projected Carryover - OVER Refund) \$9,722.89 \$9,722.89	Expenditures at Close of Fiscal Year 2024-25 (per Internal Tacker of payments) \$8,659.72	25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) \$1,063.17		
Program # Scho	COHORT 4 SCHOOLS	2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded	\$55,443.19 2023-24 Measure N Projected Carryover Allocations	-\$45,720.30	MENTATION YEAR 4: 2	\$9,722.89 024-25 Total Measure N	\$8,659.72	\$1,063.17		
	COHORT 4 SCHOOLS	2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded	2023-24 Measure N Projected Carryover Allocations	·	MENTATION YEAR 4: 2	024-25 Total Measure N		,		
	chool	Measure N Strategic Carryover Allocations for use in FY 2024-25	Measure N Projected Carryover Allocations	IMPLEN	MENTATION YEAR 4: 2	Total Measure N	Total Astrol		1	
	chool	Measure N Strategic Carryover Allocations for use in FY 2024-25	Measure N Projected Carryover Allocations	IIVIFLLIV	ILNIAHON TEAR 4. 2	Total Measure N	Total Astrol			
9130 Lodi	Indestar: A Lighthouse Community Charter Public School	, -,,	(Unpent 2023-24 Funds)			Uploaded	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per Internal Tracker of payments)	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund)		
	acstar. A Eighthouse Community Charter Fubile Ochool					\$0.00	\$0.00	\$0.00	1	
	TOTAL	\$0.00	\$0.00			\$0.00	\$0.00	\$0.00	,	
	ALL SCHOOLS ONLY	Total 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) (Schools Only)	Total 2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) (Schools Only)	Total Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure N) (Schools Only)	Total 2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) (Schools Only)		Total Actual Expenditures at Close of Fiscal Year 2024-25 (per Internal Tracker of payments) (Schools Only)	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) (Schools Only)		
	CUMULATIVE TOTALS	\$1,461,915.07	\$2,879,568.78	-\$102,238.91	\$23,757.88	\$4,263,002.82	\$3,070,971.68	\$1,192,031.14		
	ALL SCHOOLS & ADMIN 10%	Total 2023-24 Measure N Strategic Carryover Allocations for use in FY 2024-25 (To be uploaded July 1, 2024) (Schools & Admin 10%)	Total 2023-24 Measure N Projected Carryover Allocations (Unpent 2023-24 Funds) (Schools & Admin 10%)	Total Overpayments made in FY 2023-24 from Measure N that resulted in a Negative Balance (Negatives paid from Measure Negatives (Schools & Admin 10%)	Total 2023-24 Oakland Public Education Fund Refund received in FY 2024-25 (ECCCO Program) (Schools & Admin 10%)	Total Measure N Funding Allocations Uploaded (2023-24 SCO + 2023-24 Projected Carryover - Overpayments/Negatives + OPEF Refund) (Schools & Admin 10%)	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per Internal Tracker of payments) (Schools and Admin 10%)	Total Unspent 2024- 25 Measure N Funds (Funds will be deposited into the Measure N Contingency Reserve Fund) (Schools & Admin 10%)		
	CUMULATIVE TOTALS	\$1,873,040.04	\$2,879,568.78	-\$102,238.91	\$23,757.88	\$4,674,127.79	\$3,470,966.66	\$1,203,161.13	i	
Mea	easure N Resource 9333 - FT 2024-25	Starting Balance	Revenues	Encumbrances		Calculated Ending Ba	ılance			
	udgeted:	\$4,917,850.33	\$25,488.79	\$0.00		\$268,671.33				
		\$4,917,850.33	\$24,768.79	\$0.00	\$3,471,326.66	\$1,471,292.46				
	ctual:					\$1,469,247.13			A	
Stre	er Escape Report:					-\$2,045.33			Amounts verified by Nancy Gomez and Kayla Le on 11/5/2025.	
									,	

MEASURE N CONTINGENCY / RESERVE FUND OVERVIEW & BALANCES

Measure N revenue that was not allocated to schools (a.k.a. 90%) and administration (a.k.a. 10%), shall be held in reserve and maintained as a "Contingency Fund" also known as the "Reserve Fund."

The Measure N Commission will allocate money from this Contingency Fund to address any negative financial impact to high schools due to rising overall high school student enrollment count, Measure N revenue shortfalls, or due to the expiration of Measure N's ten-year term (2024-25). In addition, if approved by the Measure N Commission, these additional funds can be used to provide schools with additional funds to support site visits or innovative programs and pilots that may contribute to better student outcomes as outlined by Measure N.

*The Contingency/Reserve Fund balance for year 1 of Measure N, Fiscal Year 2015-2016, is money that was not allocated to schools because it was the first year, "Planning Year."

*The per pupil allocation was at \$200 for most schools and at \$400 for SSI schools (instead of \$850 per pupil).

*SSI Schools that received the \$400 per Pupil allocation: Castlemont, Fremont, and McClymonds

*Schools that were awarded extra funds via the "Measure N Innovation Grant" in fiscal year 2015-2016: CCPA, LIFE, Bunche, Dewey, Rudsdale Continuation, Oakland International High School.

	the Reserve Fund	the Reserve Fund	Reserve Fund Balance	Notes	served & Admin 10%
2015-2016	\$7,236,504.80		\$7,236,504.80	The amount deposited represents the initial allocation to create the Measure N Contingency (Reserve) Fund. Unspent funds from FY 2015-26, Year 1 Planning Grants. Balance as of 6/30/16.	24
2016-2017	\$412,480.63		\$7,648,985.43	The Measure N Revenue collected this year was higher than the total required to fund schools at the \$850 per pupil rate. Balance as of 6/30/17.	28
2017-2018		-\$397,390.16	\$7,251,595.27		31
2018-2019		-\$291,315.11	\$6,960,280.16	The amount withdrawn is to continue funding at the \$850 per pupil rate. Balance as of 6/30/19.	28
2019-2020		-\$37,010.81	\$6,923,269.34	The amount withdrawn is to continue funding at the \$850 per pupil rate. Balance as of 6/30/20.	28
2020-2021		-\$48,339.31	\$6,874,930.03	The amount withdrawn is to continue funding at the \$850 per pupil rate. Balance as of 6/30/21.	28
2021-2022	\$52,000.00	-\$480,541.12	\$6,446,388.91	The \$52,000.00 amount deposited represents the refund from American Indian Public HS for their Planning Grant allocation in FY 2016-17. The school opted out of Measure N, so they returned the grant allocation. The amount withdrawn is to continue funding at \$850 Per Pupil. Balance as of 6/30/22.	28
2022-2023	\$23,141.84	-\$602,968.30	\$5,866,562.46	The \$23,141.84 amount deposited represents the remaining carryover from FY 2021-22, following the closure of Site 333 Community Day School, Alt. Ed. The amount withdrawn is to continue funding at \$850 per pupil. Balance as of 6/30/23.	27
2023-2024		-\$4,577,708.01	\$1,288,854.45	The amount withdrawn is to continue funding at \$850 Per Pupil rate and to meet the 50% split allocation for FY 2023-24 with Measure H. Balance as of 6/30/24.	27
2024-2025		-\$219,694.73	\$1,069,159.72	The amount withdrawn is to cover unintentional Charter School Overpayments in FY 2017-18. 9121 ARISE High School received an overpayment via reimbursement in the amount of \$217,524.52 9125 Envision High School received an overpayment via reimbursement in the amount of \$2,170.21 Total in overpayments: \$219,694.73	28
2024-2025		\$808 839 27	\$260 324 <i>4</i> 5	The amount withdrawn is to cover the overpayments made in FY 2023-24 from Measure N, which resulted in a negative balance. These negative amounts were related to the Charter Schools and the Administrative 10% budget. They were absorbed by the Measure N Contingency Reserve Fund and offset by an increase (deposit) to the Measure H Contingency Reserve Fund. This adjustment was made to reduce the Measure H Carryover allocations for the affected sites in FY 2024-25, resulting in a deposit to the Measure H CRF.	28
	2016-2017 2017-2018 2018-2019 2019-2020 2020-2021 2021-2022 2022-2023 2023-2024	2016-2017 \$412,480.63 2017-2018 2018-2019 2019-2020 2020-2021 2021-2022 \$52,000.00 2022-2023 \$23,141.84 2023-2024	2016-2017 \$412,480.63 2017-2018 -\$397,390.16 2018-2019 -\$291,315.11 2019-2020 -\$37,010.81 2020-2021 -\$48,339.31 2021-2022 \$52,000.00 -\$480,541.12 2022-2023 \$23,141.84 -\$602,968.30 2023-2024 -\$4,577,708.01	2016-2017 \$412,480.63 \$7,648,985.43 2017-2018 -\$397,390.16 \$7,251,595.27 2018-2019 -\$291,315.11 \$6,960,280.16 2019-2020 -\$37,010.81 \$6,923,269.34 2020-2021 -\$48,339.31 \$6,874,930.03 2021-2022 \$52,000.00 -\$480,541.12 \$6,446,388.91 2022-2023 \$23,141.84 -\$602,968.30 \$5,866,562.46 2023-2024 -\$4,577,708.01 \$1,288,854.45 2024-2025 -\$219,694.73 \$1,069,159.72	Unspent funds from FY 2015-26, Year 1 Planning Grants. 1

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		Probationary So	chools with Funds he	ld in the Reserve I	und	
Year of Measure N Term	Fiscal Year	Year on Probation	School Name	Amount Held in the Reserve Fund Account (per fiscal year)	Total Amount Withheld per School	FY funds were awarded back to the school
4	2018-2019	2	ARISE High School	\$103,025.00	\$103,025.00	2021-2022
4	2018-2019	2	Oakland Unity High School	\$117,000.00	\$117,000.00	2021-2022
4	2018-2019	2	Aspire Lionel Wilson College Preparatory Academy	\$87,750.00		
5	2019-2020	3		\$86,125.00		
6	2020-2021	4		\$89,050.00		
7	2021-2022	5	,,	\$89,050.00	\$351,975.00	2022-2023
4	2018-2019	2		\$64,675.00		
5	2019-2020	3	East Bay Innovation	\$98,400.00		
6	2020-2021	4	Academy	\$67,275.00		
7	2021-2022	5		\$71,825.00	\$302,175.00	2022-2023
			TOTAL withheld from Pr	obationary Schools:	\$874,175.00	

					N	Year 2024-25 leasure H Year	r 2					
					Financia	l Overview & A	liocations					
	MEASURE H REVENUE (Revenue collected - County				ME	EASURE H DISBURSE	MENT					
	Total Measure H Parcel Taxes Revenue Collected	Total Alameda County of Education Collection Fees Paid	Final Measure H Revenue Available (Collected Revenue - ACOE Collection Fees)		Final Measure H Revenue Available	90% School Allocations (90% of Final Measure H Revenue Available)	Administrative 10% (10% of Final Measure H Revenue Available)					
	\$11,841,525.51	\$198,050.50			\$11,643,475.01	\$10,479,127.51	\$1,164,347.50					
	MEASURE H SCHOOLS & CO (90% of the Final Measure H F								ATIVE 10 PERCENT easure H Revenue Availa	able)		
		Cumulative Total of	Amount towards Measure H Contingency Funds -		Final Approved Administrative 10%	Total 2023-24	Overpayments in FY 2023-24 from	Final 2023-24 Measure H Carryover	Total 2024-25 Measure H Revenue	2024-25 Measure H Strategic Carryover	Total Actual Expenditures at Close	Final 2024-25 Carryover
	90% School Allocations (90% of the Final Measure H Revenue Available)	Final Approved Allocations	2nd Deposit (Revenue received, but not allocated to schools or Admin 10%)		Allocation* (10% of Total Measure H Revenue Available)	Measure H Carryover (Unspent 2023-24 Funds)	Measure N (Negatives paid from Measure H)	Uploaded (Unspent 2023-24 Funds - MN Negatives)	Uploaded (2024-25 Final Approved Admin 10% + Final 2023-24 Carryover)	Allocation for use in FY 2025-26 (To be uploaded July 1, 2025)	of Fiscal Year 2024-25 (per Internal Tracker of payments)	Amount (Unspent 2024-25 Funds)
	\$10,479,127.51	\$9,900,792.44	\$578,335.07		\$1,164,347.50	\$636,877.00	-\$397,340.29	\$239,536.71	\$1,403,884.21	\$229,536.71	\$844,593.41	\$329,754.0
	MEASURE H FUNDING (\$850.00** per pupil, Oakland					MEASURE	H CONTINGENCY (RE OVERVIEW & BALAN					
	OUSD & Charter Schools Take the CALPADS enrollment count (Oakland Residents On multiply it by the \$850 per pupil allocation.	ly) reported from the pr	rior school year and		Year of Measure H Term	Fiscal Year	Amount deposited in the Reserve Fund	Amount withdrawn from the Reserve Fund	Measure H Contingency (Reserve) Fund Balance as of June 30, 2025			
	OUSD Alternative Ed Schools Due to the unique attendance patterns in Alternative Educatit attendance reported from two prior school years, multiplied b multiplied by the \$850 per pupil allocation. (The percentage rate in column 5 is rounded to the tenth. The allocation in	y the percentage of Oa	kland Residents Only,		2	2024-2025	\$1,387,173.34	-\$113,050.00	\$6,174,745.20			
	OUSD SCHOOLS					IMPLEMENTATIO	N YEAR 2: 2024-202	5				
Site #	School Name	2023-24 CALPADS (Oakland Residents Only)		2024-25 Measure H Final Approved Allocation	Total 2023-24 Measure H Carryover (Unspent 2023-24 Funds)	2024-25 Measure H One-Time Allocation (for the Young Adult Program. Paid from the Measure H Contingency Reserve Fund)		Total Measure H Funding Uploaded (2024-25 Final Approved Allocation + 2023-24 MH Carryover Allocation)	Pre-Approved 2024-25 Measure H Strategic Carryover Allocations for use in FY 2025-26 (To be uploaded July 1, 2025)	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per Internal Tracker of payments)	Final 2024-25 Carryover Amount (Unspent 2024-25 Funds - 24-25 SCO Funds)	
215	Madison Park Academy (Upper)	417		\$354,450.00 \$328,100.00	\$69,860.04 \$9,987.71			\$424,310.04	\$69,860.04 \$9,987.71	\$306,964.43 \$244.843.66	\$47,485.57	
232 301	Coliseum College Preparatory Academy Castlemont High School	386 692		\$328,100.00 \$588.200.00	\$9,987.71 \$131,381.03			\$338,087.71 \$719.581.03	\$9,987.71 \$13.031.03	\$244,843.66 \$546,344.27	\$83,256.34 \$160.205.73	
302	Fremont High School	1184		\$1,006,400.00				\$1,059,375.88	\$10,001.00	\$1,021,998.08	\$37,377.80	
303	McClymonds High School	240		\$204,000.00	\$91,321.63			\$295,321.63	\$73,165.07	\$194,830.20	\$27,326.36	
304 305	Oakland High School Oakland Technical High School	1513 1735		\$1,286,050.00 \$1,474,750.00				\$1,351,695.34 \$1,613,796.93	\$21,045.34 \$4,671.93	\$1,212,657.24 \$1,430,193.25	\$117,992.76 \$178,931.75	
306	Skyline High School	1/35		\$1,474,750.00	\$139,046.93			\$1,613,796.93	\$4,671.93 \$51,057.90	\$1,430,193.25	\$178,931.75 \$192,206.86	
308	Young Adult Program	133		\$26,600.00	\$0.00	\$113,050.00		\$139,650.00	,	\$13,426.47	\$126,223.53	
335	Life Academy of Health and Bioscience	253		\$215,050.00				\$221,197.47		\$221,192.08	\$5.39	
338	MetWest High School TOTAL	237 8222		\$201,450.00 \$6,902,250.00				\$222,280.25 \$7,696,300.92	\$242,819.02	\$116,379.44 \$6,376,569.00	\$105,900.81 \$1,076,912.90	
	OUSD ALTERNATIVE ED SCHOOLS					IMPI EMENTATIO	N YEAR 2: 2024-202	5				
Site #	School Name	2022-23 Highest Attendance Reported	Percentage of Oakland Residents Only*	2024-25 Measure H Final Approved Allocation	Total 2023-24 Measure H Carryover (Unspent 2023-24 Funds)	INFLEMENTATIO	N 1 LAN 2. 2024-202	Total Measure H Funding Uploaded (2024-25 Final Approved Allocation + 2023-24 MH Carryover Allocation)	Pre-Approved 2024-25 Measure H Strategic Carryover Allocations for use in FY 2025-26 (To be uploaded July 1, 2025)	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per Internal Tracker of payments)	Final 2024-25 Carryover Amount (Unspent 2024-25 Funds - 2024-25 SCO Funds)	
309	Ralph J. Bunche	72	93.0%	\$56,930.23	\$8,496.29			\$65,426.52	\$2,677.54	\$46,981.75	\$15,767.23	
310	Dewey Academy	84	98.9%	\$70,597.75	\$18,952.88			\$89,550.63	\$8,952.88	\$66,922.01	\$13,675.74	
313 330	Oakland Emiliano Zapata Street Academy	48 304	92.9% 93.1%	\$37,885.71 \$240.690.34	\$20,655.74			\$58,541.45 \$292,065.39	\$20,655.74	\$36,355.03 \$174,817.08	\$1,530.68	
352	Sojourner Truth Independent Study Rudsdale Continuation	304 291	93.1%		\$51,375.05 \$7,256.46			\$292,065.39 \$244,874.66	\$51,375.05 \$7,256.46	\$174,817.08 \$163,470.76	\$65,873.26 \$74,147.44	
353	Oakland International High School	287	92.5%		\$11,366.95			\$236,937.16	\$11,366.95	\$175,384.76	\$50,185.45	
	TOTAL	1086		\$869,292.44				\$987,395.81	\$102,284.62	\$663,931.39	\$221,179.80	

	Street Academy in FY 2024-25 to be recouped in FY 2025-26:					\$26,226.88						Nancy Gomez and Kayla Le on 11/5/2025.
	Net over/underpayments to the Charter Schools &											Amounts verified by
	Per Escape Report:	Ţ.,===,: IO.,Z	Ţ,J,J.	ψ0.00	, , ,	\$8,926,456.82						
	Actual:	\$7,236,763.72	\$11,841,525.51		\$10,178,059.29	\$8,900,229.94						
	Budgeted:	\$7,236,763.72	<u>\$11,800,200.00</u>	\$0.00	<u>\$12,917,893.96</u>	\$6,119,069.76						
	Total for Site and Program in Escape Online for Measure N Resource 9333 - FY 2024-25	Starting Balance	Revenues	Encumbrances	Expenditures	Calculated Ending Bal	ance					
	CUMULATIVE TOTALS			\$11,065,139.94	\$2,336,141.87	-\$808,838.27	\$1,527,303.60	\$12,705,493.54	\$791,267.56	\$9,980,008.79	\$1,934,217.19	
	ALL SCHOOLS & ADMIN 10%			Total 2024-25 Measure H Final Approved Allocations (Schools & Admin 10%)	Total 2023-24 Measure H Carryover (Unspent 2023-24 Funds) (Schools & Admin 10%)	Total Overpayments in FY 2023-24 from Measure N (Negatives paid from Measure H) (Schools & Admin 10%)	Final 2023-24 Measure H Carryover Balance Uploaded (Unspent 2023-24 Funds - MN Negatives)	Total Measure H Funding Uploaded (204-25 Final Approved Allocations + 2023-24 Final MH Carryover Allocations) (Schools & Admin 10%)	Total Pre-Approved 2024-25 Measure H Strategic Carryover Uploaded for use in FY 2025-26 (Schools & Admin 10%)	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per Internal Tracker of payments) (Schools & Admin 10%)	Total 2024-25 Carryover Allocations (Unspent 2024-25 Funds) (Schools & Admin 10%)	
	CUMULATIVE TOTALS	11,813		\$9,900,792.44	\$1,699,264.87	-\$411,497.98	\$1,287,766.89	\$11,301,609.33	\$561,730.85	\$9,135,415.38	\$1,604,463.10	
	ALL SCHOOLS ONLY	Total 2023-24 CALPADS (Oakland Residents Only)		Total 2024-25 Measure H Final Approved Allocations (Schools only)	Total 2023-24 Measure H Carryover (Unspent 2023-24 Funds) (Schools only)	Total Overpayments in FY 2023-24 from Measure N (Negatives paid from Measure H) (Schools only)	Final 2023-24 Measure H Carryover Balance Uploaded (Unspent 2023-24 Funds - MN Negatives)	Total Measure H Funding Uploaded (2024-25 Final Approved Allocations + 2023-24 Final MH Carryover Allocations) (Schools only)	Total Pre-Approved 2024-25 Measure H Strategic Carryover Uploaded for use in FY 2025-26 (Schools Only)	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per Internal Tracker of payments) (Schools only)	Total 2024-25 Carryover Allocations (Unspent 2024-25 Funds) (Schools only)	
	TOTAL	2505		\$2,129,250.00	\$900,160.58	-\$411,497.98	\$488,662.60	\$2,617,912.60	\$216,627.21	\$2,094,914.99	\$306,370.40	
9130	Lodestar: A Lighthouse Community Charter Public School	213		\$181,050.00	\$73,950.00	-\$60,237.00	\$13,713.00	\$194,763.00		\$176,693.77	\$18,069.23	
9129	Oakland Unity High School	291		\$247,350.00	\$144,075.00	-\$123,030.54	\$21,044.46	\$268,394.46		\$268,394.46	\$0.00	
9128	Oakland School for the Arts	282		\$239,700.00	\$42,403.91	,	\$42,403.91	\$282,103.91	\$35,403.91	\$236,878.87	\$9,821.13	
9127	Lighthouse Community Charter High School	280		\$238,000.00	\$122,825.00	-\$60,228.90	\$62,596.10	\$300,596.10	ψ110,220.00	\$241,434.75	\$59,161.35	
9126	Leadership Public School Oakland R&D	209		\$177.650.00	\$143,225.00	Ç.,307.31	\$143,225.00	\$320,875.00	\$143.225.00		\$8,860.11	
9125	Envision Academy of Arts and Technology	161		\$136,850.00	\$81,600.00	-\$1,441.30	\$80,592.69	\$217,442.69	\$37,550.0U	\$177,326.33	\$40,116.36	
9123	East Bay Innovation Academy	199		\$196,350.00	\$88,825.00	-\$1,441.30	\$19,071.54	\$256,533.70	\$37.998.30	,	\$44,176.36	-
9122 9123	Aspire Golden State College Preparatory Academy Aspire Lionel Wilson College Preparatory Academy	247 231		\$209,950.00 \$196,350.00	\$15,885.13 \$19.071.54	-\$1,185.13	\$14,700.00 \$19.071.54	\$224,650.00 \$215.421.54		\$112,944.81 \$215,159.58	\$111,705.19 \$261.96	-
9121	ARISE High School	392		\$333,200.00	\$168,300.00	-\$164,367.80	\$3,932.20	\$337,132.20		\$322,933.49	\$14,198.71	
ogram #	School Name	2023-24 CALPADS (Oakland Residents Only)		Final Approved Allocation		Overpayments in FY 2023-24 from Measure N (Negatives paid from Measure H)	Negatives)	Total Measure H Funding Uploaded Joz4-25 Final Approved Allocation + 2023-24 Final MH Carryover Allocation)	Pre-Approved 2024-25 Measure H Strategic Carryover Allocations for use in FY 2025-26 (To be uploaded July 1, 2025)	Total Actual Expenditures at Close of Fiscal Year 2024-25 (per Internal Tracker of payments)	Final 2024-25 Carryover Amount (Unspent 2024-25 Funds - 24-25 SCO Funds)	

MEASURE H CONTINGENCY / RESERVE FUND OVERVIEW & BALANCES

Measure H Contingency Fund is revenue that was not spent during year-1, and shall be held in reserve and maintained as a "Contingency Fund" also known as the "Reserve Fund."

The Measure H Commission will allocate money from this Contingency Fund to address any negative financial impact to high schools due to rising overall high school student enrollment count, Measure H revenue shortfalls, or due to the expiration of Measure H's 14-year term (2037).

- The Contingency/Reserve Fund balance for year 1 of Measure H, Fiscal Year 2023-2024, is revenue that was received, but not allocated to schools. Measure H revenue was not used the first half of the school year. Instead, we used the Measure N Contingency Funds to pay for all of the salaries and some expenditures for the 26 schools and the Measure H Admin 10% for the first half of the school year (July-December 2023).
- By spending down the Measure N Contingency Funds first, we were able to offset the costs for Measure H in year-1.
- The unused Measure H funds in 23-24 was used to create the Measure H Contingency/Reserve Fund.

Year of Measure H Term	Fiscal Year	Amount deposited in the Reserve Fund	Amount withdrawn from the Reserve Fund	Reserve Fund Balance	Notes	# of schools served & Admin 10%
1	2023-2024	\$4,900,621.86			The \$4,900,621.86 amount deposited, represents the 1st Deposit; the initial allocation to create the Measure H Contingency Reserve Fund. Revenue received; however, it was not allocated to the schools or Admin 10%. Balance as of 6/30/2024.	27
2	2024-2025	\$808,838.27		\$5,709,460.13	The \$808,838.27 amount deposited represents the overpayments made in FY 2023-24 from Measure N, which resulted in a negative balance. These negative amounts were related to the Charter Schools and the Administrative 10% budget. They were absorbed by the Measure N Contingency Reserve Fund and offset by an increase (deposit) to the Measure H Contingency Reserve Fund. This adjustment was made to reduce the Measure H Carryover allocations for the affected sites in FY 2024-25, resulting in a deposit to the Measure H CRF.	28
2	2024-2025	\$578.335.07	-\$113.050.00		The \$578,335.07 amount deposited represents the 2nd Deposit to the Measure H Contingency Funds. The Measure H Revenue collected this year was higher than the total required to fund schools at the \$850 per pupil rate. The amount deposited is considered revenue received; however, it was not allocated to the schools or Admin 10%. The -\$113,050.00 amount withdrawn is to grant a One-Time Allocation to the Young Adult Program site 308. Balance as of 6/30/2025. Amounts verified by Nancy Gomez and Kayla Le on 11/5/2025.	28
3	2025-2026	40.0,000.0	V 110,000.00	40,111,110.20	Tanounio Tonnos Sy Transy Comes and Trayin 20 Sit The 2020.	
4	2026-2027					
5	2027-2028					
6	2028-2029					
7	2029-2030					
8	2030-2031					
9	2031-2032					
10	2032-2033					
11	2033-2034					
12	2034-2035					
13	2035-2036					
14	2036-2037					

ESCAPE Object	Code: 9790	FINAL Available	Balance in the MH Co	ontingency Rese	rve Fund:	\$6,174,745.20	
							REVISED 11/5/25_NG & KL