

FIRST INTERIM 2023- 2024 FISCAL YEAR

PREPARED FOR
BOARD OF EDUCATION
MEETING DECEMBER 13, 2022



FIRST INTERIM 2023-2024 FISCAL YEAR

Board Office Use: Leg	Board Office Use: Legislative File Info.						
File ID Number	23-2815						
Introduction Date	12/13/2023						
Enactment Number	23-2133						
Enactment Date	12/14/2023 CJH						



Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent

Lisa Grant-Dawson, Chief Business Officer

Meeting Date December 13, 2023

Subject First Interim - Fiscal Year 2023-24 as of October 31, 2023

Ask of the Board Approval by the Board of Education of Resolution No. 2324-0137– First Interim

Financial Report and authorization for submittal to the Alameda County Superintendent of Schools with a "Qualified" certification based upon the Oakland

Unified School District's Fiscal Year 2023-24 First Interim report.

Background The California Education Code Sections 42130, 43131, (a)(1), and 43131,(a)(2),

require school districts to prepare a financial and budgetary report for the period ending October 31st of each year. This report must certify whether the district is able to meet its financial obligation for the remainder of the fiscal year, and also to meet any multi-year commitments. The District's positive certification signifies that It can meet its current and multi-year commitments. The impact of the Superintendent's leadership, Board's decisions, and the strategic planning and execution of District plans and programs in community, coupled with an increase of allocation from state and federal resources, are significant factors in reaching this long sought financial status. As the District moves forward in the ensuing years, it is critical that the work continue to maintain this status, which is the foundation

to achieving fiscal and operational stability and exiting receivership status.

Discussion Adoption by the Board of Education of Resolution No. 2324-0137 - Approving

District's First Interim Financial Report for Fiscal Year 2023-24, inclusive of the local control funding formula budget overview for parents required pursuant to Education Code Section 52064.1, and Certification of said Report to the Alameda

County Superintendent of Schools as "Qualified."

The District is submitting its 2023-24 First Interim Report with a projected Unrestricted General Fund ending fund balance of \$98,843,616 and \$131,019,762 for the Restricted General Fund. These balances do not include required or designated reserves for the Unrestricted General Fund which are reflected on the Form 01 Financial Report. The summary of Revenues, Expenditures, and ending Fund Balance Summary for All Funds as of the 2023-24 First Interim Period is as follows and the details listed on the respective reports included in this submission. The Revenues, Expenditures, and Fund Balance Summary for All Funds is as follows:

2023-24	Firet	Interim Summary of I	2av	enue Evnenditure		and Fund Balance				
Fund/SACS Form	1130	Revenues \$ 507.096,533.92 \$		Expenditures		Excess/(Deficiency)		2023-24 Beginning Fund Balance		2023-24 Ending Fund Balance
Fund 01 - General Fund - Unrestricted	\$	507,096,533.92	\$	528,606,622.81	\$	(21,510,088.89)	\$	118,353,704.41	\$	96,843,615.52
Fund 01 - General Fund - Restricted	\$	474,119,301.20	\$	507,875,378.65	\$	(33,756,077.45)	\$	164,775,839.84	\$	131,019,762.39
Fund 11 - Adult Education	\$	3,323,912.10	\$	3,505,876.38	\$	(181,964.28)	\$	1,022,478.83	\$	840,514.55
Fund 12 - Child Development	\$	31,685,239.40	\$	32,450,688.66	\$	(765,449.26)	\$	3,796,373.97	\$	3,030,924.71
Fund 13 - Student Nutrition	\$	31,171,969.93	\$	42,665,460.64	\$	(11,493,490.71)	\$	34,477,044.91	\$	22,983,554.20
Fund 14 - Deferred Maintenance	\$	3,209,213.11	\$	4,460,469.55	\$	(1,251,256.44)	\$	5,365,324.96	\$	4,114,068.52
Fund 21 - Building Fund	\$	4,565,981.41	\$	84,189,673.90	\$	(79,623,692.49)	\$	161,317,695.16	\$	81,694,002.67
Fund 25 - Capital Facilities Fund	\$	2,793,786.93	\$	3,993,507.07	\$	(1,199,720.14)	\$	20,233,438.67	\$	19,033,718.53
Fund 35 - County Schools Facility Fund	\$	266,551.58	\$	5,788,517.38	\$	(5,521,965.80)	\$	10,327,808.15	\$	4,805,842.35
Fund 40 - Special Reserve Fund for Capital Outlay	\$	2,864,720.47	\$	496,694.52	\$	2,368,025.95	\$	725,342.20	\$	3,093,368.15
Fund 51 - Bond Interest and Redemption Fund	\$	108,113,154.00	\$	104,841,339.00	\$	3,271,815.00	\$	121,929,755.20	\$	125,201,570.20
Fund 67 - Self Insurance Fund	\$	20,610,578.73	\$	26,367,287.92	\$	(5,756,709.19)	\$	16,960,178.26	\$	11,203,469.07
Total All Funds	\$	1,189,820,942.78	\$1	1,345,241,516.48	\$	(155,420,573.70)	\$	659,284,984.56	\$	503,864,410.86

The District has also included, as part of it's Multi-Year Projection report, a revised Cost of Living Adjustment Projections of 1% for the 2024-25 Budget year, a reduction of 2.94%. This reduction, as forecasted by the Legislative Analyst Office (LAO) is designed to balance the \$68B in State revenue shortfall. The District has also used a 2% COLA for the 2025-26 Budget to retain a conservative outlook and provide prudent steps toward a higher or lower COLA projection as more information is provided. It is currently not known how the state budget will be balanced and will educational programs/allocations suffer reductions in funding or will the State trigger the use of the Rainy Day Fund to offset the revenue downside? The District anticipates learning more in January 2024 when the Governor releases his proposed budget.

Fiscal Impact

None as it relates to the submission of the report.

Attachment(s)

- Resolution No. 2324-0137
- Form C1 District Interim Certification
- Form TCI Table of Contents
- Form 01 General Fund Summary Revenues Expenditures and Changes in Fund Balance
- Form 11 Adult Education Fund
- Form 12 Child Development Fund
- Form 13 Cafeteria Special Revenue Fund
- Form 14 Deferred Maintenance Fund
- Form 21 Building Fund
- Form 25 Capital Facilities Fund
- Form 35 County School Facilities Fund

- Form 40 Special Reserve fund for Capital Outlay Projects
- Form 51 Bond Interest and Redemption Fund
- Form 67 Self-Insurance Fund Form
- Form A1 Average Daily Attendance
- Form Cash Cash Flow Worksheet
- Form ESMOE Every Student Succeeds Act Maintenance of Effort
- ICR Indirect Cost Rate Worksheet
- Form MYPI Multi-Year Projections
- Form SIAI Summary of Interfund Activities
- Form 01 CSI Criteria and Standards
- Technical Review Checks
- 2023-24 First Interim Presentation
- OUSD COVID Budget Summary
- OUSD Position Control Summary by Fund

RESOLUTION OF THE BOARD OF EDUCATION OF THE OAKLAND UNIFIED SCHOOL DISTRICT

Resolution No. 2324-0137

Approving District's First Interim Financial Report for Fiscal Year 2023-24 and Certification of said Report to the Alameda County Superintendent of Schools as "Qualified"

WHEREAS, the Board of Education of the Oakland Unified School District by action herein approving the District's 2023-24 First Interim Financial Report and submitting the same to the Alameda County Superintendent of Schools, as required by law; and

WHEREAS, California Education Code Section 42130 & 42131 requires district's to submit to the County Superintendent of Schools a First Interim Financial Report detailing projection of receipts and expenditures in a Fiscal year including a statement as to whether the district can meet its financial obligations in subsequent years; and

WHEREAS, the First Interim Financial Report for the Quarter ending October 31, 2023 for the Oakland Unified School District is due to the County Superintendent of Schools on December 15, 2023 and in the SACS Report attached shows that the District is solvent in the first year including the budgeted carryover from the prior year, but not the two subsequent years; and

WHEREAS, the First Interim Financial Report for the Quarter ending October 31, 2023 for the Oakland Unified School District establishes the deficit target in the multi-year-projection for budget adjustments the Board is scheduled to take action on in February 2024 to maintain financial solvency and affordability for recently negotiated and compensation agreements; and

WHEREAS, Education Code Section 45309 requires the District to the local control funding formula budget overview for parents required pursuant to Section 52064.1 with the First Interim Report for 2023-24;

NOW, THEREFORE BE IT RESOLVED AND ORDERED that the Board of Education hereby approves the District's First Interim Financial Report for Fiscal Year 2023-24 and Certification of said report to the Alameda County Superintendent of Schools as "Qualified."

PASSED AND ADOPTED on December 13, 2023, by the Governing Board of the Oakland Unified School District by the following vote:

PREFERENTIAL AYE: None

PREFERENTIAL NOE: None

PREFERENTIAL ABSTENTION: Vida Mendoza (Student Director)

PREFERENTIAL RECUSE: None

AYES: Benjamin "Sam" Davis, Jennifer Brouhard, VanCedric Williams, Jorge Lerma, Valarie Bachelor, Vice President Clifford

Thompson, President Hutchinson

NOES: None

ABSTAINED: None

RECUSED: None

ABSENT: Anevay Cruz (Student Director)

CERTIFICATION

We hereby certify that the foregoing is a full, true, and correct copy of a Resolution passed at a Special Meeting of the Board of Education of the Oakland Unified School District held on December 13, 2023.

Legislative File	
File ID Number:	23-2815
Introduction Date:	12/13/2023
Enactment Number:	23-2133
Enactment Date:	12/14/2023 CJH

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mDeffer 12/15/2023

Mike Hutchinson

President, Board of Education

12/15/2023

Kyla Johnston-Trammell

Superintendent and Secretary, Board of Education

FORM C1 DISTRICT INTERIM CERTIFICATION

First Interim DISTRICT CERTIFICATION OF INTERIM REPORT For the Fiscal Year 2023-24

01 61259 0000000 Form CI E81G6SGRNH(2023-24)

Printed: 12/6/2023 11:26 PM

Signed:	Kyla Johnson-Trammell	The state of the s	Date:	12/15/2023		
	District Superintendent or	Designee	-			_
NOTICE OF INTERIM REVIEW. AI	I action shall be taken on this report during a	a regular or authorized special me	eting of the governing l	poard.		
o the County Superintendent of S	chools:					
This interim report and cer	tification of financial condition are hereby fil	led by the governing board of the	e school district. (Pursu	ant to EC Section 42131)		
Meeting Date:	December 14, 2023		Signed:	Mike Hutchinson	ap Defile.	12/15/2023
			-	President of the Govern	ning Board	_
ERTIFICATION OF FINANCIAL	CONDITION					
POSITIVE CERTIF	ICATION					
	e Governing Board of this school district, I coal year and subsequent two fiscal years.	ertify that based upon current pro	ojections this district wi	Il meet its financial obligations		
X QUALIFIED CERT	FICATION					
	e Governing Board of this school district, I co current fiscal year or two subsequent fiscal		ojections this district m	ay not meet its financial		
	FICATION					
NEGATIVE CERTII			nications this district wi	I be unable to meet its financial		
As President of the	e Governing Board of this school district, I corremainder of the current fiscal year or for the		ojections this district wi			
As President of the obligations for the			ojections this district w			
As President of the obligations for the	remainder of the current fiscal year or for th		ections this district w			
As President of the obligations for the Contact person for addition	remainder of the current fiscal year or for th		Telephone:			
As President of the obligations for the Contact person for additional Name:	remainder of the current fiscal year or for th		Telephone: -	lisa.grantdawson@ousd.org		_

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AN	ND STANDARDS		Met	Not Met
1	Average Daily Attendance	Funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		х
CRITERIA AN	ND STANDARDS (continued)		Met	Not Met
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		x
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		х
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since budget adoption.		х
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		x
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		х
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since budget adoption.		х
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since budget adoption meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	х	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		х
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	х	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	х	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	х	
SUPPLEMEN	TAL INFORMATION		No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since budget adoption that may impact the budget?		х

First Interim DISTRICT CERTIFICATION OF INTERIM REPORT For the Fiscal Year 2023-24

County		7 St. die 7 130di 7 cd. 7 2020-24	2010	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since budget adoption by more than five percent?	х	
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	х	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	х	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since budget adoption by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		x
UPPLEMENT	AL INFORMATION (continued)		No	Yes
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		х
		 If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2022-23) annual payment? 	х	
		 If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources? 		х
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?	х	
		If yes, have there been changes since budget adoption in OPEB liabilities?	n/a	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		х
		If yes, have there been changes since budget adoption in self-insurance liabilities?	х	
S8	Status of Labor Agreements	As of first interim projections, are salary and benefit negotiations still unsettled for:		
		Certificated? (Section S8A, Line 1b)	х	
		Classified? (Section S8B, Line 1b)		х
		Management/supervisor/confidential? (Section S8C, Line 1b)		х
S8	Labor Agreement Budget Revisions	For negotiations settled since budget adoption, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		Certificated? (Section S8A, Line 3)	n/a	
		Classified? (Section S8B, Line 3)	Х	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	х	
DDITIONAL I	FISCAL INDICATORS		No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	х	
A2	Independent Position Control	Is personnel position control independent from the payroll system?		х
А3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		х
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	х	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?		х
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		х
A7	Independent Financial System	Is the district's financial system independent from the county office system?		х
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).		х
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	х	

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G = General Ledger Data; S = Supplemental Data

Oakland Unified

Alameda County

	G = General Ledger Data; S = Supplemental Data	Data Supplied			
		For:			
Form	Description	2023-24 Original Budget	2023-24 Board Approved Operating Budget	2023-24 Actuals to Date	2023-24 Projected Totals
011	General Fund/County School Service Fund	GS	GS	GS	GS
081	Student Activity Special Revenue Fund				
091	Charter Schools Special Revenue Fund				
101	Special Education Pass-Through Fund				
111	Adult Education Fund	G	G	G	G
121	Child Development Fund	G	G	G	G
131	Cafeteria Special Revenue Fund	G	G	G	G
141	Deferred Maintenance Fund	G	G	G	G
151	Pupil Transportation Equipment Fund				
171	Special Reserve Fund for Other Than Capital Outlay Projects				
181	School Bus Emissions Reduction Fund				
191	Foundation Special Revenue Fund				
201	Special Reserve Fund for Postemployment Benefits				
211	Building Fund	G	G	G	G
251	Capital Facilities Fund	G	G	G	G
301	State School Building Lease-Purchase Fund				
351	County School Facilities Fund	G	G	G	G
401	Special Reserve Fund for Capital Outlay Projects	G	G	G	G
491	Capital Project Fund for Blended Component Units				
511	Bond Interest and Redemption Fund	G	G	G	G
521	Debt Service Fund for Blended Component Units				
531	Tax Override Fund				
561	Debt Service Fund				
571	Foundation Permanent Fund				
611	Cafeteria Enterprise Fund				
621	Charter Schools Enterprise Fund				
631	Other Enterprise Fund				
661	Warehouse Revolving Fund				
671	Self-Insurance Fund	G	G	G	G
711	Retiree Benefit Fund				
731	Foundation Private-Purpose Trust Fund				
761	Warrant/Pass-Through Fund				
951	Student Body Fund				
Al	Average Daily Attendance	S	S		S
CASH	Cashflow Worksheet				S
CI	Interim Certification				S
ESMOE	Every Student Succeeds Act Maintenance of Effort				G
ICR	Indirect Cost Rate Worksheet				<u> </u>
MYPI	Multiy ear Projections - General Fund	S	S	S	GS
SIAI	Summary of Interfund Activities - Projected Year Totals			+	G
01CSI	Criteria and Standards Review	S	S	S	S
01001	Ontona ana Otanaaras INEVIEW	1	1	1	1

FORM 01 GENERAL SUMMARY (UNRESTRICTED, RESTRICTED & COMBINED UNRESTRICTED/ RESTRICTED FORMAT)

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES		_ _						
1) LCFF Sources		8010-8099	486,046,797.00	482,148,050.00	96,649,712.80	482,148,050.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	6,985,584.00	10,468,036.20	1,172,957.53	10,468,036.20	0.00	0.0%
4) Other Local Revenue		8600-8799	7,593,930.00	14,480,447.72	9,316,148.76	14,480,447.72	0.00	0.0%
5) TOTAL, REVENUES			500,626,311.00	507,096,533.92	107,138,819.09	507,096,533.92		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	146,550,279.00	180,050,181.02	50,778,829.34	180,050,181.02	0.00	0.0%
2) Classified Salaries		2000-2999	55,643,492.00	55,985,576.88	16,705,396.66	55,985,576.88	0.00	0.0%
3) Employ ee Benefits		3000-3999	106,528,586.00	110,437,547.61	32,153,390.63	110,437,547.61	0.00	0.0%
4) Books and Supplies		4000-4999	29,923,727.00	30,671,291.24	3,984,575.88	30,671,291.24	0.00	0.0%
5) Services and Other Operating		5000-5999	, ,					
Expenditures			25,888,139.00	44,629,198.45	8,925,675.87	44,629,198.45	0.00	0.0%
6) Capital Outlay		6000-6999	266,516.00	2,151,754.54	1,101,512.14	2,151,754.54	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	2,115,699.00	2,115,699.00	11,012.67	2,115,699.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(8,250,200.00)	(9,549,711.21)	(1,018,497.28)	(9,549,711.21)	0.00	0.0%
9) TOTAL, EXPENDITURES			358,666,238.00	416,491,537.53	112,641,895.91	416,491,537.53		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			141,960,073.00	90,604,996.39	(5,503,076.82)	90,604,996.39		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(103,864,622.00)	(109,115,085.28)	0.00	(109,115,085.28)	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(106,864,622.00)	(112,115,085.28)	0.00	(112,115,085.28)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			35,095,451.00	(21,510,088.89)	(5,503,076.82)	(21,510,088.89)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	81,554,955.00	118,353,704.41		118,353,704.41	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			81,554,955.00	118,353,704.41		118,353,704.41		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			81,554,955.00	118,353,704.41		118,353,704.41		
2) Ending Balance, June 30 (E + F1e)			116,650,406.00	96,843,615.52		96,843,615.52		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	0.00	0.00		0.00		
			· ·					

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned			0.00	0.00		0.00		
Other Assignments		9780	11,378,827.46	11,378,827.46		10,673,452.41		
Resource 0041, AB1840	0000	9780	10,000,000.00	, ,		,,		
Stale Dated Warrants, Res 9960	0000	9780	718,313.46					
Enrollment Stabilization Remaining Balance, Res 0040	0000	9780	660,514.00					
Resource 0041 AB1840	0000	9780		10,000,000.00				
Stale Dated Warrants, Resource	0000	9780		718, 313. 46				
Enrollment Stablization Remaining 2022-23 Balance, Res 0040	0000	9780		660, 514.00				
AB1840 Reserve, Resource 0041	0000	9780				10,008,000.00		
Stale Dated Warrants, Res 9960	0000	9780				665, 452.41		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	105,271,578.54	85,464,788.06		86,170,163.11		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	270,260,103.00	268,001,036.00	73,010,798.00	268,001,036.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	73,081,197.00	66,012,454.00	19,994,995.00	66,012,454.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	674,324.00	671,158.00	0.00	671,158.00	0.00	0.0%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	2,285,501.00	2,289,217.00	(152,781.52)	2,289,217.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	88,975,361.00	91,570,276.00	7,233,708.71	91,570,276.00	0.00	0.0%
Unsecured Roll Taxes		8042	9,549,840.00	7,458,852.00	6,578,440.79	7,458,852.00	0.00	0.0%
Prior Years' Taxes		8043	(206,222.00)	(640,644.00)	7,168.82	(640,644.00)	0.00	0.0%
Supplemental Taxes		8044	2,465,763.00	4,192,312.00	983,724.00	4,192,312.00	0.00	0.0%
Education Revenue Augmentation Fund (ERAF)		8045	50,086,639.00	54,534,180.00	0.00	54,534,180.00	0.00	0.0%
Community Redevelopment Funds (SB 617/699/1992)		8047	31,181,773.00	34,685,436.00	0.00	34,685,436.00	0.00	0.0%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			528,354,279.00	528,774,277.00	107,656,053.80	528,774,277.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%

			tpenultures, and Ch	Board				% Diff
Description	Resource Codes	Object Codes	Original Budget (A)	Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	Column B & D (F)
Transfers to Charter Schools in Lieu of Property Taxes		8096	(42,307,482.00)	(46,626,227.00)	(11,006,341.00)	(46,626,227.00)	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			486,046,797.00	482,148,050.00	96,649,712.80	482,148,050.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
		6265	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs Title II, Part A, Supporting Effective	3025 4035	8290 8290						
Instruction								
Title III, Part A, Immigrant Student Program	4201	8290						
Title III, Part A, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
Other NCLB / Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	1,285,742.00	1,409,627.00	0.00	1,409,627.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	5,635,842.00	5,526,257.20	201,875.53	5,526,257.20	0.00	0.0%
Tax Relief Subventions								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						
American Indian Early Childhood Education	7210	8590						
All Other State Revenue	All Other	8590	64,000.00	3,532,152.00	971,082.00	3,532,152.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			6,985,584.00	10,468,036.20	1,172,957.53	10,468,036.20	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	2,392,992.00	3,182,040.00	967,113.92	3,182,040.00	0.00	0.0%
Interest		8660	2,000,000.00	6,701,565.43	(75, 178.67)	6,701,565.43	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	1,409,401.00	8,387,342.00	1,409,401.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.0%
Mitigation/Dev eloper Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue			3.30	2.30		1.30		2.570
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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	1,900,938.00	1,887,441.29	36,871.51	1,887,441.29	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments			0.00	0.00	0.00	0.00	0.00	0.070
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			7,593,930.00	14,480,447.72	9,316,148.76	14,480,447.72	0.00	0.0%
TOTAL, REVENUES			500,626,311.00	507,096,533.92	107,138,819.09	507,096,533.92	0.00	0.0%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	119,035,400.00	151,534,992.06	41,957,495.41	151,534,992.06	0.00	0.0%
Certificated Pupil Support Salaries		1200	6,169,765.00	6,968,895.30	1,855,473.52	6,968,895.30	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	21,217,611.00	21,435,421.66	6,929,119.65	21,435,421.66	0.00	0.0%
Other Certificated Salaries		1900	127,503.00	110,872.00	36,740.76	110,872.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			146,550,279.00	180,050,181.02	50,778,829.34	180,050,181.02	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	74,016.00	84,407.80	5,257.36	84,407.80	0.00	0.0%
Classified Support Salaries		2200	19,598,373.00	19,731,207.50	5,507,166.37	19,731,207.50	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	20,550,750.00	20,652,852.51	6,594,938.00	20,652,852.51	0.00	0.0%
Clerical, Technical and Office Salaries		2400	14,253,247.00	14,429,791.99	4,363,331.76	14,429,791.99	0.00	0.0%
Other Classified Salaries		2900	1,167,106.00	1,087,317.08	234,703.17	1,087,317.08	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			55,643,492.00	55,985,576.88	16,705,396.66	55,985,576.88	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	27,658,645.00	32,201,966.01	9,148,577.29	32,201,966.01	0.00	0.0%
PERS		3201-3202	14,054,936.00	14,283,039.52	4,067,527.05	14,283,039.52	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	6,929,856.00	7,314,500.93	2,042,348.19	7,314,500.93	0.00	0.0%
Health and Welfare Benefits		3401-3402	46,896,337.00	45,525,047.40	13,828,270.38	45,525,047.40	0.00	0.0%
Unemployment Insurance		3501-3502	1,772,542.00	323,724.49	56,586.72	323,724.49	0.00	0.0%
Workers' Compensation		3601-3602	7,249,686.00	8,299,848.10	2,420,544.22	8,299,848.10	0.00	0.0%
OPEB, Allocated		3701-3702	528,249.00	1,064,790.84	115,350.81	1,064,790.84	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,438,335.00	1,424,630.32	474,185.97	1,424,630.32	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			106,528,586.00	110,437,547.61	32,153,390.63	110,437,547.61	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	583,465.00	8,723,249.89	1,844,880.04	8,723,249.89	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)	
Books and Other Reference Materials		4200	60.726.00	1 906 015 22	727 040 60	1,806,015.23	0.00	0.0%	
		4300	69,726.00	1,806,015.23	727,040.60				
Materials and Supplies			18,857,273.00	17,621,118.26	1,296,179.65	17,621,118.26	0.00	0.0%	
Noncapitalized Equipment		4400	10,413,263.00	2,520,907.86	116,475.59	2,520,907.86	0.00	0.0%	
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%	
TOTAL, BOOKS AND SUPPLIES			29,923,727.00	30,671,291.24	3,984,575.88	30,671,291.24	0.00	0.0%	
SERVICES AND OTHER OPERATING EXPENDITURES									
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%	
Travel and Conferences		5200	976,300.00	1,017,321.93	51,549.26	1,017,321.93	0.00	0.0%	
Dues and Memberships		5300	239,670.00	589,981.22	213,325.67	589,981.22	0.00	0.0%	
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%	
Operations and Housekeeping Services		5500	5,231,294.00	5,238,673.54	394,736.16	5,238,673.54	0.00	0.0%	
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	930,406.00	2,004,505.03	691,736.66	2,004,505.03	0.00	0.0%	
Transfers of Direct Costs		5710	(14,581,327.00)	(6,855,667.05)	(268,757.77)	(6,855,667.05)	0.00	0.0%	
Transfers of Direct Costs - Interfund		5750	(1,110,079.00)	(1,109,779.00)	0.00	(1,109,779.00)	0.00	0.0%	
Professional/Consulting Services and Operating Expenditures		5800	31,338,303.00	40,822,973.86	6,848,121.11	40,822,973.86	0.00	0.0%	
Communications		5900	2,863,572.00	2,921,188.92	994,964.78	2,921,188.92	0.00	0.0%	
TOTAL, SERVICES AND OTHER		0000	2,003,372.00	2,921,100.92	994,904.70	2,921,100.92	0.00	0.070	
OPERATING EXPENDITURES			25,888,139.00	44,629,198.45	8,925,675.87	44,629,198.45	0.00	0.0%	
CAPITAL OUTLAY									
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%	
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%	
Buildings and Improvements of Buildings		6200	68,204.00	1,464,779.82	1,017,422.82	1,464,779.82	0.00	0.0%	
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%	
Equipment		6400	198,312.00	686,974.72	84,089.32	686,974.72	0.00	0.0%	
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%	
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%	
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%	
TOTAL, CAPITAL OUTLAY			266,516.00	2,151,754.54	1,101,512.14	2,151,754.54	0.00	0.0%	
OTHER OUTGO (excluding Transfers of Indirect Costs) Tuition									
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%	
State Special Schools		7110							
Tuition, Excess Costs, and/or Deficit		7130	0.00	0.00	(9,057.00)	0.00	0.00	0.0%	
Payments		74.44	0.00	0.00	0.00	0.00	0.00	0.007	
Payments to Districts or Charter Schools Payments to County Offices		7141 7142	0.00	0.00	0.00	0.00	0.00	0.0%	
Payments to County Offices Payments to JPAs		7142	20,796.00	20,796.00	0.00	20,796.00	0.00	0.0%	
,		/ 143	0.00	0.00	0.00	0.00	0.00	0.0%	
Transfers of Pass-Through Revenues		7044	0.00	0.00	0.00	0.00	0.00	0.00/	
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%	
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%	
To JPAs Special Education SELPA Transfers of		7213	0.00	0.00	0.00	0.00	0.00	0.0%	
Apportionments									
To Districts or Charter Schools	6500	7221							
To County Offices	6500	7222							

Revenues, Experiurures, and Changes III Fund Balance										
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)		
To JPAs	6500	7223								
	0300	1223								
ROC/P Transfers of Apportionments	0000	7004								
To Districts or Charter Schools	6360	7221								
To County Offices	6360	7222								
To JPAs	6360	7223								
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%		
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%		
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%		
Debt Service										
Debt Service - Interest		7438	107,883.00	107,883.00	0.00	107,883.00	0.00	0.0%		
Other Debt Service - Principal		7439	1,987,020.00	1,987,020.00	20,069.67	1,987,020.00	0.00	0.0%		
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			2,115,699.00	2,115,699.00	11,012.67	2,115,699.00	0.00	0.0%		
OTHER OUTGO - TRANSFERS OF										
INDIRECT COSTS Transfers of Indirect Costs		7310	(6,883,524.00)	(7,931,998.59)	(765,575.88)	(7,931,998.59)	0.00	0.0%		
Transfers of Indirect Costs - Interfund		7350			, ,					
		7330	(1,366,676.00)	(1,617,712.62)	(252,921.40)	(1,617,712.62)	0.00	0.0%		
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(8,250,200.00)	(9,549,711.21)	(1,018,497.28)	(9,549,711.21)	0.00	0.0%		
TOTAL, EXPENDITURES			358,666,238.00	416,491,537.53	112,641,895.91	416,491,537.53	0.00	0.0%		
INTERFUND TRANSFERS										
INTERFUND TRANSFERS IN										
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%		
From: Bond Interest and										
Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%		
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%		
INTERFUND TRANSFERS OUT										
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%		
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%		
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%		
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%		
Other Authorized Interfund Transfers Out		7619	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.0%		
		7013								
(b) TOTAL, INTERFUND TRANSFERS OUT			3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.0%		
OTHER SOURCES/USES										
SOURCES State Apportionments										
State Apportionments		8024	0.00	0.00	0.00	0.00	0.00	0.0%		
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%		
Proceeds Proceeds from Disposal of Capital		8953	0.00	0.00	0.00	0.00	0.00	0.00/		
Assets			0.00	0.00	0.00	0.00	0.00	0.0%		
Other Sources Transfers from Funds of		8965	0.00	0.00	0.00	0.00	0.00	0.00/		
Lapsed/Reorganized LEAs			0.00	0.00	0.00	0.00	0.00	0.0%		
Long-Term Debt Proceeds										
Proceeds from Certificates of		8971	0.00	0.00	0.00	0.00	0.00	0.0%		
r'articipation			1.50	2.30	1		1.50	1		
Participation Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%		
Participation Proceeds from Leases Proceeds from Lease Revenue Bonds		8972 8973	0.00	0.00	0.00	0.00	0.00	0.0%		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(103,864,622.00)	(113,341,319.58)	0.00	(113,341,319.58)	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	4,226,234.30	0.00	4,226,234.30	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(103,864,622.00)	(109,115,085.28)	0.00	(109,115,085.28)	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(106,864,622.00)	(112,115,085.28)	0.00	(112,115,085.28)	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	3,580,861.00	3,580,861.00	0.00	3,580,861.00	0.00	0.0%
2) Federal Revenue		8100-8299	109,836,611.00	130,367,682.11	23,860,631.57	130,367,682.11	0.00	0.0%
3) Other State Revenue		8300-8599	115,437,235.00	153,472,211.65	44,289,027.06	153,472,211.65	0.00	0.0%
4) Other Local Revenue		8600-8799	79,502,398.00	77,583,461.16	11,120,875.40	77,583,461.16	0.00	0.0%
5) TOTAL, REVENUES			308,357,105.00	365,004,215.92	79,270,534.03	365,004,215.92		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	87,684,783.00	100,768,319.45	26,335,105.09	100,768,319.45	0.00	0.0%
2) Classified Salaries		2000-2999	65,239,812.00	67,657,036.95	17,680,851.30	67,657,036.95	0.00	0.0%
3) Employ ee Benefits		3000-3999	106,357,863.00	109,938,949.87	21,989,803.64	109,938,971.87	(22.00)	0.0%
4) Books and Supplies		4000-4999	47,205,006.00	68,002,797.69	4,632,797.15	68,002,797.69	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	120,193,630.00	140,020,022.18	15,189,180.40	140,020,022.18	0.00	0.0%
6) Capital Outlay		6000-6999	3,714,073.00	4,735,554.70	949,259.75	4,735,554.70	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	6,873,063.00	8,820,677.22	0.00	8,820,677.22	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	6,883,524.00	7,931,998.59	765,575.88	7,931,998.59	0.00	0.0%
9) TOTAL, EXPENDITURES			444,151,754.00	507,875,356.65	87,542,573.21	507,875,378.65		
OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9) D. OTHER FINANCING SOURCES/USES			(135,794,649.00)	(142,871,140.73)	(8,272,039.18)	(142,871,162.73)		
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.09
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.09
3) Contributions		8980-8999	103,864,622.00	109,115,085.28	0.00	109,115,085.28	0.00	0.09
4) TOTAL, OTHER FINANCING SOURCES/USES			103,864,622.00	109,115,085.28	0.00	109,115,085.28		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(31,930,027.00)	(33,756,055.45)	(8,272,039.18)	(33,756,077.45)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	125,007,698.00	164,775,839.84		164,775,839.84	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			125,007,698.00	164,775,839.84		164,775,839.84		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			125,007,698.00	164,775,839.84		164,775,839.84		
2) Ending Balance, June 30 (E + F1e)			93,077,671.00	131,019,784.39		131,019,762.39		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	93,077,671.00	131,019,784.39		131,019,848.39		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		(86.00)		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Roy alties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF								
(50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	3,580,861.00	3,580,861.00	0.00	3,580,861.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			3,580,861.00	3,580,861.00	0.00	3,580,861.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.09
Special Education Entitlement		8181	8,783,287.00	9,842,926.23	0.00	9,842,926.23	0.00	0.09
Special Education Discretionary Grants		8182	878,005.00	880,005.00	0.00	880,005.00	0.00	0.09
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.09

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	20,351,297.00	19,971,170.81	5,069,675.81	19,971,170.81	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	1,493,055.00	2,306,028.05	587,219.05	2,306,028.05	0.00	0.0%
Title III, Part A, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program	4203	8290	1,950,512.00	2,131,141.78	523,838.78	2,131,141.78	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	10,000,473.00	13,173,910.08	366,043.37	13,173,910.08	0.00	0.0%
Career and Technical Education	3500-3599	8290	514,528.00	636,909.00	10,125.00	636,909.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	65,865,454.00	81,425,591.16	17,303,729.56	81,425,591.16	0.00	0.0%
TOTAL, FEDERAL REVENUE			109,836,611.00	130,367,682.11	23,860,631.57	130,367,682.11	0.00	0.0%
OTHER STATE REVENUE Other State Apportionments ROC/P Entitlement								
Prior Years Special Education Master Plan	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Current Year	6500	8311	29,620,062.00	29,620,062.00	7,566,518.00	29,620,062.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00	0.00	0.070
Lottery - Unrestricted and Instructional Materials		8560	2,687,397.00	2,247,969.03	364,446.05	2,247,969.03	0.00	0.0%
Tax Relief Subventions			2,001,001100	2,211,000.00	001,110.00	2,211,000.00	0.00	0.070
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	9,540,181.00	12,317,026.30	238,162.88	12,317,026.30	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	2,918,212.00	3,072,054.00	2,712,712.74	3,072,054.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	288,557.00	303,098.00	0.00	303,098.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	258,302.96	87,814.96	258,302.96	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	70,382,826.00	105,653,699.36	33,319,372.43	105,653,699.36	0.00	0.0%
TOTAL, OTHER STATE REVENUE			115,437,235.00	153,472,211.65	44,289,027.06	153,472,211.65	0.00	0.0%
OTHER LOCAL REVENUE						, ,		
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes			5.50		3.33	0.50	3.30	3.370
Parcel Taxes		8621	44,800,582.00	44,205,858.53	2,181,012.53	44,205,858.53	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	15,800,000.00	14,875,228.00	0.00	14,875,228.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	100.00	100.00	0.00	100.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	496,848.00	504,720.86	496,848.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	18,901,716.00	18,005,426.63	8,435,142.01	18,005,426.63	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			79,502,398.00	77,583,461.16	11,120,875.40	77,583,461.16	0.00	0.0%
TOTAL, REVENUES			308,357,105.00	365,004,215.92	79,270,534.03	365,004,215.92	0.00	0.0%
CERTIFICATED SALARIES					., .,			
Certificated Teachers' Salaries		1100	67,531,491.00	78,757,896.05	20,468,369.86	78,757,896.05	0.00	0.0%
Certificated Pupil Support Salaries		1200	16,098,121.00	17,465,850.94	4,600,831.70	17,465,850.94	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	3,863,370.00	4,356,110.26	1,206,964.87	4,356,110.26	0.00	0.0%
Other Certificated Salaries		1900	191,801.00	188,462.20	58,938.66	188,462.20	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			87,684,783.00	100,768,319.45	26,335,105.09	100,768,319.45	0.00	0.0%
CLASSIFIED SALARIES			0.,00.,.00.00	,	20,000,100.00	100,100,010.10	0.00	0.07
Classified Instructional Salaries		2100	19,309,581.00	18,177,850.59	4,162,397.34	18,177,850.59	0.00	0.0%
Classified Support Salaries		2200	20,031,315.00	22,100,909.39	5,729,181.25	22,100,909.39	0.00	0.09
Classified Supervisors' and Administrators' Salaries		2300	16,962,622.00	18,116,064.01	5,252,295.07	18,116,064.01	0.00	0.0%
Clerical, Technical and Office Salaries		2400	8,527,742.00	8,842,778.44	2,428,418.08	8,842,778.44	0.00	0.0%
Other Classified Salaries		2900	408,552.00	419,434.52	108,559.56	419,434.52	0.00	0.09
TOTAL, CLASSIFIED SALARIES			65,239,812.00	67,657,036.95	17,680,851.30	67,657,036.95	0.00	0.0%
EMPLOYEE BENEFITS			00,200,012.00	0.,00.,000.00	11,000,001.00	0.,00.,000.00	0.00	0.07
STRS		3101-3102	38,191,304.00	40,339,042.03	4,661,391.01	40,339,042.03	0.00	0.0%
PERS		3201-3202	17,358,718.00	18.445.100.71	4,495,452.92	18,445,100.71	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	6,979,346.00	7,520,939.64	1,765,363.45	7,520,996.64	(57.00)	0.0%
Health and Welfare Benefits		3401-3402	35,702,859.00	35,715,181.08	8,966,341.84	35,715,192.08	(11.00)	0.09
Unemployment Insurance		3501-3502	1,309,004.00	410,920.36	35,468.21	410,893.36	27.00	0.09
Workers' Compensation		3601-3602	5,486,707.00	6,078,436.95	1,577,524.78	6,078,417.95	19.00	0.09
OPEB, Allocated		3701-3702						
OPEB, Active Employees		3751-3752	1,932.00	1,693.00	193.24	1,693.00	0.00	0.09
Other Employees Benefits		3901-3902		0.00	0.00	0.00	0.00	0.09
• •		3901-3902	1,327,993.00	1,427,636.10	488,068.19	1,427,636.10	0.00	0.09
TOTAL, EMPLOYEE BENEFITS			106,357,863.00	109,938,949.87	21,989,803.64	109,938,971.87	(22.00)	0.0%
BOOKS AND SUPPLIES Approved Textbooks and Core Curricula Materials		4100	2,479,002.00	3,433,255.38	2,559,314.50	3,433,255.38	0.00	0.0%
Books and Other Reference Materials		4200	511,019.00	620,728.97	49,707.43	620,728.97	0.00	0.09
Materials and Supplies		4300	26,992,061.00	38,764,168.57	1,786,113.63	38,764,168.57	0.00	0.07
Noncapitalized Equipment		4400	17,222,924.00	25,178,644.77	237,153.34	25,178,644.77	0.00	0.09
Food		4700						
TOTAL, BOOKS AND SUPPLIES		4700	0.00	6,000.00	508.25	6,000.00	0.00	0.0%
SERVICES AND OTHER OPERATING			47,205,006.00	68,002,797.69	4,632,797.15	68,002,797.69	0.00	0.0%
EXPENDITURES Subagreements for Services		5100	23,985,995.00	29,044,524.17	1,426,749.34	29,044,524.17	0.00	0.0%
Travel and Conferences		5200	523,615.00					
Have and Comercials		5200	ວ∠ວ,ບ15.UU	1,260,202.28	149,247.77	1,260,202.28	0.00	0.09

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	7,213,334.00	7,213,334.00	3,013,342.43	7,213,334.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized			7,213,334.00	7,213,334.00	3,013,342.43	7,213,334.00	0.00	0.076
Improvements		5600	10,993,240.00	11,684,493.41	2,292,906.39	11,684,493.41	0.00	0.0%
Transfers of Direct Costs		5710	14,581,327.00	6,855,667.05	268,757.77	6,855,667.05	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	499,788.00	499,882.14	165,537.24	499,882.14	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	62,296,812.00	83,346,521.13	7,857,847.90	83,346,521.13	0.00	0.0%
Communications		5900	33,970.00	28,970.00	3,231.56	28,970.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			120,193,630.00	140,020,022.18	15,189,180.40	140,020,022.18	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	600,000.00	1,592,163.69	140,718.35	1,592,163.69	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	3,114,073.00	3,143,391.01	808,541.40	3,143,391.01	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,714,073.00	4,735,554.70	949,259.75	4,735,554.70	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Pay ments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs Special Education SELPA Transfers of		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments	2022	700:						
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	6,873,063.00	8,820,677.22	0.00	8,820,677.22	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service Interest		7400	0.00	0.00	0.00	0.00	0.00	0.007
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			6,873,063.00	8,820,677.22	0.00	8,820,677.22	0.00	0.0%
OTHER OUTGO - TRANSFERS OF								
INDIRECT COSTS								
Transfers of Indirect Costs		7310	6,883,524.00	7,931,998.59	765,575.88	7,931,998.59	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			6,883,524.00	7,931,998.59	765,575.88	7,931,998.59	0.00	0.0%
TOTAL, EXPENDITURES			444,151,754.00	507,875,356.65	87,542,573.21	507,875,378.65	(22.00)	0.0%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and								
Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES		-	0.00	0.00	0.00	0.00	0.00	0.0%
USES			3.00	0.00	0.00	0.00	0.00	0.070
Transfers of Funds from								
Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	103,864,622.00	113,341,319.58	0.00	113,341,319.58	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	(4,226,234.30)	0.00	(4,226,234.30)	0.00	0.0%

Oakland Unified Alameda County

2023-24 First Interim General Fund Restricted (Resources 2000-9999) Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(e) TOTAL, CONTRIBUTIONS			103,864,622.00	109,115,085.28	0.00	109,115,085.28	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			103,864,622.00	109,115,085.28	0.00	109,115,085.28	0.00	0.0%

#				nges in Fund Ba				
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES		2012 2002	400 007 050 00	405 700 044 00	00 040 740 00	405 700 044 00	0.00	0.00/
1) LCFF Sources		8010-8099	489,627,658.00	485,728,911.00	96,649,712.80	485,728,911.00	0.00	0.0%
2) Federal Revenue		8100-8299	109,836,611.00	130,367,682.11	23,860,631.57	130,367,682.11	0.00	0.0%
3) Other State Revenue		8300-8599	122,422,819.00	163,940,247.85	45,461,984.59	163,940,247.85	0.00	0.0%
4) Other Local Revenue		8600-8799	87,096,328.00	92,063,908.88	20,437,024.16	92,063,908.88	0.00	0.0%
5) TOTAL, REVENUES			808,983,416.00	872,100,749.84	186,409,353.12	872,100,749.84		
B. EXPENDITURES								
Certificated Salaries		1000-1999	234,235,062.00	280,818,500.47	77,113,934.43	280,818,500.47	0.00	0.0%
2) Classified Salaries		2000-2999	120,883,304.00	123,642,613.83	34,386,247.96	123,642,613.83	0.00	0.0%
3) Employ ee Benefits		3000-3999	212,886,449.00	220,376,497.48	54,143,194.27	220,376,519.48	(22.00)	0.0%
4) Books and Supplies		4000-4999	77,128,733.00	98,674,088.93	8,617,373.03	98,674,088.93	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	146,081,769.00	184,649,220.63	24,114,856.27	184,649,220.63	0.00	0.0%
6) Capital Outlay		6000-6999	3,980,589.00	6,887,309.24	2,050,771.89	6,887,309.24	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	8,988,762.00	10,936,376.22	11,012.67	10,936,376.22	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,366,676.00)	(1,617,712.62)	(252,921.40)	(1,617,712.62)	0.00	0.0%
9) TOTAL, EXPENDITURES			802,817,992.00	924,366,894.18	200,184,469.12	924,366,916.18		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			6,165,424.00	(52,266,144.34)	(13,775,116.00)	(52,266,166.34)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(3,000,000.00)	(3,000,000.00)	0.00	(3,000,000.00)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,165,424.00	(55,266,144.34)	(13,775,116.00)	(55,266,166.34)		
F. FUND BALANCE, RESERVES								
Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	206,562,653.00	283,129,544.25		283,129,544.25	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			206,562,653.00	283,129,544.25		283,129,544.25		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			206,562,653.00	283,129,544.25		283,129,544.25	3.30	3.370
2) Ending Balance, June 30 (E + F1e)			209,728,077.00	227,863,399.91		227,863,377.91		
Components of Ending Fund Balance				,555,550.01				
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719						
			0.00	0.00		0.00		
b) Restricted		9740	93,077,671.00	131,019,784.39		131,019,848.39		
c) Committed		0750	0.00	0.00		0.00		
Stabilization Arrangements		9750	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)			
Other Commitments		9760	0.00	0.00		0.00					
		3700	0.00	0.00		0.00					
d) Assigned Other Assignments		9780	11,378,827.46	11,378,827.46		10,673,452.41					
Resource 0041, AB1840	0000	9780	10,000,000.00	11,370,027.40		10,073,432.41					
Stale Dated Warrants, Res 9960	0000	9780	718,313.46								
Enrollment Stabilization Remaining	0000	9700	710,313.40								
Balance, Res 0040	0000	9780	660, 514. 00								
Resource 0041 AB1840	0000	9780		10,000,000.00							
Stale Dated Warrants, Resource 9960	0000	9780		718,313.46							
Enrollment Stablization Remaining 2022-23 Balance, Res 0040	0000	9780		660,514.00							
AB1840 Reserve, Resource 0041	0000	9780				10,008,000.00					
Stale Dated Warrants, Res 9960	0000	9780				665, 452. 41					
e) Unassigned/Unappropriated											
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00					
Unassigned/Unappropriated Amount		9790	105,271,578.54	85,464,788.06		86,170,077.11					
LCFF SOURCES											
Principal Apportionment											
State Aid - Current Year		8011	270,260,103.00	268,001,036.00	73,010,798.00	268,001,036.00	0.00	0.0%			
Education Protection Account State Aid - Current Year		8012	73,081,197.00	66,012,454.00	19,994,995.00	66,012,454.00	0.00	0.0%			
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%			
Tax Relief Subventions											
Homeowners' Exemptions		8021	674,324.00	671,158.00	0.00	671,158.00	0.00	0.0%			
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%			
Other Subventions/In-Lieu Taxes		8029	2,285,501.00	2,289,217.00	(152,781.52)	2,289,217.00	0.00	0.0%			
County & District Taxes											
Secured Roll Taxes		8041	88,975,361.00	91,570,276.00	7,233,708.71	91,570,276.00	0.00	0.0%			
Unsecured Roll Taxes		8042	9,549,840.00	7,458,852.00	6,578,440.79	7,458,852.00	0.00	0.0%			
Prior Years' Taxes		8043	(206,222.00)	(640,644.00)	7,168.82	(640,644.00)	0.00	0.0%			
Supplemental Taxes		8044	2,465,763.00	4,192,312.00	983,724.00	4,192,312.00	0.00	0.0%			
Education Revenue Augmentation Fund (ERAF)		8045	50,086,639.00	54,534,180.00	0.00	54,534,180.00	0.00	0.0%			
Community Redevelopment Funds (SB 617/699/1992)		8047	31,181,773.00	34,685,436.00	0.00	34,685,436.00	0.00	0.0%			
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%			
Miscellaneous Funds (EC 41604)											
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%			
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00	0.00	0.0%			
Less: Non-LCFF											
(50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%			
Subtotal, LCFF Sources			528,354,279.00	528,774,277.00	107,656,053.80	528,774,277.00	0.00	0.0%			
LCFF Transfers											
Unrestricted LCFF											
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%			
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%			
Transfers to Charter Schools in Lieu of Property Taxes		8096	(42,307,482.00)	(46,626,227.00)	(11,006,341.00)	(46,626,227.00)	0.00	0.0%			
Property Taxes Transfers		8097	3,580,861.00	3,580,861.00	0.00	3,580,861.00	0.00	0.0%			

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			489,627,658.00	485,728,911.00	96,649,712.80	485,728,911.00	0.00	0.0%
FEDERAL REVENUE			400,027,000.00	400,720,011.00	00,040,712.00	400,720,011.00	0.00	0.070
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	8,783,287.00	9,842,926.23	0.00	9,842,926.23	0.00	0.0%
Special Education Discretionary Grants		8182	878,005.00	880.005.00	0.00	880.005.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281					0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
			20,351,297.00	19,971,170.81	5,069,675.81	19,971,170.81	0.00	0.0%
Title II, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	1,493,055.00	2,306,028.05	587,219.05	2,306,028.05	0.00	0.0%
Title III, Part A, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Part A, English Learner Program Public Charter Schools Grant Program (PCSGP)	4203 4610	8290 8290	1,950,512.00	2,131,141.78	523,838.78	2,131,141.78	0.00	0.0%
Other NCLB / Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3180, 3182, 4037, 4123, 4124, 4126, 4127, 4128,	8290						
	5630		10,000,473.00	13,173,910.08	366,043.37	13,173,910.08	0.00	0.0%
Career and Technical Education	3500-3599	8290	514,528.00	636,909.00	10,125.00	636,909.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	65,865,454.00	81,425,591.16	17,303,729.56	81,425,591.16	0.00	0.0%
TOTAL, FEDERAL REVENUE			109,836,611.00	130,367,682.11	23,860,631.57	130,367,682.11	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan	0500	2011	00 000 000 00	00 000 000 00	7 500 540 00	00 000 000 00		0.00/
Current Year	6500	8311	29,620,062.00	29,620,062.00	7,566,518.00	29,620,062.00	0.00	0.0%
Prior Years All Other State Apportionments - Current	6500 All Other	8319 8311	0.00	0.00	0.00	0.00	0.00	0.0%
Year All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
	All Other		0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs Mandated Costs Reimbursements		8520 8550	0.00	0.00	0.00	0.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	1,285,742.00 8,323,239.00	1,409,627.00 7,774,226.23	0.00 566,321.58	1,409,627.00 7,774,226.23	0.00	0.0%
Tax Relief Subventions			5,020,200.00	.,,	300,021.00	.,,.220.23	0.00	0.070
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	9,540,181.00	12,317,026.30	238,162.88	12,317,026.30	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B 8 D (F)				
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%				
Career Technical Education Incentive Grant	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%				
Program		0390	2,918,212.00	3,072,054.00	2,712,712.74	3,072,054.00	0.00	0.0%				
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	288,557.00	303,098.00	0.00	303,098.00	0.00	0.0%				
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.09				
Specialized Secondary	7370	8590	0.00	258,302.96	87,814.96	258,302.96	0.00	0.0%				
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%				
All Other State Revenue	All Other	8590	70,446,826.00	109,185,851.36	34,290,454.43	109,185,851.36	0.00	0.0%				
TOTAL, OTHER STATE REVENUE			122,422,819.00	163,940,247.85	45,461,984.59	163,940,247.85	0.00	0.0%				
OTHER LOCAL REVENUE												
Other Local Revenue												
County and District Taxes												
Other Restricted Levies												
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%				
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%				
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%				
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%				
Non-Ad Valorem Taxes												
Parcel Taxes		8621	44,800,582.00	44,205,858.53	2,181,012.53	44,205,858.53	0.00	0.0%				
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%				
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	15,800,000.00	14,875,228.00	0.00	14,875,228.00	0.00	0.0%				
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%				
Sales												
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%				
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%				
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%				
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%				
Leases and Rentals		8650	2,392,992.00	3,182,040.00	967,113.92	3,182,040.00	0.00	0.0%				
Interest		8660	2,000,100.00	6,701,665.43	(75,178.67)	6,701,665.43	0.00	0.0%				
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	1,409,401.00	8,387,342.00	1,409,401.00	0.00	0.0%				
Fees and Contracts												
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%				
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%				
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%				
Interagency Services		8677	1,300,000.00	1,300,000.00	0.00	1,300,000.00	0.00	0.09				
Mitigation/Dev eloper Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%				
All Other Fees and Contracts		8689	0.00	496,848.00	504,720.86	496,848.00	0.00	0.0%				
Other Local Revenue					<u> </u>							
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%				
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%				
All Other Local Revenue		8699	20,802,654.00	19,892,867.92	8,472,013.52	19,892,867.92	0.00	0.0%				
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%				
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%				
Transfers Of Apportionments												
Special Education SELPA Transfers												

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
From Districts or Charter Schools	6500	0704	0.00	0.00	0.00	0.00	0.00	0.00/
From Districts or Charter Schools	6500 6500	8791 8792	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	6793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792						
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%
	0300	6793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.00/
From Districts or Charter Schools From County Offices	All Other	8792						0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
	All Other		0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			87,096,328.00	92,063,908.88	20,437,024.16	92,063,908.88	0.00	0.0%
TOTAL, REVENUES			808,983,416.00	872,100,749.84	186,409,353.12	872,100,749.84	0.00	0.0%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	186,566,891.00	230,292,888.11	62,425,865.27	230,292,888.11	0.00	0.0%
Certificated Pupil Support Salaries		1200	22,267,886.00	24,434,746.24	6,456,305.22	24,434,746.24	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	25,080,981.00	25,791,531.92	8,136,084.52	25,791,531.92	0.00	0.0%
Other Certificated Salaries		1900	319,304.00	299,334.20	95,679.42	299,334.20	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			234,235,062.00	280,818,500.47	77,113,934.43	280,818,500.47	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	19,383,597.00	18,262,258.39	4,167,654.70	18,262,258.39	0.00	0.0%
Classified Support Salaries		2200	39,629,688.00	41,832,116.89	11,236,347.62	41,832,116.89	0.00	0.0%
Classified Supervisors' and Administrators'		2300						
Salaries		2300	37,513,372.00	38,768,916.52	11,847,233.07	38,768,916.52	0.00	0.0%
Clerical, Technical and Office Salaries		2400	22,780,989.00	23,272,570.43	6,791,749.84	23,272,570.43	0.00	0.0%
Other Classified Salaries		2900	1,575,658.00	1,506,751.60	343,262.73	1,506,751.60	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			120,883,304.00	123,642,613.83	34,386,247.96	123,642,613.83	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	65,849,949.00	72,541,008.04	13,809,968.30	72,541,008.04	0.00	0.0%
PERS		3201-3202	31,413,654.00	32,728,140.23	8,562,979.97	32,728,140.23	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	13,909,202.00	14,835,440.57	3,807,711.64	14,835,497.57	(57.00)	0.0%
Health and Welfare Benefits		3401-3402	82,599,196.00	81,240,228.48	22,794,612.22	81,240,239.48	(11.00)	0.0%
Unemployment Insurance		3501-3502	3,081,546.00	734,644.85	92,054.93	734,617.85	27.00	0.0%
Workers' Compensation		3601-3602	12,736,393.00	14,378,285.05	3,998,069.00	14,378,266.05	19.00	0.0%
OPEB, Allocated		3701-3702	530,181.00	1,066,483.84	115,544.05	1,066,483.84	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	2,766,328.00	2,852,266.42	962,254.16	2,852,266.42	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			212,886,449.00	220,376,497.48	54,143,194.27	220,376,519.48	(22.00)	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	3,062,467.00	12,156,505.27	4,404,194.54	12,156,505.27	0.00	0.0%
Books and Other Reference Materials		4200	580,745.00	2,426,744.20	776,748.03	2,426,744.20	0.00	0.0%
Materials and Supplies		4300	45,849,334.00	56,385,286.83	3,082,293.28	56,385,286.83	0.00	0.0%
Noncapitalized Equipment		4400	27,636,187.00	27,699,552.63	353,628.93	27,699,552.63	0.00	0.0%
Food		4700	0.00	6,000.00	508.25	6,000.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			77,128,733.00	98,674,088.93	8,617,373.03	98,674,088.93	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	23,985,995.00	29,044,524.17	1,426,749.34	29,044,524.17	0.00	0.0%
Trav el and Conferences		5200	1,499,915.00	2,277,524.21	200,797.03	2,277,524.21	0.00	0.0%
Dues and Memberships		5300	305,219.00	676,409.22	224,885.67	676,409.22	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	12,444,628.00	12,452,007.54	3,408,078.59	12,452,007.54	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	11,923,646.00	13,688,998.44	2,984,643.05	13,688,998.44	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(610,291.00)	(609,896.86)	165,537.24	(609,896.86)	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	93,635,115.00	124,169,494.99	14,705,969.01	124,169,494.99	0.00	0.0%
Communications		5900	2,897,542.00	2,950,158.92	998,196.34	2,950,158.92	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			146,081,769.00	184,649,220.63	24,114,856.27	184,649,220.63	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	668,204.00	3,056,943.51	1,158,141.17	3,056,943.51	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	3,312,385.00	3,830,365.73	892,630.72	3,830,365.73	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			3,980,589.00	6,887,309.24	2,050,771.89	6,887,309.24	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	(9,057.00)	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	20,796.00	20,796.00	0.00	20,796.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs Special Education SELPA Transfers of		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Apportionments To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments	5550	, 220	0.00	0.00	0.00	0.00	0.00	0.0%
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	6,873,063.00	8,820,677.22	0.00	8,820,677.22	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service		, 200	0.00	0.00	0.00	0.00	0.00	0.07
Debt Service - Interest		7438	107,883.00	107,883.00	0.00	107,883.00	0.00	0.0%
Other Debt Service - Principal		7439	1,987,020.00	1,987,020.00	20,069.67	1,987,020.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			8,988,762.00	10,936,376.22	11,012.67	10,936,376.22	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(1,366,676.00)	(1,617,712.62)	(252,921.40)	(1,617,712.62)	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,366,676.00)	(1,617,712.62)	(252,921.40)	(1,617,712.62)	0.00	0.0%
TOTAL, EXPENDITURES			802,817,992.00	924,366,894.18	200,184,469.12	924,366,916.18	(22.00)	0.0%
INTERFUND TRANSFERS INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and								
Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources Transfers from Funds of		8965	0.00	0.00	0.00	0.00	0.00	0.00
Lapsed/Reorganized LEAs Long-Term Debt Proceeds			0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.09
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.09
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.09
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.07
(c) TOTAL, SOURCES		55.5	0.00	0.00	0.00	0.00	0.00	0.09
			0.00	0.00	0.00	0.00	0.00	0.07
USES Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.09
All Other Financing Uses		7699						
(d) TOTAL, USES		1099	0.00	0.00	0.00	0.00	0.00	0.09

2023-24 First Interim General Fund Summary - Unrestricted/Restricted Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(3,000,000.00)	(3,000,000.00)	0.00	(3,000,000.00)	0.00	0.0%

First Interim General Fund Exhibit: Restricted Balance Detail

Alameda Oodinty	Exhibit. Restricted Balance Betain	E010000KKII(2020-24)
Resource	Description	2023-24 Projected Totals
2600	Expanded Learning Opportunities Program	26,156,032.42
3214	Elementary and Secondary School Emergency Relief III (ESSER III) Fund: Learning Loss	2.00
3225	ASES Rate Increase: ESSER III State Reserve Summer Learning Programs	1.00
3310	Special Ed: IDEA Basic Local Assistance Entitlement, Part B, Sec 611	5.00
4035	ESSA: Title II, Part A, Supporting Effective Instruction	1.00
4203	ESSA: Title III, English Learner Student Program	1.00
5810	Other Restricted Federal	6.00
6010	After School Education and Safety (ASES)	18.00
6211	Literacy Coaches and Reading Specialists Grant Program	5,155,849.00
6266	Educator Effectiveness, FY 2021-22	4,912,649.95
6332	CA Community Schools Partnership Act - Implementation Grant	818,389.00
6500	Special Education	27.00
6547	Special Education Early Intervention Preschool Grant	2.00
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	18,920,672.00
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	6,058,642.00
7085	Learning Communities for School Success Program	884,283.20
7370	Supplementary Programs: Specialized Secondary	1.00
7412	A-G Access/Success Grant	537,043.47
7413	A-G Learning Loss Mitigation Grant	618,798.33
7426	Expanded Learning Opportunities (ELO) Grant: Paraprofessional Staff	315,612.55
7435	Learning Recovery Emergency Block Grant	43,858,460.92
8150	Ongoing & Major Maintenance Account (RMA: Education Code Section 17070.75)	25.00
8210	Student Activity Funds	886,050.69
9010	Other Restricted Local	21,897,275.86
Total, Restricted Balance		131,019,848.39

FORM 11 ADULT EDUCATION FUND

Tameda County		Expenditure	S by Object		E01003GKNH(2023-2			
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	222,910.00	218,515.00	0.00	218,515.00	0.00	0.0%
3) Other State Revenue		8300-8599	3,018,013.00	3,021,530.00	13,980.16	3,021,530.00	0.00	0.0%
4) Other Local Revenue		8600-8799	65,500.00	83,867.10	24,264.15	83,867.10	0.00	0.0%
5) TOTAL, REVENUES			3,306,423.00	3,323,912.10	38,244.31	3,323,912.10		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	1,324,133.00	1,577,194.38	582,887.68	1,577,194.38	0.00	0.0%
2) Classified Salaries		2000-2999	520,516.00	492,725.57	125,693.05	492,725.57	0.00	0.0%
3) Employ ee Benefits		3000-3999	1,050,669.00	1,048,356.43	293,551.12	1,048,356.43	0.00	0.0%
4) Books and Supplies		4000-4999	55,963.00	42,000.00	10,261.35	42,000.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	267,300.00	243,400.00	84,558.54	243,400.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	16,000.00	0.00	16,000.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100- 7299,7400- 7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	86,200.00	86,200.00	23,084.35	86,200.00	0.00	0.0%
9) TOTAL, EXPENDITURES		7000 7000	3,304,781.00	3,505,876.38	1,120,036.09	3,505,876.38	0.00	0.07
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,642.00	(181,964.28)	(1,081,791.78)	(181,964.28)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,642.00	(181,964.28)	(1,081,791.78)	(181,964.28)		
F. FUND BALANCE, RESERVES			,	(1 ,11 1,	(, , , , , , , , , , , , , , , , , , ,	(1 ,11 1,		
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	810,592.00	1,022,478.83		1,022,478.83	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)		3.00	810,592.00	1,022,478.83		1,022,478.83	0.00	3.07
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)		5,00	810,592.00	1,022,478.83		1,022,478.83	0.00	3.07
2) Ending Balance, June 30 (E + F1e)			812,234.00	840,514.55		840,514.55		
Components of Ending Fund Balance			012,207.00	0 10,0 14.00		010,014.00		
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9711	0.00	0.00		0.00		
		9712						
Dranaid Itama		9/13	0.00	0.00		0.00		
Prepaid Items			0.00	0.00		0.00		
Prepaid Items All Others b) Restricted		9719 9740	0.00 812,234.00	0.00 840,514.55		0.00 840,514.55		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	222,910.00	218,515.00	0.00	218,515.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			222,910.00	218,515.00	0.00	218,515.00	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
All Other State Apportionments - Current Year		8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Adult Education Program	6391	8590	2,897,406.00	2,897,406.00	10,463.16	2,897,406.00	0.00	0.0%
All Other State Revenue	All Other	8590	120,607.00	124,124.00	3,517.00	124,124.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			3,018,013.00	3,021,530.00	13,980.16	3,021,530.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	5,500.00	17,556.10	328.15	17,556.10	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	6,311.00	23,530.00	6,311.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	60,000.00	60,000.00	406.00	60,000.00	0.00	0.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			65,500.00	83,867.10	24,264.15	83,867.10	0.00	0.0%
TOTAL, REVENUES			3,306,423.00	3,323,912.10	38,244.31	3,323,912.10		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	1,035,098.00	1,288,154.22	486,540.96	1,288,154.22	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	289,035.00	289,040.16	96,346.72	289,040.16	0.00	0.0%
		1900	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, CERTIFICATED SALARIES			1,324,133.00	1,577,194.38	582,887.68	1,577,194.38	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	48,592.00	40,921.57	15,750.83	40,921.57	0.00	0.0%
Classified Support Salaries		2200	95,691.00	84,803.00	5,918.58	84,803.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	376,233.00	367,001.00	104,023.64	367,001.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			520,516.00	492,725.57	125,693.05	492,725.57	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	364,669.00	365,962.32	100,228.44	365,962.32	0.00	0.0%
PERS		3201-3202	147,747.00	134,678.40	32,710.43	134,678.40	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	62,122.00	64,605.62	19,650.73	64,605.62	0.00	0.0%
Health and Welfare Benefits		3401-3402	382,053.00	406,491.65	111,458.99	406,491.65	0.00	0.0%
Unemploy ment Insurance		3501-3502	17,973.00	1,869.84	657.07	1,869.84	0.00	0.0%
Workers' Compensation		3601-3602	65,807.00	64,450.68	25,438.10	64,450.68	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employ ee Benefits		3901-3902	10,298.00	10,297.92	3,407.36	10,297.92	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,050,669.00	1,048,356.43	293,551.12	1,048,356.43	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	54,363.00	38,400.00	9,544.74	38,400.00	0.00	0.0%
Noncapitalized Equipment		4400	1,600.00	3,600.00	716.61	3,600.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			55,963.00	42,000.00	10,261.35	42,000.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	12,500.00	42,500.00	9,643.55	42,500.00	0.00	0.0%
Dues and Memberships		5300	3,000.00	3,000.00	1,190.00	3,000.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	57,800.00	2,800.00	927.12	2,800.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	9,000.00	9,000.00	0.00	9,000.00	0.00	0.0%
Professional/Consulting Services and								
Operating Expenditures		5800	185,000.00	186,100.00	72,797.87	186,100.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			267,300.00	243,400.00	84,558.54	243,400.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	16,000.00	0.00	16,000.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	16,000.00	0.00	16,000.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	86,200.00	86,200.00	23,084.35	86,200.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			86,200.00	86,200.00	23,084.35	86,200.00	0.00	0.0%
TOTAL, EXPENDITURES			3,304,781.00	3,505,876.38	1,120,036.09	3,505,876.38		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2023-24 Projected Totals
6371	CalWORKs for ROCP or Adult Education	52,311.00
6391	Adult Education Program	134,384.22
9010	Other Restricted Local	653,819.33
Total, Restricted Balance		840,514.55

FORM 12 CHILD DEVELOPMENT FUND

01612590000000

Dakland Unified klameda County		Child Dev	First Interim velopment Fund cures by Object				01612 E81G6SGRI	259000000 Form 12 NH(2023-2
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,083,310.00	1,301,509.00	1,301,509.00	1,301,509.00	0.00	0.0%
3) Other State Revenue		8300-8599	22,399,381.00	27,527,425.90	13,990,233.35	27,527,425.90	0.00	0.0%
4) Other Local Revenue		8600-8799	477,000.00	2,856,304.64	3,296,401.98	2,856,304.64	0.00	0.0%
5) TOTAL, REVENUES			23,959,691.00	31,685,239.54	18,588,144.33	31,685,239.54		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	5,543,568.00	7,170,771.57	2,202,976.79	7,170,771.57	0.00	0.09
2) Classified Salaries		2000-2999	5,720,975.00	5,998,354.00	1,631,850.40	5,998,354.00	0.00	0.09
3) Employ ee Benefits		3000-3999	7,833,171.00	8,227,621.41	2,203,098.68	8,227,621.41	0.00	0.09
4) Books and Supplies		4000-4999	266,460.00	6,344,295.98	223,451.10	6,344,295.98	0.00	0.0
5) Services and Other Operating Expenditures		5000-5999	3,658,527.00	3,772,429.33	445,174.32	3,772,429.33	0.00	0.0
6) Capital Outlay		6000-6999	200,000.00	183,900.75	39,405.45	183,900.75	0.00	0.0
7) Other Outgo (excluding Transfers of Indirect Costs)		7100- 7299,7400- 7499	0.00	0.00	0.00	0.00	0.00	0.0
O) Other Outre Transfers of Indirect Costs		7300-7399					0.00	0.0
8) Other Outgo - Transfers of Indirect Costs 9) TOTAL, EXPENDITURES		7300-7399	666,990.00 23,889,691.00	753,315.62 32,450,688.66	153,545.95 6,899,502.69	753,315.62 32,450,688.66	0.00	0.0
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			70,000.00	(765,449.12)	11,688,641.64	(765,449.12)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers		2002 2002	0.00					
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0
2) Other Sources/Uses		2002 2072	0.00					
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			70,000.00	(765,449.12)	11,688,641.64	(765,449.12)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	2,328,887.00	3,796,373.97		3,796,373.97	0.00	0.0
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0
c) As of July 1 - Audited (F1a + F1b)			2,328,887.00	3,796,373.97		3,796,373.97		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0
e) Adjusted Beginning Balance (F1c + F1d)			2,328,887.00	3,796,373.97		3,796,373.97		
2) Ending Balance, June 30 (E + F1e)			2,398,887.00	3,030,924.85		3,030,924.85		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	2,398,887.00	3,030,924.85		3,030,924.85		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	1,083,310.00	1,301,509.00	1,301,509.00	1,301,509.00	0.00	0.0%
TOTAL, FEDERAL REVENUE		-	1,083,310.00	1,301,509.00	1,301,509.00	1,301,509.00	0.00	0.0%
OTHER STATE REVENUE				. ,	. ,			
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
State Preschool	6105	8590	20,125,084.00	23,899,860.00	12,101,362.45	23,899,860.00	0.00	0.0%
All Other State Revenue	All Other	8590	2,274,297.00	3,627,565.90	1,888,870.90	3,627,565.90	0.00	0.0%
TOTAL, OTHER STATE REVENUE	7 0 0.	0000	22,399,381.00	27,527,425.90	13,990,233.35	27,527,425.90	0.00	0.0%
OTHER LOCAL REVENUE			,,		,,			
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	70,000.00	199,938.81	1,833.56	199,938.81	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(51,104.15)	212,525.00	(51,104.15)	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	180,000.00	180,000.00	27,500.00	180,000.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	227,000.00	2,527,469.98	3,054,543.42	2,527,469.98	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE		2.00	477,000.00	2,856,304.64	3,296,401.98	2,856,304.64	0.00	0.0%
TOTAL, REVENUES			23,959,691.00	31,685,239.54	18,588,144.33	31,685,239.54	550	5.5.0
CERTIFICATED SALARIES			.,,	, , , , , , , , , , , , , , , , , , , ,	.,	, , , , , , , , , , , , , , , , , , , ,		
Certificated Teachers' Salaries		1100	4,400,053.00	5,912,487.69	1,801,043.92	5,912,487.69	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	20,361.48	20,361.48	20,361.48	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	1,143,515.00	1,237,922.40	381,571.39	1,237,922.40	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			5,543,568.00	7,170,771.57	2,202,976.79	7,170,771.57	0.00	0.0%
CLASSIFIED SALARIES			5,510,000.00	.,,	_,_52,010.19	.,,	0.00	0.070
Classified Instructional Salaries		2100	4,289,785.00	4,427,895.75	1,167,990.43	4,427,895.75	0.00	0.0%
Classified Support Salaries		2200	3,500.00	3,500.00	0.00	3,500.00	0.00	0.0%
Giassii ieu Guppoit Galaries		2200	3,500.00	3,500.00	0.00	3,500.00	0.00	0.076

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Classified Supervisors' and Administrators' Salaries		2300	479,859.00	575,080.04	159,955.84	575,080.04	0.00	0.0%
Clerical, Technical and Office Salaries		2400	947,831.00	991,878.21	303,904.13	991,878.21	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			5,720,975.00	5,998,354.00	1,631,850.40	5,998,354.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	1,227,060.00	1,364,893.92	298,963.29	1,364,893.92	0.00	0.0%
PERS		3201-3202	1,668,550.00	1,782,813.83	511,866.16	1,782,813.83	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	634,677.00	654,392.49	190,901.51	654,392.49	0.00	0.0%
Health and Welfare Benefits		3401-3402	3,729,487.00	3,915,235.27	1,043,392.27	3,915,235.27	0.00	0.0%
Unemployment Insurance		3501-3502	99,740.00	11,971.45	3,107.54	11,971.45	0.00	0.0%
Workers' Compensation		3601-3602	413,800.00	442,685.94	137,286.21	442,685.94	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	59,857.00	55,628.51	17,581.70	55,628.51	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			7,833,171.00	8,227,621.41	2,203,098.68	8,227,621.41	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	1,337.77	313.77	1,337.77	0.00	0.0%
Materials and Supplies		4300	242,460.00	6,078,238.21	206,812.34	6,078,238.21	0.00	0.0%
Noncapitalized Equipment		4400	24,000.00	264,720.00	16,324.99	264,720.00	0.00	0.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			266,460.00	6,344,295.98	223,451.10	6,344,295.98	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	1,385,067.00	950,036.33	0.00	950,036.33	0.00	0.0%
Travel and Conferences		5200	7,000.00	18,384.00	3,139.61	18,384.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	316,000.00	316,000.00	88,067.62	316,000.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	2,710.00	3,460.00	400.21	3,460.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	1,470,376.00	1,470,376.00	154,202.00	1,470,376.00	0.00	0.0%
Professional/Consulting Services and								
Operating Expenditures		5800	477,374.00	1,014,173.00	199,364.88	1,014,173.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			3,658,527.00	3,772,429.33	445,174.32	3,772,429.33	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	200,000.00	183,900.75	39,405.45	183,900.75	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, CAPITAL OUTLAY			200,000.00	183,900.75	39,405.45	183,900.75	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	666,990.00	753,315.62	153,545.95	753,315.62	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			666,990.00	753,315.62	153,545.95	753,315.62	0.00	0.0%
TOTAL, EXPENDITURES			23,889,691.00	32,450,688.66	6,899,502.69	32,450,688.66		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8911	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2023-24 Projected Totals
5058	Child Development: Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act - One-time Stipend	160,809.39
6129	Child Development: Center-Based Reserve Account for Department of Social Services Programs	423,452.06
6130	Child Development: Center-Based Reserve Account	2,446,439.24
9010	Other Restricted Local	224.16
Total, Restricted Balance		3,030,924.85

FORM 13 CAFETERIA SPECIAL REVENUE FUND

Manieua County		Expenditures by Object					E01003GKN1(2023-24)			
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)		
A. REVENUES										
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%		
2) Federal Revenue		8100-8299	21,412,695.00	22,507,073.77	2,296,725.05	22,507,073.77	0.00	0.0%		
3) Other State Revenue		8300-8599	7,450,970.00	8,514,026.63	846,223.75	8,514,026.63	0.00	0.0%		
4) Other Local Revenue		8600-8799	327,683.00	150,869.53	923,708.99	150,869.53	0.00	0.09		
5) TOTAL, REVENUES			29,191,348.00	31,171,969.93	4,066,657.79	31,171,969.93				
B. EXPENDITURES										
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.09		
2) Classified Salaries		2000-2999	7,984,500.00	7,952,785.00	2,093,178.39	7,952,785.00	0.00	0.0%		
3) Employ ee Benefits		3000-3999	5,938,914.00	5,970,665.65	1,393,432.65	5,970,665.65	0.00	0.09		
4) Books and Supplies		4000-4999	18,200,851.00	24,774,537.49	3,290,922.75	24,774,537.49	0.00	0.09		
5) Services and Other Operating		F000 F000					0.00			
Expenditures		5000-5999	9,915.00	439,275.50	(46,103.99)	439,275.50	0.00	0.09		
6) Capital Outlay		6000-6999	2,350,000.00	2,750,000.00	0.00	2,750,000.00	0.00	0.09		
7) Other Outgo (excluding Transfers of Indirect Costs)		7100- 7299,7400- 7499	0.00	0.00	0.00	0.00	0.00	0.0%		
8) Other Outgo - Transfers of Indirect Costs		7300-7399	613,486.00	778,197.00	76,291.10	778,197.00	0.00	0.09		
9) TOTAL, EXPENDITURES		7000 7000	35,097,666.00	42,665,460.64	6,807,720.90	42,665,460.64	0.00	0.0		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(5,906,318.00)	(11,493,490.71)	(2,741,063.11)	(11,493,490.71)				
D. OTHER FINANCING SOURCES/USES										
1) Interfund Transfers										
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0		
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0		
2) Other Sources/Uses										
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0		
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0		
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0		
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00				
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(5,906,318.00)	(11,493,490.71)	(2,741,063.11)	(11,493,490.71)				
F. FUND BALANCE, RESERVES										
1) Beginning Fund Balance										
a) As of July 1 - Unaudited		9791	31,488,289.00	34,477,044.91		34,477,044.91	0.00	0.09		
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.09		
c) As of July 1 - Audited (F1a + F1b)			31,488,289.00	34,477,044.91		34,477,044.91				
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.09		
e) Adjusted Beginning Balance (F1c + F1d)			31,488,289.00	34,477,044.91		34,477,044.91				
2) Ending Balance, June 30 (E + F1e)			25,581,971.00	22,983,554.20		22,983,554.20				
Components of Ending Fund Balance										
a) Nonspendable										
Revolving Cash		9711	0.00	0.00		0.00				
Stores		9712	0.00	0.00		0.00				
Prepaid Items		9713	0.00	0.00		0.00				
All Others		9719	0.00	0.00		0.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
b) Restricted		9740	25,581,971.00	22,983,554.20		22,983,554.20		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
Child Nutrition Programs		8220	21,412,695.00	22,507,073.77	2,296,725.05	22,507,073.77	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			21,412,695.00	22,507,073.77	2,296,725.05	22,507,073.77	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	7,427,749.00	8,244,654.63	846,223.75	8,244,654.63	0.00	0.0%
All Other State Revenue		8590	23,221.00	269,372.00	0.00	269,372.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			7,450,970.00	8,514,026.63	846,223.75	8,514,026.63	0.00	0.0%
OTHER LOCAL REVENUE					· ·			
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	26,144.00	26,144.00	9,060.64	26,144.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	300,000.00	814,576.53	2,392.94	814,576.53	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(796,390.00)	806,154.00	(796,390.00)	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	1,539.00	106,539.00	106,101.41	106,539.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			327,683.00	150,869.53	923,708.99	150,869.53	0.00	0.0%
TOTAL, REVENUES			29,191,348.00	31,171,969.93	4,066,657.79	31,171,969.93		
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	5,788,675.00	5,788,675.00	1,457,528.78	5,788,675.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	1,873,342.00	1,776,627.00	517,847.49	1,776,627.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	322,483.00	387,483.00	117,802.12	387,483.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			7,984,500.00	7,952,785.00	2,093,178.39	7,952,785.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	75,428.00	75,428.00	17,402.56	75,428.00	0.00	0.0%
PERS		3201-3202	1,889,056.00	1,906,398.00	451,042.50	1,906,398.00	0.00	0.0%

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OASDI/Medicare/Alternative		3301-3302	575,483.00	587,456.00	142,980.98	587,456.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	2,797,180.00	2,797,180.00	644,879.07	2,797,180.00	0.00	0.0%
Unemployment Insurance		3501-3502	72,198.00	72,264.00	1,736.27	72,264.00	0.00	0.0%
Workers' Compensation		3601-3602	286,644.00	288,978.00	72,719.08	288,978.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	36.65	36.65	36.65	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	242,925.00	242,925.00	62,635.54	242,925.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			5,938,914.00	5,970,665.65	1,393,432.65	5,970,665.65	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	5,649,764.00	10,319,707.93	221,648.71	10,319,707.93	0.00	0.0%
Noncapitalized Equipment		4400	230,000.00	231,085.08	5,799.60	231,085.08	0.00	0.0%
Food		4700	12,321,087.00	14,223,744.48	3,063,474.44	14,223,744.48	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			18,200,851.00	24,774,537.49	3,290,922.75	24,774,537.49	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	45,000.00	45,000.00	82.66	45,000.00	0.00	0.0%
Dues and Memberships		5300	3,000.00	3,000.00	0.00	3,000.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	350,000.00	350,000.00	56,876.71	350,000.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(869,085.00)	(869,479.14)	(319,739.24)	(869,479.14)	0.00	0.0%
Professional/Consulting Services and		0.00	(000,000.00)	(000,)	(0:0,:00:2:)	(555, 1751 1)	0.00	0.070
Operating Expenditures		5800	480,000.00	909,754.64	216,675.88	909,754.64	0.00	0.0%
Communications		5900	1,000.00	1,000.00	0.00	1,000.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES		0000	9,915.00	439,275.50	(46,103.99)	439,275.50	0.00	0.0%
CAPITAL OUTLAY			-,-		(1, 11 11,			
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	2,350,000.00	2.750.000.00	0.00	2,750,000.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY		5, 55	2,350,000.00	2,750,000.00	0.00	2,750,000.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)			2,000,000.00		3.30	2,. 33,000.00	3.30	3.576
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers		. 100	0.00	0.00	0.00	0.00		0.070
of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	613,486.00	778,197.00	76,291.10	778,197.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			613,486.00	778,197.00	76,291.10	778,197.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, EXPENDITURES			35,097,666.00	42,665,460.64	6,807,720.90	42,665,460.64		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

2023-24 First Interim Cafeteria Special Revenue Fund Restricted Detail

01612590000000 Form 13I E81G6SGRNH(2023-24)

Resource	Description	2023-24 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	22,965,143.84
9010	Other Restricted Local	18,410.36
Total, Restricted Balance		22,983,554.20

FORM 14 DEFERRED MAINTENANCE FUND

				Board			Difference	% Diff
Description	Resource Codes	Object Codes	Original Budget (A)	Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	Columi B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0
4) Other Local Revenue		8600-8799	60,000.00	209,213.11	172,145.02	209,213.11	0.00	0.0
5) TOTAL, REVENUES			60,000.00	209,213.11	172,145.02	209,213.11		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0
3) Employ ee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0
6) Capital Outlay		6000-6999	4,309,268.00	4,460,469.55	1,977,789.54	4,460,469.55	0.00	0.0
7) Other Outre (evaluating Transfers of Indicat		7100-						
7) Other Outgo (excluding Transfers of Indirect Costs)		7299,7400- 7499	0.00	0.00	0.00	0.00	0.00	0.0
O) Other Outre Transfers of Indirect Costs		7499	0.00	0.00	0.00	0.00	0.00	0.0
8) Other Outgo - Transfers of Indirect Costs		7300-7399			0.00		0.00	0.0
9) TOTAL, EXPENDITURES			4,309,268.00	4,460,469.55	1,977,789.54	4,460,469.55		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(4,249,268.00)	(4,251,256.44)	(1,805,644.52)	(4,251,256.44)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.0
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0
4) TOTAL, OTHER FINANCING SOURCES/USES			3,000,000.00	3,000,000.00	0.00	3,000,000.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(1,249,268.00)	(1,251,256.44)	(1,805,644.52)	(1,251,256.44)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,249,268.00	5,365,324.96		5,365,324.96	0.00	0.0
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0
c) As of July 1 - Audited (F1a + F1b)			1,249,268.00	5,365,324.96		5,365,324.96		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0
e) Adjusted Beginning Balance (F1c + F1d)			1,249,268.00	5,365,324.96		5,365,324.96		
2) Ending Balance, June 30 (E + F1e)			0.00	4,114,068.52		4,114,068.52		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
		9713	0.00	0.00		0.00		
Prepaid Items						0.00		
Prepaid Items All Others		9719	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) Committed				(-)				
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES		0.00	0.00	0.00		0.00		
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES		5053	0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.070
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE		0000	0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.070
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	60,000.00	129,784.11	147.02	129,784.11	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	79,429.00	171,998.00	79,429.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			60,000.00	209,213.11	172,145.02	209,213.11	0.00	0.0%
TOTAL, REVENUES			60,000.00	209,213.11	172,145.02	209,213.11		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%

Noncapitalized Equipment	Board Approved Operating Budget (B) 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Actuals To Date (C) 0.00 0.00 0.00 0.00	Projected Year Totals (D) 0.00 0.00	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, BOOKS AND SUPPLIES 0.00	0.00 0.00 0.00 0.00	0.00	0.00		
SERVICES AND OTHER OPERATING EXPENDITURES Subagreements for Services 5100 0.00	0.00 0.00 0.00 0.00	0.00		0.00	
Subagreements for Services	0.00 0.00 0.00		0.00		0.0%
Subagreements for Services 5100 0.00	0.00 0.00 0.00		0.00		
Travel and Conferences 5200 0.00	0.00 0.00 0.00		0.00		
Rentals, Leases, Repairs, and Noncapitalized Improvements 5600 0.00 Transfers of Direct Costs 5710 0.00 Transfers of Direct Costs - Interfund 5750 0.00 Professional/Consulting Services and 0 0.00 Operating Expenditures 5800 0.00 TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES 0.00 0.00 EXPENDITURES 6170 0.00 Buildings and Improvements 6170 0.00 Buildings and Improvements of Buildings 6200 4,309,268.00 Equipment 6400 0.00 Equipment Replacement 6500 0.00 Lease Assets 6600 0.00 Subscription Assets 6700 0.00 TOTAL, CAPITAL OUTLAY 4,309,268.00 OTHER OUTGO (excluding Transfers of Indirect Costs) Debt Service - Interest 7438 0.00 Other Debt Service - Principal 7439 0.00 TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) 0.00 0.00 TOTAL, EXPENDITURES 4,309,268.00	0.00	0.00	1	0.00	0.0%
Improvements	0.00		0.00	0.00	0.0%
Transfers of Direct Costs - Interfund 5750 0.00 Professional/Consulting Services and 0 0.00 Operating Expenditures 5800 0.00 TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES 0.00 CAPITAL OUTLAY 6170 0.00 Buildings and Improvements of Buildings 6200 4,309,268.00 Equipment 6400 0.00 Equipment Replacement 6500 0.00 Lease Assets 6600 0.00 Subscription Assets 6700 0.00 TOTAL, CAPITAL OUTLAY 4,309,268.00 OTHER OUTGO (excluding Transfers of Indirect Costs) 7438 0.00 Debt Service Principal 7439 0.00 TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) 7438 0.00 TOTAL, EXPENDITURES 4,309,268.00 INTERFUND TRANSFERS IN 3,000,000.00 (a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 INTERFUND TRANSFERS OUT 3,000,000.00 Other Authorized Interfund Transfers Out 7619 0.00		0.00	0.00	0.00	0.0%
Professional/Consulting Services and 5800 0.00 Operating Expenditures 5800 0.00 TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES 0.00 CAPITAL OUTLAY 4,309,268.00 Land Improvements 6170 0.00 Buildings and Improvements of Buildings 6200 4,309,268.00 Equipment 6400 0.00 Equipment Replacement 6500 0.00 Lease Assets 6600 0.00 Subscription Assets 6700 0.00 TOTAL, CAPITAL OUTLAY 4,309,268.00 OTHER OUTGO (excluding Transfers of Indirect Costs) Debt Service Principal 7438 0.00 Other Debt Service - Principal 7439 0.00 TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) 0.00 0.00 TOTAL, EXPENDITURES 4,309,268.00 0.00 INTERFUND TRANSFERS IN 3,000,000.00 0.00 INTERFUND TRANSFERS OUT 0.00 0.00 0.00 INTERFUND TRANSFERS OUT 0.00 0.00 0.00 </td <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.00</td> <td>0.0%</td>	0.00	0.00	0.00	0.00	0.0%
Operating Expenditures 5800 0.00 TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES 0.00 CAPITAL OUTLAY 4,309,268.00 Land Improvements 6170 0.00 Buildings and Improvements of Buildings 6200 4,309,268.00 Equipment 6400 0.00 Equipment Replacement 6500 0.00 Lease Assets 6600 0.00 Subscription Assets 6700 0.00 TOTAL, CAPITAL OUTLAY 4,309,268.00 OTHER OUTGO (excluding Transfers of Indirect Costs) 7438 0.00 Debt Service - Interest 7438 0.00 Other Debt Service - Principal 7439 0.00 TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) 0.00 0.00 TOTAL, EXPENDITURES 4,309,268.00 0.00 INTERFUND TRANSFERS IN 0.00,000,000.00 0.00 INTERFUND TRANSFERS OUT 0.00 0.00 0.00 INTERFUND TRANSFERS OUT 0.00 0.00 0.00 INTERFUND TRANSFERS OUT 0.00 0.00	1 1	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES CAPITAL OUTLAY Land Improvements Buildings and Improvements of Buildings Equipment Equipment Equipment Replacement Lease Assets Subscription Assets TOTAL, CAPITAL OUTLAY OTHER OUTGO (excluding Transfers of Indirect Costs) Debt Service Debt Service - Interest Other Debt Service - Principal TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) TOTAL, EXPENDITURES INTERFUND TRANSFERS IN Other Authorized Interfund Transfers Out					
EXPENDITURES 0.00 CAPITAL OUTLAY 6170 0.00 Buildings and Improvements of Buildings 6200 4,309,268.00 Equipment 6400 0.00 Equipment Replacement 6500 0.00 Lease Assets 6600 0.00 Subscription Assets 6700 0.00 TOTAL, CAPITAL OUTLAY 4,309,268.00 OTHER OUTGO (excluding Transfers of Indirect Costs) 7438 0.00 Debt Service Debt Service - Principal 7439 0.00 TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) 0.00 0.00 TOTAL, EXPENDITURES 4,309,268.00 0.00 INTERFUND TRANSFERS IN 8919 3,000,000.00 (a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 0.00 INTERFUND TRANSFERS OUT 7619 0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements 6170 0.00 Buildings and Improvements of Buildings 6200 4,309,268.00 Equipment 6400 0.00 Equipment Replacement 6500 0.00 Lease Assets 6600 0.00 Subscription Assets 6700 0.00 TOTAL, CAPITAL OUTLAY 4,309,268.00 OTHER OUTGO (excluding Transfers of Indirect Costs) Debt Service 7438 0.00 Other Debt Service - Principal 7439 0.00 TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) 0.00 0.00 TOTAL, EXPENDITURES 4,309,268.00 INTERFUND TRANSFERS IN 8919 3,000,000.00 (a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 INTERFUND TRANSFERS OUT 7619 0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings 6200					
Equipment 6400 0.00 Equipment Replacement 6500 0.00 Lease Assets 6600 0.00 Subscription Assets 6700 0.00 TOTAL, CAPITAL OUTLAY 4,309,268.00 OTHER OUTGO (excluding Transfers of Indirect Costs) Debt Service 7438 0.00 Other Debt Service - Principal 7439 0.00 TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) 0.00 0.00 TOTAL, EXPENDITURES 4,309,268.00 0.00 INTERFUND TRANSFERS IN 8919 3,000,000.00 (a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 0.00 INTERFUND TRANSFERS OUT 7619 0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement 6500 0.00 Lease Assets 6600 0.00 Subscription Assets 6700 0.00 TOTAL, CAPITAL OUTLAY 4,309,268.00 OTHER OUTGO (excluding Transfers of Indirect Costs) Debt Service 7438 0.00 Other Debt Service - Interest 7439 0.00 TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) 0.00 0.00 TOTAL, EXPENDITURES 4,309,268.00 0.00 INTERFUND TRANSFERS IN 8919 3,000,000.00 (a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 0.00 INTERFUND TRANSFERS OUT 7619 0.00	4,460,469.55	1,977,789.54	4,460,469.55	0.00	0.0%
Lease Assets 6600 0.00 Subscription Assets 6700 0.00 TOTAL, CAPITAL OUTLAY 4,309,268.00 OTHER OUTGO (excluding Transfers of Indirect Costs) Debt Service 7438 0.00 Other Debt Service - Principal 7439 0.00 TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) 0.00 0.00 TOTAL, EXPENDITURES 4,309,268.00 0.00 INTERFUND TRANSFERS IN 8919 3,000,000.00 (a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 0.00 INTERFUND TRANSFERS OUT 7619 0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets 6700 0.00 TOTAL, CAPITAL OUTLAY 4,309,268.00 OTHER OUTGO (excluding Transfers of Indirect Costs) Debt Service 7438 0.00 Other Debt Service - Interest 7439 0.00 TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) 0.00 TOTAL, EXPENDITURES 4,309,268.00 INTERFUND TRANSFERS IN 8919 3,000,000.00 (a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 INTERFUND TRANSFERS OUT 7619 0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY 4,309,268.00 OTHER OUTGO (excluding Transfers of Indirect Costs) 7438 Debt Service 7438 Other Debt Service - Interest 7439 Other Debt Service - Principal 7439 TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) 0.00 TOTAL, EXPENDITURES 4,309,268.00 INTERFUND TRANSFERS IN 8919 Other Authorized Interfund Transfers In 8919 (a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 INTERFUND TRANSFERS OUT 7619 Other Authorized Interfund Transfers Out 7619	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs) 0.00 Debt Service 7438 0.00 Other Debt Service - Interest 7439 0.00 TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) 0.00 0.00 TOTAL, EXPENDITURES 4,309,268.00 0.00 INTERFUND TRANSFERS IN 0.00,000.00 0.00 Other Authorized Interfund Transfers In 8919 3,000,000.00 (a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 0.00 INTERFUND TRANSFERS OUT 0.00 0.00 Other Authorized Interfund Transfers Out 7619 0.00	0.00	0.00	0.00	0.00	0.0%
Indirect Costs) Debt Service Debt Service - Interest 7438 0.00 Other Debt Service - Principal 7439 0.00 TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) 0.00 TOTAL, EXPENDITURES 4,309,268.00 INTERFUND TRANSFERS IN 0.00 Other Authorized Interfund Transfers In 8919 3,000,000.00 (a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 INTERFUND TRANSFERS OUT 0.00 Other Authorized Interfund Transfers Out 7619 0.00	4,460,469.55	1,977,789.54	4,460,469.55	0.00	0.0%
Debt Service - Interest 7438 0.00 Other Debt Service - Principal 7439 0.00 TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) 0.00 TOTAL, EXPENDITURES 4,309,268.00 INTERFUND TRANSFERS IN 0.00 Other Authorized Interfund Transfers In 8919 3,000,000.00 (a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 INTERFUND TRANSFERS OUT 7619 0.00					
Other Debt Service - Principal 7439 0.00 TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) 0.00 TOTAL, EXPENDITURES 4,309,268.00 INTERFUND TRANSFERS IN 919 Other Authorized Interfund Transfers In 8919 (a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 INTERFUND TRANSFERS OUT 7619 Other Authorized Interfund Transfers Out 7619					
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs) TOTAL, EXPENDITURES INTERFUND TRANSFERS INTERFUND TRANSFERS IN Other Authorized Interfund Transfers In (a) TOTAL, INTERFUND TRANSFERS IN Other Authorized Interfund Transfers In Other Authorized Interfund Transfers In Other Authorized Interfund Transfers Out Other Authorized Interfund Transfers Out 7619 0.00	0.00	0.00	0.00	0.00	0.0%
of Indirect Costs) 0.00 TOTAL, EXPENDITURES 4,309,268.00 INTERFUND TRANSFERS INTERFUND TRANSFERS IN Other Authorized Interfund Transfers In 8919 3,000,000.00 (a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 INTERFUND TRANSFERS OUT 0.00 Other Authorized Interfund Transfers Out 7619 0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS INTERFUND TRANSFERS IN	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS IN 8919 3,000,000.00 Other Authorized Interfund Transfers In 8919 3,000,000.00 (a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 INTERFUND TRANSFERS OUT 7619 0.00	4,460,469.55	1,977,789.54	4,460,469.55		
Other Authorized Interfund Transfers In 8919 3,000,000.00 (a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 INTERFUND TRANSFERS OUT 0.00 Other Authorized Interfund Transfers Out 7619 0.00					
(a) TOTAL, INTERFUND TRANSFERS IN 3,000,000.00 INTERFUND TRANSFERS OUT Other Authorized Interfund Transfers Out 7619 0.00					
INTERFUND TRANSFERS OUT Other Authorized Interfund Transfers Out 7619 0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.0%
Other Authorized Interfund Transfers Out 7619 0.00	3,000,000.00	0.00	3,000,000.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT 0.00	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES					
SOURCES					
Other Sources					
Transfers from Funds of 8965 Lapsed/Reorganized LEAs 0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds					
Proceeds from Leases 8972 0.00		0.00	0.00	0.00	0.0%
Proceeds from SBITAs 8974 0.00	0.00	0.00	0.00	0.00	0.09
All Other Financing Sources 8979 0.00	0.00 0.00	0.00	0.00	0.00	0.09
(c) TOTAL, SOURCES 0.00		0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			3,000,000.00	3,000,000.00	0.00	3,000,000.00		

Oakland Unified Deferr
Alameda County

2023-24 First Interim 01612590000000 Deferred Maintenance Fund Form 14I Restricted Detail E81G6SGRNH(2023-24)

Resource	Description	2023-24 Projected Totals
9010	Other Restricted Local	4,114,068.52
Total, Restricted Balance		4,114,068.52

FORM 21 BUILDING FUND

				1	T	T.	•	
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	9,717.00	9,717.00	0.00	9,717.00	0.00	0.0%
4) Other Local Revenue		8600-8799	1,102,000.00	4,556,264.40	4,216,830.31	4,556,264.40	0.00	0.0%
5) TOTAL, REVENUES			1,111,717.00	4,565,981.40	4,216,830.31	4,565,981.40		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	3,433,069.00	3,494,030.37	850,092.90	3,494,030.37	0.00	0.0%
3) Employee Benefits		3000-3999	1,768,371.00	1,775,140.58	417,354.99	1,775,140.58	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	36,426.99	0.00	36,426.99	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	1,310,860.00	2,022,474.43	82,189.61	2,022,474.43	0.00	0.0%
6) Capital Outlay		6000-6999	65,300,000.00	76,861,601.53	23,755,179.88	76,861,601.53	0.00	0.0%
, , ,		7100-	00,000,000.00	70,001,001.00	20,700,170.00	70,001,001.00	0.00	0.070
 Other Outgo (excluding Transfers of Indirect Costs) 		7299,7400- 7499	0.00	0.00	0.00	0.00	0.00	0.0%
9) Other Outgo Transfers of Indirect		7499	0.00	0.00	0.00	0.00		0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			71,812,300.00	84,189,673.90	25,104,817.38	84,189,673.90		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(70,700,583.00)	(79,623,692.50)	(20,887,987.07)	(79,623,692.50)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(70,700,583.00)	(79,623,692.50)	(20,887,987.07)	(79,623,692.50)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	128,461,578.00	161,317,695.16		161,317,695.16	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			128,461,578.00	161,317,695.16		161,317,695.16		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			128,461,578.00	161,317,695.16		161,317,695.16		
2) Ending Balance, June 30 (E + F1e)			57,760,995.00	81,694,002.66		81,694,002.66		
Components of Ending Fund Balance			, 22,200.00	, , , , , , , , , , , , , , , , , , ,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		

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Description	Resource Object Codes Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Prepaid Items	9713	0.00	0.00		0.00		
All Others	9719	0.00	0.00		0.00		
b) Legally Restricted Balance	9740	57,760,995.00	81,694,002.66		81,694,002.66		
c) Committed							
Stabilization Arrangements	9750	0.00	0.00		0.00		
Other Commitments	9760	0.00	0.00		0.00		
d) Assigned							
Other Assignments	9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated							
Reserve for Economic Uncertainties	9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount	9790	0.00	0.00		0.00		
FEDERAL REVENUE	0.00	0.00	0.00		0.00		
FEMA	8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE	0290	0.00	0.00	0.00	0.00	0.00	0.0%
·		0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE Tax Relief Subventions							
Restricted Levies - Other							
	0575	0.00	0.00	0.00	0.00	0.00	0.00/
Homeowners' Exemptions	8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes	8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	8590	9,717.00	9,717.00	0.00	9,717.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE		9,717.00	9,717.00	0.00	9,717.00	0.00	0.0%
OTHER LOCAL REVENUE							
County and District Taxes							
Other Restricted Levies							
Secured Roll	8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll	8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes	8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes	8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes							
Parcel Taxes	8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other	8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction	8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes	8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales							
Sale of Equipment/Supplies	8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals	8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest	8660	1,102,000.00	3,877,628.40	12,542.31	3,877,628.40	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments	8662	0.00	678,636.00	4,203,088.00	678,636.00	0.00	0.0%
Other Local Revenue							
All Other Local Revenue	8699	0.00	0.00	1,200.00	0.00	0.00	0.0%
All Other Transfers In from All Others	8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE	- 50	1,102,000.00	4,556,264.40	4,216,830.31	4,556,264.40	0.00	0.0%
TOTAL, REVENUES		1,111,717.00	4,565,981.40	4,216,830.31	4,565,981.40	3.30	2.370
IOIAL, NEVENUES		1, 111, 717.00	4,505,961.40	4,210,030.31	4,505,961.40		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	60,961.37	52,518.37	60,961.37	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	3,056,095.00	3,056,095.00	726,464.13	3,056,095.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	376,974.00	376,974.00	71,110.40	376,974.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			3,433,069.00	3,494,030.37	850,092.90	3,494,030.37	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	31,210.00	31,210.00	7,164.52	31,210.00	0.00	0.0%
PERS		3201-3202	826,350.00	827,650.00	199,447.22	827,650.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	250,662.00	254,333.48	62,226.19	254,333.48	0.00	0.0%
Health and Welfare Benefits		3401-3402	490,164.00	490,164.00	112,406.56	490,164.00	0.00	0.0%
Unemployment Insurance		3501-3502	31,908.00	31,933.00	763.47	31,933.00	0.00	0.0%
Workers' Compensation		3601-3602	123,247.00	125,020.10	30,510.03	125,020.10	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	14,830.00	14,830.00	4,837.00	14,830.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			1,768,371.00	1,775,140.58	417,354.99	1,775,140.58	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	36,426.99	0.00	36,426.99	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	36,426.99	0.00	36,426.99	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	26,694.00	0.00	26,694.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	243,865.06	49,526.37	243,865.06	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,310,860.00	1,749,415.37	32,581.40	1,749,415.37	0.00	0.0%
Communications		5900	0.00	2,500.00	81.84	2,500.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,310,860.00	2,022,474.43	82,189.61	2,022,474.43	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	65,300,000.00	76,854,509.21	23,755,179.88	76,854,509.21	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	7,092.32	0.00	7,092.32	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Object Codes Codes		Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, CAPITAL OUTLAY			65,300,000.00	76,861,601.53	23,755,179.88	76,861,601.53	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			71,812,300.00	84,189,673.90	25,104,817.38	84,189,673.90		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale of Bonds		8951	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Building Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2023-24 Projected Totals
9010	Other Restricted Local	81,694,002.66
Total, Restricted Balance		81,694,002.66

FUND 25 CAPITAL FACILITIES FUND

Alameda County		Expenditur	E81G6SGRNH(2023-24)					
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,580,000.00	2,793,786.93	457,234.06	2,793,786.93	0.00	0.0%
5) TOTAL, REVENUES			2,580,000.00	2,793,786.93	457,234.06	2,793,786.93		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employ ee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	4,000,000.00	3,993,507.07	1,623.84	3,993,507.07	0.00	0.0%
, , , ,		7100-	, ,		,			
Other Outgo (excluding Transfers of Indirect Costs)		7299,7400-					0.00	
,		7499	0.00	0.00	0.00	0.00		0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			4,000,000.00	3,993,507.07	1,623.84	3,993,507.07		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(1,420,000.00)	(1,199,720.14)	455,610.22	(1,199,720.14)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND								
BALANCE (C + D4)			(1,420,000.00)	(1,199,720.14)	455,610.22	(1,199,720.14)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	17,776,951.00	20,233,438.67		20,233,438.67	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			17,776,951.00	20,233,438.67		20,233,438.67		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			17,776,951.00	20,233,438.67		20,233,438.67		
2) Ending Balance, June 30 (E + F1e)			16,356,951.00	19,033,718.53		19,033,718.53		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	16,356,951.00	19,033,718.53		19,033,718.53		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	180,000.00	448,318.93	342.06	448,318.93	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	(54,532.00)	456,892.00	(54,532.00)	0.00	0.0%
Fees and Contracts								
Mitigation/Developer Fees		8681	2,400,000.00	2,400,000.00	0.00	2,400,000.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,580,000.00	2,793,786.93	457,234.06	2,793,786.93	0.00	0.0%
TOTAL, REVENUES			2,580,000.00	2,793,786.93	457,234.06	2,793,786.93		
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING								
EXPENDITURES Otherwise and for Consider		5400	0.00	0.00	0.00	0.00	0.00	0.00/
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services Rentals, Leases, Repairs, and Noncapitalized		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Improv ements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY			0.00	0.00	0.00	0.00		0.070
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	4,000,000.00	3,993,507.07	1,623.84	3,993,507.07	0.00	0.0%
Books and Media for New School Libraries or Major		6300			·		0.00	
Expansion of School Libraries		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Perlanement		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			4,000,000.00	3,993,507.07	1,623.84	3,993,507.07	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			4,000,000.00	3,993,507.07	1,623.84	3,993,507.07		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
, · · · · · · · · · · · · · · · · · · ·			1			1		

Resource	Description	2023-24 Projected Totals
9010	Other Restricted Local	19,033,718.53
Total, Restricted Balance		19,033,718.53

FORM 35 COUNTY SCHOOL FACILITIES FUND

Mameda County		Exponent	ures by Object				E81G6SGRI	***(2020 2
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	120,000.00	266,551.58	264,121.39	266,551.58	0.00	0.0%
5) TOTAL, REVENUES			120,000.00	266,551.58	264,121.39	266,551.58		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	2,000.00	304.52	2,000.00	0.00	0.0%
3) Employ ee Benefits		3000-3999	0.00	0.00	34.37	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	183,505.00	0.00	183,505.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	17,900.00	0.00	17,900.00	0.00	0.0%
6) Capital Outlay		6000-6999	2,400,000.00	5,585,112.38	1,104,774.65	5,585,112.38	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100- 7299,7400- 7499	0.00	0.00	0.00	0.00	0.00	0.0%
0) Other Outre Transfers of Indirect Costs			0.00			0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs 9) TOTAL, EXPENDITURES		7300-7399	2,400,000.00	0.00 5,788,517.38	0.00	5,788,517.38	0.00	0.0%
,			2,400,000.00	5,700,517.30	1,105,115.54	5,760,517.36		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(2,280,000.00)	(5,521,965.80)	(840,992.15)	(5,521,965.80)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(2,280,000.00)	(5,521,965.80)	(840,992.15)	(5,521,965.80)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	7,280,437.00	10,327,808.15		10,327,808.15	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			7,280,437.00	10,327,808.15		10,327,808.15		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			7,280,437.00	10,327,808.15		10,327,808.15		
2) Ending Balance, June 30 (E + F1e)			5,000,437.00	4,805,842.35		4,805,842.35		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	5,000,437.00	4,805,842.35		4,805,842.35		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
School Facilities Apportionments		8545	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	120,000.00	240,860.58	333.39	240,860.58	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	25,691.00	263,788.00	25,691.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			120,000.00	266,551.58	264,121.39	266,551.58	0.00	0.0%
TOTAL, REVENUES			120,000.00	266,551.58	264,121.39	266,551.58		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	2,000.00	304.52	2,000.00	0.00	0.0%
Classified Supervisors' and Administrators'		2200					0.00	
Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	2,000.00	304.52	2,000.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	23.29	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	.15	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	10.93	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	34.37	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	183,505.00	0.00	183,505.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	183,505.00	0.00	183,505.00	0.00	0.0%
SERVICES AND OTHER OPERATING								
EXPENDITURES Subgrooments for Sonvices		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Subagreements for Services Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	17,900.00	0.00	17,900.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	17,900.00	0.00	17,900.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	2,400,000.00	5,568,617.38	1,104,774.65	5,568,617.38	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	16,495.00	0.00	16,495.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			2,400,000.00	5,585,112.38	1,104,774.65	5,585,112.38	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			2,400,000.00	5,788,517.38	1,105,113.54	5,788,517.38		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Oakland Unified Alameda County

2023-24 First Interim County School Facilities Fund Restricted Detail

01612590000000 Form 35I E81G6SGRNH(2023-24)

Resource	Description	2023-24 Projected Totals
7710	State School Facilities Projects	4,800,845.15
9010	Other Restricted Local	4,997.20
Total, Restricted Balance		4,805,842.35

FORM 40 SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS

traineua County		renuntures by					E01003GKI	(=====
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	7,500.00	76,971.95	80,698.35	76,971.95	0.00	0.0%
5) TOTAL, REVENUES			7,500.00	76,971.95	80,698.35	76,971.95		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employ ee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	24,983.74	500.15	24,983.74	0.00	0.0%
6) Capital Outlay		6000-6999	1,000,000.00	975,016.26	42,955.75	975,016.26	0.00	0.0%
-,,		7100-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	,	,		
7) Other Outgo (excluding Transfers of Indirect Costs)		7299,7400-					0.00	
		7499	0.00	0.00	0.00	0.00		0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			1,000,000.00	1,000,000.00	43,455.90	1,000,000.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(992,500.00)	(923,028.05)	37,242.45	(923,028.05)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE								
(C + D4)			(992,500.00)	(923,028.05)	37,242.45	(923,028.05)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	3,082,878.00	3,093,368.15		3,093,368.15	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,082,878.00	3,093,368.15		3,093,368.15		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,082,878.00	3,093,368.15		3,093,368.15		
2) Ending Balance, June 30 (E + F1e)			2,090,378.00	2,170,340.10		2,170,340.10		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	2,090,378.00	2,170,340.10		2,170,340.10		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	7,500.00	74,917.95	73.35	74,917.95	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	2,054.00	80,625.00	2,054.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			7,500.00	76,971.95	80,698.35	76,971.95	0.00	0.0%
TOTAL, REVENUES			7,500.00	76,971.95	80,698.35	76,971.95		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employ ee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%

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Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.09
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.09
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.09
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.09
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.09
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0
Professional/Consulting Services and Operating Expenditures		5800	0.00	24,983.74	500.15	24,983.74	0.00	0.0
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	24,983.74	500.15	24,983.74	0.00	0.0
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0
Buildings and Improvements of Buildings		6200	1,000,000.00	975,016.26	42,955.75	975,016.26	0.00	0.0
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0
TOTAL, CAPITAL OUTLAY			1,000,000.00	975,016.26	42,955.75	975,016.26	0.00	0.0
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0
TOTAL, EXPENDITURES			1,000,000.00	1,000,000.00	43,455.90	1,000,000.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund/CSSF		8912	0.00	0.00	0.00	0.00	0.00	0.0

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund/CSSF		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Oakland Unified Alameda County

2023-24 First Interim Special Reserve Fund for Capital Outlay Projects Restricted Detail

01612590000000 Form 40I E81G6SGRNH(2023-24)

Resource	Description	2023-24 Projected Totals
9010	Other Restricted Local	2,170,340.10
Total, Restricted Balance		2,170,340.10

FORM 51 BOND INTEREST & REDEMPTION FUND

Alameda County		Expenditures by Object								
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)		
A. REVENUES										
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%		
2) Federal Revenue		8100-8299	1,095,820.00	1,095,820.00	547,118.69	1,095,820.00	0.00	0.0%		
3) Other State Revenue		8300-8599	453,000.00	453,000.00	0.00	453,000.00	0.00	0.0%		
4) Other Local Revenue		8600-8799	106,564,334.00	106,564,334.00	10,819,673.97	106,564,334.00	0.00	0.0%		
5) TOTAL, REVENUES			108,113,154.00	108,113,154.00	11,366,792.66	108,113,154.00				
B. EXPENDITURES										
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%		
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%		
3) Employ ee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%		
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%		
5) Services and Other Operating		5000-5999					0.00			
Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%		
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%		
7) Other Outgo (excluding Transfers of		7100-					0.00			
Indirect Costs)		7299,7400- 7499	104,841,339.00	104,841,339.00	83,541,177.89	104,841,339.00	0.00	0.0%		
8) Other Outgo - Transfers of Indirect		7000 7000					0.00			
Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%		
9) TOTAL, EXPENDITURES			104,841,339.00	104,841,339.00	83,541,177.89	104,841,339.00				
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,271,815.00	3,271,815.00	(72,174,385.23)	3,271,815.00				
D. OTHER FINANCING SOURCES/USES										
1) Interfund Transfers										
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%		
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%		
2) Other Sources/Uses										
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%		
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%		
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%		
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00				
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,271,815.00	3,271,815.00	(72,174,385.23)	3,271,815.00				
F. FUND BALANCE, RESERVES										
1) Beginning Fund Balance										
a) As of July 1 - Unaudited		9791	117,947,437.00	121,929,755.20		121,929,755.20	0.00	0.0%		
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%		
c) As of July 1 - Audited (F1a + F1b)			117,947,437.00	121,929,755.20		121,929,755.20				
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%		
e) Adjusted Beginning Balance (F1c + F1d)			117,947,437.00	121,929,755.20		121,929,755.20				
2) Ending Balance, June 30 (E + F1e)			121,219,252.00	125,201,570.20		125,201,570.20				
Components of Ending Fund Balance										
a) Nonspendable										
a) Nonspendable Revolving Cash		9711	0.00	0.00		0.00				

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	121,219,252.00	125,201,570.20		125,201,570.20		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
All Other Federal Revenue		8290	1,095,820.00	1,095,820.00	547,118.69	1,095,820.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			1,095,820.00	1,095,820.00	547,118.69	1,095,820.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions								
Voted Indebtedness Levies								
Homeowners' Exemptions		8571	453,000.00	453,000.00	0.00	453,000.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			453,000.00	453,000.00	0.00	453,000.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Voted Indebtedness Levies								
Secured Roll		8611	94,157,269.00	94,157,269.00	932,909.55	94,157,269.00	0.00	0.0%
Unsecured Roll		8612	4,200,000.00	4,200,000.00	3,363,806.88	4,200,000.00	0.00	0.0%
Prior Years' Taxes		8613	1,100,000.00	1,100,000.00	176,708.59	1,100,000.00	0.00	0.0%
Supplemental Taxes		8614	3,000,000.00	3,000,000.00	291,756.64	3,000,000.00	0.00	0.0%
Penalties and Interest from Delinquent Non- LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	1,062,850.00	1,062,850.00	28,698.22	1,062,850.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	2,981,579.15	0.00	0.00	0.0%
Other Local Revenue			0.00	0.00	2,001,010110	0.00		0.07
All Other Local Revenue		8699	3,044,215.00	3,044,215.00	3,044,214.94	3,044,215.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE		3133	106,564,334.00	106,564,334.00	10,819,673.97	106,564,334.00	0.00	0.0%
TOTAL, REVENUES			108,113,154.00	108,113,154.00	11,366,792.66	108,113,154.00	0.00	0.076
OTHER OUTGO (excluding Transfers of Indirect Costs)			100, 110, 104.00	100, 113, 134.00	11,300,792.00	100, 113, 134.00		
Debt Service								
Bond Redemptions		7433	60,844,215.00	60,844,215.00	60,844,214.94	60,844,215.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	43,997,124.00	43,997,124.00	22,696,962.95	43,997,124.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			104,841,339.00	104,841,339.00	83,541,177.89	104,841,339.00	0.00	0.0%
			104,841,339.00	104,841,339.00	83,541,177.89	104,841,339.00		2.37.

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund		7614	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Oakland Unified Alameda County

2023-24 First Interim Bond Interest and Redemption Fund Restricted Detail

01612590000000 Form 51I E81G6SGRNH(2023-24)

Resource	Description	2023-24 Projected Totals
9010	Other Restricted Local	125,201,570.20
Total, Restricted Balance		125,201,570.20

FORM 67 SELF-INSURANCE FUND FORM

Nameda County	Expenditures by Object					E81G6SGRI	111(2020-24	
Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010- 8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100- 8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300- 8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600- 8799	19,224,353.00	20,610,578.73	6,251,377.02	20,610,578.73	0.00	0.0%
5) TOTAL, REVENUES			19,224,353.00	20,610,578.73	6,251,377.02	20,610,578.73		
B. EXPENSES								
1) Certificated Salaries		1000- 1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000- 2999	1,072,515.00	1,107,532.54	354,571.76	1,107,532.54	0.00	0.0%
3) Employ ee Benefits		3000- 3999	552,451.00	567,433.46	170,894.59	567,433.46	0.00	0.0%
4) Books and Supplies		4000- 4999 5000-	80,380.00	80,380.00	20,852.58	80,380.00	0.00	0.0%
5) Services and Other Operating Expenses		5999 6000-	22,855,715.00	24,611,941.92	10,030,100.72	24,611,941.92	0.00	0.0%
6) Depreciation and Amortization		6999 7100-	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7299, 7400- 7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300- 7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			24,561,061.00	26,367,287.92	10,576,419.65	26,367,287.92		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES(A5 -B9)			(5,336,708.00)	(5,756,709.19)	(4,325,042.63)	(5,756,709.19)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900- 8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600- 7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930- 8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630- 7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980- 8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN								
NET POSITION (C + D4)			(5,336,708.00)	(5,756,709.19)	(4,325,042.63)	(5,756,709.19)		
F. NET POSITION								
1) Beginning Net Position		0704	44 055 400 00	46 060 470 00		16 060 170 60	0.00	0.004
a) As of July 1 - Unaudited		9791	14,355,466.00	16,960,178.26		16,960,178.26	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) As of July 1 - Audited (F1a + F1b)			14,355,466.00	16,960,178.26		16,960,178.26		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			14,355,466.00	16,960,178.26		16,960,178.26		
2) Ending Net Position, June 30 (E + F1e)			9,018,758.00	11,203,469.07		11,203,469.07		
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	9,018,758.00	11,203,469.07		11,203,469.07		
b) Restricted Net Position		9797	0.00	0.00		0.00		
c) Unrestricted Net Position		9790	0.00	0.00		0.00		
OTHER STATE REVENUE								
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE	2		0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	158,386.00	286,354.72	2,965.60	286,354.72	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	76,735.00	377,375.00	76,735.00	0.00	0.0%
Fees and Contracts					·			
In-District Premiums/Contributions		8674	19,065,967.00	20,247,489.01	5,871,036.42	20,247,489.01	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue		5555	0.00	0.00	0.00	0.00	0.00	0.07
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE		0733	19,224,353.00	20,610,578.73	6,251,377.02	20,610,578.73	0.00	0.0%
TOTAL, REVENUES			19,224,353.00	20,610,578.73	6,251,377.02	20,610,578.73	0.00	0.07
CERTIFICATED SALARIES			13,224,000.00	20,010,070.70	0,201,077.02	20,010,070.70		
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Fupin Support Salaries Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES			****					
Classified Support Salaries		2200	0.00	54,055.27	24,448.68	54,055.27	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	999,244.00	979,337.31	305,011.92	979,337.31	0.00	0.0%
Clerical, Technical and Office Salaries		2400	73,271.00	74,139.96	25,111.16	74,139.96	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,072,515.00	1,107,532.54	354,571.76	1,107,532.54	0.00	0.0%
EMPLOYEE BENEFITS			.,	., . 5., , 552.0 +	23.,071.70	., ,	0.00	3.070
		3101-						
STRS		3102 3201-	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3202 3301-	279,904.00	289,599.00	85,621.78	289,599.00	0.00	0.0%
OASDI/Medicare/Alternativ e		3302 3401-	71,482.00	74,232.13	23,367.67	74,232.13	0.00	0.0%
Health and Welfare Benefits		3402 3501-	146,919.00	147,799.20	47,117.76	147,799.20	0.00	0.0%
Unemployment Insurance		3501-	10,514.00	10,874.00	361.42	10,874.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Workers' Compensation		3601- 3602	38,503.00	39,800.09	12,728.92	39,800.09	0.00	0.0%
OPEB, Allocated		3701- 3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751- 3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901- 3902	5,129.00	5,129.04	1,697.04	5,129.04	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			552,451.00	567,433.46	170,894.59	567,433.46	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	27,406.00	27,406.00	10,333.66	27,406.00	0.00	0.0%
Noncapitalized Equipment		4400	52,974.00	52,974.00	10,518.92	52,974.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			80,380.00	80,380.00	20,852.58	80,380.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	2,500.00	4,500.00	3,000.00	4,500.00	0.00	0.0%
Dues and Memberships		5300	2,000.00	2,000.00	865.56	2,000.00	0.00	0.0%
Insurance		5400- 5450	3,807,369.00	4,102,350.00	3,989,589.31	4,102,350.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	100.00	100.00	0.00	100.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	19,043,746.00	20,502,991.92	6,036,645.85	20,502,991.92	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			22,855,715.00	24,611,941.92	10,030,100.72	24,611,941.92	0.00	0.0%
DEPRECIATION AND AMORTIZATION								
Depreciation Expense		6900	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Subscription Assets		6920	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			24,561,061.00	26,367,287.92	10,576,419.65	26,367,287.92		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.09
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.09
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.09
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.09
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.09
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.09
USES			0.00	0.00	0.00	0.00	0.00]

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

2023-24 First Interim Self-Insurance Fund Restricted Detail

01612590000000 Form 67I E81G6SGRNH(2023-24)

Resource Description	2023-24 Projected Totals
Total, Restricted Net Position	0.00

FORM A1 AVERAGE DAILY ATTENDANCE

2023-24 First Interim AVERAGE DAILY ATTENDANCE

01 61259 0000000 Form AI E81G6SGRNH(2023-24)

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA						
Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	32,095.70	31,923.43	30,522.82	31,928.69	5.26	0.0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA						
Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
3. Total Basic Aid Open Enrollment Regular ADA						
Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
4. Total, District Regular ADA						
(Sum of Lines A1 through A3)	32,095.70	31,923.43	30,522.82	31,928.69	5.26	0.0%
5. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs:						
Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund						
(Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA						
(Sum of Lines A5a through A5f)	0.00	0.00	0.00	0.00	0.00	0.0%
6. TOTAL DISTRICT ADA						
(Sum of Line A4 and Line A5g)	32,095.70	31,923.43	30,522.82	31,928.69	5.26	0.0%
7. Adults in Correctional Facilities					0.00	
8. Charter School ADA						
(Enter Charter School ADA using						
Tab C. Charter School ADA)						

2023-24 First Interim AVERAGE DAILY ATTENDANCE

01 61259 0000000 Form AI E81G6SGRNH(2023-24)

Description	ESTIMATED FUNDED P-2 FUNDED ADA REPO ADA Board ADA Original Approved ADA Rudget Operating Proje		REPORT ADA Projected Year Totals	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, County Program Alternative Education						
ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.0%
2. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund						
(Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA						
(Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.0%
3. TOTAL COUNTY OFFICE ADA						
(Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.0%
4. Adults in Correctional Facilities					0.00	
5. County Operations Grant ADA					0.00	
6. Charter School ADA						
(Enter Charter School ADA using						
Tab C. Charter School ADA)						

2023-24 First Interim AVERAGE DAILY ATTENDANCE

01 61259 0000000 Form AI E81G6SGRNH(2023-24)

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in the	ir Fund 01, 09, o	r 62 use this wo	ksheet to report	ADA for those of	charter schools.	
Charter schools reporting SACS financial data separately from their	authorizing LEAs	in Fund 01 or F	und 62 use this	worksheet to rep	ort their ADA.	
FUND 01: Charter School ADA corresponding to SACS finar	ncial data repor	ted in Fund 01.				
1. Total Charter School Regular ADA					0.00	
2. Charter School County Program Alternative						
Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program						
Alternative Education ADA						
(Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.0%
3. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County						
Program ADA						
(Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.0%
4. TOTAL CHARTER SCHOOL ADA						
(Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.0%
FUND 09 or 62: Charter School ADA corresponding to SACS	financial data	reported in Fu	nd 09 or Fund (62.		
5. Total Charter School Regular ADA					0.00	
6. Charter School County Program Alternative						
Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program						
Alternative Education ADA						
(Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.0%
7. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
Program ADA						
(Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.0%
8. TOTAL CHARTER SCHOOL ADA						
(Sum of Lines C5, C6d, and C7f)	0.00	0.00	0.00	0.00	0.00	0.0%
9. TOTAL CHARTER SCHOOL ADA						
Reported in Fund 01, 09, or 62						
(Sum of Lines C4 and C8)	0.00	0.00	0.00	0.00	0.00	0.0%

FORM CASH CASH FLOW WORKSHEET

First Interim 2023-24 Budget Cashflow Worksheet - Budget Year (1)

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	9110									
A. BEGINNING CASH			349,361,439.00	295,603,601.00	275,817,269.00	278,453,950.00	278,026,931.00	349,560,439.00	345,689,418.00	306,755,782.00
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010- 8019		13,029,950.00	13,029,950.00	43,448,905.00	23,496,988.00	21,724,146.00	19,768,973.00	17,989,765.00	45,474,129.00
Property Taxes	8020- 8079		544,049.00	7,528,000.00	6,578,212.00		66,801,663.00	(627,031.00)	1,485,314.00	6,788,356.00
Miscellaneous Funds	8080- 8099		0.00	(2,529,984.00)	(5,059,967.00)	(3,416,390.00)	(1,399,658.00)	(1,679,264.00)	(3,002,190.00)	(2,435,044.00)
Federal Revenue	8100- 8299		0.00	1,581,527.00	713,165.00	21,565,939.00	13,289,897.00	13,289,897.00	7,619,508.00	13,385,825.00
Other State Revenue	8300- 8599		3,666,567.00	9,829,238.00	8,893,551.00	23,072,629.00	24,649,173.00	21,420,070.00	8,359,641.00	8,291,982.00
Other Local Revenue	8600- 8799		10,642,586.00	8,149,806.00	1,094,818.00	549,815.00	22,023,556.00	10,190,538.00	2,102,952.00	755,291.00
Interfund Transfers In	8910- 8929		0.00							
All Other Financing Sources	8930- 8979		0.00							
TOTAL RECEIPTS			27,883,152.00	37,588,537.00	55,668,684.00	65,268,981.00	147,088,777.00	62,363,183.00	34,554,990.00	72,260,539.00
C. DISBURSEMENTS										
Certificated Salaries	1000- 1999		4,486,459.00	23,128,736.00	24,629,096.00	24,869,642.00	23,531,686.00	23,550,429.00	23,678,774.00	24,136,575.00
Classified Salaries	2000- 2999		6,087,873.00	8,231,094.00	9,956,553.00	10,110,727.00	10,721,800.00	10,591,229.00	11,029,145.00	10,895,491.00
Employ ee Benefits	3000- 3999		5,801,235.00	15,134,794.00	16,462,560.00	16,744,605.00	18,033,132.00	18,122,535.00	18,115,601.00	18,279,288.00
Books and Supplies	4000- 4999		31,694.00	1,897,490.00	3,428,082.00	3,260,108.00	6,802,215.00	5,309,343.00	4,960,631.00	5,021,760.00
Services	5000- 5999		1,198,177.00	5,212,007.00	5,060,512.00	12,644,159.00	17,487,276.00	13,922,708.00	13,214,714.00	11,996,663.00
Capital Outlay	6000- 6599		(715.00)	618,631.00	446,210.00	986,646.00	86,665.00	152,790.00	468,842.00	246,406.00
Other Outgo	7000- 7499		20,070.00		(243,286.00)	(18,692.00)	589,999.00	616,025.00	594,824.00	127,518.00

First Interim 2023-24 Budget Cashflow Worksheet - Budget Year (1)

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
Interfund Transfers Out	7600- 7629									
All Other Financing Uses	7630- 7699									
TOTAL DISBURSEMENTS			17,624,793.00	54,222,752.00	59,739,727.00	68,597,195.00	77,252,773.00	72,265,059.00	72,062,531.00	70,703,701.00
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111- 9199	(2,224,848.00)	(3,204,055.00)	428,678.00	(75,234.00)	79,213.00	37,983.00	135,606.00	(34,084.00)	33,285.00
Accounts Receivable	9200- 9299	(59,419,396.00)	8,666,867.00	2,693,518.00	5,244,371.00	20,628,257.00	1,650,050.00	5,891,050.00	(1,480,678.00)	1,445,981.00
Due From Other Funds	9310	(290,784.00)	321,353.00	81,303.00	(99,375.00)	99,375.00				
Stores	9320	0.00								
Prepaid Expenditures	9330	(393,395.00)		27,000.00						
Other Current Assets	9340	(71,321.00)								
Lease Receivable	9380									
Deferred Outflows of Resources	9490									
SUBTOTAL		(62,399,744.00)	5,784,165.00	3,230,499.00	5,069,762.00	20,806,845.00	1,688,033.00	6,026,656.00	(1,514,762.00)	1,479,266.00
<u>Liabilities and Deferred Inflows</u>										
Accounts Payable	9500- 9599	(102,415,762.00)	69,798,254.00	(2,577,251.00)	(2,147,446.00)	3,237,251.00	(9,471.00)	(4,199.00)	(88,667.00)	(727,839.00)
Due To Other Funds	9610	(3,209,204.00)	2,108.00	1,132,852.00	(1,774.00)					
Current Loans	9640	0.00								
Unearned Revenues	9650	(23,006,673.00)		7,827,015.00	511,258.00	14,668,399.00				
Deferred Inflows of Resources	9690									
SUBTOTAL		(128,631,639.00)	69,800,362.00	6,382,616.00	(1,637,962.00)	17,905,650.00	(9,471.00)	(4,199.00)	(88,667.00)	(727,839.00)
<u>Nonoperating</u>										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		66,231,895.00	(64,016,197.00)	(3,152,117.00)	6,707,724.00	2,901,195.00	1,697,504.00	6,030,855.00	(1,426,095.00)	2,207,105.00
E. NET INCREASE/DECREASE (B - C + D)			(53,757,838.00)	(19,786,332.00)	2,636,681.00	(427,019.00)	71,533,508.00	(3,871,021.00)	(38,933,636.00)	3,763,943.00
F. ENDING CASH (A + E)			295,603,601.00	275,817,269.00	278,453,950.00	278,026,931.00	349,560,439.00	345,689,418.00	306,755,782.00	310,519,725.00
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

First Interim 2023-24 Budget Cashflow Worksheet - Budget Year (1)

Description	Object	March	April	May	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):	9110								
A. BEGINNING CASH		310,519,725.00	401,248,145.00	343,493,344.00	343,007,312.00				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010- 8019	34,105,596.00	25,579,197.00	19,184,398.00	57,553,194.00	0.00	(371,701.00)	334,013,490.00	334,013,490.00
Property Taxes	8020- 8079	86,721,606.00	(22,846,856.00)	23,394,753.00	18,392,722.00			194,760,788.00	194,760,787.00
Miscellaneous Funds	8080- 8099	(3,440,380.00)	(6,848,720.00)	(425,652.00)	(12,808,117.00)			(43,045,366.00)	(43,045,366.00)
Federal Revenue	8100- 8299	26,920,211.00	13,460,113.00	5,648,440.00	17,372,932.00		(4,479,773.00)	130,367,681.00	130,367,682.11
Other State Revenue	8300- 8599	6,657,512.00	17,245,625.00	7,297,308.00	26,524,925.00		(1,967,973.00)	163,940,248.00	163,940,247.85
Other Local Revenue	8600- 8799	20,820,274.00	686,502.00	15,053,489.00	5,142.00		(10,860.00)	92,063,909.00	92,063,908.88
Interfund Transfers In	8910- 8929							0.00	0.00
All Other Financing Sources	8930- 8979							0.00	0.00
TOTAL RECEIPTS		171,784,819.00	27,275,861.00	70,152,736.00	107,040,798.00	0.00	(6,830,307.00)	872,100,750.00	872,100,749.84
C. DISBURSEMENTS									
Certificated Salaries	1000- 1999	24,064,391.00	23,395,714.00	18,112,124.00	43,383,703.00	0.00	(148,830.00)	280,818,499.00	280,818,500.47
Classified Salaries	2000- 2999	10,925,565.00	10,628,467.00	10,628,112.00	13,659,140.00		177,416.00	123,642,612.00	123,642,613.83
Employ ee Benefits	3000- 3999	18,112,356.00	18,011,516.00	16,500,810.00	41,100,652.00		(42,567.00)	220,376,517.00	220,376,519.48
Books and Supplies	4000- 4999	16,023,809.00	7,965,243.00	10,564,933.00	34,997,112.00		(1,588,330.00)	98,674,090.00	98,674,088.93
Services	5000- 5999	24,890,617.00	16,420,475.00	15,513,934.00	48,241,685.00		(1,153,709.00)	184,649,218.00	184,649,220.63
Capital Outlay	6000- 6599	509,948.00	86,565.00	445,896.00	2,265,216.00		574,209.00	6,887,309.00	6,887,309.24
Other Outgo	7000- 7499	(14,463.00)	59,790.00	(4,925.00)	7,592,314.00		(510.00)	9,318,664.00	9,318,663.60
Interfund Transfers Out	7600- 7629	1,474,576.00	1,525,424.00					3,000,000.00	3,000,000.00
All Other Financing Uses	7630- 7699							0.00	0.00

Description	Object	March	April	Мау	June	Accruals	Adjustments	TOTAL	BUDGET
TOTAL DISBURSEMENTS		95,986,799.00	78,093,194.00	71,760,884.00	191,239,822.00	0.00	(2,182,321.00)	927,366,909.00	927,366,916.18
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111- 9199	319,678.00	(331,327.00)	8,906.00	(1,287,819.00)			(3,889,170.00)	
Accounts Receivable	9200- 9299	13,887,555.00	(14,393,587.00)	386,875.00	(44,620,259.00)			0.00	
Due From Other Funds	9310				209,481.00			612,137.00	
Stores	9320				45,042.00			45,042.00	
Prepaid Expenditures	9330				71,321.00			98,321.00	
Other Current Assets	9340							0.00	
Lease Receivable	9380							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		14,207,233.00	(14,724,914.00)	395,781.00	(45,582,234.00)	0.00	0.00	(3,133,670.00)	
<u>Liabilities and Deferred Inflows</u>									
Accounts Payable	9500- 9599	(723,167.00)	(7,787,446.00)	(726,335.00)	(58,243,683.00)			1.00	
Due To Other Funds	9610				2,076,018.00			3,209,204.00	
Current Loans	9640							0.00	
Unearned Revenues	9650							23,006,672.00	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		(723,167.00)	(7,787,446.00)	(726,335.00)	(56,167,665.00)	0.00	0.00	26,215,877.00	
<u>Nonoperating</u>									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		14,930,400.00	(6,937,468.00)	1,122,116.00	10,585,431.00	0.00	0.00	(29,349,547.00)	
E. NET INCREASE/DECREASE (B - C + D)		90,728,420.00	(57,754,801.00)	(486,032.00)	(73,613,593.00)	0.00	(4,647,986.00)	(84,615,706.00)	(55,266,166.34)
F. ENDING CASH (A + E)		401,248,145.00	343,493,344.00	343,007,312.00	269,393,719.00				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								264,745,733.00	

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
ACTUALS THROUGH THE MONTH OF (Enter Month Name):										
A. BEGINNING CASH			269,393,719.00	269,393,719.00	269,393,719.00	269,393,719.00	269,393,719.00	269,393,719.00	269,393,719.00	269,393,719.00
B. RECEIPTS										
LCFF/Revenue Limit Sources										
Principal Apportionment	8010- 8019									
Property Taxes	8020- 8079									
Miscellaneous Funds	8080- 8099									
Federal Revenue	8100- 8299									
Other State Revenue	8300- 8599									
Other Local Revenue	8600- 8799									
Interfund Transfers In	8910- 8929									
All Other Financing Sources	8930- 8979									
TOTAL RECEIPTS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. DISBURSEMENTS										
Certificated Salaries	1000- 1999									
Classified Salaries	2000- 2999									
Employ ee Benefits	3000- 3999									
Books and Supplies	4000- 4999									
Services	5000- 5999									
Capital Outlay	6000- 6599									
Other Outgo	7000- 7499									
Interfund Transfers Out	7600- 7629									

Description	Object	Beginning Balances (Ref. Only)	July	August	September	October	November	December	January	February
All Other Financing Uses	7630- 7699									
TOTAL DISBURSEMENTS			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. BALANCE SHEET ITEMS										
Assets and Deferred Outflows										
Cash Not In Treasury	9111- 9199									
Accounts Receivable	9200- 9299									
Due From Other Funds	9310									
Stores	9320									
Prepaid Expenditures	9330									
Other Current Assets	9340									
Lease Receivable	9380									
Deferred Outflows of Resources	9490									
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liabilities and Deferred Inflows										
Accounts Payable	9500- 9599									
Due To Other Funds	9610									
Current Loans	9640									
Unearned Revenues	9650									
Deferred Inflows of Resources	9690									
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<u>Nonoperating</u>										
Suspense Clearing	9910									
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
E. NET INCREASE/DECREASE (B - C + D)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. ENDING CASH (A + E)			269,393,719.00	269,393,719.00	269,393,719.00	269,393,719.00	269,393,719.00	269,393,719.00	269,393,719.00	269,393,719.00
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS										

Description	Object	March	April	Мау	June	Accruals	Adjustments	TOTAL	BUDGET
ACTUALS THROUGH THE MONTH OF (Enter Month Name):									
A. BEGINNING CASH		269,393,719.00	269,393,719.00	269,393,719.00	269,393,719.00				
B. RECEIPTS									
LCFF/Revenue Limit Sources									
Principal Apportionment	8010- 8019							0.00	
Property Taxes	8020- 8079							0.00	
Miscellaneous Funds	8080- 8099							0.00	
Federal Revenue	8100- 8299							0.00	
Other State Revenue	8300- 8599							0.00	
Other Local Revenue	8600- 8799							0.00	
Interfund Transfers In	8910- 8929							0.00	
All Other Financing Sources	8930- 8979							0.00	
TOTAL RECEIPTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. DISBURSEMENTS									
Certificated Salaries	1000- 1999							0.00	
Classified Salaries	2000- 2999							0.00	
Employ ee Benefits	3000- 3999							0.00	
Books and Supplies	4000- 4999							0.00	
Services	5000- 5999							0.00	
Capital Outlay	6000- 6599							0.00	
Other Outgo	7000- 7499							0.00	
Interfund Transfers Out	7600- 7629							0.00	
All Other Financing Uses	7630- 7699							0.00	

Description	Object	March	April	Мау	June	Accruals	Adjustments	TOTAL	BUDGET
TOTAL DISBURSEMENTS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. BALANCE SHEET ITEMS									
Assets and Deferred Outflows									
Cash Not In Treasury	9111- 9199							0.00	
Accounts Receivable	9200- 9299							0.00	
Due From Other Funds	9310							0.00	
Stores	9320							0.00	
Prepaid Expenditures	9330							0.00	
Other Current Assets	9340							0.00	
Lease Receivable	9380							0.00	
Deferred Outflows of Resources	9490							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Liabilities and Deferred Inflows									
Accounts Payable	9500- 9599							0.00	
Due To Other Funds	9610							0.00	
Current Loans	9640							0.00	
Unearned Revenues	9650							0.00	
Deferred Inflows of Resources	9690							0.00	
SUBTOTAL		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<u>Nonoperating</u>									
Suspense Clearing	9910							0.00	
TOTAL BALANCE SHEET ITEMS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	
E. NET INCREASE/DECREASE (B - C + D)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F. ENDING CASH (A + E)		269,393,719.00	269,393,719.00	269,393,719.00	269,393,719.00				
G. ENDING CASH, PLUS CASH ACCRUALS AND ADJUSTMENTS								269,393,719.00	

FORM ESMOE EVERY STUDENT SUCCEEDS ACT MAINTENANCE OF EFFORT

First Interim 2023-24 Projected Year Totals Every Student Succeeds Act Maintenance of Effort Expenditures

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	Fund	ds 01, 09, and 62		
Section I - Expenditures	Goals	Functions	Objects	2023-24 Expenditures
A. Total state, federal, and local expenditures (all resources)	All	All	1000- 7999	927,366,916.18
B. Less all federal expenditures not allowed for MOE (Resources 3000-5999, except 3385)	All	All	1000- 7999	130,210,243.11
C. Less state and local expenditures not allowed for MOE: (All resources, except federal as identified in Line B)				
1. Community Services	All	5000-5999	1000- 7999	0.00
2. Capital Outlay	All except 7100-7199	All except 5000-5999	6000- 6999 except 6600, 6910	4,034,673.08
3. Debt Service	All	9100	5400- 5450, 5800, 7430- 7439	2,094,903.00
4. Other Transfers Out	All	9200	7200- 7299	8,820,677.22
5. Interfund Transfers Out	All	9300	7600- 7629	3,000,000.00
		9100	7699	
6. All Other Financing Uses	All	9200	7651	0.00
7. Nonagency	7100-7199	All except 5000-5999, 9000-9999	1000- 7999	2,261,364.00
8. Tuition (Rev enue, in lieu of expenditures, to approximate costs of services for which tuition is received)	All	All	8710	0.00

First Interim 2023-24 Projected Year Totals Every Student Succeeds Act Maintenance of Effort Expenditures

	E	Expenditures		
9. Supplemental expenditures made as a result of a Presidentially declared disaster	Manually entered. Must not inclu	de expenditures in lines B, C1-C8, D1, or D2.		
10. Total state and local expenditures not allowed for MOE calculation (Sum lines C1 through C9)				20,211,617.30
D. Plus additional MOE expenditures: 1. Expenditures to cover			1000- 7143, 7300- 7439	
deficits for food services (Funds 13 and 61) (If negative, then zero)	All	All	minus 8000- 8699	11,493,490.71
2. Expenditures to cover deficits for student body activities	Manually entered. Must no	ot include expenditures in lines A or D1.		
E. Total expenditures subject to MOE (Line A minus lines B and C10, plus lines D1 and D2)				788,438,546.48
Section II - Expenditures Per ADA				2023-24 Annual ADA/Exps. Per ADA
A. Average Daily Attendance (Form AI, Column C, sum of lines				
A6 and C9)* B. Expenditures per ADA (Line I.E divided by Line II.A)				30,522.82 25,831.12
Section III - MOE Calculation (For data collection only. Final determination will be done by CDE)		Total		Per ADA

Oakland Unified Alameda County

First Interim 2023-24 Projected Year Totals Every Student Succeeds Act Maintenance of Effort Expenditures

01 61259 0000000 Form ESMOE E81G6SGRNH(2023-24)

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	xperiuriures	
A. Base		
expenditures		
(Preloaded		
expenditures		
extracted from		
prior y ear		
Unaudited		
Actuals MOE		
calculation).		
(Note: If the		
prior y ear MOE		
was not met, in		
its final		
determination,		
CDE will adjust		
the prior year		
base to 90		
percent of the		
preceding prior		
y ear amount		
rather than the		
actual prior		
y ear		
expenditure		
amount.)	0.00	0.00
1	0.00	0.00
1.		
Adjustment		
to base		
expenditure		
and		
expenditure		
per ADA		
amounts for		
LEAs failing		
prior y ear		
MOE		
calculation		
(From		
	0.00	0.00
Section IV)	0.00	0.00
2. Total		
adjusted		
base		
expenditure		
amounts		
(Line A plus		
Line A.1)	0.00	0.00
I	****	
B. Required		
effort (Line A.2		
times 90%)	0.00	0.00
C. Current		
y ear		
expenditures		
(Line I.E and		
Line IL P.	700 400 540 40	25,831.12
Line II.B)	788,438,546.48	25,831.12
D. MOE		
deficiency		
amount, if any		
(Line B minus		
Line C) (If		
negative, then		
1 -0,		0.00
zero)	0.00	()()()

Oakland Unified Alameda County

First Interim 2023-24 Projected Year Totals Every Student Succeeds Act Maintenance of Effort Expenditures

01 61259 0000000 Form ESMOE E81G6SGRNH(2023-24)

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E. MOE		
determination		ļ
(If one or both		ļ
of the amounts		ļ
in line D are		ļ
zero, the MOE		ļ
requirement is		ļ
met; if both		ļ
amounts are		ļ
positive, the	MOE Calculation Incomplete	ļ
MOE		ļ
requirement is		ļ
not met. If		ļ
either column		ļ
in Line A.2 or		ļ
Line C equals		ļ
zero, the MOE		ļ
calculation is		ļ
incomplete.)		
F. MOE		
deficiency		
percentage, if		
MOE not met;		
otherwise, zero	l ,	l
(Line D divided	l l	
by Line B)	l ,	
(Funding under	l ,	
ESSA covered		
programs in FY		
2025-26 may		
be reduced by		
the lower of the		
two		
percentages)	0.00%	0.00%
<u>'</u>	I I	l
*Interim Periods - Annual ADA not available from Form AI. For your convenience	ce, Projected Year Totals Estimated P-2 ADA is extracted. Manual adjustifie	ent may be
required to reflect estimated Annual ADA.		
SECTION IV -		
Detail of		
Adjustments		
to Base		
Expenditures		
(used in		
Section III, Line A.1)		
	Y ·	
Description of	Total Expenditures	Expenditures
Adjustments	. 513. 2.45.113.155	Per ADA
Total		
adjustments to		
base		
expenditures	0.00	0.00

FORM ICR INDIRECT COST RATE WORKSHEET

First Interim 2023-24 Projected Year Totals Indirect Cost Rate Worksheet

01 61259 0000000 Form ICR E81G6SGRNH(2023-24)

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

 Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702) (Functions 7200-7700, goals 0000 and 9000)

20,255,888.12

- 2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800.
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

 	A 11 O 11 A 12 111			
1				

B. Salaries and Benefits - All Other Activities

Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
 (Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000)

603,515,261.82

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6)

3.36%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero.

0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

 Other General Administration, less portion charged to restricted resources or specific goals (Functions 7200-7600, objects 1000-5999, minus Line B9)

16,403,904.11

 Centralized Data Processing, less portion charged to restricted resources or specific goals (Function 7700, objects 1000-5999, minus Line B10)

9,839,202.72

California Dept of Education SACS Financial Reporting Software - SACS V7 File: ICR, Version 5

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3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	0.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	339,393.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only)	
(Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	2,456,201.84
6. Facilities Rents and Leases (portion relating to general administrative offices only)	
(Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	604.80
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	29,039,306.47
9. Carry-Forward Adjustment (Part IV, Line F)	(2,980,761.89)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	26,058,544.59
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	519,024,580.78
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	157,091,438.61
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	58,786,943.15
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	8,906,574.22
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	0.00
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	0.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	6,442,722.95
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	
9. Other General Administration (portion charged to restricted resources or specific goals only) 9. Other General Administration (portion charged to restricted resources or specific goals only)	271,000.00
(Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600,	
resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	6,108,280.29
10. Centralized Data Processing (portion charged to restricted resources or specific goals only)	
(Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals	
except 0000 and 9000, objects 1000-5999)	22,706,910.18
11. Plant Maintenance and Operations (all except portion relating to general administrative offices)	
(Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	70,645,043.51
12. Facilities Rents and Leases (all except portion relating to general administrative offices)	, ,
(Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	17,395.20
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	3,403,676.38
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	30,563,435.96
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	24,913,519.16
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	908,881,520.39
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	3.20%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2025-26 see www.cde.ca.gov/fg/ac/ic)	
(Line A10 divided by Line B19)	2.87%
Part IV - Carry-forward Adjustment	

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the	
approv ed rate was based.	
Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for	
use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs,	
or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than	
the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.	
A. Indirect costs incurred in the current year (Part III, Line A8)	29,039,306.47
B. Carry-forward adjustment from prior year(s)	
Carry-forward adjustment from the second prior year	(3,844,741.23)
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recoviery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approvied indirect	
cost rate (3.10%) times Part III, Line B19); zero if negative	0.00
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of	
(approved indirect cost rate (3.10%) times Part III, Line B19) or (the highest rate used to	
recover costs from any program (11.69%) times Part III, Line B19); zero if positive	(2,980,761.89)
D. Preliminary carry-forward adjustment (Line C1 or C2)	(2,980,761.89)
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which	
the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that	
the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more	
than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward	
adjustment is applied to the current year calculation:	2.87%
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward	
adjustment (\$-1490380.94) is applied to the current year calculation and the remainder	
(\$-1490380.95) is deferred to one or more future years:	3.03%
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward	
adjustment (\$-993587.30) is applied to the current year calculation and the remainder	
(\$-1987174.59) is deferred to one or more future years:	3.09%
LEA request for Option 1, Option 2, or Option 3	
	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if	
Option 2 or Option 3 is selected)	(2,980,761.89)

First Interim 2023-24 Projected Year Totals Exhibit A: Indirect Cost Rates Charged to Programs

Approv ed indirect cost

; -	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
	Note: In one resources used is great the approximation.	, the rate
	Highest rate used in any program:	11.69%
	rate:	3.10%

			used is gre the appro	
 -und	Resource	Eligible Expenditures (Objects 1000- 5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	2600	16,702,596.12	528,664.00	3.17%
01	3010	19,365,210.20	600,286.00	3.10%
01	3182	4,521,166.00	140,155.00	3.10%
01	3213	41,624,111.02	702,881.91	1.69%
01	3310	6,893,469.00	213,698.00	3.10%
01	3311	347,839.00	10,783.00	3.10%
01	3312	2,305,657.23	71,475.00	3.10%
01	3315	197,539.00	6,124.00	3.10%
01	3318	34,860.00	1,081.00	3.10%
01	3327	400,260.00	12,408.00	3.10%
01	3345	2,468.00	77.00	3.12%
01	3385	201,175.00	6,236.00	3.10%
01	3395	17,242.00	535.00	3.10%
01	3410	500,391.00	15,512.00	3.10%
01	3515	13,148.00	352.00	2.68%
01	3550	604,665.00	18,744.00	3.10%
01	4035	2,238,322.44	67,704.61	3.02%
01	4124	1,791,489.13	68,805.50	3.84%
01	4127	2,846,398.68	85,487.91	3.00%
01	4203	2,067,062.62	64,078.16	3.10%
01	5810	9,832,823.41	31,471.31	0.32%
01	6010	3,682,915.12	122,507.01	3.33%
01	6266	3,796,223.70	61,283.58	1.61%
01	6385	630,003.87	20,104.05	3.19%
01	6386	550,356.00	17,060.00	3.10%
01	6387	2,879,828.82	92,369.00	3.21%
01	6388	4,992,227.00	155,214.00	3.11%
01	6500			
		135,357,659.74		
01	6515	6,892.00	214.00	3.11%
01	6520	379,484.00	11,764.00	3.10%
01	6546	3,502,062.00	108,564.00	3.10%
01	6547	2,121,408.15	63,663.85	3.00%
01	6690	117,004.00	3,627.00	3.10%
01	7085	234,587.62	27,412.77	11.69%
01	7220	752,291.64	23,316.97	3.10%
01	7370	180,535.43	7,766.53	4.30%

First Interim 01 61259 0000000 Oakland Unified 2023-24 Projected Year Totals Form ICR **Alameda County** Exhibit A: Indirect Cost Rates Charged to Programs E81G6SGRNH(2023-24) 01 7422 53,048.24 3.10% 1,711,233.64 01 7435 2,416,197.08 50,076.00 2.07% 7810 6,743,593.39 113,896.42 1.69% 01 01 9010 71,205,281.98 0.06% 45,283.77 11 6391 2,970,580.34 86,200.00 2.90% 5025 1,069,720.46 32,219.54 3.01% 12 6,807.00 12 5160 863,070.56 0.79% 12 6052 7,274.00 226.00 3.11% 12 6053 1,803,278.63 55,901.64 3.10% 12 6105 22,492,036.83 567,786.84 2.52% 12 6128 1,217,188.25 10,168.00 0.84% 9010 2,641,301.24 3.04% 12 80,206.60 5310 13 14,880,935.86 460,887.00 3.10%

5320

7810

9,597,057.66

238,750.00

309,909.00

7,401.00

3.23%

3.10%

13

13

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FORM MYPI MULTIYEAR PROJECTIONS WORKSHEET

i		1		l I		
Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2024-25 Projection (C)	% Change (Cols. E-C/C) (D)	2025-26 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E;						
current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	482,148,050.00	(2.20%)	471,544,693.00	1.61%	479,145,692.00
2. Federal Revenues	8100-8299	0.00	0.00%		0.00%	
3. Other State Revenues	8300-8599	10,468,036.20	.47%	10,517,453.99	.95%	10,617,277.93
4. Other Local Revenues	8600-8799	14,480,447.72	(7.97%)	13,326,289.23	(1.12%)	13,177,365.55
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	(109,115,085.28)	2.37%	(111,699,290.17)	3.90%	(116,051,059.22)
6. Total (Sum lines A1 thru A5c)		397,981,448.64	(3.59%)	383,689,146.05	.83%	386,889,276.26
B. EXPENDITURES AND OTHER FINANCING USES						
Certificated Salaries						
a. Base Salaries				180,050,181.02		176,241,834.49
b. Step & Column Adjustment				3,601,003.62		3,524,836.69
c. Cost-of-Living Adjustment						
d. Other Adjustments				(7,409,350.15)		(5,760,000.00)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	180,050,181.02	(2.12%)	176,241,834.49	(1.27%)	174,006,671.18
2. Classified Salaries			` ,	, ,	` ,	
a. Base Salaries				55,985,576.88		54,702,398.18
b. Step & Column Adjustment				839,783.65		820,535.97
c. Cost-of-Living Adjustment				-		-
d. Other Adjustments				(2,122,962.35)		
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	55,985,576.88	(2.29%)	54,702,398.18	1.50%	55,522,934.15
3. Employ ee Benefits	3000-3999	110,437,547.61	9.51%	120,944,775.73	4.10%	125,902,120.86
4. Books and Supplies	4000-4999	30,671,291.24	(42.37%)	17,677,275.36	2.64%	18,143,955.43
Services and Other Operating Expenditures	5000-5999	44,629,198.45	(6.45%)	41,751,498.17	2.78%	42,910,683.49
6. Capital Outlay	6000-6999	2,151,754.54	(77.11%)	492,526.54	0.00%	492,526.54
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400- 7499	2,115,699.00	0.00%	2,115,699.00	0.00%	2,115,699.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(9,549,711.21)	0.00%	(9,549,711.21)	0.00%	(9,549,711.21)
9. Other Financing Uses						
a. Transfers Out	7600-7629	3,000,000.00	0.00%	3,000,000.00	0.00%	3,000,000.00
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		419,491,537.53	(2.89%)	407,376,296.26	1.27%	412,544,879.44
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(21,510,088.89)		(23,687,150.21)		(25,655,603.18)
D. FUND BALANCE		İ				
1.Net Beginning Fund Balance(Form 01I, line F1e)		118,353,704.41		96,843,615.52		73,156,465.31
2. Ending Fund Balance (Sum lines C and D1)		96,843,615.52		73,156,465.31		47,500,862.13
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00		150,000.00		150,000.00
b. Restricted	9740					
c. Committed						
Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	0.00				
d. Assigned	9780	10,673,452.41		10,673,452.41		1,673,452.41
e. Unassigned/Unappropriated						

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2024-25 Projection (C)	% Change (Cols. E-C/C) (D)	2025-26 Projection (E)
Reserve for Economic Uncertainties	9789	0.00		24,914,747.95		25,212,438.05
Unassigned/Unappropriated	9790	86,170,163.11		37,418,264.95		20,464,971.67
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		96,843,615.52		73,156,465.31		47,500,862.13
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		24,914,747.95		25,212,438.05
c. Unassigned/Unappropriated	9790	86,170,163.11		37,418,264.95		20,464,971.67
(Enter other reserve projections in Columns C and E for subsequent						
years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00				
b. Reserve for Economic Uncertainties	9789	0.00				
c. Unassigned/Unappropriated	9790	0.00				
3. Total Available Reserves (Sum lines E1a thru E2c)		86,170,163.11		62,333,012.90		45,677,409.72

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

Other adustments are being reduced in UnRestricted due to Carry over in Resource 0006, S & C and One Time Allocations from AB 1840 for Enrollment Stabilization that will not continue.

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2024-25 Projection (C)	% Change (Cols. E-C/C) (D)	2025-26 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E;						
current y ear - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
LCFF/Rev enue Limit Sources	8010-8099	3,580,861.00	3.94%	3,721,947.00	3.31%	3,845,143.00
2. Federal Revenues	8100-8299	130,367,682.11	(52.82%)	61,507,815.00	.04%	61,532,315.88
3. Other State Revenues	8300-8599	153,472,211.65	4.76%	160,771,559.79	1.67%	163,462,705.25
Other Local Revenues	8600-8799	77,583,461.16	0.00%	77,583,443.94	0.00%	77,583,441.72
5. Other Financing Sources		71,000,101.10	0.0070	7.7,000, 1.0.0	0.00%	,000,2
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	109,115,085.28	2.37%	111,699,290.17	3.90%	116,051,059.22
6. Total (Sum lines A1 thru A5c)	0000 0000	474,119,301.20	(12.41%)		1.73%	422,474,665.07
· · · · · · · · · · · · · · · · · · ·		474,119,301.20	(12.41%)	415,284,055.90	1.73%	422,474,005.07
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				100,768,319.45		89,272,749.48
b. Step & Column Adjustment				2,015,366.39		1,785,454.99
c. Cost-of-Living Adjustment						
d. Other Adjustments				(13,510,936.36)		(1,523,763.50)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	100,768,319.45	(11.41%)	89,272,749.48	.29%	89,534,440.97
2. Classified Salaries						
a. Base Salaries				67,657,036.95		57,585,587.78
b. Step & Column Adjustment				1,014,855.55		863,783.82
c. Cost-of-Living Adjustment						
d. Other Adjustments				(11,086,304.72)		(48,290.24)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	67,657,036.95	(14.89%)	57,585,587.78	1.42%	58,401,081.36
3. Employ ee Benefits	3000-3999	109,938,971.87	(2.24%)	107,478,089.97	3.61%	111,353,449.21
4. Books and Supplies	4000-4999	68,002,797.69	(38.30%)	41,959,936.92	(5.58%)	39,617,268.20
5. Services and Other Operating Expenditures	5000-5999	140,020,022.18	(20.95%)	110,688,146.90	1.47%	112,310,317.77
6. Capital Outlay	6000-6999	4,735,554.70	(81.07%)	896,436.19	0.00%	896,436.19
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400- 7499	8,820,677.22	0.00%	8,820,677.22	0.00%	8,820,677.22
8. Other Outgo - Transfers of Indirect Costs	7300-7399	7,931,998.59	(9.53%)	7,176,068.44	(.85%)	7,114,784.86
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		507,875,378.65	(16.54%)	423,877,692.90	.98%	428,048,455.78
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(33,756,077.45)		(8,593,637.00)		(5,573,790.71)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		164,775,839.84		131,019,762.39		122,426,125.39
2. Ending Fund Balance (Sum lines C and D1)		131,019,762.39		122,426,125.39		116,852,334.68
3. Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	131,019,848.39		122,426,125.39		116,852,334.68
c. Committed						
Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
Reserve for Economic Uncertainties	9789					

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2024-25 Projection (C)	% Change (Cols. E-C/C) (D)	2025-26 Projection (E)
Unassigned/Unappropriated	9790	(86.00)		0.00		0.00
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		131,019,762.39		122,426,125.39		116,852,334.68
E. AVAILABLE RESERVES						
1. General Fund)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve						
projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						

F. ASSUMPTIONS

Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.

One time COVID Related and other Resources are sunsetting in 2023-24 and are removed from the out year projections.

		,				
Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2024-25 Projection (C)	% Change (Cols. E-C/C) (D)	2025-26 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E;						
current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	485,728,911.00	(2.15%)	475,266,640.00	1.63%	482,990,835.00
2. Federal Revenues	8100-8299	130,367,682.11	(52.82%)	61,507,815.00	.04%	61,532,315.88
3. Other State Revenues	8300-8599	163,940,247.85	4.48%	171,289,013.78	1.63%	174,079,983.18
4. Other Local Revenues	8600-8799	92,063,908.88	(1.25%)	90,909,733.17	(.16%)	90,760,807.27
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%	0.00	0.00%	0.00
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		872,100,749.84	(8.39%)	798,973,201.95	1.30%	809,363,941.33
B. EXPENDITURES AND OTHER FINANCING USES		, ,	(*****)	,,		
Certificated Salaries						
a. Base Salaries				280,818,500.47		265,514,583.97
b. Step & Column Adjustment				5,616,370.01		5,310,291.68
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments						(7,283,763.50)
,	1000-1999	200 040 500 47	(F. 450()	(20,920,286.51)	(740/)	, , , , ,
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	280,818,500.47	(5.45%)	265,514,583.97	(.74%)	263,541,112.15
2. Classified Salaries				100 640 640 00		112 227 025 06
a. Base Salaries				123,642,613.83		112,287,985.96
b. Step & Column Adjustment				1,854,639.20		1,684,319.79
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments	0000 0000			(13,209,267.07)		(48,290.24)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	123,642,613.83	(9.18%)	112,287,985.96	1.46%	113,924,015.51
3. Employ ee Benefits	3000-3999	220,376,519.48	3.65%	228,422,865.70	3.87%	237,255,570.07
4. Books and Supplies	4000-4999	98,674,088.93	(39.56%)	59,637,212.28	(3.15%)	57,761,223.63
Services and Other Operating Expenditures	5000-5999	184,649,220.63	(17.44%)	152,439,645.07	1.82%	155,221,001.26
6. Capital Outlay	6000-6999	6,887,309.24	(79.83%)	1,388,962.73	0.00%	1,388,962.73
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400- 7499	10,936,376.22	0.00%	10,936,376.22	0.00%	10,936,376.22
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(1,617,712.62)	46.73%	(2,373,642.77)	2.58%	(2,434,926.35)
9. Other Financing Uses						
a. Transfers Out	7600-7629	3,000,000.00	0.00%	3,000,000.00	0.00%	3,000,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		927,366,916.18	(10.36%)	831,253,989.16	1.12%	840,593,335.22
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(55,266,166.34)		(32,280,787.21)		(31,229,393.89)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 01I, line F1e)		283,129,544.25		227,863,377.91		195,582,590.70
2. Ending Fund Balance (Sum lines C and D1)		227,863,377.91		195,582,590.70		164,353,196.81
Components of Ending Fund Balance (Form 01I)						
a. Nonspendable	9710-9719	0.00		150,000.00		150,000.00
b. Restricted	9740	131,019,848.39		122,426,125.39		116,852,334.68
c. Committed						
Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	10,673,452.41		10,673,452.41		1,673,452.41
e. Unassigned/Unappropriated						
Reserve for Economic Uncertainties	9789	0.00		24,914,747.95		25,212,438.05

Description	Object Codes	Projected Year Totals (Form 01I) (A)	% Change (Cols. C-A/A) (B)	2024-25 Projection (C)	% Change (Cols. E-C/C) (D)	2025-26 Projection (E)
Unassigned/Unappropriated	9790	86,170,077.11		37,418,264.95		20,464,971.67
f. Total Components of Ending Fund Balance						
(Line D3f must agree with line D2)		227,863,377.91		195,582,590.70		164,353,196.81
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		24,914,747.95		25,212,438.05
c. Unassigned/Unappropriated	9790	86,170,163.11		37,418,264.95		20,464,971.67
d. Negative Restricted Ending Balances						
(Negative resources 2000-9999)	979Z	(86.00)		0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		86,170,077.11		62,333,012.90		45,677,409.72
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		9.29%		7.50%		5.43%
F. RECOMMENDED RESERVES						
Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a						
special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation						
the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special						
education pass-through funds:						
Enter the name(s) of the SELPA(s):						
Special education pass-through funds						
(Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546						
objects 7211-7213 and 7221-7223; enter projections for						
subsequent years 1 and 2 in Columns C and E)		0.00				
2. District ADA						
Used to determine the reserve standard percentage level on line F3d						
(Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter pr	ojections)	30,522.82		30,793.13		30,793.13
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		927,366,916.18		831,253,989.16		840,593,335.22
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is	No)	0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		927,366,916.18		831,253,989.16		840,593,335.22
d. Reserve Standard Percentage Level						
(Refer to Form 01CSI, Criterion 10 for calculation details)		2%		2%		2%
e. Reserve Standard - By Percent (Line F3c times F3d)		18,547,338.32		16,625,079.78		16,811,866.70
f. Reserve Standard - By Amount						
(Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		18,547,338.32		16,625,079.78		16,811,866.70
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

FORM SIAI SUMMARY OF INTERFUND ACTIVITIES

First Interim 2023-24 Projected Year Totals SUMMARY OF INTERFUND ACTIVITIES FOR ALL FUNDS

	Direct Costs	FOR ALL		ts - Interfund				
	Direct Cost	s - Intertuna	indirect Cos	ts - Intertuna	Interfund	Interfund	Due From	Due To
Description	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350	Transfers In 8900-8929	Transfers Out 7600-7629	Other Funds 9310	Other Funds 9610
01I GENERAL FUND								
Expenditure Detail	0.00	(609,896.86)	0.00	(1,617,712.62)				
Other Sources/Uses Detail Fund Reconciliation					0.00	3,000,000.00		
08I STUDENT ACTIVITY SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
09I CHARTER SCHOOLS SPECIAL REVENUE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
10I SPECIAL EDUCATION PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation 11I ADULT EDUCATION FUND								
Expenditure Detail	9,000.00	0.00	86,200.00	0.00				
Other Sources/Uses Detail	9,000.00	0.00	50,200.00	0.00	0.00	0.00		
Fund Reconciliation					0.00	0.00		
12I CHILD DEVELOPMENT FUND								
Expenditure Detail	1,470,376.00	0.00	753,315.62	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
13I CAFETERIA SPECIAL REVENUE FUND								
Expenditure Detail	0.00	(869,479.14)	778,197.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
14I DEFERRED MAINTENANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					3,000,000.00	0.00		
Fund Reconciliation 15I PUPIL TRANSPORTATION EQUIPMENT FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail	0.00	0.00			0.00	0.00		
Fund Reconciliation					0.00	0.00		
17I SPECIAL RESERVE FUND FOR OTHER THAN CAPITAL OUTLAY								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
18I SCHOOL BUS EMISSIONS REDUCTION FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
19I FOUNDATION SPECIAL REVENUE FUND	_							
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation 201 SPECIAL RESERVE FUND FOR POSTEMPLOYMENT BENEFITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation					3.30	5.55		
21I BUILDING FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
25I CAPITAL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								

	Direct Costs	s - Interfund	Indirect Cos	ts - Interfund				
Description	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Fund 9610
30I STATE SCHOOL BUILDING LEASE/PURCHASE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
35I COUNTY SCHOOL FACILITIES FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
40I SPECIAL RESERVE FUND FOR CAPITAL OUTLAY PROJECTS								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
49I CAP PROJ FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail	0.00	0.00			0.00	0.00		
Other Sources/Uses Detail Fund Reconciliation					0.00	0.00		
Fund Reconciliation 51I BOND INTEREST AND REDEMPTION FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation					0.00	0.00		
52I DEBT SVC FUND FOR BLENDED COMPONENT UNITS								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation					0.00	0.00		
53I TAX OVERRIDE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
56I DEBT SERVICE FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
57I FOUNDATION PERMANENT FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail						0.00		
Fund Reconciliation								
61I CAFETERIA ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
62I CHARTER SCHOOLS ENTERPRISE FUND								
Expenditure Detail	0.00	0.00	0.00	0.00				
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation								
63I OTHER ENTERPRISE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00	0.00		
Fund Reconciliation 66I WAREHOUSE REVOLVING FUND								
Expenditure Detail	0.00	0.00						
Expenditure Detail Other Sources/Uses Detail	0.00	0.00			0.00	0.00		
Fund Reconciliation					0.00	0.00		
67I SELF-INSURANCE FUND								
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail	0.00	0.00			0.00	0.00		
Fund Reconciliation					0.00	0.00		
71I RETIREE BENEFIT FUND								
Expenditure Detail								
Other Sources/Uses Detail					0.00			
Fund Reconciliation					2.30			
73I FOUNDATION PRIVATE-PURPOSE TRUST FUND								

First Interim 2023-24 Projected Year Totals SUMMARY OF INTERFUND ACTIVITIES FOR ALL FUNDS

	Direct Cost	s - Interfund	Indirect Costs - Interfund					
Description	Transfers In 5750	Transfers Out 5750	Transfers In 7350	Transfers Out 7350	Interfund Transfers In 8900-8929	Interfund Transfers Out 7600-7629	Due From Other Funds 9310	Due To Other Funds 9610
Expenditure Detail	0.00	0.00						
Other Sources/Uses Detail					0.00			
Fund Reconciliation								
76I WARRANT/PASS-THROUGH FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
95I STUDENT BODY FUND								
Expenditure Detail								
Other Sources/Uses Detail								
Fund Reconciliation								
TOTALS	1,479,376.00	(1,479,376.00)	1,617,712.62	(1,617,712.62)	3,000,000.00	3,000,000.00		

FORM 01 CSI CRITERIA AND STANDARDS

Oakland Unified Alameda County

First Interim General Fund School District Criteria and Standards Review

01 61259 0000000 Form 01CSI E81G6SGRNH(2023-24)

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA	A AND STANDARDS
1.	CRITERION: Average Daily Attendance
	STANDARD: Funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.
	District's ADA Standard Percentage Range: -2.0% to +2.0%

1A. Calculating the District's ADA Variances

DATA ENTRY: Budget Adoption data that exist for the current year will be extracted; otherwise, enter data into the first column for all fiscal years. First Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA

	Budget Adoption	First Interim		
	Budget	Projected Year Totals		
Fiscal Year	(Form 01CS, Item 1A)	(Form AI, Lines A4 and C4)	Percent Change	Status
Current Year (2023-24)				
District Regular	32,095.70	31,928.69		
Charter School	0.00	0.00		
Total ADA	32,095.70	31,928.69	(.5%)	Met
1st Subsequent Year (2024-25)				
District Regular	30,836.29	30,826.69		
Charter School				
Total ADA	30,836.29	30,826.69	0.0%	Met
2nd Subsequent Year (2025-26)				
District Regular	30,051.00	30,793.13		
Charter School				
Total ADA	30,051.00	30,793.13	2.5%	Not Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - The projected change since budget adoption for funded ADA exceeds two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting funded ADA, and what changes will be made to improve the accuracy of projections in this area.

Explanation:	At Budget Adoption, the District continued to project lower enrollment and thus a lower ADA ratio at 89%.
(required if NOT met)	

Oakland Unified Alameda County

First Interim General Fund School District Criteria and Standards Review

01 61259 0000000 Form 01CSI E81G6SGRNH(2023-24)

CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption

District's Enrollment Standard Percentage Range: -2.0% to +2.0%

2A. Calculating the District's Enrollment Variances

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Enrollment

	Budget Adoption	First Interim		
Fiscal Year	(Form 01CS, Item 3B)	CBEDS/Projected	Percent Change	Status
Current Year (2023-24)				
District Regular	33,683.00	33,989.00		
Charter School				
Total Enrollment	33,683.00	33,989.00	.9%	Met
1st Subsequent Year (2024-25)				
District Regular	33,258.00	34,290.00		
Charter School				
Total Enrollment	33,258.00	34,290.00	3.1%	Not Met
2nd Subsequent Year (2025-26)				
District Regular	32,832.00	34,290.00		
Charter School				
Total Enrollment	32,832.00	34,290.00	4.4%	Not Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

(required if

STANDARD NOT MET - Enrollment projections have changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard, a description of the methods and assumptions used in projecting enrollment, and what changes will be made to improve the accuracy of projections in this area.

Explanation:	The District is projecting a higher number of TK students, to include expansion in 2025-26.
quired if NOT met)	

01 61259 0000000 Form 01CSI E81G6SGRNH(2023-24)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. Budget Adoption data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

	P-2 ADA	Enrollment	
	Unaudited Actuals	CBEDS Actual	Historical Ratio
Fiscal Year	(Form A, Lines A4 and C4)	(Form 01CS, Item 2A)	of ADA to Enrollment
Third Prior Year (2020-21)			
District Regular	33,911	48,704	
Charter School			
Total ADA/Enrollment	33,911	48,704	69.6%
Second Prior Year (2021-22)			
District Regular	29,379	46,600	
Charter School			
Total ADA/Enrollment	29,379	46,600	63.0%
First Prior Year (2022-23)			
District Regular	29,922	44,600	
Charter School			
Total ADA/Enrollment	29,922	44,600	67.1%
		Historical Average Ratio:	66.6%
District's ADA to	Enrollment Standard (histori	ical average ratio plus 0.5%):	67.1%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

	Total ADA/Enrollment	30,793	34,290	89.8%	Not Met
Charter School					
District Regular		30,793	34,290		
2nd Subsequent Year (2025-26)					
	Total ADA/Enrollment	30,793	34,290	89.8%	Not Met
Charter School					
District Regular		30,793	34,290		
1st Subsequent Year (2024-25)					
	Total ADA/Enrollment	30,523	33,989	89.8%	Not Met
Charter School		0			
District Regular		30,523	33,989		
Current Year (2023-24)					
Fiscal Year		(Form AI, Lines A4 and C4)	(Criterion 2, Item 2A)	Ratio of ADA to Enrollment	Status
			CBEDS/Projected		
		Estimated P-2 ADA	Enrollment		

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected P-2 ADA to enrollment ratio exceeds the standard in any of the current year or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

Explanation: (required if NOT met)

The District's ADA to enrollment trends continue to hover around 89-90% as of First Interim.

Oakland Unified Alameda County

First Interim General Fund School District Criteria and Standards Review

01 61259 0000000 Form 01CSI E81G6SGRNH(2023-24) Oakland Unified Alameda County

First Interim General Fund School District Criteria and Standards Review

01 61259 0000000 Form 01CSI E81G6SGRNH(2023-24)

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4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since budget adoption.

District's LCFF Revenue Standard Percentage Range: -2.0% to +2.0%

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. In the First Interim column, Current Year data are extracted; enter data for the two subsequent years.

LCFF Revenue

(Fund 01, Objects 8011, 8012, 8020-8089)

Budget Adoption

(Form 01CS, Item 4B)	Projected Year Totals	Percent Change	Status
528,354,279.00	528,774,277.00	.1%	Met
530,457,448.00	519,469,926.00	(2.1%)	Not Met
537 713 992 00	529 876 587 00	(1.5%)	Met

First Interim

4B. Comparison of District LCFF Revenue to the Standard

Fiscal Year

Current Year (2023-24)

1st Subsequent Year (2024-25)

2nd Subsequent Year (2025-26)

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected LCFF revenue has changed since budget adoption by more than two percent in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting LCFF revenue.

Explanation:

(required if NOT met)

The District is experiencing a projected loss of LCFF Funding in 2024-25 with a 1% projection from an update from the LAO's office and is using a conservative 2% projection for the 2025-26 year, which previously was 3.23%.

01 61259 0000000 Form 01CSI E81G6SGRNH(2023-24)

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

	(Resources	0000-1999)	Ratio
	Salaries and Benefits	Total Expenditures	of Unrestricted Salaries and Benefits
Fiscal Year	(Form 01, Objects 1000- 3999)	(Form 01, Objects 1000- 7499)	to Total Unrestricted Expenditures
Third Prior Year (2020-21)	274,723,454.96	314,242,666.45	87.4%
Second Prior Year (2021-22)	279,607,625.46	321,832,167.02	86.9%
First Prior Year (2022-23)	303,529,004.00	351,726,435.00	86.3%
		Historical Average Ratio:	86.9%

	Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	2%	2%	2%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	83.9% to 89.9%	83.9% to 89.9%	83.9% to 89.9%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Projected Year Totals - Unrestricted

(Resources 0000-1999)

	Salaries and Benefits	Total Expenditures	Ratio	
	(Form 01I, Objects 1000- 3999)	(Form 01I, Objects 1000- 7499)	of Unrestricted Salaries and Benefits	
Fiscal Year	(Form MYPI, Lines B1-B3)	(Form MYPI, Lines B1-B8, B10)	to Total Unrestricted Expenditures	Status
Current Year (2023-24)	346,473,305.51	416,491,537.53	83.2%	Not Met
1st Subsequent Year (2024-25)	351,889,008.40	404,376,296.26	87.0%	Met
2nd Subsequent Year (2025-26)	355,431,726.19	409,544,879.44	86.8%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Projected ratio of unrestricted salary and benefit costs to total unrestricted expenditures has changed by more than the standard in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation: (required if NOT met)

Non labor expenditures are high due to carry over in Resource 0006.

01 61259 0000000 Form 01CSI E81G6SGRNH(2023-24)

CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since budget adoption. Changes that exceed five percent in any major object category must be explained.

> District's Other Revenues and Expenditures Standard Percentage Range: District's Other Revenues and Expenditures Explanation Percentage Range:

-5.0% to +5.0% -5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column, First Interim data for the Current Year are extracted. If First Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column. Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

	Budget Adoption	First Interim		
	Budget	Projected Year Totals		Change Is Outside
Object Range / Fiscal Year	(Form 01CS, Item 6B)	(Fund 01) (Form MYPI)	Percent Change	Explanation Range
Federal Revenue (Fund 01, Objects 8100-8299)	(Form MYPI, Line A2)			
Federal Revenue (Fund 01, Objects 8100-8299) Current Year (2023-24)	(Form MYPI, Line A2)	130,367,682.11	18.7%	Yes
, , ,	,	130,367,682.11 61,507,815.00	18.7% 9.0%	Yes Yes

Explanation:

(required if Yes)

ESSER III Learning Loss, Res 3214 Increased \$20M in revenue projection aligne to the spending in the final year of 2023-24. Title IV Res 4124 increased \$1.3M. ESSER III ASES Summer REsource 3225 also increase \$1M. These resources decline in the out years, but are met with slight increases in other Federal funding.

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)

Current Year (2023-24)	
1st Subsequent Year (2024-25)	
2nd Subsequent Year (2025-26)	

122,422,819.00	163,940,247.85	33.9%	Yes
143,807,337.00	171,289,013.78	19.1%	Yes
147,501,333.00	174,079,983.18	18.0%	Yes

Explanation:

(required if Yes)

Increases in ongoing Expanded Learnign Opportunity Program \$23M REs 2600, Resource 6332 CCSSP Implementation Grant of \$3M, and Arts Music, and Instructional Materials Grant of \$9M, which are ongoing funds have impacted State revenue positively

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)

Current Year (2023-24) 1st Subsequent Year (2024-25) 2nd Subsequent Year (2025-26)

87,096,328.00	92,063,908.88	5.7%	Yes
86,891,845.00	90,909,733.17	4.6%	No
86,949,353.00	90,760,807.27	4.4%	No

Explanation: (required if Yes)

Interest Rate projection is higher at \$4.7M.

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)

Current Year (2023-24) 1st Subsequent Year (2024-25) 2nd Subsequent Year (2025-26)

77,128,733.00	98,674,088.93	27.9%	Yes
76,479,658.67	59,637,212.28	-22.0%	Yes
78,129,103.36	57,761,223.63	-26.1%	Yes

Explanation:

(required if Yes)

Books and supplies increaseddue to \$17M in carry over primarily from restricted resources from the prior year. Carry over is subsequently reduced in the out years.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)

Current Year (2023-24) 1st Subsequent Year (2024-25) 2nd Subsequent Year (2025-26)

146,081,769.00	184,649,220.63	26.4%	Yes
135,714,951.72	152,439,645.07	12.3%	Yes
139,007,621.34	155,221,001.26	11.7%	Yes

Explanation:

(required if Yes)

Carry over funds allowed increases in budgets to support subagreements for services \$5M and \$17M in Non Public Agency Contracts for SPED. \$6M increasse in consultants, SPED \$2M and Kaiser.

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6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

	Budget Adoption	First Interim			
Object Range / Fiscal Year	Budget	Projected Year Totals	Percent Change	Status	
Total Federal, Other State, and Other Local Revenue (Section 6A)					
Current Year (2023-24)	319,355,758.00	386,371,838.84	21.0%	Not Met	
1st Subsequent Year (2024-25)	287,113,182.00	323,706,561.95	12.7%	Not Met	
2nd Subsequent Year (2025-26)	292,484,555.00	326,373,106.33	11.6%	Not Met	
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)					
Current Year (2023-24)	223,210,502.00	283,323,309.56	26.9%	Not Met	
1st Subsequent Year (2024-25)	212,194,610.39	212,076,857.35	1%	Met	
2nd Subsequent Year (2025-26)	217,136,724.70	212,982,224.89	-1.9%	Met	

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

1a. STANDARD NOT MET - One or more projected operating revenue have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:

Federal Revenue

(linked from 6A

if NOT met)

ESSER III Learning Loss, Res 3214 Increased \$20M in revenue projection aligne to the spending in the final year of 2023-24. Title IV Res 4124 increased \$1.3M. ESSER III ASES Summer REsource 3225 also increase \$1M. These resources decline in the out years, but are met with slight increases in other Federal funding.

Explanation:

Other State Revenue

(linked from 6A

if NOT met)

Increases in ongoing Expanded Learnign Opportunity Program \$23M REs 2600, Resource 6332 CCSSP Implementation Grant of \$3M, and Arts Music, and Instructional Materials Grant of \$9M, which are ongoing funds have impacted State revenue positively.

Explanation:

Other Local Revenue

(linked from 6A

if NOT met)

Interest Rate projection is higher at \$4.7M.

1b. STANDARD NOT MET - One or more total operating expenditures have changed since budget adoption by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

Explanation:

Books and Supplies

(linked from 6A

if NOT met)

Books and supplies increaseddue to \$17M in carry over primarily from restricted resources from the prior year. Carry over is subsequently reduced in the out years.

Explanation:

Services and Other Exps (linked from 6A

if NOT met)

Carry over funds allowed increases in budgets to support subagreements for services \$5M and \$17M in Non Public Agency Contracts for SPED. \$6M increases in consultants, SPED \$2M and Kaiser.

First Interim General Fund School District Criteria and Standards Review

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7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since budget adoption in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

17002(d)(1). Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA) EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Statute exclude the following resource codes from the total general fund expenditures calculation: 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690. DATA ENTRY: Enter the Required Minimum Contribution if Budget data does not exist. Budget data that exist will be extracted; otherwise, enter budget data into lines 1, if applicable, and 2. All other data are extracted. First Interim Contribution Projected Year Totals Required Minimum (Fund 01, Resource 8150, Contribution Objects 8900-8999) Status 22,194,028.00 Met OMMA/RMA Contribution 21,832,662.63 2. Budget Adoption Contribution (information only) 22,194,028.00 (Form 01CS, Criterion 7) If status is not met, enter an X in the box that best describes why the minimum required contribution was not made: Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998) Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)]) Other (explanation must be provided) Explanation: (required if NOT met

and Other is marked)

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8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves as a percentage of total expenditures and other financing uses in any of the current fiscal year or two subsequent fiscal years.

'Av ailable reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2023-24)	1st Subsequent Year (2024-25)	2nd Subsequent Year (2025-26)
District's Available Reserve Percentages (Criterion 10C, Line 9)	9.3%	7.5%	5.4%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	3.1%	2.5%	1.8%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Projected Year Totals

Projected Year Totals				
	Net Change in	Total Unrestricted Expenditures		
	Unrestricted Fund Balance	and Other Financing Uses	Deficit Spending Level	
	(Form 01I, Section E)	(Form 01I, Objects 1000- 7999)	(If Net Change in Unrestricted Fund	
Fiscal Year	(Form MYPI, Line C)	(Form MYPI, Line B11)	Balance is negative, else N/A)	Status
Current Year (2023-24)	(21,510,088.89)	419,491,537.53	5.1%	Not Met
1st Subsequent Year (2024-25)	(23,687,150.21)	407,376,296.26	5.8%	Not Met
2nd Subsequent Year (2025-26)	(25,655,603.18)	412,544,879.44	6.2%	Not Met
	-			

$\ensuremath{\mathsf{8C}}.$ Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD NOT MET - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation: (required if NOT met)

The District is expending carry over in the 2023-24 year and required budget adjustments in the 2024-26 years.

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€.	CRITERION:	Fund a	and Cash	Balances
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A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance	is Positive		
DATA ENTRY: Current Year data are extracted. If Form MYPI exists	, data for the two subsequent years will be extracted; if r	not, enter data for the two sub	sequent years.
	Ending Fund Balance		
	General Fund		
	Projected Year Totals		
Fiscal Year	(Form 01I, Line F2) (Form MYPI, Line D2)	Status	
Current Year (2023-24)	227,863,377.91	Met	
1st Subsequent Year (2024-25)	195,582,590.70	Met	
2nd Subsequent Year (2025-26)	164,353,196.81	Met	
9A-2. Comparison of the District's Ending Fund Balance to the	Standard		
DATA FAITDY. Fatanan augleration if the standard is not used			
DATA ENTRY: Enter an explanation if the standard is not met.			
1a. STANDARD MET - Projected general fund ending balance	is positive for the current fiscal year and two subsequen	nt fiscal y ears.	
Explanation:			
(required if NOT met)			
B. CASH BALANCE STANDARD: Projected general fund ca	sh balance will be positive at the end of the current fisca	l y ear.	
, -			
9B-1. Determining if the District's Ending Cash Balance is Posit	ive		
DATA ENTRY: If Form CASH exists, data will be extracted; if not, da	ita must be entered below.		
	Ending Cash Balance		
	General Fund		
Fiscal Year	(Form CASH, Line F, June Column)	Status	
Current Year (2023-24)	269,393,719.00	Met	
9B-2. Comparison of the District's Ending Cash Balance to the S	Standard		
DATA ENTRY: Enter an explanation if the standard is not met.			
1a. STANDARD MET - Projected general fund cash balance v	will be positive at the end of the current fiscal year.		
Explanation:			
(required if NOT met)			

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10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level		District ADA		
5% or \$80,000 (greater of)	0	to 300		
4% or \$80,000 (greater of)	301	to 1,000		
3%	1,001	to 30,000		
2%	30,001	to 400,000		
1%	400,001	and over		

Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

Current Year	1st Subsequent Year	2nd Subsequent Year
(2023-24)	(2024-25)	(2025-26)
30,522.82	30,793.13	30,793.13
2%	2%	2%

District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4.

Subsequent Years, Form MYPI, Line F2, if available.)

District's Reserve Standard Percentage Level:

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1 and, if Yes, enter data for item 2a and for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?

Yes

. If you are the SELPA AU and are excluding special education pass-through funds:

a. Enter the name(s) of the SELPA(s):

b. Special Education Pass-through Funds
(Fund 10, resources 3300-3499, 6500-6540 and 6546,

Current Year		
Projected Year Totals	1st Subsequent Year	2nd Subsequent Year
(2023-24)	(2024-25)	(2025-26)
0.00		

10B. Calculating the District's Reserve Standard

objects 7211-7213 and 7221-7223)

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

Current Year

Projected Year Totals		1st Subsequent Year	2nd Subsequent Year
(2023-24)		(2024-25)	(2025-26)
	927,366,916.18	831,253,989.16	840,593,335.22
	927,366,916.18	831,253,989.16	840,593,335.22

Expenditures and Other Financing Uses

(Form 01I, objects 1000-7999) (Form MYPI, Line B11)

. Plus: Special Education Pass-through

(Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)

Total Expenditures and Other Financing Uses
 (Line B1 plus Line B2)

California Dept of Education SACS Financial Reporting Software - SACS V7 File: CSI_District, Version 5

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

First Interim General Fund School District Criteria and Standards Review

- 4. Reserve Standard Percentage Level
- Reserve Standard by Percent
 (Line B3 times Line B4)
- Reserve Standard by Amount
 (\$80,000 for districts with 0 to 1,000 ADA, else 0)
- District's Reserve Standard
 (Greater of Line B5 or Line B6)

2%	2%	2%
18,547,338.32	16,625,079.78	16,811,866.70
0.00	0.00	0.00
18,547,338.32	16,625,079.78	16,811,866.70

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16,811,866.70

Met

10C. Calculating the District's Available Reserve Amou	nt	
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DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

		Current Year		
Reserve	Amounts	Projected Year Totals	1st Subsequent Year	2nd Subsequent Year
(Unrestric	ted resources 0000-1999 except Line 4)	(2023-24)	(2024-25)	(2025-26)
1.	General Fund - Stabilization Arrangements			
	(Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00		
2.	General Fund - Reserve for Economic Uncertainties			
	(Fund 01, Object 9789) (Form MYPI, Line E1b)	0.00	24,914,747.95	25,212,438.05
3.	General Fund - Unassigned/Unappropriated Amount			
	(Fund 01, Object 9790) (Form MYPI, Line E1c)	86,170,163.11	37,418,264.95	20,464,971.67
4.	General Fund - Negative Ending Balances in Restricted Resources			
	(Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	(86.00)	0.00	0.00
5.	Special Reserve Fund - Stabilization Arrangements			
	(Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00		
6.	Special Reserve Fund - Reserve for Economic Uncertainties			
	(Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00		
7.	Special Reserve Fund - Unassigned/Unappropriated Amount			
	(Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00		
8.	District's Available Reserve Amount			
	(Lines C1 thru C7)	86,170,077.11	62,333,012.90	45,677,409.72
9.	District's Available Reserve Percentage (Information only)			
	(Line 8 divided by Section 10B, Line 3)	9.29%	7.50%	5.43%
	District's Reserve Standard			

(Section 10B, Line 7):

Status:

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a.	STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.	
-----	---	--

Explanation:	
(required if NOT met)	

18,547,338.32

Met

16,625,079.78

Met

UPPLEM	PPLEMENTAL INFORMATION					
ATA ENT	ATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.					
S1.	Contingent Liabilities					
1a.		t liabilities (e.g., financial or program audits, litigation, nce budget adoption that may impact the budget?	Yes			
1b.	If Yes, identify the liabilities and how they may	impact the budget:				
		The District has previoulsy noted that it has 9 SAMS claims that have been filed and are tamounts our insurance does not cover will be under Fund 67.	under review and projected exp	osure. Any excess		
S2 .	Use of One-time Revenues for Ongoing Expe	enditures				
1a.	Does your district have ongoing general fund ex changed since budget adoption by more than five	penditures funded with one-time revenues that have e percent?	No			
1b.	If Yes, identify the expenditures and explain hor	w the one-time resources will be replaced to continue funding the ongoing expenditures in t	he following fiscal years:			
S3.	Temporary Interfund Borrowings					
1a.	Does your district have projected temporary bor (Refer to Education Code Section 42603)	rowings between funds?	No			
1b.	. If Yes, identify the interfund borrowings:					
S4.	Contingent Revenues					
1a.	Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?					
1b.	If Yes, identify any of these revenues that are	dedicated for ongoing expenses and explain how the revenues will be replaced or expendit	ures reduced:			

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S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since budget adoption.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since budget adoption.

Identify capital project cost overruns that have occurred since budget adoption that may impact the general fund budget.

District's Contributions and Transfers Standard:

-5.0% to +5.0% or -\$20,000 to +\$20,000

SSA, Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: Budget Adoption data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the First Interim's Current Year data will be extracted. Enter First Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, the First Interim's Current Year data will be extracted. If Form MYPI exists, the data will be extracted into the First Interim column for the 1st and 2nd Subsequent Years. If Form MYPI does not exist, enter data for 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will

	Budget Adoption	First Interim Percen				
cription / Fiscal Year	(Form 01CS, Item S5A)	Projected Year Totals	Change	Amount of Change	Status	
la. Contributions, Unrestricted General Fund						
(Fund 01, Resources 0000-1999, Object 8980)						
rent Year (2023-24)	(103,864,622.00)	(113,341,319.58)	9.1%	9,476,697.58	Not Met	
Subsequent Year (2024-25)	(108,017,842.00)	(111,699,290.17)	3.4%	3,681,448.17	Met	
Subsequent Year (2025-26)	(114,115,956.00)	(116,051,059.00)	1.7%	1,935,103.00	Met	
b. Transfers In, General Fund *						
rent Year (2023-24)	0.00	0.00	0.0%	0.00	Met	
Subsequent Year (2024-25)	0.00	0.00	0.0%	0.00	Met	
Subsequent Year (2025-26)	0.00	0.00 0.0%		0.00	Met	
c. Transfers Out, General Fund *						
rent Year (2023-24)	3,000,000.00	3,000,000.00	0.0%	0.00	Met	
Subsequent Year (2024-25)	3,000,000.00	3,000,000.00	0.0%	0.00	Met	
Subsequent Year (2025-26)	3,000,000.00	3,000,000.00	0.0%	0.00	Met	
1d. Capital Project Cost Overruns						
Have capital project cost overruns occurred since budget adoption that may impact the general fund operational budget?						

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

(required if NOT met)

NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since budget adoption by more than the standard for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation: OEA Agreement and increase in Non public school budget and consultants for SPED increased contribution.			
(required if NOT met)			
MET - Projected transfers in have not changed since budget adoption by more than the standard for the current year and two subsequent fiscal years.			
Explanation:			

1b.

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16.	MET - Projected transfers out have not change	d since budget adoption by more than the standard for the current year and two subsequent riscal years.
	Explanation: (required if NOT met)	
1d.	NO. There have been no capital project cost of	overruns occurring since budget adoption that may impact the general fund operational budget.
Iu.		venuis occurring since dauget adoption that may impact the general rund operational budget.
	Project Information:	
	(required if YES)	

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S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payment for the current fiscal year and two subsequent fiscal years. Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If Budget Adoption data exist (Form 01CS, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no Budget Adoption data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1.	a. Does your district have long-term (multiyear) commitments?	
	(If No, skip items 1b and 2 and sections S6B and S6C)	Yes
	b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred	
	since budget adoption?	No

2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

	# of Years	SACS Fund and Object Codes Used For:			Principal Balance
Type of Commitment	Remaining	Funding Sources (Revenue	S) Deb	t Service (Expenditures)	as of July 1, 2023-24
Capital Leases					
Certificates of Participation					
General Obligation Bonds	19	Fund 51 Resource 9010/9258 - Obj 8979,86XX -	Fund 51 9010	0/9258 Obj 7433,7434,7699	117,947,436
Supp Early Retirement Program					
State School Building Loans					
Compensated Absences					8,243,861
Unamortized debt premiums					
Other Long-term Commitments (do not include OPEB): Unamortized debt premiums					
Emergency Apportionment - Direct Borrowing Loan					
TOTAL:	-				126,191,297
		Prior Year	Current Year	1st Subsequent Year	2nd Subsequent Year
		(2022-23)	(2023-24)	(2024-25)	(2025-26)
		Annual Payment	Annual Payment	Annual Payment	Annual Payment

TOTAL:				126,191,297
	Prior Year	Current Year	1st Subsequent Year	2nd Subsequent Year
	(2022-23)	(2023-24)	(2024-25)	(2025-26)
	Annual Payment	Annual Payment	Annual Payment	Annual Payment
Type of Commitment (continued)	(P & I)	(P & I)	(P & I)	(P & I)
Capital Leases				
Certificates of Participation				
General Obligation Bonds				
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				
Other Long-term Commitments (continued):				
Unamortized debt premiums				
Emergency Apportionment - Direct Borrowing Loan				

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Total Annual Pay ments:	0	0	0	0
Has total annual payment increase	No	No	No	

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66B. Comparison of the District's Annual Payments to Prior Year Annual Payment						
DATA ENTRY: Enter an explanation if Yes.						
1a. No - Annual payments for long-term commitments have not increased in one or more of the current and two subsequent fiscal years.						
Explanation:						
(Required if Yes						
to increase in total						
annual payments)						
S6C. Identification of Decreases to Funding Sources U	lood to Day Lang town Commitments					
Sec. Identification of Decreases to Funding Sources C	75ed to Fay Long-term Communients					
DATA ENTRY: Click the appropriate Yes or No button in Ite	em 1; if Yes, an explanation is required in Item 2.					
Will funding sources used to pay long-term con	mmitments decrease or expire prior to the end of the commitment period, or are they one-time sources?					
	Yes					
	 Yes - Funding sources will decrease or expire prior to the end of the commitment period, or one-time funding sources are being used for long-term commitment annual payments. Provide an explanation for how those funds will be replaced to continue annual debt service commitments. 					
Explanation:	The District has several ongoing expenditures the Board will need to address with long term funding.					
(Required if Yes)						

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S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since budget adoption, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data that exist (Form 01CS, Item S7A) will be extracted; otherwise, enter Budget Adoption and First Interim data in items 2-4.							
interim da	ta in items 2-4.						
1	a. Does your district provide postemployment	benefits					
	other than pensions (OPEB)? (If No, skip items		1	No			
		· ·			l.		
		ı			r		
	b. If Yes to Item 1a, have there been changes liabilities?	since budget adoption in OPEB					
	illustration :		r	ı/a			
					l		
	c. If Yes to Item 1a, have there been changes	since					
	budget adoption in OPEB contributions?		r	ı/a			
_				Budget Ad			
2	OPEB Liabilities			(Form 01CS,	tem S7A)	First Interim	
	a. Total OPEB liability						
	b. OPEB plan(s) fiduciary net position (if applic	•					
	c. Total/Net OPEB liability (Line 2a minus Line	2b)			0.00	0.00	
	d. Is total OPEB liability based on the district's	octimato					
	or an actuarial valuation?	estimate		Actuarial			
	e. If based on an actuarial valuation, indicate t	he measurement date		Actualiai			
	of the OPEB valuation.	ne measurement date					
	of the OPED Valuation.						
3	OPEB Contributions						
	a. OPEB actuarially determined contribution (A	DC) if available, per		Budget Ad	option		
	actuarial valuation or Alternative Measurement	Method		(Form 01CS,	tem S7A)	First Interim	
	Current Year (2023-24)					0.00	
	1st Subsequent Year (2024-25)					0.00	
	2nd Subsequent Year (2025-26)					0.00	
	b. OPEB amount contributed (for this purpose,	include premiums paid to a self-insurance fund)					
	(Funds 01-70, objects 3701-3752)						
	Current Year (2023-24)				530,181.00	1,066,520.49	
	1st Subsequent Year (2024-25)					1,087,738.00	
	2nd Subsequent Year (2025-26)					1,109,493.00	
	c. Cost of OPEB benefits (equivalent of "pay-	as-y ou-go" amount)					
	Current Year (2023-24)						
	1st Subsequent Year (2024-25)						
	2nd Subsequent Year (2025-26)						
	d. Number of retirees receiving OPEB benefits						
	Current Year (2023-24)						
	1st Subsequent Year (2024-25)						
	2nd Subsequent Year (2025-26)						
	•						
4.	Comments:						
	ı						

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S7B. Ide	entification of the District's Unfunded Liability for Self-insurance Programs				
	ITRY: Click the appropriate button(s) for items 1a-1c, as applicable. Budget Adoption data the ata in items 2-4.	at exist (Form 01CS,	Item S7B) will be extracted;	otherwise, enter Bud	get Adoption and First
1	a. Does your district operate any self-insurance programs such as				
	workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)	Yes			
	b. If Yes to item 1a, have there been changes since budget adoption in self-insurance liabilities?	No			
	c. If Yes to item 1a, have there been changes since budget adoption in self-insurance contributions?				
			Budget Adoption		
2	Self-Insurance Liabilities		(Form 01CS, Item S7B)	First Interim	
	a. Accrued liability for self-insurance programs		42,000,000.00	42,000,000.00	
	b. Unfunded liability for self-insurance programs		42,000,000.00	42,000,000.00	
3	Self-Insurance Contributions		Budget Adoption		
	a. Required contribution (funding) for self-insurance programs		(Form 01CS, Item S7B)	First Interim	
	Current Year (2023-24)		87,000,000.00	87,000,000.00	
	1st Subsequent Year (2024-25)		87,000,000.00	87,000,000.00	
	2nd Subsequent Year (2025-26)		87,000,000.00	87,000,000.00	
	b. Amount contributed (funded) for self-insurance programs				
	Current Year (2023-24)		0.00	0.00	
	1st Subsequent Year (2024-25)		0.00	0.00	
	2nd Subsequent Year (2025-26)		0.00	0.00	
4	Comments:		,		

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S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since budget adoption, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

	superintendent.								
8A. Cost	Analysis of District's Labor Agreements - C	Certificated (Nor	n-management) Emp	loyees					
ATA ENT	RY: Click the appropriate Yes or No button for	"Status of Certif	icated Labor Agreeme	ents as of	the Previous Re	porting Period." T	here are no ex	tractions in this se	ection.
status of	Certificated Labor Agreements as of the Pre	vious Reporting	g Period			.,			
Vere all ce	ertificated labor negotiations settled as of budge	et adoption?				Yes			
		If Yes, complet	e number of FTEs, th	hen skip to	section S8B.				
		If No, continue	with section S8A.						
ertificate	ed (Non-management) Salary and Benefit Ne	gotiations							
			Prior Year (2nd Ir	nterim)	Curren	t Year	1st Subse	equent Year	2nd Subsequent Year
			(2022-23)		(2023	3-24)	(202	24-25)	(2025-26)
lumber of ositions	certificated (non-management) full-time-equiva	alent (FTE)		2,485.0		2,812.4		2,650.5	2,650.5
1a.	Have any salary and benefit negotiations beer	n sattlad since hi	idaet adoption?			n/a			
ıa.	Trave any salary and benefit negotiations been		corresponding public	disclosure	documents have		the COE com	nlete questions 2	and 3
			corresponding public						
			questions 6 and 7.	diooloodiic	accuments nav	0 1101 20011 11100	002,	omplete queetien	o 2 o.
1b.	Are any salary and benefit negotiations still un	settled?				No			
	If Yes, complete questions 6 and 7.								
legotiation	ns Settled Since Budget Adoption								
2a.	Per Government Code Section 3547.5(a), date	of public disclos	ure board meeting:						
2b.	Per Government Code Section 3547.5(b), was	the collective ba	rgaining agreement						
	certified by the district superintendent and chie	ef business offic	ial?						
		If Yes, date of	Superintendent and C	CBO certifi	cation:				
•	Dec Occurrence (Octob Octob OF 47 5(c))	- 1							
3.	Per Government Code Section 3547.5(c), was		1 адортед			-1-			
	to meet the costs of the collective bargaining a		budget revision board	d adoption		n/a			
		ii i es, uate oi	budget revision board	u auoption.	•				
4.	Period covered by the agreement:		Begin Date:				End Date:		
5.	Salary settlement:				Curren	t Year	1st Subse	equent Year	2nd Subsequent Year
					(2023	3-24)	(202	24-25)	(2025-26)
	Is the cost of salary settlement included in the projections (MYPs)?	e interim and mult	tiy ear						
		One	Year Agreement						
		Total cost of sa	lary settlement						
		% change in sal	lary schedule from pr	rior y ear					
			or						
			tiyear Agreement						
		Total cost of sa							
			ary schedule from pr , such as "Reopener"						
		Identify the sou	urce of funding that w	vill be used	to support multiy	ear salary com	mitments:		

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<u>Negotiati</u>	ons Not Settled			
6.	Cost of a one percent increase in salary and statutory benefits			
		Current Year	1st Subsequent Year	2nd Subsequent Year
		(2023-24)	(2024-25)	(2025-26)
7. Amount include Certificated (Non-mana 1. Are costs of 2. Total cost of 3. Percent of H. 4. Percent proje Certificated (Non-mana Are any new costs negot If Yes, amou If Yes, expla Certificated (Non-mana 1. Are step & cc 2. Cost of step 3. Percent chan Certificated (Non-mana 1. Are savings f 2. Are additional and MYPs? Certificated (Non-mana	Amount included for any tentative salary schedule increases	, ,		
		Current Year	1st Subsequent Year	2nd Subsequent Year
Certifica	ted (Non-management) Health and Welfare (H&W) Benefits	(2023-24)	(2024-25)	(2025-26)
1.	Are costs of H&W benefit changes included in the interim and MYPs?			
	Total cost of H&W benefits			
3.	Percent of H&W cost paid by employer			
4.	Percent projected change in H&W cost over prior year			
	ted (Non-management) Prior Year Settlements Negotiated Since Budget Adoption			
Are any i	new costs negotiated since budget adoption for prior year settlements included in the interim?			
	If Yes, amount of new costs included in the interim and MYPs			
	If Yes, explain the nature of the new costs:			
		Current Year	1st Subsequent Year	2nd Subsequent Year
Certifica	ted (Non-management) Step and Column Adjustments	(2023-24)	(2024-25)	(2025-26)
		, ,		
1.	Are step & column adjustments included in the interim and MYPs?			
2.	Cost of step & column adjustments			
3.	Percent change in step & column over prior year			
		Current Year	1st Subsequent Year	2nd Subsequent Year
Certifica	ted (Non-management) Attrition (layoffs and retirements)	(2023-24)	(2024-25)	(2025-26)
		(2020 21)	(202 : 20)	(2020 20)
1.	Are savings from attrition included in the interim and MYPs?			
2.	Are additional H&W benefits for those laid-off or retired employees included in the interim			
	and will o:			
Certifica	ted (Non-management) - Other			
List other	r significant contract changes that have occurred since budget adoption and the cost impact of ϵ	each change (i.e., class size, hour	s of employment, leave of abse	nce, bonuses, etc.):

S8B. Cos	t Analysis of District's Labor Agreements - 0	Classified (Non-management) Emplo	yees					
DATA ENT	TRY: Click the appropriate Yes or No button for	"Status of Classified Labor Agreement	s as of th	ne Previous Repo	orting Period." The	ere are no e	xtractions in this sec	etion.
	Classified Labor Agreements as of the Prev			ı				
Were all c	lassified labor negotiations settled as of budget	adoption? If Yes, complete number of FTEs, th	en skin to	section S8C	No			
		If No, continue with section S8B.	o op .o					
Classified	d (Non-management) Salary and Benefit Neg	otiations Prior Year (2nd Int	erim)	Curren	t Year	1st Su	bsequent Year	2nd Subsequent Year
		(2022-23)	,	(2023			2024-25)	(2025-26)
Number of	f classified (non-management) FTE positions		1,606.0		1,927.5		1,734.2	1,734.2
10	Have any salary and benefit negotiations bee	n cattled since hudget adention?			V			
1a.	Trave any salary and benefit negotiations bee	If Yes, and the corresponding public	disclosure	documents have	Yes e been filed with	the COE. c	omplete questions 2	and 3.
		If Yes, and the corresponding public						
		If No, complete questions 6 and 7.						
1b.	Are any salary and benefit negotiations still ur	ns attled?						
10.	Are any salary and benefit negotiations still di	If Yes, complete questions 6 and 7.			Yes			
	ns Settled Since Budget Adoption			ı	0.105.0	000		
2a.	Per Gov ernment Code Section 3547.5(a), date	e of public disclosure board meeting:		ا	Oct 25, 2	023		
2b.	Per Government Code Section 3547.5(b), was	the collective bargaining agreement						
	certified by the district superintendent and chi	ef business official?			Yes			
		If Yes, date of Superintendent and C	BO certifi	cation:	Oct 25, 2	023		
3.	Per Gov ernment Code Section 3547.5(c), was	a budget revision adopted						
	to meet the costs of the collective bargaining	agreement?			Yes			
		If Yes, date of budget revision board	adoption:		Oct 25, 2	023		
	Desired account to the account	Burio Butu	11	04 0000		End	L 00 0000	
4.	Period covered by the agreement:	Begin Date:	Jui	01, 2022		Date:	Jun 30, 2026	
5.	Salary settlement:			Curren	t Year	1st Su	bsequent Year	2nd Subsequent Year
				(2023	3-24)	(2024-25)	(2025-26)
	Is the cost of salary settlement included in the	e interim and multiy ear						
	projections (MYPs)?			Ye	es		Yes	Yes
		One Year Agreemen	t					
		Total cost of salary settlement						
		% change in salary schedule from pri or	or y ear					
		Multiyear Agreemen	ıt					
		Total cost of salary settlement						
		% change in salary schedule from pri (may enter text, such as "Reopener")						
		Identify the source of funding that wi	ll be used	to support multiy	year salary comi	nitments:		
<u>Negotiat</u> io	ns Not Settled							
6.	Cost of a one percent increase in salary and s	statutory benefits						
				Curren	t Year	1st Su	bsequent Year	2nd Subsequent Year
					3-24)		2024-25)	(2025-26)

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7.	Amount included for any tentative salary schedule increases	
7.	Amount included for any tentative salary schedule increases	

First Interim General Fund School District Criteria and Standards Review

		Current Year	1st Subsequent Year	2nd Subsequent Year
Classifie	ed (Non-management) Health and Welfare (H&W) Benefits	(2023-24)	(2024-25)	(2025-26)
1.	Are costs of H&W benefit changes included in the interim and MYPs?			
2.	Total cost of H&W benefits			
3.	Percent of H&W cost paid by employer			
4.	Percent projected change in H&W cost over prior year			
	ed (Non-management) Prior Year Settlements Negotiated Since Budget Adoption		1	
Are any	new costs negotiated since budget adoption for prior year settlements included in the interim?			
	If Yes, amount of new costs included in the interim and MYPs			
	If Yes, explain the nature of the new costs:			
		Current Year	1st Subsequent Year	2nd Subsequent Year
Classifie	ed (Non-management) Step and Column Adjustments	(2023-24)	(2024-25)	(2025-26)
1.	Are step & column adjustments included in the interim and MYPs?			
2.	Cost of step & column adjustments			
3.	Percent change in step & column over prior year			
		Current Year	1st Subsequent Year	2nd Subsequent Year
Classifie	ed (Non-management) Attrition (layoffs and retirements)	(2023-24)	(2024-25)	(2025-26)
1.	Are savings from attrition included in the interim and MYPs?			
	Association of the first transfer of the fir		I	
2.	Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?			
			I	
	ed (Non-management) - Other			
List othe	r significant contract changes that have occurred since budget adoption and the cost impact of	each (i.e., hours of employment, l	eave of absence, bonuses, etc.):

S8C. Co	st Analysis of District's Labor Agreements - Management/Supervis	sor/Confidential Employees	s			
DATA EN section.	TRY: Click the appropriate Yes or No button for "Status of Managemen	nt/Supervisor/Confidential La	bor Agreemer	nts as of the Prev	ious Reporting Period." There a	re no extractions in this
Status o	Management/Supervisor/Confidential Labor Agreements as of th	e Previous Reporting Perio	od			
	managerial/confidential labor negotiations settled as of budget adoption			No		
	If Yes or n/a, complete number of FTEs, then skip to S9.					
	If No, continue with section S8C.					
Manager	nent/Supervisor/Confidential Salary and Benefit Negotiations					
	P	rior Year (2nd Interim)		nt Year	1st Subsequent Year	2nd Subsequent Year
		(2022-23)	(202	3-24)	(2024-25)	(2025-26)
Number	of management, supervisor, and confidential FTE positions	513.9		585.7	584.7	584.7
1a.	Have any salary and benefit negotiations been settled since budget	adoption?				
	If Yes, complete que			No		
	If No, complete ques	stions 3 and 4.				
				.,		
1b.	Are any salary and benefit negotiations still unsettled?			Yes		
	If Yes, complete que	estions 3 and 4.				
N I	Cottled Class Budget Adopting					
<u>Negotiati</u> 2.	ons Settled Since Budget Adoption Salary settlement:		Curror	nt Year	1st Subsequent Year	2nd Subsequent Vear
۷.	Salary Settlement.			3-24)	(2024-25)	2nd Subsequent Year (2025-26)
			(202	3-24)	(2024-25)	(2025-26)
	Is the cost of salary settlement included in the interim and multiyear					
	projections (MYPs)?					
	Total cost of salary s	<u> </u>				
	(may enter text, suc	nedule from prior year h as "Reopener")				
		_				
	ons Not Settled	_				
3.	Cost of a one percent increase in salary and statutory benefits					
			Currer	nt Year	1st Subsequent Year	2nd Subsequent Year
				3-24)	(2024-25)	(2025-26)
4.	Amount included for any tentative salary schedule increases			,		, ,
	nent/Supervisor/Confidential			nt Year	1st Subsequent Year	2nd Subsequent Year
Health a	nd Welfare (H&W) Benefits		(202	3-24)	(2024-25)	(2025-26)
1.	Are costs of H&W benefit changes included in the interim and MYPs	.?				
2.	Total cost of H&W benefits					
3.	Percent of H&W cost paid by employer					
4.	Percent projected change in H&W cost over prior year					
			_			
-	nent/Supervisor/Confidential			nt Year	1st Subsequent Year	2nd Subsequent Year
Step and	Column Adjustments		(202	3-24)	(2024-25)	(2025-26)
1.	Are step & column adjustments included in the interim and MYPs?					
2.	Cost of step & column adjustments					
3.	Percent change in step and column over prior year					
٥.	The state of the s	L				<u>I</u>
Manager	nent/Supervisor/Confidential		Currer	nt Year	1st Subsequent Year	2nd Subsequent Year
Other Be	nefits (mileage, bonuses, etc.)	_	(202	3-24)	(2024-25)	(2025-26)
4	Are costs of other honofite included in the interior and NACE C					
1. 2.	Are costs of other benefits included in the interim and MYPs? Total cost of other benefits	-				
		1		I		i .

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Percent change in cost of other benefits over prior year

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Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds	with Negative Ending Fund Balances		
DATA ENTRY: Click the appropriate b	button in Item 1. If Yes, enter data in Item 2 and provide	the reports referenced in Item 1.	
1.	Are any funds other than the general fund projected to have a negative fund		
	balance at the end of the current fiscal year?	No	
	If Yes, prepare and submit to the reviewing agmultiyear projection report for each fund.	ency a report of revenues, expenditures, and changes in	n fund balance (e.g., an interim fund report) and a
2.		per, that is projected to have a negative ending fund balan for how and when the problem(s) will be corrected.	ance for the current fiscal year. Provide reasons
	-		
	-		

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4 D D	ITIONAL	EICCAL	INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review. DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

A 1.	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)	No	
A2.	Is the system of personnel position control independent from the payroll system?	Yes	
А3.	Is enrollment decreasing in both the prior and current fiscal years?	Yes	
A4.	Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?	No	
A 5.	Has the district entered into a bargaining agreement where any of the current		
40	or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?	Yes	1
A6.	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?	Yes	
A7.	Is the district's financial system independent of the county office system?	Yes	
A8.	Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)	Yes	
А9.	Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?	No	
When prov	viding comments for additional fiscal indicators, please include the item number applicable to each comment.		
	Comments: (optional)		

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End of School District First Interim Criteria and Standards Review

FORM TRC TECHNICAL REVIEW CHECKS

SACS Web System - SACS V7

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First Interim Board Approved Operating Budget 2023-24 Technical Review Checks Phase - All

Phase - All Display - All Technical Checks

Oakland Unified Alameda County

Following is a chart of the various types of technical review checks and related requirements:

F - <u>F</u>atal (Data must be corrected; an explanation is not allowed)

W/WC - \underline{W} arning/ \underline{W} arning with \underline{C} alculation (If data are not correct, correct the data; if data are correct an explanation is required)

O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

INIT ON TOTAL ON	
CHECKFUNCTION - (Fatal) - All FUNCTION codes must be valid.	<u>Passed</u>
CHECKFUND - (Fatal) - All FUND codes must be valid.	<u>Passed</u>
CHECKGOAL - (Fatal) - All GOAL codes must be valid.	<u>Passed</u>
CHECKOBJECT - (Fatal) - All OBJECT codes must be valid.	<u>Passed</u>
CHECKRESOURCE - (Warning) - All RESOURCE codes must be valid.	<u>Passed</u>
CHK-FDXRS7690xOB8590 - (Fatal) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions.	<u>Passed</u>
CHK-FUNCTIONxOBJECT - (Fatal) - All FUNCTION and OBJECT account code combinations must be valid.	<u>Passed</u>
CHK-FUNDxFUNCTION-A - (Warning) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid.	<u>Passed</u>
CHK-FUNDxFUNCTION-B - (Fatal) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid.	<u>Passed</u>
CHK-FUNDxGOAL - (Warning) - All FUND and GOAL account code combinations should be valid.	<u>Passed</u>
CHK-FUNDxOBJECT - (Fatal) - All FUND and OBJECT account code combinations must be valid.	<u>Passed</u>
CHK-FUNDxRESOURCE - (Warning) - All FUND and RESOURCE account code combinations should be valid.	<u>Passed</u>
CHK-GOALxFUNCTION-A - (Fatal) - Goal and Function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC.	<u>Passed</u>
CHK-GOALxFUNCTION-B - (Fatal) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699).	<u>Passed</u>

01-61259-0000000 - Oakland Unified - First Interim - Board Approved Operating Budget 2023-24 12/6/2023 11:17:08 PM	
CHK-RES6500XOBJ8091 - (Fatal) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years).	<u>Passed</u>
CHK-RESOURCExOBJECTA - (Warning) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid.	<u>Passed</u>
CHK-RESOURCExOBJECTB - (Informational) - All RESOURCE and OBJECT(objects 9791, 9793, and 9795) account code combinations should be valid.	<u>Passed</u>
CHK-RS-LOCAL-DEFINED - (Fatal) - All locally defined resource codes must roll up to a CDE defined resource code.	<u>Passed</u>
SPECIAL-ED-GOAL - (Fatal) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3307, 3309, 3312, 3318, and 3332.	<u>Passed</u>
GENERAL LEDGER CHECKS	
CEFB-POSITIVE - (Warning) - Components of Ending Fund Balance/Net Position (objects 9700-9789, 9796, and 9797) must be positive individually by resource, by fund.	<u>Passed</u>
CONTRIB-RESTR-REV - (Warning) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund.	<u>Passed</u>
CONTRIB-UNREST-REV - (Warning) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund.	<u>Passed</u>
EFB-POSITIVE - (Warning) - All ending fund balances (Object 979Z) should be positive by resource, by fund.	<u>Passed</u>
EPA-CONTRIB - (Warning) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400).	<u>Passed</u>
EXCESS-ASSIGN-REU - (Warning) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated (Object 9790) by fund and resource (for all funds except funds 61 through 95).	<u>Passed</u>
EXP-POSITIVE - (Warning) - Expenditure amounts (objects 1000-7999) should be positive by function, resource, and fund.	<u>Passed</u>
INTERFD-DIR-COST - (Warning) - Transfers of Direct Costs - Interfund (Object 5750) must net to zero for all funds.	<u>Passed</u>
INTERFD-IN-OUT - (Warning) - Interfund Transfers In (objects 8910-8929) must equal Interfund Transfers Out (objects 7610-7629).	<u>Passed</u>
INTERFD-INDIRECT - (Warning) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds.	<u>Passed</u>
INTERFD-INDIRECT-FN - (Warning) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function.	<u>Passed</u>
INTRAFD-DIR-COST - (Warning) - Transfers of Direct Costs (Object 5710) must net to zero by fund.	<u>Passed</u>

SACS Web System - SACS V7

01-61259-0	System - SACS V7 0000000 - Oakland Unified 11:17:08 PM	- First Interim - Board Appro	ved Operating Budget 2	2023-24	
INTRAFD-I	NDIRECT - (Warning) - Tra	nsfers of Indirect Costs (Ob	ject 7310) must net to z	zero by fund.	<u>Passed</u>
INTRAFD-I	NDIRECT-FN - (Warning) -	Transfers of Indirect Costs	(Object 7310) must net	t to zero by function.	<u>Passed</u>
LCFF-TRAI	NSFER - (Warning) - LCFF	Transfers (objects 8091 an	d 8099) must net to zer	o, individually.	<u>Passed</u>
	CONTRIB - (Warning) - The 300) or from the Lottery: Ins			9) to the lottery (resources	<u>Passed</u>
OBJ-POSIT	ΓΙ VE - (Warning) - The follow	ving objects have a negativ	e balance by resource,	by fund:	<u>Exception</u>
FUND	RESOURCE	OBJECT	VALUE		
01	7435	8590		(\$7,738,559.00)	
should equ	:U-REV=EXP - (Warning) - ual transfers of pass-throug				<u>Passed</u>
Resource 3	3327), by fund and resource	-		oug.: 1210, plub 1200 lo.	
REV-POSIT	-				<u>Exception</u>
REV-POSIT	3327), by fund and resource FIVE - (Warning) - In the fo	llowing resources, total rev			Exception
REV-POSI 8979) are n	3327), by fund and resource FIVE - (Warning) - In the foregative, by fund:	llowing resources, total rev	renues exclusive of cor		Exception
REV-POSIT 8979) are n FUND 01	3327), by fund and resource FIVE - (Warning) - In the follogative, by fund: RESOURCE	Ilowing resources, total rev VA Restricted Net Position (OI	renues exclusive of cor	(\$7,738,559.00)	Exception Passed
REV-POSIT 8979) are no FUND 01 RS-NET-PO zero, by res	G327), by fund and resource FIVE - (Warning) - In the follogative, by fund: RESOURCE 7435 DSITION-ZERO - (Fatal) - I	Ilowing resources, total rev VA Restricted Net Position (OI 95. g) - Transfers of special ed	renues exclusive of con LUE Dject 9797), in unrestri	(\$7,738,559.00)	
REV-POSIT 8979) are no FUND 01 RS-NET-PO zero, by res SE-PASS-1 in the gene	G327), by fund and resource FIVE - (Warning) - In the follogative, by fund: RESOURCE 7435 DSITION-ZERO - (Fatal) - If ource, in funds 61 through	Illowing resources, total rev VA Restricted Net Position (Of 95. g) - Transfers of special ed we Unit of a Special Education. - Unassigned/Unapprorprise	renues exclusive of con LUE Dject 9797), in unrestri ucation pass-through ron Local Plan Area.	(\$7,738,559.00) icted resources, must be revenues are not reported	<u>Passed</u>
REV-POSIT 8979) are no FUND 01 RS-NET-PO zero, by res SE-PASS-T in the gene UNASSIGN negative, by	FIVE - (Warning) - In the follogative, by fund: RESOURCE 7435 DSITION-ZERO - (Fatal) - If ource, in funds 61 through THRU-REVENUE - (Warning and fund for the Administrative section)	Restricted Net Position (Oleys) - Transfers of special education of a Special Education of the general fund and funderestricted Net Position (Oleys)	renues exclusive of con LUE Dject 9797), in unrestri ucation pass-through r on Local Plan Area. ated balance (Object ds 61 through 95.	(\$7,738,559.00) icted resources, must be revenues are not reported 9790) must be zero or	<u>Passed</u> <u>Passed</u>
REV-POSIT 8979) are no FUND 01 RS-NET-PO zero, by res SE-PASS-1 in the gene UNASSIGN negative, by UNR-NET-I or negative	RESOURCE 7435 DSITION-ZERO - (Fatal) - In ource, in funds 61 through resource, in all funds excee POSITION-NEG - (Fatal) - U, by resource, in funds 6 through resource, in all funds excee	Restricted Net Position (Ol 95. g) - Transfers of special ed we Unit of a Special Education Unassigned/Unapprorprise the general fund and funderstricted Net Position (Olyrough 95.	renues exclusive of con LUE Dject 9797), in unrestri ucation pass-through r on Local Plan Area. ated balance (Object ds 61 through 95.	(\$7,738,559.00) icted resources, must be revenues are not reported 9790) must be zero or	Passed Passed Passed
REV-POSIT 8979) are no FUND 01 RS-NET-PO zero, by res SE-PASS-1 in the gene UNASSIGN negative, by UNR-NET-I or negative	FIVE - (Warning) - In the formegative, by fund: RESOURCE 7435 DSITION-ZERO - (Fatal) - In the formegative, by fund: RESOURCE 7435 DSITION-ZERO - (Fatal) - In the formegative, by funds 61 through for the Administrative funds funds funds excess funds funds funds excess funds fund	Restricted Net Position (Of 95. g) - Transfers of special ed we Unit of a Special Education - Unassigned/Unapprorprise the general fund and funderstricted Net Position (Of 1970) 1970.	renues exclusive of con LUE Dject 9797), in unrestri ucation pass-through ron Local Plan Area. ated balance (Object ds 61 through 95. Dject 9790), in restricted	(\$7,738,559.00) icted resources, must be revenues are not reported 9790) must be zero or d resources, must be zero	Passed Passed Passed

CHK-EXTRACTED-DATA-SOURCE - (Warning) - All forms that extract data from a prior reporting period use the **Passed** same source extraction submission

VERSION-CHECK - (Warning) - All versions are current. **Passed** 12/6/2023 11:18:29 PM 01-61259-0000000

First Interim Original Budget 2023-24 Technical Review Checks

Phase - All

Display - All Technical Checks

Oakland Unified Alameda County

Following is a chart of the various types of technical review checks and related requirements:

F - <u>F</u>atal (Data must be corrected; an explanation is not allowed)

W/WC - \underline{W} arning/ \underline{W} arning with \underline{C} alculation (If data are not correct, correct the data; if data are correct an explanation is required)

O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

CHECKFUNCTION - (Fatal) - All FUNCTION codes must be valid.	<u>Passed</u>
CHECKFUND - (Fatal) - All FUND codes must be valid.	<u>Passed</u>
CHECKGOAL - (Fatal) - All GOAL codes must be valid.	<u>Passed</u>
CHECKOBJECT - (Fatal) - All OBJECT codes must be valid.	<u>Passed</u>
CHECKRESOURCE - (Warning) - All RESOURCE codes must be valid.	<u>Passed</u>
CHK-FDXRS7690xOB8590 - (Fatal) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions.	<u>Passed</u>
CHK-FUNCTIONxOBJECT - (Fatal) - All FUNCTION and OBJECT account code combinations must be valid.	<u>Passed</u>
CHK-FUNDxFUNCTION-A - (Warning) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid.	<u>Passed</u>
CHK-FUNDxFUNCTION-B - (Fatal) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid.	<u>Passed</u>
CHK-FUNDxGOAL - (Warning) - All FUND and GOAL account code combinations should be valid.	<u>Passed</u>
CHK-FUNDxOBJECT - (Fatal) - All FUND and OBJECT account code combinations must be valid.	<u>Passed</u>
CHK-FUNDxRESOURCE - (Warning) - All FUND and RESOURCE account code combinations should be valid.	<u>Passed</u>
CHK-GOALxFUNCTION-A - (Fatal) - Goal and Function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC.	<u>Passed</u>
CHK-GOALxFUNCTION-B - (Fatal) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699).	<u>Passed</u>

01-61259-000 12/6/2023 11:1		d - First Interim - Original Budget 2	2023-24		
		There is no activity in Resource 9 (LCFF/Revenue Limit Transfers		tion) with Object 8091	<u>Passed</u>
		rning) - All RESOURCE and OBJE combinations should be valid.	ECT (objects 8000 the	rough 9999, except for	<u>Passed</u>
	CExOBJECTB - (Info	ormational) - All RESOURCE and le valid.	d OBJECT(objects 9	791, 9793, and 9795)	<u>Passed</u>
CHK-RS-LOCA	AL-DEFINED - (Fatal)	- All locally defined resource cod	es must roll up to a	CDE defined resource	<u>Passed</u>
and 6500-654	0, objects 1000-8999 ucational. This technic	ial Education revenue and expen 9) must be coded to a Specia cal review check excludes Early I	l Education 5000 g	oal or to Goal 7110,	<u>Passed</u>
GENERAL I	LEDGER CHECK	<u>s</u>			
	/E - (Fatal) - Compon positive individually by	nents of Ending Fund Balance/No resource, by fund.	et Position (objects 9	9700-9789, 9796, and	<u>Passed</u>
CONTRIB-RES	STR-REV - (Fatal) - Co	ntributions from Restricted Reven	ues (Object 8990) mu	ist net to zero by fund.	<u>Passed</u>
CONTRIB-UNF fund.	REST-REV - (Fatal) - (Contributions from Unrestricted R	Revenues (Object 898	0) must net to zero by	<u>Passed</u>
EFB-POSITIVE	- (Warning) - All endir	ng fund balances (Object 979Z) sh	nould be positive by re	source, by fund.	<u>Passed</u>
EPA-CONTRIB Account (Reso		ould be no contributions (object	ts 8980-8999) to the	Education Protection	<u>Passed</u>
Economic Unc	ertainties (REU) (Obje	mounts reported in Other Assig ct 9789) should not create a nega for all funds except funds 61 throu	itive amount in Unass		<u>Passed</u>
	ons, including CDE-de	lowing expenditure functions hav fined optional functions, are check			Exception
FUND	RESOURCE	FUNCTION	VALUE		
01 Explanation: Th	3310	1110 nced at CUrrent and projected bud	daet	(\$957,699.00)	
Explanation: 11	ns resource was balar	roca at content and projected but	19 01.		
INTERFD-DIR-	COST - (Warning) - Tr	ansfers of Direct Costs - Interfund	(Object 5750) must r	net to zero for all funds.	<u>Passed</u>
INTERFD-IN-O (objects 7610-	· •	rfund Transfers In (objects 8910-	-8929) must equal Ir	terfund Transfers Out	<u>Passed</u>
INTERFD-INDI	RECT - (Warning) - T	ransfers of Indirect Costs - Inter	fund (Object 7350) m	ust net to zero for all	<u>Passed</u>
INTERFD-INDI	RECT-FN - (Warning)	- Transfers of Indirect Costs - In	nterfund (Object 7350)) must net to zero by	<u>Passed</u>

SACS Web System - SACS V7

function.

12/6/2023 11:16:14 PM 01-61259-0000000

First Interim Projected Totals 2023-24 Technical Review Checks

Phase - All Display - All Technical Checks

Oakland Unified Alameda County

Following is a chart of the various types of technical review checks and related requirements:

F - <u>F</u>atal (Data must be corrected; an explanation is not allowed)

W/WC - \underline{W} arning/ \underline{W} arning with \underline{C} alculation (If data are not correct, correct the data; if data are correct an explanation is required)

O - Informational (If data are not correct, correct the data; if data are correct an explanation is optional, but encouraged)

IMPORT CHECKS

mm orr one or one	
CHECKFUNCTION - (Fatal) - All FUNCTION codes must be valid.	<u>Passed</u>
CHECKFUND - (Fatal) - All FUND codes must be valid.	<u>Passed</u>
CHECKGOAL - (Fatal) - All GOAL codes must be valid.	<u>Passed</u>
CHECKOBJECT - (Fatal) - All OBJECT codes must be valid.	Passed
CHECKRESOURCE - (Warning) - All RESOURCE codes must be valid.	Passed
CHK-FDXRS7690xOB8590 - (Fatal) - Funds 19, 57, 63, 66, 67, and 73 with Object 8590, All Other State Revenue, must be used in combination with Resource 7690, STRS-On Behalf Pension Contributions.	Passed
CHK-FUNCTIONxOBJECT - (Fatal) - All FUNCTION and OBJECT account code combinations must be valid.	<u>Passed</u>
CHK-FUNDxFUNCTION-A - (Warning) - All FUND (funds 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations should be valid.	Passed
CHK-FUNDxFUNCTION-B - (Fatal) - All FUND (all funds except for 01 through 12, 19, 57, 62, and 73) and FUNCTION account code combinations must be valid.	<u>Passed</u>
CHK-FUNDxGOAL - (Warning) - All FUND and GOAL account code combinations should be valid.	<u>Passed</u>
CHK-FUNDxOBJECT - (Fatal) - All FUND and OBJECT account code combinations must be valid.	<u>Passed</u>
CHK-FUNDxRESOURCE - (Warning) - All FUND and RESOURCE account code combinations should be valid.	<u>Passed</u>
CHK-GOALxFUNCTION-A - (Fatal) - Goal and Function account code combinations (all goals with expenditure objects 1000-7999 in functions 1000-1999 and 4000-5999) must be valid. NOTE: Functions not included in the GOALxFUNCTION table (0000, 2000-3999, 6000-6999, 7100-7199, 7210, 8000-8999) are not checked and will pass the TRC.	<u>Passed</u>
CHK-GOALxFUNCTION-B - (Fatal) - General administration costs (functions 7200-7999, except 7210) must be direct-charged to an Undistributed, Nonagency, or County Services to Districts goal (Goal 0000, 7100-7199, or 8600-8699).	<u>Passed</u>

SACS Web System - SACS V7 01-61259-0000000 - Oakland Unified - First Interim - Projected Totals 2023-24	
12/6/2023 11:16:14 PM	
CHK-RES6500XOBJ8091 - (Fatal) - There is no activity in Resource 6500 (Special Education) with Object 8091 (LCFF Transfers-Current Year) or 8099 (LCFF/Revenue Limit Transfers-Prior Years).	<u>Passed</u>
CHK-RESOURCExOBJECTA - (Warning) - All RESOURCE and OBJECT (objects 8000 through 9999, except for 9791, 9793, and 9795) account code combinations should be valid.	<u>Passed</u>
CHK-RESOURCExOBJECTB - (Informational) - All RESOURCE and OBJECT(objects 9791, 9793, and 9795) account code combinations should be valid.	<u>Passed</u>
CHK-RS-LOCAL-DEFINED - (Fatal) - All locally defined resource codes must roll up to a CDE defined resource code.	<u>Passed</u>
SPECIAL-ED-GOAL - (Fatal) - Special Education revenue and expenditure transactions (resources 3300-3405, and 6500-6540, objects 1000-8999) must be coded to a Special Education 5000 goal or to Goal 7110, Nonagency-Educational. This technical review check excludes Early Intervening Services resources 3307, 3309, 3312, 3318, and 3332.	<u>Passed</u>
GENERAL LEDGER CHECKS	
CEFB-POSITIVE - (Fatal) - Components of Ending Fund Balance/Net Position (objects 9700-9789, 9796, and 9797) must be positive individually by resource, by fund.	<u>Passed</u>
CONTRIB-RESTR-REV - (Fatal) - Contributions from Restricted Revenues (Object 8990) must net to zero by fund.	Passed
CONTRIB-UNREST-REV - (Fatal) - Contributions from Unrestricted Revenues (Object 8980) must net to zero by fund.	<u>Passed</u>
EFB-POSITIVE - (Warning) - Ending balance (Object 979Z) is negative for the following resources. Please explain the cause of the negative balances and your plan to resolve them. NOTE: Negative ending balances in Fund 01 restricted resources will be offset against available reserves calculated in Form 01CSI and Form MYPI, which can negatively affect the criteria and standards.	Exception
the cause of the negative balances and your plan to resolve them. NOTE: Negative ending balances in Fund 01 restricted resources will be offset against available reserves calculated in Form 01CSI and Form MYPI, which can negatively affect the criteria and standards.	Exception
the cause of the negative balances and your plan to resolve them. NOTE: Negative ending balances in Fund 01 restricted resources will be offset against available reserves calculated in Form 01CSI and Form MYPI, which can negatively affect the criteria and standards. FUND RESOURCE NEG. EFB	Exception
the cause of the negative balances and your plan to resolve them. NOTE: Negative ending balances in Fund 01 restricted resources will be offset against available reserves calculated in Form 01CSI and Form MYPI, which can negatively affect the criteria and standards. FUND RESOURCE NEG. EFB 01 3216 (\$58.00)	Exception
the cause of the negative balances and your plan to resolve them. NOTE: Negative ending balances in Fund 01 restricted resources will be offset against available reserves calculated in Form 01CSI and Form MYPI, which can negatively affect the criteria and standards. FUND RESOURCE NEG. EFB 01 3216 (\$58.00) Explanation: Resource will be balanced by Second Interim.	Exception
the cause of the negative balances and your plan to resolve them. NOTE: Negative ending balances in Fund 01 restricted resources will be offset against available reserves calculated in Form 01CSI and Form MYPI, which can negatively affect the criteria and standards. FUND RESOURCE NEG. EFB 01 3216 (\$58.00) Explanation: Resource will be balanced by Second Interim.	Exception
the cause of the negative balances and your plan to resolve them. NOTE: Negative ending balances in Fund 01 restricted resources will be offset against available reserves calculated in Form 01CSI and Form MYPI, which can negatively affect the criteria and standards. FUND RESOURCE NEG. EFB 01 3216 (\$58.00) Explanation: Resource will be balanced by Second Interim. 01 3217 (\$28.00)	Exception
the cause of the negative balances and your plan to resolve them. NOTE: Negative ending balances in Fund 01 restricted resources will be offset against available reserves calculated in Form 01CSI and Form MYPI, which can negatively affect the criteria and standards. FUND RESOURCE NEG. EFB 01 3216 (\$58.00) Explanation: Resource will be balanced by Second Interim. 01 Separation: Resource will be balanced by Second Interim.	Exception Passed
the cause of the negative balances and your plan to resolve them. NOTE: Negative ending balances in Fund 01 restricted resources will be offset against available reserves calculated in Form 01CSI and Form MYPI, which can negatively affect the criteria and standards. FUND RESOURCE NEG. EFB 01 3216 (\$58.00) Explanation: Resource will be balanced by Second Interim. 01 3217 (\$28.00) Explanation: Resource will be balanced by Second Interim. Total of negative resource balances for Fund 01 (\$86.00) EPA-CONTRIB - (Fatal) - There should be no contributions (objects 8980-8999) to the Education Protection	
the cause of the negative balances and your plan to resolve them. NOTE: Negative ending balances in Fund 01 restricted resources will be offset against available reserves calculated in Form 01CSI and Form MYPI, which can negatively affect the criteria and standards. FUND RESOURCE NEG. EFB 01 3216 (\$58.00) Explanation: Resource will be balanced by Second Interim. 01 Explanation: Resource will be balanced by Second Interim. Total of negative resource balances for Fund 01 (\$86.00) EPA-CONTRIB - (Fatal) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400). EXCESS-ASSIGN-REU - (Fatal) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated	<u>Passed</u>
the cause of the negative balances and your plan to resolve them. NOTE: Negative ending balances in Fund 01 restricted resources will be offset against available reserves calculated in Form 01CSI and Form MYPI, which can negatively affect the criteria and standards. FUND RESOURCE NEG. EFB 01 3216 (\$58.00) Explanation: Resource will be balanced by Second Interim. 01 Explanation: Resource will be balanced by Second Interim. Total of negative resource balances for Fund 01 (\$86.00) EPA-CONTRIB - (Fatal) - There should be no contributions (objects 8980-8999) to the Education Protection Account (Resource 1400). EXCESS-ASSIGN-REU - (Fatal) - Amounts reported in Other Assignments (Object 9780) and/or Reserve for Economic Uncertainties (REU) (Object 9789) should not create a negative amount in Unassigned/Unappropriated (Object 9790) by fund and resource (for all funds except funds 61 through 95). EXP-POSITIVE - (Warning) - Expenditure amounts (objects 1000-7999) should be positive by function, resource,	<u>Passed</u> <u>Passed</u>

(objects 7610-7629).

INTERFD-INDIRECT - (Warning) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero for all funds.

<u>Passed</u>

INTERFD-INDIRECT-FN - (Warning) - Transfers of Indirect Costs - Interfund (Object 7350) must net to zero by function.

<u>Passed</u>

INTRAFD-DIR-COST - (Fatal) - Transfers of Direct Costs (Object 5710) must net to zero by fund.

Passed

INTRAFD-INDIRECT - (Fatal) - Transfers of Indirect Costs (Object 7310) must net to zero by fund.

Passed

INTRAFD-INDIRECT-FN - (Fatal) - Transfers of Indirect Costs (Object 7310) must net to zero by function.

Passed

LCFF-TRANSFER - (Warning) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually.

Passed

LOTTERY-CONTRIB - (**Fatal**) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300).

Passed

OBJ-POSITIVE - (Warning) - The following objects have a negative balance by resource, by fund:

Exception

FUND	RESOURCE	OBJECT	VALUE	
01	3216	9790		(\$58.00)
Explanation	n: Resource will be balance	d by Second Interim.		
01	3217	9790		(\$28.00)
Explanation	n: Resource will be balance	d by Second Interim.		
01	7435	8590		(\$7,738,559.00)

Explanation: Resource will be balanced by Second Interim. Revenue Received in Prior year and should be zero, despite reduction to apportionment in 2023-24.

PASS-THRU-REV=EXP - (Warning) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for Resource 3327), by fund and resource.

<u>Passed</u>

REV-POSITIVE - (**Warning**) - In the following resources, total revenues exclusive of contributions (objects 8000-8979) are negative, by fund:

Exception

 FUND
 RESOURCE
 VALUE

 01
 7435
 (\$7,738,559.00)

Explanation: Resource will be balanced at Second Interim

RS-NET-POSITION-ZERO - (**Fatal**) - Restricted Net Position (Object 9797), in unrestricted resources, must be zero, by resource, in funds 61 through 95.

Passed

SE-PASS-THRU-REVENUE - (**Warning**) - Transfers of special education pass-through revenues are not reported in the general fund for the Administrative Unit of a Special Education Local Plan Area.

Passed

UNASSIGNED-NEGATIVE - (**Fatal**) - Unassigned/Unapprorpriated balance (Object 9790) must be zero or negative, by resource, in all funds except the general fund and funds 61 through 95.

Passed

UNR-NET-POSITION-NEG - (**Fatal**) - Unrestricted Net Position (Object 9790), in restricted resources, must be zero or negative, by resource, in funds 61 through 95.

Passed

SUPPLEMENTAL CHECKS

SACS Web System - SACS V7 01-61259-0000000 - Oakland Unified - First Interim - Projected Totals 2023-24 12/6/2023 11:16:14 PM	
CS-EXPLANATIONS - (Fatal) - Explanations must be provided in the Criteria and Standards Review (Form 01CSI) for all criteria and for supplemental information items S1 through S6, and S9 if applicable, where the standard has not been met or where the status is Not Met or Yes.	<u>Passed</u>
CS-YES-NO - (Fatal) - Supplemental information items and additional fiscal indicator items in the Criteria and Standards Review (Form 01CSI) must be answered Yes or No, where applicable, for the form to be complete.	<u>Passed</u>
EXPORT VALIDATION CHECKS	
ADA-PROVIDE - (Fatal) - Average Daily Attendance data (Form AI) must be provided.	Passed
CASHFLOW-PROVIDE - (Warning) - A Cashflow Worksheet (Form CASH) must be provided with your Interim reports. (Note: LEAs may use a cashflow worksheet other than Form CASH, as long as it provides a monthly cashflow projected through the end of the fiscal year.)	<u>Passed</u>
CHK-DEPENDENCY - (Fatal) - If data has changed that affect other forms, the affected forms must be opened and saved.	<u>Passed</u>
CHK-EXTRACTED-DATA-SOURCE - (Warning) - All forms that extract data from a prior reporting period use the same source extraction submission	<u>Passed</u>
CHK-UNBALANCED-A - (Warning) - Unbalanced and/or incomplete data in any of the forms should be corrected before an official export is completed.	<u>Passed</u>
CHK-UNBALANCED-B - (Fatal) - Unbalanced and/or incomplete data in any of the forms must be corrected before an official export is completed.	<u>Passed</u>
CS-PROVIDE - (Fatal) - The Criteria and Standards Review (Form 01CSI) has been provided.	<u>Passed</u>
FORM01-PROVIDE - (Fatal) - Form 01 (Form 01I) must be opened and saved.	<u>Passed</u>
INTERIM-CERT-PROVIDE - (Fatal) - Interim Certification (Form CI) must be provided.	<u>Passed</u>
MYP-PROVIDE - (Warning) - A Multiyear Projection Worksheet must be provided with your Interim. (Note: LEAs may use a multiyear projection worksheet other than Form MYP, with approval of their reviewing agency, as long as it provides current year and at least two subsequent fiscal years, and separately projects unrestricted resources, restricted resources, and combined total resources.)	<u>Passed</u>
MYPIO-PROVIDE - (Warning) - A multiyear projection worksheet must be provided with your interim report for any fund projecting a negative balance at the end of the current fiscal year. (Note: LEAs may use a multiyear projection worksheet other than Form MYPIO, with approval of their reviewing agency.)	<u>Passed</u>

VERSION-CHECK - (Warning) - All versions are current.

Passed

SACS Web System - SACS V7	
01-61259-0000000 - Oakland Unified - First Interim - Original Budget 2023-24	
12/6/2023 11:18:29 PM	

INTRAFD-DIR-COST - (Fatal) - Transfers of Direct Costs (Object 5710) must net to zero by fund.	<u>Passed</u>
INTRAFD-INDIRECT - (Fatal) - Transfers of Indirect Costs (Object 7310) must net to zero by fund.	<u>Passed</u>
INTRAFD-INDIRECT-FN - (Fatal) - Transfers of Indirect Costs (Object 7310) must net to zero by function.	<u>Passed</u>
LCFF-TRANSFER - (Warning) - LCFF Transfers (objects 8091 and 8099) must net to zero, individually.	<u>Passed</u>
LOTTERY-CONTRIB - (Fatal) - There should be no contributions (objects 8980-8999) to the lottery (resources 1100 and 6300) or from the Lottery: Instructional Materials (Resource 6300).	<u>Passed</u>
OBJ-POSITIVE - (Warning) - All applicable objects should have a positive balance by resource, by fund.	<u>Passed</u>
PASS-THRU-REV=EXP - (Warning) - Pass-through revenues from all sources (objects 8287, 8587, and 8697) should equal transfers of pass-through revenues to other agencies (objects 7211 through 7213, plus 7299 for Resource 3327), by fund and resource.	<u>Passed</u>
REV-POSITIVE - (Warning) - Revenue amounts exclusive of contributions (objects 8000-8979) should be positive by resource, by fund.	<u>Passed</u>
RS-NET-POSITION-ZERO - (Fatal) - Restricted Net Position (Object 9797), in unrestricted resources, must be zero, by resource, in funds 61 through 95.	<u>Passed</u>
SE-PASS-THRU-REVENUE - (Warning) - Transfers of special education pass-through revenues are not reported in the general fund for the Administrative Unit of a Special Education Local Plan Area.	<u>Passed</u>
UNASSIGNED-NEGATIVE - (Fatal) - Unassigned/Unapprorpriated balance (Object 9790) must be zero or negative, by resource, in all funds except the general fund and funds 61 through 95.	<u>Passed</u>
UNR-NET-POSITION-NEG - (Fatal) - Unrestricted Net Position (Object 9790), in restricted resources, must be zero or negative, by resource, in funds 61 through 95.	<u>Passed</u>
EXPORT VALIDATION CHECKS	
CHK-DEPENDENCY - (Fatal) - If data has changed that affect other forms, the affected forms must be opened and saved.	<u>Passed</u>
CHK-EXTRACTED-DATA-SOURCE - (Warning) - All forms that extract data from a prior reporting period use the same source extraction submission	<u>Passed</u>
VERSION-CHECK - (Warning) - All versions are current.	<u>Passed</u>

2023-24 FIRST INTERIM PRESENTATION



2023-24 First Interim **Presentation**



Presented by Lisa Grant-Dawson, Chief Business Officer

Board of Education Meeting, December 13, 2023

www.ousd.org









Ask of the Board

- Review the 2023-24 First Interim Budget
- Receive and discuss update on relevant contextual information impacting Multi-Year Projections (MYP), Cash Flow, and Criteria and Standards

Approve the 2023-24 First Interim







First Interim Report











First Interim Outline

I. Overview & Summary of Assumptions

II. First Interim - Current Year Projections

- A. Unrestricted General Fund Summary & Detail
- B. Restricted General Fund Summary & Detail
- C. Summary of Ancillary Funds

III. Multi-Year Projections (MYP) & Cash Flow

- A. General Fund Highlights
- B. MYP Detail
- C. Cash Flow
- D. LCFF Projections

IV. Next Steps











Overview of District Financial Accountability

- California school districts are accountable to the State (through the County) for use of funds provided by the state and federal government.
- The process of accountability is prescribed by state law which includes district officials ensuring that the district is able to meet its financial commitments each year and into the future.

Budget Adoption - By July 1

Projected results for the following fiscal year (July 1 -June 30) | Ed Code §42127

Unaudited Actuals - By Sept 15th

Actual full year results for prior year (July 1 - June 30) Ed Code §42100

First Interim - By December 15

Updated projections as of October 3First | Ed Code §42130 & §42131

Second Interim - By March 15

Updated projections as of January 3First | Ed Code §42130 & §42131

Third Interim - By June 1

Updated projections as of April 30th | Ed Code §42130 & §42131 [Required if 2nd Interim is qualified or negative]











First Interim Assumptions

OUSD 2022-27 Budget Assumption	ıs - First In	terim		
Category	2023-24	2024-25	2025-26	2026-27
Cost of Living Adjustment (COLA)	8.22%	3.94%	3.31%	3.23%
Statutory COLA				
Compounded COLA (Special Education and Community Colleges Only				
Additional LCFF Investment ***				
$^{\sim}$ First Interim COLA Assumptions based on LAO Estimate. Out Years				
are District's Conservative Estimate	8.22%	1.00%	2.00%	2.00%
Grade Span Adjustment Factors				
Enrollment	33,638	33,258	33,258	33,258
Attendance Used for Funding (Highest Year or Average)	31,986	30,726	30,726	30,726
Attendance (ADA)	30,091	29,713	29,713	29,713
Enrollment to ADA % *	89%	89%	89%	89%
Unduplicated Pupil Count	79.03%	79.53%	79.53%	79.53%
Salary and Negotiated Increases Adjusted - OEA				
Salary and Negotiated Increases BCTC, UAOS, TEAMSTERS, MgtConf				
Salary and Negotiated Increases - BCTC	\$596K	\$1.1M	\$.28M	
Salary and Negotiated Increases - SEIU	2.25%			
Step & Column ****	2.0%	2.0%	2.0%	2.0%
Special Education Contribution	\$102M	\$106M		
Health Benefit Assumptions **	13.0%	25.0%	8.5%	8.5%
MYP change in Health Benefit Cost - Gen Fund Combined	\$14.8M	\$8M		
Mandatories & Benefits - Certificated	5.03%	5.03%	5.03%	5.03%
Mandatories & Benefits - Classified	11.23%	11.23%	11.23%	11.23%
State Teachers Retirement System	19.10%	19.10%	19.10%	19.10%
California Public Retirement System	28.10%	28.10%	28.10%	29.20%
Total Mandatories & Benefits Certificated	24.13%	24.13%	24.13%	24.13%
Total Mandatories & Benefits Classified	39.33%	39.33%	39.33%	40.43%

* Note: The 2022-23 Actual ADA projection is lower than the funded ADA. The Governor's Budget amended theLCFF calculation to allow school districts to utilize the greater of current year, prior year, or the average of the most recent three prior years' ADA due to the loss of ADA from the ** 2023-24 Projected Increase for Kaiser which is the primary benefit selection for the majority of









^{***} Additional LCFF Investment, NOT statutory COLA EC 42238.02(d)(5)

^{****} Step and Column will be adjusted by First Interim

[~] COLA Assumption Revised for 2024-25 to 1% from 3.94%. Used an estimate of 2% for the

Fund 01 - Combined FY 2023-24 First Interim

2023-24 First Interim Revised Budget

	Unrestricted			Restricted	Total Fund
A. Revenues					
5) Total Revenues	\$	507,096,534	\$	365,004,216	\$ 872,100,750
9) Total Expenditures					
	\$	416,491,538	\$	507,875,379	\$ 924,366,916
C. Excess (Deficiency) of Revenues Over Expenditures	\$	90,604,996	\$	(142,871,163)	\$ (52,266,166)
D. Other Financing Sources/Uses					
4) Total, Other Financing Sources/Uses	\$	(112,115,085)	\$	109,115,085	\$ (3,000,000)
E. Net Increase (Decrease) in Fund Balance (C +D4)	\$	(21,510,089)	\$	(33,756,077)	\$ (55,266,166)
F. Fund Balance, Reserves					
1) Beginning Fund Balance					
a) Adjusted Beginning Balance (F1c + F1d)	\$	118,353,704	\$	164,775,840	\$ 283,129,544
b) Restricted			\$	-	
2) Ending Balance, June 30 (E + F1e)	\$	96,843,616	\$	131,019,762	\$ 227,863,378
Restricted Reserve		150,000	\$	131,019,762	\$ 131,169,762
Other Assignments		10,673,452		0	\$ 10,673,452
Reserve for Economic Uncertainty		27,641,007			\$ 27,641,007
Unassigned Unappropriated	\$	58,379,156	\$	131,019,762	\$ 58,379,156







Fund 01 - Unrestricted FY 2023-24 First Interim

2023-24 Adopted vs First Interim UnRestricted Fund Balance Summary

	Adopted	oted First Interim			dopted v First Interim
A. Revenues					
5) Total Revenues	\$ 500,626,311	\$	507,096,534	\$	6,470,223
B. Expenditures					
9) Total Expenditures	\$ 358,666,238	\$	416,491,538	\$	57,825,300
C. Excess (Deficiency) of Revenues Over Expenditures	\$ 141,960,073	\$	90,604,996	\$	(51,355,077)
D. Other Financing Sources/Uses					
4) Total, Other Financing Sources/Uses	\$ (106,864,622)	\$	(112,115,085)	\$	(5,250,463)
E. Net Increase (Decrease) in Fund Balance (C +D4)	\$ 35,095,451	\$	(21,510,089)	\$	(56,605,540)
F. Fund Balance, Reserves					
1) Beginning Fund Balance					
a) Adjusted Beginning Balance (F1c + F1d)	\$ 81,554,956	\$	118,353,704	\$	36,798,748
b) Restricted					
2) Ending Balance, June 30 (E + F1e)	\$ 116,650,407	\$	96,843,616	\$	(19,806,791)









Fund 01 - Restricted FY 2023-24 First Interim

2023-24 Adopted vs First Interim Restricted Fund Balance Summary

	Adopted	First Interim		Ad	opted v First
A. Revenues					
5) Total Revenues	\$ 308,357,105	\$	365,004,216	\$	56,647,111
B. Expenditures					
9) Total Expenditures	\$ 444,151,754	\$	507,875,379	\$	63,723,625
C. Excess (Deficiency) of Revenues Over Expenditures	\$ (135,794,649)	\$	(142,871,163)	\$	(7,076,514)
D. Other Financing Sources/Uses					
4) Total, Other Financing Sources/Uses	\$ 103,864,622	\$	109,115,085	\$	5,250,463
E. Net Increase (Decrease) in Fund Balance (C +D4)	\$ (31,930,027)	\$	(33,756,077)	\$	(1,826,051)
F. Fund Balance, Reserves					
1) Beginning Fund Balance					
a) Adjusted Beginning Balance (F1c + F1d)	\$ 125,007,698	\$	164,775,840	\$	39,768,142
b) Restricted					
2) Ending Balance, June 30 (E + F1e)	\$ 93,077,671	\$	131,019,762	\$	37,942,091









Summary of 2023-24 Unrestricted General Fund Projections at First Interim (\$Millions)

How is the District's Unrestricted General Fund Financial Position Projected to Change?

	First Interim
Beginning Fund Balance	\$118,353,704
Ending Fund Balance	\$98,843,616

Why is District's Unrestricted General Fund Financial Position Projected to Change?

	First Interim
Revenues	\$507,096,534
Expenditures	\$416,491,538
Net Contributions/Transfers	\$112,115,085
Net Increase (Decrease)	-\$21,510,089
,	

At First Interim, we expect to end the year with a \$21.5M decrease in the Unrestricted General Fund Balance.









Material Changes in Unrestricted General Fund Projections since Budget Adoption

Revenues (Unrestricted) - \$6.5M Increase

- → \$4.7M Increase in interest
- → \$1.4M Increase in Net Change in Fair Value Investment

Expenditures (Unrestricted) - \$57.8M Increase

- → \$33M Increase in projected cost of Certificated Salaries from Adopted Budget
 - ◆ Implementation of OEA Negotiated Agreement
- → \$3.9M Increase in projected cost of Benefits from Adopted Budget
 - ◆ Implementation of OEA Negotiated Agreement
- → \$18.8M Increase in projected cost of Services and Other Operating from Adopted Budget
 - ♦ \$8.8M Adjustment to Computer Cost Recognized reimbursement from prior year purchase.
 - ◆ \$5.9M increase in consultants in Resource 0000 Base \$1.5M
 - ♦ \$3.1M increase in consultants in Resource 0006 S & C Carryover











Material Changes in Unrestricted General Fund Projections since Budget Adoption (Cont.)

Expenditures (Unrestricted)

- → \$1.6M Increase in Capital Outlay
- → \$1M increase in Interprogram Support Costs
- → \$8M increase in Special Education Contribution









Summary of 2023-24 Restricted General Fund Projections (\$Millions)

How is the District's Restricted General Fund **Financial Position Projected to Change?**

	First Interim
Beginning Fund Balance	\$164,775,840
Ending Fund Balance	\$131,019,762

Why is District's Restricted General Fund **Financial Position Projected to Change?**

	First Interim
Revenues	\$365,004,216
Expenditures	\$507,875,379
Net Contributions/Transfers	\$109,115,085
Net Increase (Decrease)	-\$33,756,077

At First Interim, we expect to end the year with a **decrease** in the Restricted General Fund Balance of \$33.8M











Material Changes in Restricted General Fund Projections since Budget Adoption (Cont.)

Revenues (Restricted)

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- → \$56.6M higher than Adopted Budget
 - ◆ Federal Revenue Increase \$14M
 - \$20.3M ESSER III Learning Loss Resource 3214
 - \$1.3M 21st Century Resource 3226
 - ◆ Other State Increase \$30M
 - \$22M Resource 2600/7425 Expanded Learning Opportunity
 - \$3.3M Resource 6332 CCSSPP Implementation Grant
 - \$9.1M Resource 6762 Art, Music, Instructional Materials Block Grant
 - 10M Multiple Resources









Material Changes in Restricted General Fund Projections since Budget Adoption (Cont.)

Expenditures (Restricted)

- → \$63.7M increase in Expenditures
 - ◆ \$13M increase projected Certificated Salaries since Adopted Budget
 - Implementation of OEA Negotiated Agreement
 - ◆ \$1.3M in Resource 3213 ESSER III Supv & Admin Salary
- → \$3.6M in Benefits
- → \$22.5M Increase Books & Supplies
 - ◆ \$16M Prior Year Carryover Various Resources
 - ♦ \$8M Emergency Connectivity Fund
- → \$19.8M Increase Other Services & Operating Expenditures
 - ◆ \$5M Sub Agreements for Services Object 5100
 - -\$8M Adjustment in Emergency Connectivity Fund Agreement expensed in Technology in Object 4420
 - ◆ \$17M Non Public Agency Contracts SPED
 - ♦ \$6M Consultants SPED & Kaiser
 - ◆ -\$2.5M Reduction in Non Public School Contracts











Material Changes in Restricted General Fund Projections since Budget Adoption (Cont.)

Expenditures (Restricted)

- → \$53.6M Increase Books and Supplies
 - ◆ \$1.2M Object 4310 School Office Supplies
 - \$.9M Reduction in Resource 2600 Expanded Learning
 - \$1.9M Increase in Community School Grant, Resource 6332
 - \$16.8M Object 4391 Carryover
 - \$1.1 Increase in Title IV 21st Century, Resource 4124
 - \$5.2M Increase, Measure N
 - \$1.7M iNcrease, ASES Resource 3226
 - \$27.6M Object 4399 Unallocated
 - \$7.9M Resource 2600 Expanded Learning
 - \$3M Resource 3214 ESSER III \$1.5M Resource 6211 Literacy Coach
 - \$4.9M Resource 6762, Arts, Music, IM Block Grant
 - \$9M, Resource 7435 Learning Recovery Emergency
- \$4M Increase in Capital Outlay











Ancillary Funds

2023-24	First I	Interim Summary of F	Rev	enue, Expenditure	s, a	nd Fund Balance													
Fund/SACS Form	/SACS Form Revenues Expenditures Ex		·				Expenditures		enditures Excess/(Deficiency)		Excess/(Deficiency)		Excess/(Deficient		Excess/(Deficiency)			023-24 Beginning Fund Balance	2023-24 Ending Fund Balance
Fund 01 - General Fund - Unrestricted	\$	507,096,533.92	\$	528,606,622.81	\$	(21,510,088.89)	\$	118,353,704.41	\$ 96,843,615.52										
Fund 01 - General Fund - Restricted	\$	474,119,301.20	\$	507,875,378.65	\$	(33,756,077.45)	\$	164,775,839.84	\$ 131,019,762.39										
Fund 11 - Adult Education	\$	3,323,912.10	\$	3,505,876.38	\$	(181,964.28)	\$	1,022,478.83	\$ 840,514.55										
Fund 12 - Child Development	\$	31,685,239.40	\$	32,450,688.66	\$	(765,449.26)	\$	3,796,373.97	\$ 3,030,924.71										
Fund 13 - Student Nutrition	\$	31,171,969.93	\$	42,665,460.64	\$	(11,493,490.71)	\$	34,477,044.91	\$ 22,983,554.20										
Fund 14 - Deferred Maintenance	\$	3,209,213.11	\$	4,460,469.55	\$	(1,251,256.44)	\$	5,365,324.96	\$ 4,114,068.52										
Fund 21 - Building Fund	\$	4,565,981.41	\$	84,189,673.90	\$	(79,623,692.49)	\$	161,317,695.16	\$ 81,694,002.67										
Fund 25 - Capital Facilities Fund	\$	2,793,786.93	\$	3,993,507.07	\$	(1,199,720.14)	\$	20,233,438.67	\$ 19,033,718.53										
Fund 35 - County Schools Facility Fund	\$	266,551.58	\$	5,788,517.38	\$	(5,521,965.80)	\$	10,327,808.15	\$ 4,805,842.35										
Fund 40 - Special Reserve Fund for Capital Outlay	\$	2,864,720.47	\$	496,694.52	\$	2,368,025.95	\$	725,342.20	\$ 3,093,368.15										
Fund 51 - Bond Interest and Redemption Fund	\$	108,113,154.00	\$	104,841,339.00	\$	3,271,815.00	\$	121,929,755.20	\$ 125,201,570.20										
Fund 67 - Self Insurance Fund	\$	20,610,578.73	\$	26,367,287.92	\$	(5,756,709.19)	\$	16,960,178.26	\$ 11,203,469.07										
Total All Funds	\$	1,189,820,942.78	\$:	1,345,241,516.48	\$	(155,420,573.70)	\$	659,284,984.56	\$ 503,864,410.86										











First Interim -**Multi-Year** Projections, Cash Flow, & LCFF **Projections**











Multi-Year Projections (MYP) Key Results - Highlights

- The District's 2023-24 and 2024-25 Fiscal Years are currently a reflecting a **deficit** in the Unrestricted General Fund (Line E).
 - 2023-24 \$21.5M
 Includes \$36M in Carryover Resource 0006
 Includes \$1.8M in Prior Year Carryover Other Resources
 2023-24 Year has a true surplus of 16.3M
 - 2024-25 \$23.7M
 - o 2025-26 \$25.7M







Multi-Year Projections (MYP) Key Results - Highlights

- The Restricted General Fund is reflecting the spend down of prior year revenue earned and or allocated that are sunsetting, specifically COVID Resources.
- The projected deficit for each year is as follows:
 - o 2023-24 \$33.8M
 - o 2024-25 \$8.5M
 - o 2025-26 \$5.6M







Multi-Year Projections (MYP) - Unrestricted Summary - FORM MYPI

2023-24 First Interim MYP Fund Balance Summary - Unrestricted

	2023-24 Unrestricted		ı	2024-25 Unrestricted	2025-26 Unrestricted
A. Revenues					
5) Total Revenues	\$	507,096,534	\$	495,388,436	\$ 502,940,335
B. Expenditures					
9) Total Expenditures	\$	416,491,538	\$	404,376,296	\$ 409,634,879
C. Excess (Deficiency) of Revenues Over					
Expenditures	\$	90,604,996	\$	91,012,140	\$ 93,305,456
D. Other Financing Sources/Uses					
4) Total, Other Financing Sources/Uses	\$	(112,115,085)	\$	(114,699,290)	\$ (119,051,059)
E. Net Increase (Decrease) in Fund Balance (C +D4)	\$	(21,510,089)	\$	(23,687,150)	\$ (25,745,603)
F. Fund Balance, Reserves					
1) Beginning Fund Balance					
a) Adjusted Beginning Balance (F1c + F1d)	\$	118,353,704	\$	96,843,616	\$ 73,156,465
2) Ending Balance, June 30 (E + F1e)	\$	96,843,616	\$	73,156,465	\$ 47,410,862
Restricted Reserve	\$	150,000	\$	150,000	\$ 150,000
Other Assignments	\$	10,673,452	\$	10,673,452	\$ 10,673,452
Reserve for Economic Uncertainty	\$	27,641,007	\$	24,914,748	\$ 25,212,438
Unassigned Unappropriated	\$	58,379,156	\$	37,418,265	\$ 11,374,972













Multi-Year Projections (MYP) - Restricted **Summary - FORM MYPI**

2023-24 First Interim MYP Fund Balance Summary - Restricted

	2023-24 Restricted	2024-25 Restricted	2025-26 Restricted
A. Revenues			
5) Total Revenues	\$ 365,004,216	\$ 303,584,767	\$ 306,423,606
B. Expenditures			
9) Total Expenditures	\$ 507,875,379	\$ 423,877,693	\$ 428,048,456
C. Excess (Deficiency) of Revenues Over	\$ (142,871,163)	\$ (120,292,926)	\$ (121,624,850)
D. Other Financing Sources/Uses			
4) Total, Other Financing Sources/Uses	\$ 109,115,085	\$ 111,699,290	\$ 116,051,059
E. Net Increase (Decrease) in Fund Balance (C +D4)	\$ (33,756,077)	\$ (8,593,636)	\$ (5,573,791)
F. Fund Balance, Reserves			
1) Beginning Fund Balance			
a) Adjusted Beginning Balance (F1c + F1d)	\$ 164,775,840	\$ 131,019,762	\$ 122,426,126
2) Ending Balance, June 30 (E + F1e)	\$ 131,019,762	\$ 122,426,126	\$ 116,852,335











Multi-Year Projections (MYP) - Combined Summary - FORM MYPI

2023-24 First Interim MYP Fund Balance Summary - Combined

	2023-24 Combined		2024-25 Combined			2025-26 Combined
A. Revenues						
5) Total Revenues	\$	872,100,750	\$	798,973,203	\$	809,363,941
B. Expenditures						
9) Total Expenditures	\$	924,366,916	\$	828,253,989	\$	837,683,335
C. Excess (Deficiency) of Revenues Over	\$	(52,266,166)	\$	(29,280,786)	\$	(28,319,394)
D. Other Financing Sources/Uses						
4) Total, Other Financing Sources/Uses	\$	(3,000,000)	\$	(3,000,000)	\$	(3,000,000)
E. Net Increase (Decrease) in Fund Balance (C+D4)	\$	(55,266,166)	\$	(32,280,786)	\$	(31,319,394)
F. Fund Balance, Reserves						
1) Beginning Fund Balance						
a) Adjusted Beginning Balance (F1c + F1d)	\$	283,129,544	\$	227,863,378	\$	195,582,592
2) Ending Balance, June 30 (E + F1e)	\$	227,863,378	\$	195,582,592	\$	164,263,198











First Interim Cash Flow - Form CASH

Beginning Cash July 1, 2023

1. \$349,361,439

Ending Cash Projection June 30, 2024

1. \$264,745,733









Other Items of Note LCFF Projection Multi-Year - 1% COLA? Yes

Oakland Unified (61259) - First Interim Draft	v.24.2b			11/15/2023		CY	v.24.2b					CY1
LOCAL CONTROL FUNDING FORMULA						2023-24						2024-25
LCFF ENTITLEMENT CALCULATION												
		OLA & entation	Base Grant Proration		licated rcentage			DLA & entation	Base Grant Proration		plicated ercentage	
Calculation Factors	8	22%	0.00%	79.01%	79.01%		1	.00%	0.00%	79.01%	79.01%	
	3-PY Average						3-PY Average					
	ADA	Base	Grade Span	Supplemental	Concentration	Total	ADA	Base	Grade Span	Supplemental	Concentration	Total
Grades TK-3	11,545.42	\$ 9,919	\$ 1,032	\$ 1,730	\$ 1,709	\$ 166,144,884	11,078.12	\$ 10,018	\$ 1,042	\$ 1,748	\$ 1,726	\$ 161,006,960
Grades 4-6	7,586.42	10,069		1,591	1,571	100,379,883	7,277.01	10,170		1,607	1,587	97,251,740
Grades 7-8	4,258.03	10,367		1,638	1,618	58,007,650	4,114.91	10,471		1,655	1,634	56,620,273
Grades 9-12	8,538.82	12,015	312	1,948	1,924	138,318,004	8,356.65	12,135	316	1,968	1,943	136,728,769
Subtract Necessary Small School ADA and Funding			-				1.50	-	-			
Total Base, Supplemental, and Concentration Grant NSS Allowance		\$ 337,643,603	\$ 14,578,985	\$ 55,658,214	\$ 54,969,619	\$ 462,850,421		\$ 329,482,969	\$ 14,184,102	\$ 54,306,271	\$ 53,634,400	\$ 451,607,742
TOTAL BASE	31,928.69	\$ 337,643,603	\$ 14,578,985	\$ 55,658,214	\$ 54,969,619	\$ 462,850,421	30,826.69	\$ 329,482,969	\$ 14,184,102	\$ 54,306,271	\$ 53,634,400	\$ 451,607,742
ADD ONS:	1											
Targeted Instructional Improvement Block Grant						\$10,094,682	1					\$10,094,682
Home-to-School Transportation (COLA added commencing 2023-24)						6,195,554	1					6,257,510
Small School District Bus Replacement Program (COLA added commencing 2023-24)						-	1					
Transitional Kindergarten (Commencing 2022-23)	TK ADA	987.90	TK Add-on rate	\$ 3,044.23		3,007,393	TK ADA	1,165.90	TK Add-on rate	\$ 3,074.67		3,584,759
ECONOMIC RECOVERY TARGET PAYMENT												
LCFF Entitlement Before Adjustments						\$ 482,148,050	1					\$ 471,544,693
Miscellaneous Adjustments							1					
ADJUSTED LCFF ENTITLEMENT						\$ 482,148,050						\$ 471,544,693
Local Revenue (including RDA)	1					(160,449,124)	1					(159,300,408)
Gross State Aid	1					\$ 321,698,926	1					\$ 312,244,285
Education Protection Account Entitlement						(66,012,454)						(61,531,518)
Net State Aid						\$ 255,686,472						\$ 250,712,767









Other Items of Note LCFF Projection Multi-Year

Oakland Unified (61259) - First Interim Draft	v.24.2b					CY1	v.24.2b					CY2
LOCAL CONTROL FUNDING FORMULA						2024-25						2025-26
LCFF ENTITLEMENT CALCULATION		earne.								111701100		
	83233	LA & entation	Base Grant Proration		licated rcentage		335	OLA & nentation	Base Grant Proration		plicated ercentage	
Calculation Factors		DO%	0.00%	79.01%	79.01%			2.00%	0.00%	78.54%	78.54%	
	3-PY Average						Current					
	ADA	Base	Grade Span	Supplemental		Total	ADA	Base	Grade Span		Concentration	Total
Grades TK-3	11,078.12		\$ 1,042				11,131.31	The state of the s	\$ 1,063		N	\$ 164,511,025
Grades 4-6	7,277.01	10,170		1,607	1,587		7,149.46	10,373		1,629	1,587	97,158,042
Grades 7-8	4,114.91	10,471		1,655	1,634		4,096.01	10,680		1,678	1,634	57,310,394
Grades 9-12	8,356.65	12,135	316	1,968	1,943	136,728,769	8,416.35	12,378	322	1,995	1,943	140,032,435
Subtract Necessary Small School ADA and Funding								-				* *** ***
Total Base, Supplemental, and Concentration Grant NSS Allowance	1	5 329,482,969	\$ 14,184,102	\$ 54,306,271	\$ 53,634,400	\$ 451,607,742	1	\$335,824,042	\$ 14,542,647	\$ 55,035,599	\$ 53,609,608	\$ 459,011,896
NSS Allowance						-						10-01
TOTAL BASE	30,826.69	\$ 329,482,969	\$ 14,184,102	\$ 54,306,271	\$ 53,634,400	\$ 451,607,742	30,793.13	\$335,824,042	\$ 14,542,647	\$ 55,035,599	\$ 53,609,608	\$ 459,011,896
ADD ONS:							12					
Targeted Instructional Improvement Block Grant	1					\$10,094,682	1					\$10,094,682
Home-to-School Transportation (COLA added commencing 2023-24)	1					6,257,510	1					6,382,660
Small School District Bus Replacement Program (COLA added commencing 2023-24)												
Transitional Kindergarten (Commencing 2022-23)	TK ADA	1,165.90	TK Add-on rate	\$ 3,074.67		3,584,759	TK ADA	1,165.90	TK Add-on rate	\$ 3,136.16		3,656,454
ECONOMIC RECOVERY TARGET PAYMENT						115-125-120-1275						Control Control
LCFF Entitlement Before Adjustments	1					\$ 471,544,693	-					\$ 479,145,692
Miscellaneous Adjustments	1					3 4/1,344,093						3 479,143,092
Wiscendieous Aujustinents	1											
ADJUSTED LCFF ENTITLEMENT	1					\$ 471,544,693	1					\$ 479,145,692
Local Revenue (including RDA)	I					(159,300,408)						(159,284,335)
Gross State Aid	I					\$ 312,244,285						\$ 319,861,357
Education Protection Account Entitlement						(61,531,518)						(65,719,218)
Net State Aid						\$ 250,712,767						\$ 254,142,139











Key Takeaways

- The impact of a lower projected COLA, declining one time revenues, and lower ADA is reflected in our 2024-25 and subsequent year budgets.
- We are making significant strides forward in unpacking our budget to rebuild it for the next 20-year journey.
- We still require significant adjustments to maintain our commitments to be a positively certified District and free of state receivership







NEXT STEPS

- 1. Submission of First Interim to the Alameda County Office of Education (ACOE) by December 15th
- Distribution of First Interim to Auditors, Financial Advisors, Bond Reporting Agencies
- Continued Budget Development/Planning for 2024 25
- 4. Completing the 2022-23 Audit for on time submission of December 15 to the State Controller's Office
- 5. Budget & Finance Meeting December 14, 2023
- 6. Board Study Sessions January 8 & 30, 2024.
- 7. Second Interim Due March 15, 2024













Questions/Comments















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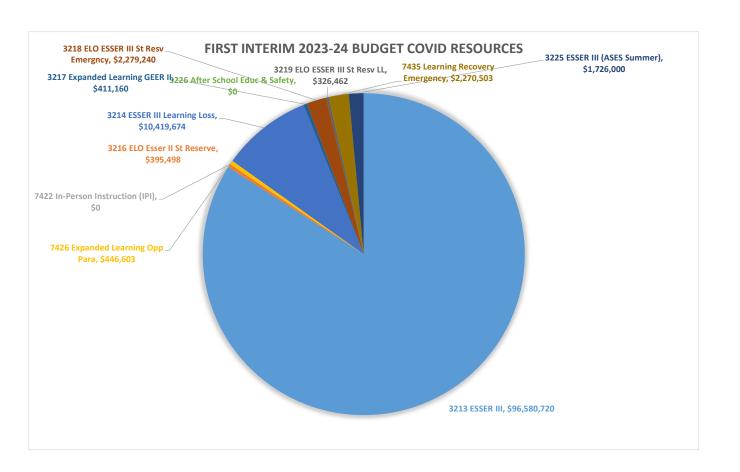
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CORONAVIRUS RELIEF FUNDING SUMMARY

OUSD COVID Budget Summary - 2023-24 First Interim Spending Summary

COVID Resource	COVID	
	Data	
Resource Code	Sum of Adopted	Sum of Revised
3213 ESSER III	\$96,580,720	\$90,227,248
3216 ELO Esser II St Reserve	\$395,498	\$527,250
7422 In-Person Instruction (IPI)	\$0	\$3,528,564
7426 Expanded Learning Opp Para	\$446,603	\$443,046
3214 ESSER III Learning Loss	\$10,419,674	\$47,780,218
3226 After School Educ & Safety	\$0	\$0
3217 Expanded Learning GEER II	\$411,160	\$378,892
3218 ELO ESSER III St Resv Emergncy	\$2,279,240	\$2,908,638
3219 ELO ESSER III St Resv LL	\$326,462	\$429,558
7435 Learning Recovery Emergency	\$2,270,503	-\$5,272,286
3225 ESSER III (ASES Summer)	\$1,726,000	\$3,768,751
Grand Total	\$114,855,860	\$144,719,880



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OUSD COVID Budget Summary - 2023-24 First Interim Data by Resource & Program Code

COVID Resource COVID

		Data	
Resource Code	Program Code	Sum of Adopted	
	0020 One-Time Community Positions	\$244,881	\$294,65
	0025 One-Time Mental Health	\$0	
	0035 One-Time TK-2 Reading Tutors	\$0	
	0040 One-Time Reading Acceleration	\$0	
	0066 One-Time PubHlth&Safety	\$1,756,436	\$1,756,84
	0068 1X MgmtPrep&Response	\$4,118,559	
	0070 1X Education Technology	\$82,244	
	0071 1X Distance Learning Suppt	\$632,500	
	0072 1X Technology Support Staff	\$533,732	
	0074 1X Family Engagement	\$0	. ,
	2236 Blueprint Transition cohort 2	\$308,084	
	7210 Indirect Cost	\$0	. ,
	9000 Oth Programs / Local Goals	\$48,290,360	. , ,
	9060 Hr Recruitment	\$725,154	\$720,30
	0067 1X AirQuality Imprv Non-CapExp	\$0	. ,
	0069 1X Facility Repair&Improvement	\$6,324,499	
	0085 Covid Contact Tracing	\$350,000	
	6251 One-time TA 2021-22	\$31,285	
	0086 Social Distant Custodial	\$0	. ,
	0088 PPE	\$500,000	
	0087 Outdoor Dining	\$50,000	
	0064 OneTime State Loan Repay	\$7,133,334	
	0091 General Education Pre-k	\$1,200,000	
	0093 1-Time School Perimeter Safety	\$1,600,000	
	0089 School Site STIP Sub	\$7,636,924	
	0082 OneTime Paraprofessional	\$0	
	6253 One-Time 2023-24	\$15,062,728	\$14,894,45
	0092 1-Time IncreasOutdoorPlaySpace	\$0	\$4,099,30
213 ESSER III Total		\$96,580,720	\$90,227,24
	6352 One Time COVID Funding YR 2	\$197,749	\$263,62
	0089 School Site STIP Sub	\$0	
	0036 Core K-2 Early Lit Tutor	\$197,749	\$
216 ELO Esser II St Reserve Total		\$395,498	\$527,25
7422 In-Person Instruction (IPI)	6352 One Time COVID Funding YR 2	\$0	\$1,764,28
	0089 School Site STIP Sub	\$0	
422 In-Person Instruction (IPI) Total		\$0	\$3,528,56
7426 Expanded Learning Opp Para	0035 One-Time TK-2 Reading Tutors	\$431,517	\$428,01
	0040 One-Time Reading Acceleration	\$15,086	. ,
426 Expanded Learning Opp Para Total		\$446,603	
	0020 One-Time Community Positions	\$914,418	
	0035 One-Time TK-2 Reading Tutors	\$0	. ,
	0040 One-Time Reading Acceleration	\$122,603	\$4,538,58
	0045 One-Time Restorative Justice	\$0	. ,
	0068 1X MgmtPrep&Response	\$2,931,955	\$2,839,11
	0070 1X Education Technology	\$329,061	\$265,67
	0074 1X Family Engagement	\$0	
	1647 African American Girls	\$0	. ,
	9000 Oth Programs / Local Goals	\$5,209,837	\$25,979,74
	0076 1X Translation	\$911,800	\$918,23
	0089 School Site STIP Sub	\$0	
	0036 Core K-2 Early Lit Tutor	\$0	
	0061 One-Time Math Tutors	\$0	. ,
214 ESSER III Learning Loss Total		\$10,419,674	
3226 After School Educ & Safety	1553 P49ases After Sch.educ&safety	\$0	
226 After School Educ & Safety Total		\$0	
	6352 One Time COVID Funding YR 2	\$205,580	
	0089 School Site STIP Sub	\$0	. ,
	0036 Core K-2 Early Lit Tutor	\$205,580	
217 Expanded Learning GEER II Total		\$411,160	
	0040 One-Time Reading Acceleration	\$0	. ,
	6352 One Time COVID Funding YR 2	\$1,139,620	
	9999 TempForCBO Only	\$0	\$137,13
	0036 Core K-2 Early Lit Tutor	\$1,139,620	\$1,204,83
218 ELO ESSER III St Resv Emergncy Total		\$2,279,240	
	6352 One Time COVID Funding YR 2	\$163,231	
3219 ELO ESSER III SI RESVEL	9999 TempForCBO Only	\$0	\$3,83
3219 ELO ESSER III SI RESVEL	9999 TempForCBO Only 0036 Core K-2 Early Lit Tutor	\$0 \$163,231	

OUSD COVID Budget Summary - 2023-24 First Interim Data by Resource & Program Code

COVID Resource	COVID		
		Data	
Resource Code	Program Code	Sum of Adopted	Sum of Revised
7435 Learning Recovery Emergency	0020 One-Time Community Positions	\$0	\$151,259
	0035 One-Time TK-2 Reading Tutors	\$399,014	\$421,548
	1110 General Education, K-12	\$50,076	\$50,076
	9999 TempForCBO Only	\$0	-\$7,738,559
	0036 Core K-2 Early Lit Tutor	\$1,821,413	\$1,843,390
	0061 One-Time Math Tutors	\$0	\$0
7435 Learning Recovery Emergency Total		\$2,270,503	-\$5,272,286
3225 ESSER III (ASES Summer)	1140 Summer Intervention	\$0	\$1,218,873
	1146 Summer Prog-district	\$1,726,000	\$2,549,878
3225 ESSER III (ASES Summer) Total		\$1,726,000	\$3,768,751
Grand Total		\$114,855,860	\$144,719,880

				Data	
Site Type	Site Code	Resource Code	Program Code	Sum of Adopted	
	101 Allendale	3213 ESSER III	0089 School Site STIP Sub	\$65,941	\$0
		3213 ESSER III Total		\$65,941	\$0
		3216 ELO Esser II St Reserve	0036 Core K-2 Early Lit Tutor	\$32,100	\$0
		3216 ELO Esser II St Reserve Total	0000 Oak and Otto OTID Oak	\$32,100	\$0
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$76,805
		2214 ESSED III Learning Leas Total	0036 Core K-2 Early Lit Tutor	\$0 \$0	\$31,994 \$108,799
		3214 ESSER III Learning Loss Total 7435 Learning Recovery Emergency	0026 Cara K 2 Early Lit Tutor	\$108,485	\$108,799
		7435 Learning Recovery Emergency T		\$108,485	\$108,485
	101 Allendale Total	7433 Learning Recovery Emergency 1	Olai	\$100,465 \$206,526	\$217,284
	102 Bella Vista	3213 ESSER III	0089 School Site STIP Sub	\$84,491	\$0
	102 Della Vista	3213 ESSER III Total	0009 SCHOOL SILE STIF Sub	\$84,491	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$04,491	\$3,702
		3216 ELO Esser II St Reserve Total	0009 SCHOOL SILE STIF Sub	\$0	\$3,702
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$94,361
		3214 ESSER III Learning Loss Total	COCO CONCON ONC OTH CUB	\$0	\$94,361
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$1,225
		3217 Expanded Learning GEER II Tota		\$0	\$1,225
		3218 ELO ESSER III St Resv Emerg		\$59,611	\$61.521
		3218 ELO ESSER III St Resv Emergno		\$59,611	\$61,521
		7435 Learning Recovery Emergency		\$38,444	\$38,444
		7435 Learning Recovery Emergency T		\$38,444	\$38,444
	102 Bella Vista Total	. 100 Loanning Hosovory Emergency 1	J	\$182,546	\$199,253
	103 Brookfield	3213 ESSER III	0089 School Site STIP Sub	\$75,840	\$0
	100 Brookhold	3213 ESSER III Total	0000 0011001 0110 0111 042	\$75,840	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,276
		3216 ELO Esser II St Reserve Total	0000 0011001 0110 0111 042	\$0	\$3,276
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$88,328
		3214 ESSER III Learning Loss Total		\$0	\$88,328
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,373
		3217 Expanded Learning GEER II Tota	al	\$0	\$2,373
		7435 Learning Recovery Emergency		\$36,274	\$36,274
		7435 Learning Recovery Emergency T		\$36,274	\$36,274
	103 Brookfield Total			\$112,114	\$130,251
	105 Burckhalter	3213 ESSER III	0089 School Site STIP Sub	\$84,491	\$0
			0082 OneTime Paraprofessional	\$0	\$43,740
		3213 ESSER III Total		\$84,491	\$43,740
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$76,805
		3214 ESSER III Learning Loss Total		\$0	\$76,805
		7435 Learning Recovery Emergency	0036 Core K-2 Early Lit Tutor	\$58,804	\$58,804
		7435 Learning Recovery Emergency T	otal	\$58,804	\$58,804
	105 Burckhalter Total			\$143,295	\$179,349
	106 Chabot	3213 ESSER III	0089 School Site STIP Sub	\$134,896	\$0
		3213 ESSER III Total		\$134,896	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$6,740
		3216 ELO Esser II St Reserve Total		\$0	\$6,740
		7426 Expanded Learning Opp Para	0035 One-Time TK-2 Reading Tutors	\$38,159	\$34,571
		7426 Expanded Learning Opp Para To		\$38,159	\$34,571
		3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$0	\$125,104
			0089 School Site STIP Sub	\$0	\$187,329
		3214 ESSER III Learning Loss Total		\$0	\$312,433
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$4,881
		3217 Expanded Learning GEER II Tota	al	\$0	\$4,881
	106 Chabot Total			\$173,055	\$358,625
	107 East Oakland Pride	3213 ESSER III	0089 School Site STIP Sub	\$81,209	\$0
		3213 ESSER III Total		\$81,209	\$0
			0089 School Site STIP Sub		\$3,186

Site Type	Site Code	Resource Code	Program Code	Data Sum of Adopted Sur	
	107 East Oakland Pride	3216 ELO Esser II St Reserve Total		\$0	\$3,186
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$117,729
		3214 ESSER III Learning Loss Total		\$0	\$117,729
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,307
		3217 Expanded Learning GEER II To	tal	\$0	\$2,307
		7435 Learning Recovery Emergence		\$77,418	\$77,418
		7435 Learning Recovery Emergency		\$77,418	\$77,418
	107 East Oakland Pride Total	1400 Ecarning Recovery Emergency	Total	\$158.627	\$200,640
	108 Cleveland	3213 ESSER III	0089 School Site STIP Sub	\$77,027	\$200,040
	100 Cieveland		0009 3C1001 3ILE 311F 3UD		
		3213 ESSER III Total	0000 0 1 100 0710 0 1	\$77,027	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$1,121
		3216 ELO Esser II St Reserve Total		\$0	\$1,121
		7426 Expanded Learning Opp Para		\$36,274	\$38,970
		7426 Expanded Learning Opp Para T	otal	\$36,274	\$38,970
		3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$0	\$137,903
			0089 School Site STIP Sub	\$0	\$80,398
		3214 ESSER III Learning Loss Total		\$0	\$218,301
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$811
				\$0	\$811
	400 Olavada ad Tatal	3217 Expanded Learning GEER II To	lai		
	108 Cleveland Total	0040 F00FD III	0000 0 1 107 07 0 1	\$113,301	\$259,203
	111 Crocker Highlands	3213 ESSER III	0089 School Site STIP Sub	\$99,491	\$0
		3213 ESSER III Total		\$99,491	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$1,532
		3216 ELO Esser II St Reserve Total		\$0	\$1,532
		7426 Expanded Learning Opp Para	0035 One-Time TK-2 Reading Tutors	\$30,618	\$27,761
		7426 Expanded Learning Opp Para T		\$30,618	\$27,761
		3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$0	\$123,790
		02 11 20021 t III 20011 IIII g 2000	0040 One-Time Reading Acceleration	\$0	\$86,170
			0089 School Site STIP Sub	\$0	\$85,714
		2214 ESSED III Learning Leas Tatal	0009 3C1001 3ILE 311F 3UD		
		3214 ESSER III Learning Loss Total	0000 0 1 100 0710 0 1	\$0	\$295,675
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$1,109
		3217 Expanded Learning GEER II To	tal	\$0	\$1,109
	111 Crocker Highlands Total			\$130,109	\$326,077
	112 Greenleaf Elementary	3213 ESSER III	0089 School Site STIP Sub	\$160,330	\$0
		3213 ESSER III Total		\$160,330	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$5,014
			0036 Core K-2 Early Lit Tutor	\$64,111	\$0
		3216 ELO Esser II St Reserve Total	2222 2010 11 2 2011, 211 1 4101	\$64,111	\$5,014
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$174,312
		3214 E33ER III Learning E388			
		2244 FCCFD III Learning Lear Tetel	0036 Core K-2 Early Lit Tutor	\$0	\$63,899
		3214 ESSER III Learning Loss Total	0000 0 1 100 0707 5	\$0	\$238,211
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$3,631
		3217 Expanded Learning GEER II To	tal	\$0	\$3,631
		7435 Learning Recovery Emergence	y 0036 Core K-2 Early Lit Tutor	\$94,769	\$94,769
		7435 Learning Recovery Emergency	Total	\$94,769	\$94,769
	112 Greenleaf Elementary Total			\$319,210	\$341,624
	114 Global Family School	3213 ESSER III	0089 School Site STIP Sub	\$84,117	\$0
		3213 ESSER III Total		\$84,117	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$04,117	\$3,587
			0009 SCHOOL SHE STIF SUD		
		3216 ELO Esser II St Reserve Total	0000 O Ti O :: 5 :::	\$0	\$3,587
		3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$0	\$97,446
			0089 School Site STIP Sub	\$0	\$96,706
					M404 4F0
		3214 ESSER III Learning Loss Total		\$0	\$194,152
		3214 ESSER III Learning Loss Total 3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0 \$0	
					\$2,598
		3217 Expanded Learning GEER II	tal	\$0	\$194,152 \$2,598 \$2,598 \$25,534

Site Type	Site Code	Resource Code	Program Code	Data Sum of Adopted	Sum of Revised
Elementary School	114 Global Family School	7435 Learning Recovery Emergency		\$65,445	\$65,445
		7435 Learning Recovery Emergency To	tal	\$65,445	\$65,445
	114 Global Family School Total			\$178,155	\$291,316
	116 Franklin	3213 ESSER III	0089 School Site STIP Sub	\$75,955	\$0
		3213 ESSER III Total		\$75,955	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,280
		2010 51 0 5	0036 Core K-2 Early Lit Tutor	\$31,037	\$0
		3216 ELO Esser II St Reserve Total	0040 O T: D !: A ! !!	\$31,037	\$3,280
		7426 Expanded Learning Opp Para	0040 One-Time Reading Acceleration	\$15,086	\$15,033
		7426 Expanded Learning Opp Para Tot		\$15,086	\$15,033
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$88,371
		2214 ESSED III Laaming Laas Tatal	0036 Core K-2 Early Lit Tutor	\$0	\$31,227
		3214 ESSER III Learning Loss Total 3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0 \$0	\$119,598
		3217 Expanded Learning GEER II Total		\$0	\$2,375 \$2,375
		3218 ELO ESSER III St Resv Emergn		\$50,809	\$51,763
		3218 ELO ESSER III St Resv Emergncy		\$50,809	\$51,763
		7435 Learning Recovery Emergency		\$38,856	\$38,856
		7435 Learning Recovery Emergency To		\$38,856	\$38,856
	116 Franklin Total	7400 Ecanning Recovery Emergency Te	rica i	\$211,743	\$230.905
	117 Fruitvale	3213 ESSER III	0089 School Site STIP Sub	\$77,175	\$0
	THE PARTY AND	3213 ESSER III Total		\$77,175	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,281
		3216 ELO Esser II St Reserve Total		\$0	\$3,281
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$88,403
		3214 ESSER III Learning Loss Total		\$0	\$88,403
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,376
		3217 Expanded Learning GEER II Total		\$0	\$2,376
		3218 ELO ESSER III St Resv Emergn	0036 Core K-2 Early Lit Tutor	\$65,818	\$64,728
		3218 ELO ESSER III St Resv Emergncy	/ Total	\$65,818	\$64,728
	117 Fruitvale Total			\$142,993	\$158,788
	118 Garfield	3213 ESSER III	0089 School Site STIP Sub	\$233,561	\$0
		3213 ESSER III Total		\$233,561	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$6,145
		3216 ELO Esser II St Reserve Total		\$0	\$6,145
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$158,304
		3214 ESSER III Learning Loss Total		\$0	\$158,304
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$4,449
		3217 Expanded Learning GEER II Total		\$0	\$4,449
		3218 ELO ESSER III St Resv Emergn		\$64,954	\$72,558
		3218 ELO ESSER III St Resv Emergncy		\$64,954	\$72,558
		7435 Learning Recovery Emergency		\$58,363	\$58,363
		7425 Laarning Dansvery Emarcaney Ta	0061 One-Time Math Tutors	\$0	\$0
	118 Garfield Total	7435 Learning Recovery Emergency To	otai	\$58,363 \$356,878	\$58,363 \$299.819
	119 Glenview	3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$35 6,676 \$0	\$3,595
	119 Glenview	3216 ELO Esser II St Reserve Total	0009 SCHOOL SHE STIF Sub	\$0	\$3,595
		7426 Expanded Learning Opp Para	0035 One-Time TK-2 Reading Tutors	\$36,274	\$24,908
		7426 Expanded Learning Opp Para Tot		\$36,274	\$24,908
		3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$30,274	\$157,065
		0214 LOOLIT III LOUITIIII LOOS	0089 School Site STIP Sub	\$0	\$96,905
		3214 ESSER III Learning Loss Total	SSS CONCONCINCTIN CUD	\$0	\$253,970
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,603
		3217 Expanded Learning GEER II Total		\$0	\$2,603
	119 Glenview Total			\$36,274	\$285,076
	121 La Escuelita	3213 ESSER III	0089 School Site STIP Sub	\$76,105	\$0
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Site Type	Site Code	Resource Code	Program Code	Data Sum of Adopted Sເ	um of Revised
Elementary School	121 La Escuelita	3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,276
		3216 ELO Esser II St Reserve Total		\$0	\$3,276
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$118,269
		3214 ESSER III Learning Loss Total		\$0	\$118,269
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,373
		3217 Expanded Learning GEER II Tota	l	\$0	\$2,373
		3218 ELO ESSER III St Resv Emergr	n 0036 Core K-2 Early Lit Tutor	\$118,822	\$96,364
		3218 ELO ESSER III St Resv Emergno	y Total	\$118,822	\$96,364
	121 La Escuelita Total			\$194,927	\$220,281
	122 Grass Valley	3213 ESSER III	0089 School Site STIP Sub	\$73,328	\$0
		3213 ESSER III Total		\$73,328	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$2,355
		3216 ELO Esser II St Reserve Total		\$0	\$2,355
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$89,336
		3214 ESSER III Learning Loss Total		\$0	\$89,336
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$1,705
		3217 Expanded Learning GEER II Tota	ıl	\$0	\$1,705
		7435 Learning Recovery Emergency		\$52,970	\$52,970
		7435 Learning Recovery Emergency To		\$52,970	\$52,970
	122 Grass Valley Total	1400 Edurning Redovery Emergency Te	Star	\$126,298	\$146,366
	125 New Highland Academy	3213 ESSER III	0089 School Site STIP Sub	\$77,292	\$0
	120 Now Flightand Academy	3213 ESSER III Total	COOC CONCON CITE OTH CUB	\$77,292	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$2,868
		3210 LEO E33CI II OLINGSCIVE	0036 Core K-2 Early Lit Tutor	\$32,718	\$0
		3216 ELO Esser II St Reserve Total	0030 Core N-2 Larry Lit Tutor	\$32,718	\$2,868
		3214 ESSER III Learning Loss	0089 School Site STIP Sub		\$84.623
		3214 E33EK III Learning Loss	0036 Core K-2 Early Lit Tutor	\$0 \$0	\$32,506
		3214 ESSER III Learning Loss Total	0030 Core K-2 Early Lit Tutor	\$0 \$0	\$117,130
		3217 Expanded Learning GEER II	0000 Cabaal Cita CTID Cub	\$0 \$0	
			0089 School Site STIP Sub		\$2,077
		3217 Expanded Learning GEER II Tota		\$0	\$2,077
		7435 Learning Recovery Emergency		\$137,930	\$137,930
	40711 111 14 1 7 1	7435 Learning Recovery Emergency To	otai	\$137,930	\$137,930
	125 New Highland Academy Total	2012 FOOED III	0000 0 -b1 0it - 0TID 0 -b	\$247,940	\$260,005
	127 Hillcrest	3213 ESSER III	0089 School Site STIP Sub	\$73,907	\$0
		3213 ESSER III Total	0000 0 1 107 0710 0 1	\$73,907	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$351
		3216 ELO Esser II St Reserve Total		\$0	\$351
		7426 Expanded Learning Opp Para	0035 One-Time TK-2 Reading Tutors	\$36,274	\$32,867
		7426 Expanded Learning Opp Para Tot		\$36,274	\$32,867
		3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$0	\$157,065
			0089 School Site STIP Sub	\$0	\$79,066
		3214 ESSER III Learning Loss Total		\$0	\$236,131
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$254
		3217 Expanded Learning GEER II Tota	ıl	\$0	\$254
	127 Hillcrest Total			\$110,181	\$269,603
	133 Lincoln	3213 ESSER III	0089 School Site STIP Sub	\$177,490	\$0
		3213 ESSER III Total		\$177,490	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$7,667
		3216 ELO Esser II St Reserve Total		\$0	\$7,667
		7426 Expanded Learning Opp Para	0035 One-Time TK-2 Reading Tutors	\$36,274	\$32,867
		7426 Expanded Learning Opp Para Tot	tal	\$36,274	\$32,867
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$206,602
		3214 ESSER III Learning Loss Total		\$0	\$206,602
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$5,552
		3217 Expanded Learning GEER II Tota		\$0	\$5,552
	133 Lincoln Total			\$213,764	\$252,688
	136 Horace Mann	3213 ESSER III	0089 School Site STIP Sub	\$77,027	\$0
				· · · · · · · · · · · · · · · · · · ·	

Site Type	Site Code	Resource Code	Program Code	Data Sum of Adopted	
	136 Horace Mann	3213 ESSER III Total		\$77,027	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,276
		3216 ELO Esser II St Reserve Total		\$0	\$3,276
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$88,119
			0036 Core K-2 Early Lit Tutor	\$0	\$31,047
		3214 ESSER III Learning Loss Total		\$0	\$119,166
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,373
			0036 Core K-2 Early Lit Tutor	\$30,884	\$0
		3217 Expanded Learning GEER II To		\$30,884	\$2,373
		3218 ELO ESSER III St Resv Emer	gn: 0036 Core K-2 Early Lit Tutor	\$39,757	\$35,691
		3218 ELO ESSER III St Resv Emergr	ncy Total	\$39,757	\$35,691
	136 Horace Mann Total			\$147,668	\$160,506
	138 Markham	3213 ESSER III	0089 School Site STIP Sub	\$84,730	\$0
		3213 ESSER III Total		\$84,730	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,600
		3216 ELO Esser II St Reserve Total		\$0	\$3,600
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$97,048
		3214 ESSER III Learning Loss Total		\$0	\$97,048
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,607
		3217 Expanded Learning GEER II To		\$0	\$2,607
		3218 ELO ESSER III St Resv Emer		\$26,290	\$26,184
		3218 ELO ESSER III St Resv Emergr		\$26,290	\$26,184
			y 0020 One-Time Community Positions	\$0	\$151,259
		7433 Learning Recovery Emergence	0036 Core K-2 Early Lit Tutor	\$36,274	\$36,274
		7425 Learning Deservery Emergency			
	400 Marildon Tatal	7435 Learning Recovery Emergency	Total	\$36,274	\$187,533
	138 Markham Total	2012 E20ED III	0000 0-11 0it- 0TID 0-1-	\$147,294	\$316,972
	142 Joaquin Miller	3213 ESSER III	0089 School Site STIP Sub	\$78,396	\$0
		3213 ESSER III Total	0000 0 1 100 0710 0 1	\$78,396	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,125
		3216 ELO Esser II St Reserve Total		\$0	\$3,125
		7426 Expanded Learning Opp Para		\$36,274	\$40,563
		7426 Expanded Learning Opp Para T		\$36,274	\$40,563
		3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$0	\$107,423
			0089 School Site STIP Sub	\$0	\$87,373
		3214 ESSER III Learning Loss Total		\$0	\$194,796
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,263
		3217 Expanded Learning GEER II To	tal	\$0	\$2,263
	142 Joaquin Miller Total			\$114,670	\$240,746
	143 Montclair	3213 ESSER III	0035 One-Time TK-2 Reading Tutors	\$0	\$78
			0089 School Site STIP Sub	\$160,330	\$0
		3213 ESSER III Total		\$160,330	\$78
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$6,876
		3216 ELO Esser II St Reserve Total		\$0	\$6,876
		7426 Expanded Learning Opp Para	0035 One-Time TK-2 Reading Tutors	\$36,274	\$40,563
		7426 Expanded Learning Opp Para T		\$36,274	\$40,563
		3214 ESSER III Learning Loss	0040 One-Time Reading Acceleration	\$0	\$77,559
			0089 School Site STIP Sub	\$0	\$185,590
		3214 ESSER III Learning Loss Total	1111 1011001 0110 0111 000	\$0	\$263,149
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$4,979
		3217 Expanded Learning GEER II To		\$0	\$4,979
	143 Montclair Total	0217 Expanded Learning GEER II 10		\$196,604	\$315,645
	145 Peralta	3213 ESSER III	0089 School Site STIP Sub	\$77,407	\$315,645 \$0
	145 F Claila		0003 SCHOOL SILE STIF SUD		\$0 \$0
		3213 ESSER III Total	0000 Sahaal Sita STID Sub	\$77,407	
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$1,096
		3216 ELO Esser II St Reserve Total	0005 On a Time TK 0 Decading T :	\$0	\$1,096
		7426 Expanded Learning Opp Para		\$36,274 \$36,274	\$57,733 \$57,733
		7426 Expanded Learning Opp Para T			

				Data	
Site Type	Site Code	Resource Code	Program Code	Sum of Adopted Su	m of Revised
Elementary School	145 Peralta	3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$0	\$147,321
			0040 One-Time Reading Acceleration	\$0	\$132,869
			0089 School Site STIP Sub	\$0	\$86,303
		3214 ESSER III Learning Loss Total		\$0	\$366,493
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$794
		3217 Expanded Learning GEER II Total	I	\$0	\$794
	145 Peralta Total			\$113,681	\$426,116
	146 Piedmont Avenue	3213 ESSER III	0089 School Site STIP Sub	\$77,027	\$0
			0082 OneTime Paraprofessional	\$0	\$25,852
		3213 ESSER III Total		\$77,027	\$25,852
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$2,873
		3216 ELO Esser II St Reserve Total		\$0	\$2,873
		3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$0	\$133,004
			0089 School Site STIP Sub	\$0	\$77,442
			0036 Core K-2 Early Lit Tutor	\$0	\$38,609
		3214 ESSER III Learning Loss Total		\$0	\$249,055
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,080
			0036 Core K-2 Early Lit Tutor	\$29,409	\$0
		3217 Expanded Learning GEER II Total		\$29,409	\$2,080
		3218 ELO ESSER III St Resv Emergr	0036 Core K-2 Early Lit Tutor	\$90,818	\$122,277
		3218 ELO ESSER III St Resv Emergncy	y Total	\$90,818	\$122,277
	146 Piedmont Avenue Total			\$197,254	\$402,137
	148 Redwood Heights	3213 ESSER III	0089 School Site STIP Sub	\$84,491	\$0
		3213 ESSER III Total		\$84,491	\$0
		7426 Expanded Learning Opp Para	0035 One-Time TK-2 Reading Tutors	\$36,274	\$32,867
		7426 Expanded Learning Opp Para Tot	al	\$36,274	\$32,867
		3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$0	\$128,503
			0040 One-Time Reading Acceleration	\$0	\$64,869
			0089 School Site STIP Sub	\$0	\$95,445
		3214 ESSER III Learning Loss Total		\$0	\$288,817
	148 Redwood Heights Total			\$120,765	\$321,684
	151 Sequoia	3213 ESSER III	0089 School Site STIP Sub	\$75,104	\$0
		3213 ESSER III Total		\$75,104	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,249
		3216 ELO Esser II St Reserve Total		\$0	\$3,249
		7426 Expanded Learning Opp Para	0035 One-Time TK-2 Reading Tutors	\$36,274	\$32,867
		7426 Expanded Learning Opp Para Tot	al	\$36,274	\$32,867
		3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$0	\$166,578
			0089 School Site STIP Sub	\$0	\$87,595
		3214 ESSER III Learning Loss Total		\$0	\$254,173
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,353
		3217 Expanded Learning GEER II Total	I	\$0	\$2,353
	151 Sequoia Total			\$111,378	\$292,642
	154 Madison Lower	3213 ESSER III	0089 School Site STIP Sub	\$84,582	\$0
			0082 OneTime Paraprofessional	\$0	\$40,288
		3213 ESSER III Total	·	\$84,582	\$40,288
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$1,285
		3216 ELO Esser II St Reserve Total		\$0	\$1,285
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$81,794
			0036 Core K-2 Early Lit Tutor	\$0	\$32,473
		3214 ESSER III Learning Loss Total	,	\$0	\$114,268
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$930
			0036 Core K-2 Early Lit Tutor	\$32,685	\$0
		3217 Expanded Learning GEER II Total		\$32,685	\$930
		3218 ELO ESSER III St Resv Emergn		\$30,025	\$29,921
		3218 ELO ESSER III St Resv Emergncy		\$30,025	\$29.921
	154 Madison Lower Total	SE 13 LEO EGGETT III GETTGSV EINGIGHO	, , , , , , , , , , , , , , , , , , , ,	\$147,292	\$186,692
	104 Madison Lower Total			Ψ171,232	ψ100,032

Site Type	Site Code	Resource Code	Program Code	Data Sum of Adopted	Sum of Revised
Elementary School	157 Thornhill	3213 ESSER III	0089 School Site STIP Sub	\$104.601	\$0
		3213 ESSER III Total	0000 0011001 0110 0111 042	\$104,601	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,835
		3216 ELO Esser II St Reserve Total		\$0	\$3,835
		7426 Expanded Learning Opp Para	0035 One-Time TK-2 Reading Tutors	\$36,274	\$31,476
		7426 Expanded Learning Opp Para To		\$36,274	\$31,476
		3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$0	\$142,281
			0040 One-Time Reading Acceleration	\$0	\$64,142
			0089 School Site STIP Sub	\$0	\$103,383
		3214 ESSER III Learning Loss Total		\$0	\$309,806
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,777
		3217 Expanded Learning GEER II Total		\$0	\$2,777
	157 Thornhill Total	oz // Expanded Edaming OzEr(ii reta		\$140,875	\$347,894
	160 Lockwood Steam Academy	3213 ESSER III	0089 School Site STIP Sub	\$151,680	\$0
	100 Zoomroou Groum risuusmy	02 10 2002 1 t III	0082 OneTime Paraprofessional	\$0	\$75,042
		3213 ESSER III Total	COCE CITE I III O I GI GAPI O I COCI CITA	\$151,680	\$75,042
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$5,000
		3216 ELO Esser II St Reserve Total	COCC CONCON ONC CTH CUB	\$0	\$5,000
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$158,636
		3214 ESSER III Learning Loss Total	0009 SCHOOL SILE STIF Sub	\$0	\$158,636
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$3,621
		3217 Expanded Learning GEER II Tota		\$0	\$3,621
		3218 ELO ESSER III St Resv Emergi		\$65,885	\$65,663
		3218 ELO ESSER III St Resv Emergin		\$65,885	\$65,663
		7435 Learning Recovery Emergency		\$87,578	\$87,578
	400 Lashura d Otasus Asadaus Tatal	7435 Learning Recovery Emergency T	otai	\$87,578	\$87,578
	160 Lockwood Steam Academy Total	0040 F00FD III	0000 O-b1 Ott- OTID O-b	\$305,143	\$395,541
	165 Acorn Woodland K-5	3213 ESSER III	0089 School Site STIP Sub	\$77,175	\$0
		3213 ESSER III Total	0000 0-b1 0t- 0TID 0-b	\$77,175	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,281
		3216 ELO Esser II St Reserve Total	0000 0 1 100 0710 0 1	\$0	\$3,281
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$88,434
		3214 ESSER III Learning Loss Total	0000 0 1 100 0710 0 1	\$0	\$88,434
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,376
		3217 Expanded Learning GEER II Tota		\$0	\$2,376
		7435 Learning Recovery Emergency		\$90,696	\$90,696
		7435 Learning Recovery Emergency T	otal	\$90,696	\$90,696
	165 Acorn Woodland K-5 Total			\$167,871	\$184,787
	170 Hoover	3213 ESSER III	0040 One-Time Reading Acceleration	\$0	\$537
			0089 School Site STIP Sub	\$76,105	\$0
		3213 ESSER III Total		\$76,105	\$537
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$2,868
		3216 ELO Esser II St Reserve Total		\$0	\$2,868
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$81,962
		3214 ESSER III Learning Loss Total		\$0	\$81,962
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,077
		3217 Expanded Learning GEER II Total		\$0	\$2,077
		3218 ELO ESSER III St Resv Emergi		\$31,927	\$56,548
		3218 ELO ESSER III St Resv Emergno		\$31,927	\$56,548
		7435 Learning Recovery Emergency		\$33,306	\$33,306
		7435 Learning Recovery Emergency T	otal	\$33,306	\$33,306
	170 Hoover Total			\$141,338	\$177,298
	172 Fred T Korematsu Discovery Ac	3213 ESSER III	0089 School Site STIP Sub	\$76,220	\$0
			0082 OneTime Paraprofessional	\$0	\$109,465
		3213 ESSER III Total		\$76,220	\$109,465
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,281
		32 10 ELO Essel II 31 Reserve	0009 School Site STIF Sub	Ψ0	Ψ0,201

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ite Type	Site Code	Resource Code	Program Code	Sum of Adopted Sur	
	172 Fred T Korematsu Discovery Ac	3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$88,44
		3214 ESSER III Learning Loss Total		\$0	\$88,44
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,37
		3217 Expanded Learning GEER II Total		\$0	\$2,37
		7435 Learning Recovery Emergency	0036 Core K-2 Early Lit Tutor	\$48,849	\$48,84
		7435 Learning Recovery Emergency To	tal	\$48,849	\$48,84
	172 Fred T Korematsu Discovery Ac To	otal		\$125,069	\$252.41
	175 Manzanita Seed	\$65,941	\$1		
		3213 ESSER III 3213 ESSER III Total	0089 School Site STIP Sub	\$65,941	\$1
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,18
		3216 ELO Esser II St Reserve Total	0003 GCHOOL GITC GTH GGB	\$0	\$3,18
			0040 One Time Booding Appeleration	\$0	
		3214 ESSER III Learning Loss	0040 One-Time Reading Acceleration		\$145,65
			0045 One-Time Restorative Justice	\$0	\$63,73
			0089 School Site STIP Sub	\$0	\$98,50
			0036 Core K-2 Early Lit Tutor	\$0	\$31,86
		3214 ESSER III Learning Loss Total		\$0	\$339,75
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,30
			0036 Core K-2 Early Lit Tutor	\$32,567	\$1
		3217 Expanded Learning GEER II Total		\$32,567	\$2,30
		3218 ELO ESSER III St Resv Emergn	0036 Core K-2 Early Lit Tutor	\$29,464	\$29,36
		3218 ELO ESSER III St Resv Emergncy		\$29,464	\$29,36
		7435 Learning Recovery Emergency		\$36,274	\$36,27
		7435 Learning Recovery Emergency To		\$36,274	\$36,27
	175 Manzanita Seed Total	1400 Ecarting Recovery Emergency Te	ricai	\$164,246	\$410,88
		2242 FEEED III	0000 Cahaal Cita CTID Cub		
	177 Esperanza Academy	3213 ESSER III	0089 School Site STIP Sub	\$73,231	\$
		3213 ESSER III Total	0000 0 1 10" 0717 0 1	\$73,231	\$1
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$2,86
		3216 ELO Esser II St Reserve Total		\$0	\$2,86
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$77,31
		3214 ESSER III Learning Loss Total		\$0	\$77,31
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,07
		3217 Expanded Learning GEER II Total		\$0	\$2,07
		7435 Learning Recovery Emergency	0036 Core K-2 Early Lit Tutor	\$91,455	\$91,45
		7435 Learning Recovery Emergency To	tal	\$91,455	\$91,45
	177 Esperanza Academy Total	_		\$164,686	\$173,71
	178 Bridges Academy @ Melrose	3213 ESSER III	0089 School Site STIP Sub	\$77,027	\$(
	11 o Briageo / todaomy (a; moneso	3213 ESSER III Total	COCC CONCONCINCTIN CAD	\$77,027	\$(
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,140
		3210 LLO Essei II St Neseive		\$37,783	\$3,14
		3216 ELO Esser II St Reserve Total	0036 Core K-2 Early Lit Tutor		
			0000 0 1 10" 0710 0 1	\$37,783	\$3,14
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$87,79
			0036 Core K-2 Early Lit Tutor	\$0	\$31,04
		3214 ESSER III Learning Loss Total		\$0	\$118,84
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,27
		3217 Expanded Learning GEER II Total		\$0	\$2,27
		7435 Learning Recovery Emergency	0036 Core K-2 Early Lit Tutor	\$65,972	\$65,972
			0061 One-Time Math Tutors	\$0	\$1
		7435 Learning Recovery Emergency To		\$65,972	\$65,972
	178 Bridges Academy @ Melrose Total			\$180,782	\$190,23
	179 Manzanita Community School	3213 ESSER III	0089 School Site STIP Sub	\$65,941	\$130,23
	175 Marizanta Community Control	3213 ESSER III Total	COCC COMOON ONC OTH OUR	\$65,941	\$1
		3216 ELO Esser II St Reserve	0000 Sahaal Sita STID Sub		
			0089 School Site STIP Sub	\$0	\$2,86
		3216 ELO Esser II St Reserve Total	0000 O T' O '' F '''	\$0	\$2,86
		3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$0	\$71,53
			0089 School Site STIP Sub	\$0	\$77,31
			0036 Core K-2 Early Lit Tutor	\$0	\$66,440
			0000 Coro IX E Edity Eli Tutoi	Ψ0	Ψ00, 11

Site Type	Site Code	Resource Code	Program Code	Data Sum of Adopted Sເ	ım of Revised
Elementary School	179 Manzanita Community School	3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,07
		,	0036 Core K-2 Early Lit Tutor	\$47,468	\$
		3217 Expanded Learning GEER II Total		\$47,468	\$2,07
		3218 ELO ESSER III St Resv Emergi		\$14,695	\$16,27
		3218 ELO ESSER III St Resv Emergno		\$14,695	\$16,27
	179 Manzanita Community School Tot			\$128,104	\$236,50
	182 Martin Luther King Jr. K-3	3213 ESSER III	0089 School Site STIP Sub	\$89,944	
		3213 ESSER III Total		\$89,944	9
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,88
		3216 ELO Esser II St Reserve Total		\$0	\$3,88
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$104,59
		3214 ESSER III Learning Loss Total		\$0	\$104,59
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2.81
		3217 Expanded Learning GEER II Total	al	\$0	\$2,81
		3219 ELO ESSER III St Resv LL	0036 Core K-2 Early Lit Tutor	\$99,476	\$94,47
		3219 ELO ESSER III St Resv LL Total	•	\$99,476	\$94,47
	182 Martin Luther King Jr. K-3 Total			\$189,420	\$205.76
	183 Prescott	3213 ESSER III	0089 School Site STIP Sub	\$110,184	\$
		3213 ESSER III Total		\$110,184	\$
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,32
		3216 ELO Esser II St Reserve Total		\$0	\$3,32
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$90,63
		3214 ESSER III Learning Loss Total	0000 0011001 0110 0111 0410	\$0	\$90,63
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,40
		3217 Expanded Learning GEER II Total		\$0	\$2,40
		3219 ELO ESSER III St Resv LL	0036 Core K-2 Early Lit Tutor	\$32,567	\$32,46
		3219 ELO ESSER III St Resv LL Total	0000 Colo R 2 Early ER Tatol	\$32,567	\$32,46
	183 Prescott Total			\$142,751	\$128,82
	186 International Community School	3213 ESSER III	0089 School Site STIP Sub	\$89,563	\$120,02
	166 International Community School	3213 ESSER III Total	COCO CONCOT CIRC CTIT CUD	\$89,563	\$
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,13
		3216 ELO Esser II St Reserve Total	0003 Genedi Gite GTII Gdb	\$0	\$3,13
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0 \$0	\$91,59
		3214 ESSER III Learning Loss Total	COCO CONCOT CIRC CTIT CUD	\$0	\$91,59
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2.27
		3217 Expanded Learning GEER II Tota		\$0	\$2,27
		3219 ELO ESSER III St Resv LL	0036 Core K-2 Early Lit Tutor	\$31,188	\$32.46
		3219 ELO ESSER III St Resv LL Total	0000 COIC IC-2 Early Elt Tutol	\$31,188	\$32,46
		7435 Learning Recovery Emergency	0036 Core K-2 Early Lit Tutor	\$32,567	\$54,54
		7435 Learning Recovery Emergency T		\$32,567	\$54,54
	186 International Community School 1		otai	\$153,318	\$184,00
	190 Think College Now	3213 ESSER III	0089 School Site STIP Sub	\$65,941	\$104,00
	.oo mink conege Now	3213 ESSER III Total	5555 CONTON CITE OF IT OUD	\$65,941	\$
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$05,941	\$3,28
		3216 ELO Esser II St Reserve Total	0003 Genedi Gite GTII Gdb	\$0	\$3,28
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$88,44
		3214 ESSER III Learning Loss Total	SOSS CONICON CITE ON THE COLD	\$0	\$88,44
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,37
		3217 Expanded Learning GEER II Tota		\$0	\$2,37
		7435 Learning Recovery Emergency		\$73,553	\$73,55
		7435 Learning Recovery Emergency T		\$73,553 \$73,553	\$73,55
	190 Think College Now Total		Otal	\$139,494	\$167,65
	190 Think College Now Total 193 Reach Academy	3213 ESSER III	0089 School Site STIP Sub	\$139,494 \$84,491	\$167,65 \$
	195 Reacti Academy	3213 ESSER III 3213 ESSER III Total	0009 SCHOOL SILE STIP SUD	\$84,491 \$84,491	
			0000 Sahaal Site STID Sub		\$2.05
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$2,05
		3216 ELO Esser II St Reserve Total	0000 0-11 0:4- 07:10 0 1	\$0	\$2,05
		3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$69,85

COVID Resource COVID Data Site Code 193 Reach Academy Resource Code 3214 ESSER III Learning Loss Total Site Type \$0 \$69,859 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$0 \$1,489 3217 Expanded Learning GEER II Total \$0 \$122.730 \$1,489

	7435 Learning Recovery Emergency	0036 Core K-2 Early Lit Tutor	\$122,730	\$122,730
	7435 Learning Recovery Emergency To		\$122,730	\$122,730
193 Reach Academy Total			\$207,221	\$196,133
194 Sankofa United Elem	3213 ESSER III	0089 School Site STIP Sub	\$65,941	\$0
	3213 ESSER III Total		\$65,941	\$0
	3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$2,817
	3216 ELO Esser II St Reserve Total		\$0	\$2,817
	3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$76,820
	3214 ESSER III Learning Loss Total	occordence one or in our	\$0	\$76,820
	3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,040
	3217 Expanded Learning GEER II Total		\$0	\$2,040
	7435 Learning Recovery Emergency		\$91,031	\$91,031
	7435 Learning Recovery Emergency To		\$91,031	\$91,031
194 Sankofa United Elem Total		·tcai	\$156,972	\$172,707
169 Oakland Academy of Knowledge	3213 ESSER III	0089 School Site STIP Sub	\$84,491	\$172,707
109 Oakianu Academy of Knowledge	3213 ESSER III Total	0069 Scribbi Site STIF Sub	\$84,491	\$0
	3216 ELO Esser II St Reserve	0089 School Site STIP Sub		\$2,560
		0069 School Site STIP Sub	\$0	
	3216 ELO Esser II St Reserve Total	0000 O-b1 Ott- OTID O-b	\$0	\$2,560
	3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$86,887
	3214 ESSER III Learning Loss Total		\$0	\$86,887
	3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$1,854
	3217 Expanded Learning GEER II Total		\$0	\$1,854
	3218 ELO ESSER III St Resv Emergn		\$83,616	\$83,405
	3218 ELO ESSER III St Resv Emergncy	r Total	\$83,616	\$83,405
169 Oakland Academy of Knowledge T			\$168,107	\$174,705
131 Laurel Elementary	3213 ESSER III	0091 General Education Pre-k	\$0	\$309,471
		0089 School Site STIP Sub	\$82,655	\$0
	3213 ESSER III Total		\$82,655	\$309,471
	3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,562
	3216 ELO Esser II St Reserve Total		\$0	\$3,562
	3214 ESSER III Learning Loss	0089 School Site STIP Sub	\$0	\$96,014
	3214 ESSER III Learning Loss Total		\$0	\$96,014
	3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,579
	3217 Expanded Learning GEER II Total		\$0	\$2,579
	3218 ELO ESSER III St Resv Emergn		\$101,260	\$111,994
	3218 ELO ESSER III St Resv Emergncy		\$101,260	\$111,994
	7435 Learning Recovery Emergency		\$30,828	\$30,828
	7435 Learning Recovery Emergency To		\$30,828	\$30,828
131 Laurel Elementary Total			\$214,743	\$554,448
115 Emerson Elementary	3213 ESSER III	0089 School Site STIP Sub	\$75,840	\$0
. 10 E.I.Isroon Elomontary	3213 ESSER III Total	COCC COOCI ORC OTH COD	\$75,840	\$0
	3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$75,640	\$3,278
	3216 ELO Esser II St Reserve Total	COCC COLOGI OILC OTH CUD	\$0	\$3,278
	3214 ESSER III Learning Loss	0040 One-Time Reading Acceleration	\$0	\$129,313
	32 14 ESSER III LEARNING LOSS	0089 School Site STIP Sub		\$88,348
	2244 ECCED III Learning Leas Total	0009 SCHOOL SHE STIP SUD	\$0	
	3214 ESSER III Learning Loss Total	0000 O-bI O't- OTID O-b	\$0	\$217,661
	3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,373
	3217 Expanded Learning GEER II Total		\$0	\$2,373
	3218 ELO ESSER III St Resv Emergn		\$29,140	\$32,905
	3218 ELO ESSER III St Resv Emergncy		\$29,140	\$32,905
	7435 Learning Recovery Emergency		\$56,744	\$56,744
	7435 Learning Recovery Emergency To	ıtal	\$56,744	\$56,744
115 Emerson Elementary Total			\$161,724	\$312,961
168 Carl B. Munck Elementary	3213 ESSER III	0089 School Site STIP Sub	\$84,491	\$0

COVID Resource COVID Data Site Type Resource Code 168 Carl B. Munck Elementary 3213 ESSER III Total \$84,491 \$0 3216 ELO Esser II St Reserve 0089 School Site STIP Sub \$0 \$2,871 3216 ELO Esser II St Reserve Total \$0 \$2,871 3214 ESSER III Learning Loss 0089 School Site STIP Sub \$0 \$88,008 3214 ESSER III Learning Loss Total \$0 \$88,008 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$0 \$2,079 3217 Expanded Learning GEER II Total \$0 \$2,079 7435 Learning Recovery Emergency 0036 Core K-2 Early Lit Tutor \$63.805 \$63.805 7435 Learning Recovery Emergency Total \$63.805 \$63,805 168 Carl B. Munck Elementary Total \$148,296 \$156,764 181 Encompass Academy 3213 ESSER III 0089 School Site STIP Sub \$84,491 \$0 3213 ESSER III Total \$84,491 \$0 3216 ELO Esser II St Reserve 0089 School Site STIP Sub \$3.058 \$0 3216 ELO Esser II St Reserve Total \$0 \$3,058 3214 ESSER III Learning Loss 0089 School Site STIP Sub \$0 \$69,827 0036 Core K-2 Early Lit Tutor \$0 \$32,461 3214 ESSER III Learning Loss Total \$0 \$102,288 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$0 \$2,214 0036 Core K-2 Early Lit Tutor \$32,567 \$0 3217 Expanded Learning GEER II Total \$32,567 \$2,214 3218 ELO ESSER III St Resv Emergn 0036 Core K-2 Early Lit Tutor \$71,957 \$63,711 3218 ELO ESSER III St Resv Emergncy Total \$71.957 \$63,711 181 Encompass Academy Total \$189,015 \$171,271 201 Claremont Middle 3213 ESSER III 0089 School Site STIP Sub \$59,116 \$0 3213 ESSER III Total \$59,116 \$0 3216 ELO Esser II St Reserve 0089 School Site STIP Sub \$411 \$0 3216 ELO Esser II St Reserve Total \$0 \$411 3214 ESSER III Learning Loss 0040 One-Time Reading Acceleration \$0 \$90,430 0089 School Site STIP Sub \$0 \$86,667 3214 ESSER III Learning Loss Total \$0 \$177,098 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$0 \$298 \$0 3217 Expanded Learning GEER II Total \$298 7435 Learning Recovery Emergency 0035 One-Time TK-2 Reading Tutors \$36,274 \$36,274 7435 Learning Recovery Emergency Total \$36,274 \$36,274 201 Claremont Middle Total \$95,390 \$214.080 204 West Oakland Middle 3213 ESSER III 0089 School Site STIP Sub \$76,101 \$0 3213 ESSER III Total \$0 \$76,101 0089 School Site STIP Sub 3216 ELO Esser II St Reserve \$3.277 \$0 3216 ELO Esser II St Reserve Total \$0 \$3,277 3214 ESSER III Learning Loss 0040 One-Time Reading Acceleration \$0 \$161,034 0089 School Site STIP Sub \$0 \$88,353 3214 ESSER III Learning Loss Total \$0 \$249,387 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$0 \$2,373 3217 Expanded Learning GEER II Total \$0 \$2,373 7435 Learning Recovery Emergency 0035 One-Time TK-2 Reading Tutors \$36,274 \$36,274 7435 Learning Recovery Emergency Total \$36,274 \$36,274 204 West Oakland Middle Total \$112.375 \$291.312 206 Bret Harte Middle 3213 ESSER III 0089 School Site STIP Sub \$84,491 \$0 3213 ESSER III Total \$84,491 \$0 0089 School Site STIP Sub 3216 ELO Esser II St Reserve \$0 \$997 3216 ELO Esser II St Reserve Total \$0 \$997 3214 ESSER III Learning Loss 0040 One-Time Reading Acceleration \$0 \$260,626 0089 School Site STIP Sub \$0 \$87,542 3214 ESSER III Learning Loss Total \$0 \$348,168 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$0 \$722 3217 Expanded Learning GEER II Total \$722

213 Westlake Middle Total

215 Madison Park Academy Upper

COVID Resource COVID Data 206 Bret Harte Middle 7435 Learning Recovery Emergency 0035 One-Time TK-2 Reading Tutors \$36.274 \$36.274 7435 Learning Recovery Emergency Total \$36,274 \$36,274 206 Bret Harte Middle Total \$386,161 \$120.765 3213 ESSER III 0089 School Site STIP Sub 210 Edna Brewer Middle \$180,075 0082 OneTime Paraprofessional \$40,288 \$0 3213 ESSER III Total \$180,075 \$40,288 0089 School Site STIP Sub 3216 ELO Esser II St Reserve \$6,888 3216 ELO Esser II St Reserve Total \$0 \$6.888 3214 ESSER III Learning Loss 0040 One-Time Reading Acceleration \$0 \$124,325 0089 School Site STIP Sub \$0 \$185,120 3214 ESSER III Learning Loss Total \$0 \$309,445 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$0 \$4,988 3217 Expanded Learning GEER II Total \$0 \$4,988 7435 Learning Recovery Emergency 0035 One-Time TK-2 Reading Tutors \$36,274 \$36,274 7435 Learning Recovery Emergency Total \$36,274 \$36,274 210 Edna Brewer Middle Total \$216,349 \$397,884 211 Montera Middle 3213 ESSER III 0089 School Site STIP Sub \$175,665 \$0 3213 ESSER III Total \$175,665 \$0 3216 ELO Esser II St Reserve 0089 School Site STIP Sub \$0 \$3,223 3216 ELO Esser II St Reserve Total \$3,223 3214 ESSER III Learning Loss 0040 One-Time Reading Acceleration \$0 \$97,424 0089 School Site STIP Sub \$0 \$167,336 3214 ESSER III Learning Loss Total \$0 \$264,760 0089 School Site STIP Sub 3217 Expanded Learning GEER II \$0 \$2,334 3217 Expanded Learning GEER II Total \$0 \$2,334 7435 Learning Recovery Emergency 0035 One-Time TK-2 Reading Tutors \$36,274 \$36,274 7435 Learning Recovery Emergency Total \$36,274 \$36,274 211 Montera Middle Total \$211.939 \$306,591 212 Roosevelt Middle 3213 ESSER III 0089 School Site STIP Sub \$150,431 0082 OneTime Paraprofessional \$0 \$40,288 \$150,431 3213 ESSER III Total \$40,288 3216 ELO Esser II St Reserve 0089 School Site STIP Sub \$6,407 \$0 3216 ELO Esser II St Reserve Total \$0 \$6,407 3214 ESSER III Learning Loss 0040 One-Time Reading Acceleration \$0 \$111,584 0089 School Site STIP Sub \$0 \$182,161 3214 ESSER III Learning Loss Total \$293,746 \$0 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$0 \$4.640 3217 Expanded Learning GEER II Total \$0 \$4,640 7435 Learning Recovery Emergency 0035 One-Time TK-2 Reading Tutors \$36,274 \$36,274 7435 Learning Recovery Emergency Total \$36,274 \$36,274 212 Roosevelt Middle Total \$186,705 \$381,355 213 Westlake Middle 3213 ESSER III 0089 School Site STIP Sub \$84,491 \$0 0082 OneTime Paraprofessional \$40,288 3213 ESSER III Total \$84,491 \$40,288 3216 ELO Esser II St Reserve 0089 School Site STIP Sub \$0 \$3,140 3216 ELO Esser II St Reserve Total \$0 \$3,140 3214 ESSER III Learning Loss 0040 One-Time Reading Acceleration \$0 \$286,312 0089 School Site STIP Sub \$0 \$81,215 3214 ESSER III Learning Loss Total \$0 \$367,526 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$0 \$2,274 \$0 3217 Expanded Learning GEER II Total \$2,274 7435 Learning Recovery Emergency 0035 One-Time TK-2 Reading Tutors \$36,274 \$36,274

7435 Learning Recovery Emergency Total

3216 ELO Esser II St Reserve

0089 School Site STIP Sub

0089 School Site STIP Sub

3213 ESSER III

3213 ESSER III Total

\$36,274

\$120,765

\$168,980

\$168,980

\$0

\$36,274

\$449,503

\$0

\$0

\$6,054

				Data	
	Site Code	Resource Code	Program Code	Sum of Adopted Su	m of Revised
	215 Madison Park Academy Upper	3216 ELO Esser II St Reserve Total		\$0	\$6.054
	,	3214 ESSER III Learning Loss	0040 One-Time Reading Acceleration	\$0	\$105,054
		· ·	0074 1X Family Engagement	\$0	\$25,000
			0089 School Site STIP Sub	\$0	\$171,248
		3214 ESSER III Learning Loss Total		\$0	\$301,302
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$4,384
		3217 Expanded Learning GEER II Total		\$0	\$4,384
		7435 Learning Recovery Emergency	0035 One-Time TK-2 Reading Tutors	\$0	\$22,534
		7435 Learning Recovery Emergency T		\$0	\$22,534
	215 Madison Park Academy Upper To			\$168,980	\$334,275
	219 Frick United Academy of Lang	3213 ESSER III	0025 One-Time Mental Health	\$0	\$7,000
			0089 School Site STIP Sub	\$84,491	\$0
		3213 ESSER III Total		\$84,491	\$7.000
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$2,920
		3216 ELO Esser II St Reserve Total	0000 0011001 0110 0111 042	\$0	\$2,920
		3214 ESSER III Learning Loss	0040 One-Time Reading Acceleration	\$0	\$97,424
		3214 EGGER III EGAITIIII GEGSS	0089 School Site STIP Sub	\$0	\$79,804
		3214 ESSER III Learning Loss Total	0009 School Site STIF Sub	\$0	\$177,228
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,115
				\$0 \$0	\$2,115
		3217 Expanded Learning GEER II Tot			
			0035 One-Time TK-2 Reading Tutors	\$36,274	\$36,274
	242 5 1 1 1 1 1 1 1 1 1 1 1 1	7435 Learning Recovery Emergency T	otal	\$36,274	\$36,274
	219 Frick United Academy of Lang To			\$120,765	\$225,537
	228 United For Success Academy	3213 ESSER III	0089 School Site STIP Sub	\$65,941	\$0
		3213 ESSER III Total		\$65,941	\$0
		3214 ESSER III Learning Loss	0040 One-Time Reading Acceleration	\$0	\$111,619
			0089 School Site STIP Sub	\$0	\$76,805
		3214 ESSER III Learning Loss Total		\$0	\$188,424
		7435 Learning Recovery Emergency	/ 0035 One-Time TK-2 Reading Tutors	\$36,274	\$36,274
		7435 Learning Recovery Emergency T	-otal	\$36,274	\$36,274
	228 United For Success Academy Tot	al		\$102,215	\$224,698
	229 Elmhurst United	3213 ESSER III	0089 School Site STIP Sub	\$154,350	\$0
		3213 ESSER III Total		\$154,350	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,785
		3216 ELO Esser II St Reserve Total		\$0	\$3,785
		3214 ESSER III Learning Loss	0040 One-Time Reading Acceleration	\$0	\$107,081
			0089 School Site STIP Sub	\$0	\$173,379
		3214 ESSER III Learning Loss Total		\$0	\$280,459
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,741
		3217 Expanded Learning GEER II Total	al	\$0	\$2,741
			0035 One-Time TK-2 Reading Tutors	\$36,274	\$36,274
		7435 Learning Recovery Emergency T		\$36,274	\$36,274
	229 Elmhurst United Total			\$190,624	\$323,259
	232 Coliseum College Prep Academy	3213 ESSER III	2236 Blueprint Transition cohort 2	\$308,084	\$283,155
	202 Constant Consgo (rep / todacin)	0210 200211 III	0089 School Site STIP Sub	\$150,787	\$0
		3213 ESSER III Total		\$458,871	\$283,155
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$8,175
		3216 ELO Esser II St Reserve Total	0003 CCHOOL CITE CTIL CUD	\$0	\$8,175
		3214 ESSER III Learning Loss	0035 One-Time TK-2 Reading Tutors	\$0	\$32,412
		0214 LOOLIVIII Learning LOSS	0040 One-Time Reading Acceleration	\$0	\$129,073
			0089 School Site STIP Sub	\$0 \$0	\$129,073
		0044 F00FD III I : I T-+-I	0089 School Site STIP Sub		
		3214 ESSER III Learning Loss Total	0000 0 -h1 0:4- 0TID 0h	\$0	\$388,651
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$5,920
		3217 Expanded Learning GEER II Tot	al	\$0	\$5,920
	232 Coliseum College Prep Academy			\$458,871	\$685,902
	235 Melrose Leadership Acad	3213 ESSER III	0089 School Site STIP Sub	\$132,883	\$0
l		3213 ESSER III Total		\$132,883	\$0

COVID Resource COVID Data Site Type Resource Code 3216 ELO Esser II St Reserve 0089 School Site STIP Sub 235 Melrose Leadership Acad \$0 \$5.421 3216 ELO Esser II St Reserve Total \$0 \$5,421 3214 ESSER III Learning Loss 0040 One-Time Reading Acceleration \$0 \$105,398 \$0 0089 School Site STIP Sub \$164,389 3214 ESSER III Learning Loss Total \$0 \$269,787 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$0 \$3,926 3217 Expanded Learning GEER II Total \$0 \$3,926 3218 ELO ESSER III St Resv Emergn 0036 Core K-2 Early Lit Tutor \$136,179 \$158,437 3218 ELO ESSER III St Resv Emergncy Total \$136,179 \$158,437 235 Melrose Leadership Acad Total \$269,062 \$437,571 236 Urban Promise Academy 3213 ESSER III 0089 School Site STIP Sub \$84.374 \$0 3213 ESSER III Total \$84,374 \$0 3216 ELO Esser II St Reserve 0089 School Site STIP Sub \$3,597 \$0 3216 ELO Esser II St Reserve Total \$0 \$3,597 3214 ESSER III Learning Loss 0040 One-Time Reading Acceleration \$0 \$97,424 0089 School Site STIP Sub \$0 \$97,004 3214 ESSER III Learning Loss Total \$0 \$194,428 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$0 \$2,605 3217 Expanded Learning GEER II Total \$0 \$2,605 7435 Learning Recovery Emergency 0035 One-Time TK-2 Reading Tutors \$36,274 \$36,274 \$36,274 7435 Learning Recovery Emergency Total \$36,274 236 Urban Promise Academy Total \$120,648 \$236,904 3213 ESSER III 301 Castlemont High School 0089 School Site STIP Sub \$161,873 \$0 3213 ESSER III Total \$161.873 \$0 3216 ELO Esser II St Reserve 0089 School Site STIP Sub \$6,469 \$0 3216 ELO Esser II St Reserve Total \$0 \$6,469 3214 ESSER III Learning Loss 0040 One-Time Reading Acceleration \$0 \$158,561 0089 School Site STIP Sub \$0 \$179,889 3214 ESSER III Learning Loss Total \$0 \$338,450 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$0 \$4,684 3217 Expanded Learning GEER II Total \$0 \$4,684 301 Castlemont High School Total \$161,873 \$349,603 302 Fremont High School 3213 ESSER III 0089 School Site STIP Sub \$220,202 \$0 3213 FSSFR III Total \$220,202 \$0 3216 ELO Esser II St Reserve 0089 School Site STIP Sub \$0 \$9.394 3216 ELO Esser II St Reserve Total \$0 \$9.394 3214 ESSER III Learning Loss 0040 One-Time Reading Acceleration \$0 \$97,940 0089 School Site STIP Sub \$0 \$253,241 3214 ESSER III Learning Loss Total \$0 \$351,181 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$0 \$6,803 3217 Expanded Learning GEER II Total \$0 \$6,803 302 Fremont High School Total \$220,202 \$367,378 3213 ESSER III 0089 School Site STIP Sub 303 McClymonds High School \$76,966 \$0 3213 ESSER III Total \$76.966 \$0 3216 ELO Esser II St Reserve 0089 School Site STIP Sub \$0 \$3,274 3216 ELO Esser II St Reserve Total \$0 \$3,274 3214 ESSER III Learning Loss 0040 One-Time Reading Acceleration \$0 \$108.547 0089 School Site STIP Sub \$0 \$88,266 3214 ESSER III Learning Loss Total \$0 \$196,812 \$0 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$2.371 3217 Expanded Learning GEER II Total \$0 \$2,371 303 McClymonds High School Total \$76,966 \$202,457 304 Oakland High School 3213 ESSER III 0089 School Site STIP Sub \$239,188 \$0 3213 ESSER III Total \$239,188 \$0 3216 ELO Esser II St Reserve 0089 School Site STIP Sub \$0 \$8,331 3216 ELO Esser II St Reserve Total \$0 \$8,331

				Data	
Site Type	Site Code	Resource Code	Program Code	Sum of Adopted	
High School	304 Oakland High School	3214 ESSER III Learning Loss	0040 One-Time Reading Acceleration	\$0	\$97,424
			0089 School Site STIP Sub	\$0	\$259,730
		3214 ESSER III Learning Loss Total		\$0	\$357,154
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$6,033
		3217 Expanded Learning GEER II Total		\$0	\$6,033
			0040 One-Time Reading Acceleration	\$0	\$13,646
		3218 ELO ESSER III St Resv Emergncy	/ I otal	\$0	\$13,646
	304 Oakland High School Total	0040 F00FD III	0000 0 1 10" 07" 0	\$239,188	\$385,164
	305 Oakland Tech High School	3213 ESSER III	0089 School Site STIP Sub	\$227,458	\$0
		2040 F00FD III T-+-I	0082 OneTime Paraprofessional	\$0	\$40,288
•		3213 ESSER III Total	0000 O-bI Ott- OTID O-b	\$227,458	\$40,288
•		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$5,954
•		3216 ELO Esser II St Reserve Total	0040 One Time Bending Assolutation	\$0	\$5,954
		3214 ESSER III Learning Loss	0040 One-Time Reading Acceleration 0089 School Site STIP Sub	\$0	\$161,034
		2214 FCCED III Learning Leas Total	0069 SCHOOL SILE STIP SUD	\$0 \$0	\$246,588
		3214 ESSER III Learning Loss Total	0089 School Site STIP Sub	\$0 \$0	\$407,622
		3217 Expanded Learning GEER II			\$4,311
•	COT Coldend Took Illink Coke of Total	3217 Expanded Learning GEER II Total		\$0	\$4,311
	305 Oakland Tech High School Total	2242 ESSED III	0000 Cahaal Cita CTID Cub	\$227,458	\$458,175
	306 Skyline High School	3213 ESSER III 3213 ESSER III Total	0089 School Site STIP Sub	\$219,749	\$0 \$0
			0000 Cahaal Cita CTID Cub	\$219,749	
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$9,192
		3216 ELO Esser II St Reserve Total	0040 One Time Bending Assolutation	\$0	\$9,192
		3214 ESSER III Learning Loss	0040 One-Time Reading Acceleration 0089 School Site STIP Sub	\$0 \$0	\$115,254 \$261,058
		3214 ESSER III Learning Loss Total	0069 SCHOOL SILE STIP SUD	\$0 \$0	\$376,312
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0 \$0	\$6,656
		3217 Expanded Learning GEER II Total		\$0 \$0	\$6,656
	306 Skyline High School Total	3217 Expanded Learning GEER II Total		\$219,749	\$392,161
	310 Dewey High School	3213 ESSER III	0089 School Site STIP Sub	\$84,491	\$392,101
		3213 ESSER III Total	0009 SCHOOL SILE STIF Sub	\$84,491	\$0
		3214 ESSER III Learning Loss	0040 One-Time Reading Acceleration	\$04,491	\$134,653
		3214 LOSEIV III Learning Loss	0089 School Site STIP Sub	\$0	\$76.805
		3214 ESSER III Learning Loss Total	0000 Ochool Olic Othi Oub	\$0	\$211.458
	310 Dewey High School Total	3214 EGGERTIII EGAITIIII GEGGG TOTAL		\$84,491	\$211.458
	330 Independent Study 9-12	3213 ESSER III	0089 School Site STIP Sub	\$82,273	\$0
	ood independent etday o 12	3213 ESSER III Total	COCC CONCON CIRC CTIL CUB	\$82,273	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,557
		3216 ELO Esser II St Reserve Total	COCC CONCOL CITO CAD	\$0	\$3,557
		3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$0	\$164,616
		0211 20021 m 20011mig 2000	0040 One-Time Reading Acceleration	\$0	\$269,591
			0089 School Site STIP Sub	\$0	\$95,892
		3214 ESSER III Learning Loss Total		\$0	\$530,099
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,576
		3217 Expanded Learning GEER II Total		\$0	\$2,576
		7435 Learning Recovery Emergency		\$59,426	\$59,426
		7435 Learning Recovery Emergency To		\$59,426	\$59,426
	330 Independent Study 9-12 Total			\$141,699	\$595,658
	335 LIFE Academy	3213 ESSER III	0089 School Site STIP Sub	\$79,303	\$0
		3213 ESSER III Total		\$79,303	\$0
		3216 ELO Esser II St Reserve	0089 School Site STIP Sub	\$0	\$3,278
		3216 ELO Esser II St Reserve Total		\$0	\$3,278
		3214 ESSER III Learning Loss	0040 One-Time Reading Acceleration	\$0	\$144,339
			0089 School Site STIP Sub	\$0	\$88,556
		3214 ESSER III Learning Loss Total		\$0	\$232,895
		3217 Expanded Learning GEER II	0089 School Site STIP Sub	\$0	\$2,374
		3217 Expanded Learning GEER II Total		\$0	\$2,374
		52 Expanded Loanning OLEIVII Total		ΨΟ	Ψ2,014

COVID Resource COVID Data Site Type 335 LIFE Academy 7435 Learning Recovery Emergency 0035 One-Time TK-2 Reading Tutors \$0 \$0 7435 Learning Recovery Emergency Total \$0 \$0 335 LIFE Academy Total \$79.303 \$238,548 353 Oakland International High Sch 3213 ESSER III 0089 School Site STIP Sub \$69,015 \$0 3213 ESSER III Total \$69,015 \$0 3216 ELO Esser II St Reserve 0089 School Site STIP Sub \$3,276 \$0 3216 ELO Esser II St Reserve Total \$0 \$3,276 3214 ESSER III Learning Loss 0040 One-Time Reading Acceleration \$0 \$128,612 0089 School Site STIP Sub \$0 \$88,331 3214 ESSER III Learning Loss Total \$0 \$216,943 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$0 \$2.373 3217 Expanded Learning GEER II Total \$0 \$2,373 353 Oakland International High Sch Total \$69,015 \$222.592 309 Ralph J. Bunche Academy 3213 ESSER III 0089 School Site STIP Sub \$76,105 \$0 3213 ESSER III Total \$76,105 \$0 3216 ELO Esser II St Reserve 0089 School Site STIP Sub \$0 \$3,228 3216 ELO Esser II St Reserve Total \$0 \$3,228 3214 ESSER III Learning Loss 0040 One-Time Reading Acceleration \$0 \$106,878 0089 School Site STIP Sub \$0 \$89,823 3214 ESSER III Learning Loss Total \$0 \$196,702 0089 School Site STIP Sub \$0 3217 Expanded Learning GEER II \$2,337 3217 Expanded Learning GEER II Total \$0 \$2,337 309 Ralph J. Bunche Academy Total \$76,105 \$202,267 3213 ESSER III 338 MetWest High 0089 School Site STIP Sub \$84,491 \$0 3213 ESSER III Total \$84,491 \$0 3216 ELO Esser II St Reserve 0089 School Site STIP Sub \$2,868 \$0 3216 ELO Esser II St Reserve Total \$0 \$2,868 3214 ESSER III Learning Loss 0020 One-Time Community Positions \$0 \$123,790 0040 One-Time Reading Acceleration \$0 \$97,424 0089 School Site STIP Sub \$0 \$88,067 3214 ESSER III Learning Loss Total \$0 \$309,281 3217 Expanded Learning GEER II 0089 School Site STIP Sub \$0 \$2,077 \$0 3217 Expanded Learning GEER II Total \$2 077 338 MetWest High Total \$84,491 \$314,226 308 Young Adult Program 3214 ESSER III Learning Loss 0020 One-Time Community Positions \$0 \$129,055 0040 One-Time Reading Acceleration \$0 \$97,424 3214 ESSER III Learning Loss Total \$0 \$226,479 308 Young Adult Program Total \$0 \$226,479 601 General Fund - Restricted 3213 ESSER III 9000 Oth Programs / Local Goals \$45,113,624 \$48,290,360 3213 ESSER III Total \$48,290,360 \$45,113,624 3216 ELO Esser II St Reserve 6352 One Time COVID Funding YR 2 \$197,749 \$263,625 3216 ELO Esser II St Reserve Total \$197,749 \$263,625 6352 One Time COVID Funding YR 2 \$1,764,282 7422 In-Person Instruction (IPI) 7422 In-Person Instruction (IPI) Total \$0 \$1,764,282 \$5,209,837 3214 ESSER III Learning Loss 9000 Oth Programs / Local Goals \$25,979,744 3214 ESSER III Learning Loss Total \$5,209,837 \$25,979,744 3226 After School Educ & Safety 1553 P49ases After Sch.educ&safety \$0 \$0 3226 After School Educ & Safety Total \$0 \$0 3217 Expanded Learning GEER II 6352 One Time COVID Funding YR 2 \$205,580 \$189,446 \$189,446 3217 Expanded Learning GEER II Total \$205.580 3218 ELO ESSER III St Resv Emergn 6352 One Time COVID Funding YR 2 \$1,139,620 \$1,553,022 3218 ELO ESSER III St Resv Emergncy Total \$1,139,620 \$1,553,022 3219 ELO ESSER III St Resv LL 6352 One Time COVID Funding YR 2 \$266,327 \$163,231 3219 ELO ESSER III St Resv LL Total \$163,231 \$266,327 7435 Learning Recovery Emergency 9999 TempForCBO Only -\$7,738,559 \$0 7435 Learning Recovery Emergency Total -\$7,738,559

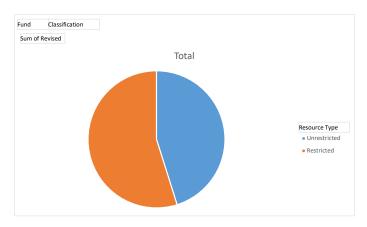
Site Type	Site Code	Recourse Code	Brogram Code	Data	Cum of Deviced
Site Type Central Office	Site Code 601 General Fund - Restricted	Resource Code 3225 ESSER III (ASES Summer)	Program Code 1140 Summer Intervention	Sum of Adopted \$0	Sum of Revised \$360,056
	60 i General Fund - Restricted	3225 ESSER III (ASES SUITINEI)	1146 Summer Prog-district	\$863,000	\$1,524,319
		3225 ESSER III (ASES Summer) Total	1140 Guniner 1 Tog-district	\$863,000	\$1,884,375
	601 General Fund - Restricted Total	_ OZZO EGGETTIII (AGEG GUIIIIIGI) TOLLI		\$56,069,377	\$69,275,887
	901 Chief of Staff	3213 ESSER III	0025 One-Time Mental Health	\$0	\$100,000
			0074 1X Family Engagement	\$0	\$131,285
		3213 ESSER III Total		\$0	\$231,285
	901 Chief of Staff Total			\$0	\$231,285
	903 Office Of Chief Academic Offic	3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$0	\$123,790
			0068 1X MgmtPrep&Response	\$428,456	\$334,124
			0074 1X Family Engagement	\$0	\$650,067
		3214 ESSER III Learning Loss Total		\$428,456	\$1,107,981
	903 Office Of Chief Academic Offic Tot			\$428,456	\$1,107,981
	913 Chief Of Operations	3213 ESSER III	0066 One-Time PubHlth&Safety	\$400,000	\$314,609
			0068 1X MgmtPrep&Response	\$916,378	\$919,300
			0067 1X AirQuality Imprv Non-CapExp	\$0	\$277,800
			0085 Covid Contact Tracing	\$350,000	\$350,000
			0086 Social Distant Custodial	\$0	\$43,450
			0088 PPE	\$500,000	\$138,350
			0087 Outdoor Dining	\$50,000	\$58,400
			0091 General Education Pre-k	\$800,000	\$650,000
		2042 FOOED III T-+-I	0092 1-Time IncreasOutdoorPlaySpace	\$0	\$1,300
	040 Ohiof Of Occupations Total	3213 ESSER III Total		\$3,016,378	\$2,753,209
	913 Chief Of Operations Total	2042 E00ED III	0000 4 Time Oak and Basins store Oafster	\$3,016,378	\$2,753,209
	918 Facilities Planning	3213 ESSER III	0093 1-Time School Perimeter Safety	\$600,000	\$1,100,000
		3213 ESSER III Total	0092 1-Time IncreasOutdoorPlaySpace	\$0 \$600,000	\$4,098,000 \$5,198,000
	918 Facilities Planning Total	3213 E33EK III 10tal			\$5,198,000 \$5,198,000
	922 Comm. Schools & Student Servic	3213 ESSER III	0020 One-Time Community Positions	\$600,000 \$244,881	\$294.653
	922 Comm. Schools & Student Servic	3213 ESSER III Total	0020 One-Time Community Positions	\$244,881	\$294,653
		3214 ESSER III Learning Loss	0020 One-Time Community Positions	\$914,418	\$906.232
		3214 ESSER III Learning Loss Total	0020 One-Time Community Fositions	\$914,418	\$906,232
	922 Comm. Schools & Student Servic T			\$1,159,299	\$1,200,885
	923 Elementary Network 4	3214 ESSER III Learning Loss	0068 1X MgmtPrep&Response	\$238.806	\$245.904
	ozo ziomonany riomoni i	3214 ESSER III Learning Loss Total	occo in inginii repairtespense	\$238,806	\$245.904
	923 Elementary Network 4 Total	_ 02 / 1 2002 / 111 2001 1111		\$238.806	\$245.904
	928 Oper Counseling	3213 ESSER III	6251 One-time TA 2021-22	-\$1	\$0
	320 0 0 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	3213 ESSER III Total		-\$1	\$0
	928 Opsr Counseling Total			-\$1	\$0
	929 Office Of Equity	3214 ESSER III Learning Loss	0068 1X MgmtPrep&Response	\$2,034,766	\$2,030,968
			1647 African American Girls	\$0	\$97,424
			0076 1X Translation	\$911,800	\$918,236
		3214 ESSER III Learning Loss Total		\$2,946,566	\$3,046,629
	929 Office Of Equity Total			\$2,946,566	\$3,046,629
	937 Summer Programs	3225 ESSER III (ASES Summer)	1140 Summer Intervention	\$0	\$858,817
			1146 Summer Prog-district	\$863,000	\$1,025,559
		3225 ESSER III (ASES Summer) Total		\$863,000	\$1,884,375
	937 Summer Programs Total			\$863,000	\$1,884,375
	942 Labor Relations	3213 ESSER III	0068 1X MgmtPrep&Response	\$471,559	\$469,220
		3213 ESSER III Total		\$471,559	\$469,220
	942 Labor Relations Total			\$471,559	\$469,220
	944 Human Resources Services, Supp	3213 ESSER III	0068 1X MgmtPrep&Response	\$1,271,134	\$1,413,943
		2010 F00FD III T : :	9060 Hr Recruitment	\$725,154	\$720,304
	A B	3213 ESSER III Total		\$1,996,288	\$2,134,247
	944 Human Resources Services, Supp		0000 4744 18 02	\$1,996,288	\$2,134,247
	946 Legal Counsel	3213 ESSER III	0068 1X MgmtPrep&Response	\$762,026	\$708,674
		3213 ESSER III Total		\$762,026	\$708,674

е	Site Code	Resource Code	Program Code	Data Sum of Adopted	Sum of Revised
Office	946 Legal Counsel Total			\$762,026	\$708,67
	950 Strategic Resource Planning	3213 ESSER III	0068 1X MgmtPrep&Response	\$338,890	\$336,75
		3213 ESSER III Total		\$338,890	\$336,75
	950 Strategic Resource Planning Total			\$338,890	\$336,75
	954 Eng Lang Lrnr/multilingual Ach	3214 ESSER III Learning Loss	0040 One-Time Reading Acceleration	\$122,603	\$138,10
		3214 ESSER III Learning Loss Total		\$122,603	\$138,10
	954 Eng Lang Lrnr/multilingual Ach Tot			\$122,603	\$138,10
	964 High School Network	3213 ESSER III	6251 One-time TA 2021-22	\$31,286	
	, and the second	3213 ESSER III Total		\$31,286	5
		3214 ESSER III Learning Loss	0068 1X MgmtPrep&Response	\$229.927	\$228.11
		3214 ESSER III Learning Loss Total	.,	\$229,927	\$228.1
	964 High School Network Total			\$261,213	\$228,1
	965 Middle School Network	3214 ESSER III Learning Loss	0061 One-Time Math Tutors	\$0	\$255.00
	ood Mildale College Notwork	3214 ESSER III Learning Loss Total	0001 One Time Math Fators	\$0	\$255,00
9	965 Middle School Network Total	OZ 14 EGGETTIII EGGITIIII G EGGG TOLGI		\$0	\$255.00
	975 Special Education	3213 ESSER III	0068 1X MgmtPrep&Response	\$72	\$3,120,26
	373 Opecial Education	3213 ESSER III Total	0000 17 Mgmii Tepartesponse	\$72	\$3,120,26
	075 Special Education Total	JZ 13 LOSEK III TUIAI		\$72 \$72	\$3,120,20 \$3,120,20
	975 Special Education Total	2212 ESSED III	0069 1V MamtDrop 9 Decrees		
	986 Technology Services	3213 ESSER III	0068 1X MgmtPrep&Response	\$358,500	\$358,50
			0071 1X Distance Learning Suppt	\$632,500	\$632,60
			0072 1X Technology Support Staff	\$533,732	\$533,19
		3213 ESSER III Total		\$1,524,732	\$1,524,29
		3214 ESSER III Learning Loss	0070 1X Education Technology	\$209,490	\$138,76
		3214 ESSER III Learning Loss Total		\$209,490	\$138,76
	986 Technology Services Total			\$1,734,222	\$1,663,00
	988 Buildings & Grounds	3213 ESSER III	0066 One-Time PubHlth&Safety	\$640,000	\$800,78
			0067 1X AirQuality Imprv Non-CapExp	\$0	\$92,52
			0069 1X Facility Repair&Improvement	\$6,324,499	\$1,416,9
			0091 General Education Pre-k	\$400,000	\$400,00
			0093 1-Time School Perimeter Safety	\$1,000,000	\$1,000,00
			6253 One-Time 2023-24	\$0	\$652,20
		3213 ESSER III Total	0200 0110 111110 2020 21	\$8,364,499	\$4,362,42
	988 Buildings & Grounds Total	_ OZ TO EGGETT III TOLLI		\$8,364,499	\$4,362,4
	989 Custodial Services	3213 ESSER III	0066 One-Time PubHlth&Safety	\$716,436	\$641,45
	909 Custodiai Sei vices	3213 ESSER III Total	0000 One-Time Fubiliting Salety	\$716,436	\$641.4
	989 Custodial Services Total	3213 E33EK III 10tai		\$716,436 \$716.436	\$641,4
	990 Procurement & Distribution	2042 E00ED III	0050 Oz Time 0000 04		
	990 Procurement & Distribution	3213 ESSER III	6253 One-Time 2023-24	\$14,465,600	\$14,038,62
		3213 ESSER III Total		\$14,465,600	\$14,038,62
	990 Procurement & Distribution Total			\$14,465,600	\$14,038,62
	992 Warehouse Distribution	3213 ESSER III	0070 1X Education Technology	\$82,244	\$82,05
			6253 One-Time 2023-24	\$0	\$90,39
		_3213 ESSER III Total		\$82,244	\$172,44
	992 Warehouse Distribution Total			\$82,244	\$172,44
	998 School Contingency Funds	7422 In-Person Instruction (IPI)	0089 School Site STIP Sub	\$0	\$1,764,28
		7422 In-Person Instruction (IPI) Total		\$0	\$1,764,28
	998 School Contingency Funds Total			\$0	\$1,764,28
	909 Academics and Instruction	3214 ESSER III Learning Loss	0070 1X Education Technology	\$119,571	\$126,90
		3214 ESSER III Learning Loss Total	3,	\$119,571	\$126,90
		7435 Learning Recovery Emergency	0036 Core K-2 Farly Lit Tutor	\$32,567	\$32,56
		7435 Learning Recovery Emergency To		\$32,567	\$32,56
	909 Academics and Instruction Total	Loanning Resolvery Emergency Te	- Na.	\$152,138	\$159,47
	999 Districtwide Expenses	3213 ESSER III	7210 Indirect Cost	\$152,136	\$702,88
	aga Districtwide Expenses	JZ IJ LJJLK III	0064 OneTime State Loan Repay		
				\$7,133,334	\$7,133,33
		0040 F00FD III T + 1	6253 One-Time 2023-24	\$597,128	\$113,22
		3213 ESSER III Total		\$7,730,462	\$7,949,44
		3218 ELO ESSER III St Resv Emergr		\$0	\$137,13
		3218 ELO ESSER III St Resv Emergno	v Total	\$0	\$137,13

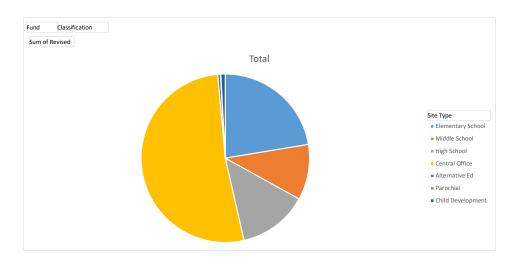
COVID Resource	COVID				
				Data	
Site Type	Site Code	Resource Code	Program Code	Sum of Adopted S	Sum of Revised
Central Office	999 Districtwide Expenses	3219 ELO ESSER III St Resv LL	9999 TempForCBO Only	\$0	\$3,831
		3219 ELO ESSER III St Resv LL Total		\$0	\$3,831
		7435 Learning Recovery Emergency	1110 General Education, K-12	\$50,076	\$50,076
		7435 Learning Recovery Emergency To	otal	\$50,076	\$50,076
	999 Districtwide Expenses Total			\$7,780,538	\$8,140,483
Central Office Total				\$102,570,209	\$123,276,786
Alternative Ed	352 Rudsdale Continuation	3213 ESSER III	0089 School Site STIP Sub	\$65,941	\$0
		3213 ESSER III Total		\$65,941	\$0
		3214 ESSER III Learning Loss	0040 One-Time Reading Acceleration	\$0	\$97,424
			0089 School Site STIP Sub	\$0	\$76,805
		3214 ESSER III Learning Loss Total		\$0	\$174,229
	352 Rudsdale Continuation Total			\$65,941	\$174,229
Alternative Ed Total				\$65,941	\$174,229
Child Development	823 Lockwood Cdc	3213 ESSER III	0082 OneTime Paraprofessional	\$0	\$122,847
		3213 ESSER III Total		\$0	\$122,847
	823 Lockwood Cdc Total			\$0	\$122,847
Child Development Total				\$0	\$122,847
Grand Total				\$114,855,860	\$144,719,880

OUSD COVID Budget Summary - 2023-24 First Interim Unrestricted and Restricted Expenditures

Fund Classification	01 General Fund (Multiple Items)		
Sum of Revised Resource Type			
resource Type	Total		
Unrestricted	\$419,590,199		



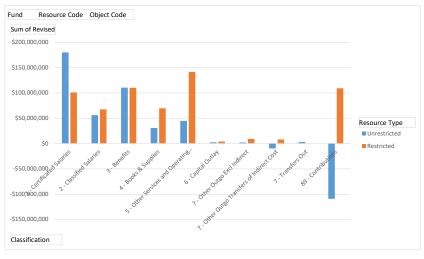
Fund	01 General Fund
Classification	(Multiple Items)
Sum of Revised	
Site Type	Total
Elementary School	\$208,029,248
Middle School	\$99,030,849
High School	\$124,816,713
Central Office	\$484,285,593
Alternative Ed	\$4,851,293
Parochial	\$697,502
Child Development	\$7,882,211
Grand Total	\$929,593,410



OUSD COVID Budget Summary - 2023-24 First Interim Data by Fund, Division Type, UnRestricted and Restricted

Fund	01 General Fund
Resource Code	(All)
Object Code	(AII)

Sum of Revised	Resource Type		
Classification	Unrestricted	Restricted	Grand Total
1 - Certificated Salaries	\$180,035,643	\$100,941,939	\$280,977,582
2 - Classified Salaries	\$55,992,468	\$67,378,170	\$123,370,638
3 - Benefits	\$110,438,280	\$109,951,610	\$220,389,891
4 - Books & Supplies	\$30,686,540	\$69,705,501	\$100,392,042
5 - Other Services and Operating Expenditures	\$44,707,497	\$141,223,269	\$185,930,766
6 - Capital Outlay	\$2,165,121	\$4,048,196	\$6,213,318
7 - Other Outgo Excl Indirect	\$2,115,699	\$8,820,677	\$10,936,376
7 - Other Outgo Transfers of Indirect Cost	-\$9,551,050	\$7,933,847	-\$1,617,203
7 - Transfers Out	\$3,000,000		\$3,000,000
89 - Contributions	-\$109,115,085	\$109,115,085	\$0
Grand Total	\$310,475,114	\$619,118,296	\$929,593,410



- und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
01 General Fund	Elementary School	101 Allendale	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,157,540	\$1,311,665
				2 - Classified Salaries	\$78,197	\$79,34
				3 - Benefits	\$592,722	\$576,77
				4 - Books & Supplies	\$21,120	\$7,50
				5 - Other Services and Operating Expenditures	\$0	\$5,788
				_6 - Capital Outlay	\$0	\$8,269
			0000 General Purpose-unrestricted Total		\$1,849,579	\$1,989,350
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$126,364	\$148,900
				3 - Benefits	\$59,213	\$69,363
				4 - Books & Supplies	\$30,411	\$12,130
				5 - Other Services and Operating Expenditures	\$50,127	\$53,777
			0002 Unrestricted Supplemental Total		\$266,115	\$284,170
			0004 Central Concentration	2 - Classified Salaries	\$39,990	\$39,991
			3 - Benefits	\$22,616	\$22,158	
		0004 Central Concentration Total		\$62,606	\$62,149	
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$7,991	\$7,991
				2 - Classified Salaries	\$49,064	\$50,607
				3 - Benefits	\$42,826	\$29,238
				4 - Books & Supplies	\$12,819	\$30,932
				5 - Other Services and Operating Expenditures	\$14,735	\$16,942
			3010 Title I-Basic Grant Low Income Tota	nl	\$127,435	\$135,710
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				3 - Benefits	\$13,036	\$0
			3213 ESSER III Total		\$65,941	\$0
			3216 ELO Esser II St Reserve	2 - Classified Salaries	\$23,608	\$0
				3 - Benefits	\$8,492	\$0
			3216 ELO Esser II St Reserve Total		\$32,100	\$0
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$66,115	\$69,044
				3 - Benefits	\$36,546	\$40,117
		3310 Se-idea Basic Grant PI94-142 Total 4127 Title 4-Student Support		\$102,661	\$109,161	
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$3,310
				5 - Other Services and Operating Expenditures	\$8,275	\$8,275
			4127 Title 4-Student Support Total		\$8,275	\$11,585
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				2 - Classified Salaries	\$0	\$9,800
				3 - Benefits	\$0	\$4,035
				5 - Other Services and Operating Expenditures	\$131,246	\$125,029
			6010 After School Learning&safehood To	otal	\$131,246	\$141,364
			6500 Special Education	1 - Certificated Salaries	\$265,054	\$312,707
				2 - Classified Salaries	\$93,427	\$93,428
				3 - Benefits	\$247,983	\$256,493
			6500 Special Education Total		\$606,464	\$662,628
			9011 Donations	4 - Books & Supplies	\$0	\$592
			9011 Donations Total		\$0	\$592
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$67,502	\$52,521
				2 - Classified Salaries	\$0	\$0
				3 - Benefits	\$30,584	\$21,575
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
		9334 Measure G, Parcel Tax Total			\$123,086	\$99,096
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$49,500
				2 - Classified Salaries	\$0	\$23,608
				3 - Benefits	\$0	\$35,691
			3214 ESSER III Learning Loss Total	_	\$0	\$108,799
			2600 Expanded Learning Opp Programs	1 - Certificated Salaries	\$0	\$7,000
				3 - Benefits	\$0	\$1,760
				6 - Capital Outlay	\$0	\$18,000
			2600 Expanded Learning Opp Programs		\$0	\$26,760

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	ium of Revised
01 General Fund	Elementary School	101 Allendale	6266 Educator Effectiveness	1 - Certificated Salaries	\$7,991	\$9,99
	Elementary School	101 Allendale	0200 Educator Effectiveness	3 - Benefits	\$2,009	\$2,00
				4 - Books & Supplies	\$2,009	\$3,23
				5 - Other Services and Operating Expenditures	\$5,000	\$5,23 \$5,000
			0000 F-l	5 - Other Services and Operating Expenditures		
			6266 Educator Effectiveness Total		\$15,000	\$20,23
			0006 S&C Carryover	6 - Capital Outlay	\$0	\$83,682
			0006 S&C Carryover Total		\$0	\$83,682
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$61,843	\$64,39
				2 - Classified Salaries	\$81,584	\$83,228
				3 - Benefits	\$60,210	\$95,38
				4 - Books & Supplies	\$216,363	\$283,346
			6332 CCSPP Implementation Grant Total		\$420,000	\$526,350
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$56,577	\$56,57
			1400 Eddining Recovery Emergency	3 - Benefits	\$51,908	\$51,908
			7425 Lasening Bassyon, Empressay, Total	•	\$108,485	\$108,485
		404 Alleredele Tetal	7435 Learning Recovery Emergency Total			
		101 Allendale Total			\$3,918,993	\$4,370,111
		102 Bella Vista	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,294,566	\$1,511,790
				2 - Classified Salaries	\$88,325	\$88,320
				3 - Benefits	\$718,898	\$772,816
				4 - Books & Supplies	\$21,000	\$20,970
			5 - Other Services and Operating Expenditures	\$1,620	\$1,770	
			0000 General Purpose-unrestricted Total		\$2,124,409	\$2,395,666
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$62,762	\$74,327
			COOL CHICOLISTON CAPPIONICINA	2 - Classified Salaries	\$84,032	\$84,025
				3 - Benefits	\$83,549	\$100,160
				4 - Books & Supplies	\$27,922	-\$597
				5 - Other Services and Operating Expenditures	\$0	\$1,920
		0002 Unrestricted Supplementa 0004 Central Concentration	0002 Unrestricted Supplemental Total		\$258,265	\$259,835
			0004 Central Concentration	2 - Classified Salaries	\$29,993	\$29,993
				3 - Benefits	\$15,075	\$14,767
			0004 Central Concentration Total		\$45,068	\$44,760
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$66,373	\$75,597
				2 - Classified Salaries	\$1,195	\$1,195
				3 - Benefits	\$45,203	\$46,780
				4 - Books & Supplies	\$13,329	\$10,928
				5 - Other Services and Operating Expenditures	\$3,260	\$3,260
			2040 Title I Besis Crent I am Income Total			
			3010 Title I-Basic Grant Low Income Total		\$129,360	\$137,760
			3213 ESSER III	1 - Certificated Salaries	\$52,909	\$0
				3 - Benefits	\$31,582	\$0
			3213 ESSER III Total		\$84,491	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$3,143
				3 - Benefits	\$0	\$559
			3216 ELO Esser II St Reserve Total		\$0	\$3,702
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$58,151	\$29,520
				3 - Benefits	\$44,604	\$22,471
			3310 Se-idea Basic Grant Pl94-142 Total		\$102,755	\$51,990
			4127 Title 4-Student Support	4 - Books & Supplies	\$102,755	\$3,360
			+121 True +-Student Support			
			4407 Till 4 04 1 4 0 4 7 1 1	5 - Other Services and Operating Expenditures	\$8,400	\$8,400
			4127 Title 4-Student Support Total		\$8,400	\$11,760
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$131,246	\$129,977
			6010 After School Learning&safehood To		\$131,246	\$133,10
			6500 Special Education	1 - Certificated Salaries	\$345,576	\$344,028
			5000 oposia. Eddoddon	2 - Classified Salaries	\$222,689	\$191,550
			6500 Special Education Total	3 - Benefits	\$390,192 \$958,457	\$360,609 \$896,186

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
01 General Fund	Elementary School	102 Bella Vista	9011 Donations	4 - Books & Supplies	\$0	\$50
			9011 Donations Total		\$0	\$50
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$131,237	\$139,699
				3 - Benefits	\$64,479	\$75,747
			9334 Measure G, Parcel Tax Total		\$195,716	\$215,446
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,255
				3 - Benefits	\$0	\$32,106
			3214 ESSER III Learning Loss Total		\$0	\$94,361
				1 - Certificated Salaries	\$0	\$11,000
				3 - Benefits	\$0	\$2,975
			2600 Expanded Learning Opp Programs		\$0	\$13,975
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,012
			0200 Educator Emocaromous	3 - Benefits	\$3,013	\$3,988
				4 - Books & Supplies	\$0	\$1,068
			6266 Educator Effectiveness Total	_ + Books & Supplies	\$15,000	\$16,068
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$13,000	\$821
			3217 Expanded Learning GEER II	3 - Benefits	\$0	\$405
			2217 Expanded Learning GEED II Total	0 - DOLIGIIIS	\$0 \$0	
			3217 Expanded Learning GEER II Total	2 - Classified Salaries		\$1,225
			3218 ELO ESSER III St Resv Emergncy		\$42,983	\$43,960
			2040 ELO ECCED III OLD E	3 - Benefits	\$16,628	\$17,561
			3218 ELO ESSER III St Resv Emergncy To		\$59,611	\$61,521
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$15,608	\$12,816
				2 - Classified Salaries	\$88,949	\$95,821
				3 - Benefits	\$74,820	\$64,049
				4 - Books & Supplies	\$0	\$78,325
				5 - Other Services and Operating Expenditures	\$135,623	\$135,623
			6332 CCSPP Implementation Grant Total		\$315,000	\$386,634
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$19,709	\$19,709
				_3 - Benefits	\$18,735	\$18,735
			7435 Learning Recovery Emergency Total	ıl	\$38,444	\$38,444
		102 Bella Vista Total			\$4,466,222	\$4,762,488
		103 Brookfield 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$530,226	\$639,917	
				2 - Classified Salaries	\$70,124	\$68,201
				3 - Benefits	\$289,014	\$303,683
				4 - Books & Supplies	\$3,083	\$2,843
				5 - Other Services and Operating Expenditures	\$3,000	\$3,000
			0000 General Purpose-unrestricted Total		\$895,447	\$1,017,645
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$37,725	\$43,951
				2 - Classified Salaries	\$0	\$6,366
				3 - Benefits	\$18,339	\$20,652
				4 - Books & Supplies	\$17,099	\$10,522
				5 - Other Services and Operating Expenditures	\$16,327	\$4,859
			0002 Unrestricted Supplemental Total	_ C Caron Convince and Operating Experiance Co	\$89,490	\$86,350
			0004 Central Concentration	2 - Classified Salaries	\$36,719	\$36,727
			0004 Ochidal Ochicchilation	3 - Benefits	\$13,574	\$13,368
			0004 Central Concentration Total	5 25.10110	\$50,293	\$50,095
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$29,349	\$34,019
			JOIN THE PLASIC GIAIR LOW INCOME	3 - Benefits	\$14,097	\$14,941
				4 - Books & Supplies		\$14,941
					\$10,454	
			2040 Title I Besis Count I am lune T	5 - Other Services and Operating Expenditures	\$0	\$3,600
			3010 Title I-Basic Grant Low Income Tota		\$53,900	\$57,400
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				_3 - Benefits	\$22,935	\$0
			3213 ESSER III Total		\$75,840	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0	\$967
			3216 ELO Esser II St Reserve Total		\$0	\$3,276

ınd	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Si	um of Revised
01 General Fund	Elementary School	103 Brookfield	3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$36,524	\$36,524
				3 - Benefits	\$45,482	\$45,482
			3310 Se-idea Basic Grant Pl94-142 Total		\$82,006	\$82,00
			4127 Title 4-Student Support	4 - Books & Supplies	\$3,500	\$4,900
			4127 Title 4-Student Support Total		\$3,500	\$4,90
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$131,246	\$128,118
			6010 After School Learning&safehood To		\$131,246	\$131,246
			6500 Special Education	1 - Certificated Salaries	\$162,811	\$106,274
				2 - Classified Salaries	\$36,432	\$(
				3 - Benefits	\$130,910	\$47,834
		6500 Special Education Total	o Bollonio	\$330,153	\$154,10	
		7812 Early Literacy Support Block	1 - Certificated Salaries	\$86,157	\$98.404	
		7012 Larry Elleracy Support Block	3 - Benefits	\$52,478	\$55,082	
			4 - Books & Supplies	\$41,477	\$101,518	
				7 - Other Outgo Transfers of Indirect Cost	\$5,583	\$5,583
			7812 Early Literacy Support Block Total		\$185,695	\$260,587
			9011 Donations	4 - Books & Supplies	\$0	\$32
			9011 Donations Total		\$0	\$32
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	\$543
			9059 Philanthropic Ventures Fndn Total		\$0	\$543
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$28,294	\$32,964
				2 - Classified Salaries	\$39,157	\$39,157
				3 - Benefits	\$44,993	\$45,836
			9334 Measure G, Parcel Tax Total		\$112,444	\$117,957
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,259
				3 - Benefits	\$0	\$26,069
			3214 ESSER III Learning Loss Total		\$0	\$88,328
		6266 Educator Effectiveness 1	1 - Certificated Salaries	\$11,987	\$11,987	
			3 - Benefits	\$3,013	\$3,013	
				5 - Other Services and Operating Expenditures	\$0	\$2,484
			6266 Educator Effectiveness Total	3 - Other Services and Operating Expericitures	\$15,000	\$17,484
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$15,000	\$1,464
			3217 Expanded Learning GEER II	3 - Benefits	\$0	\$7,072
			2047 F	3 - berients		
			3217 Expanded Learning GEER II Total	0.01.15.10.1.1	\$0	\$2,373
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$55,079	\$55,090
				3 - Benefits	\$20,362	\$20,053
				4 - Books & Supplies	\$67,559	\$246,343
				5 - Other Services and Operating Expenditures	\$82,000	\$82,000
			6332 CCSPP Implementation Grant Total		\$225,000	\$403,486
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$20,352	\$20,352
				3 - Benefits	\$15,922	\$15,922
			7435 Learning Recovery Emergency Total		\$36,274	\$36,274
		103 Brookfield Total			\$2,286,288	\$2,514,090
		105 Burckhalter	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$834,004	\$948,393
				2 - Classified Salaries	\$85,933	\$84,816
				3 - Benefits	\$434,653	\$448,945
				4 - Books & Supplies	\$3,920	\$3,800
				5 - Other Services and Operating Expenditures	\$8,500	\$8,500
			0000 General Purpose-unrestricted Total	0 - Other dervices and Operating Experiultures	\$1,367,010	\$1,494,455
				1 - Certificated Salaries		
			0002 Unrestricted Supplemental		\$29,401	\$33,336
				2 - Classified Salaries	\$23,097	\$23,097
				3 - Benefits	\$16,796	\$17,485
				4 - Books & Supplies	\$10,366	\$4,172
				5 - Other Services and Operating Expenditures	\$64,780	\$64,780
			0002 Unrestricted Supplemental Total		\$144,440	\$142,870

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
01 General Fund	Elementary School	105 Burckhalter		1 - Certificated Salaries	\$42,441	\$49,445
	Elementary concer	100 Barokilater	0004 Contrai Concontration	3 - Benefits	\$15,765	\$17,030
			0004 Central Concentration Total	o Bononic	\$58,206	\$66,47
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$37,802	\$42,86
			3010 Title 1-Dasie Graffi Low Income	3 - Benefits	\$10,242	\$11,12
				4 - Books & Supplies	\$15,096	\$13,25
			3010 Title I-Basic Grant Low Income Total	4 - Books & Supplies	\$63,140	\$67.24
			3213 ESSER III	1 - Certificated Salaries	\$52,909	
			3213 E33EK III			\$0 \$23,631
				2 - Classified Salaries	\$0	
				3 - Benefits	\$31,582	\$20,109
			3213 ESSER III Total		\$84,491	\$43,740
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$1,640
				5 - Other Services and Operating Expenditures	\$4,100	\$4,100
			4127 Title 4-Student Support Total		\$4,100	\$5,740
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				2 - Classified Salaries	\$0	\$9,800
				3 - Benefits	\$0	\$4,035
				5 - Other Services and Operating Expenditures	\$131,246	\$150,270
			6010 After School Learning&safehood Tot	al	\$131,246	\$166,605
			6500 Special Education	1 - Certificated Salaries	\$291,874	\$395,859
				2 - Classified Salaries	\$163,802	\$197,698
				3 - Benefits	\$344,019	\$360,007
			6500 Special Education Total	o Bononic	\$799,695	\$953,564
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$51,872	\$60,433
			3334 Micasure C, Farcer Fax	3 - Benefits	\$19,268	\$20,815
				4 - Books & Supplies	\$30,000	\$30,000
			9334 Measure G. Parcel Tax Total	4 - Books & Supplies		
				4 0-4:5-4-4 0-1-4-	\$101,140	\$111,248
				1 - Certificated Salaries	\$0	\$49,500
				3 - Benefits	\$0	\$27,305
			3214 ESSER III Learning Loss Total		\$0	\$76,805
		6266 Educator Effectiveness	6266 Educator Effectiveness	4 - Books & Supplies	\$0	\$1,402
				5 - Other Services and Operating Expenditures	\$15,000	\$15,000
			6266 Educator Effectiveness Total		\$15,000	\$16,402
			0006 S&C Carryover	1 - Certificated Salaries	\$72,472	\$60,037
				3 - Benefits	\$37,712	\$29,525
			0006 S&C Carryover Total		\$110,184	\$89,562
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$94,798	\$94,817
				3 - Benefits	\$39,416	\$38,883
				4 - Books & Supplies	\$18,351	\$135,222
				5 - Other Services and Operating Expenditures	\$72,435	\$72,435
			6332 CCSPP Implementation Grant Total	3 1	\$225,000	\$341,357
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$23,527	\$23,527
				3 - Benefits	\$35,277	\$35,277
			7435 Learning Recovery Emergency Total		\$58,804	\$58,804
			0120 BlackThrivingCommunity	1 - Certificated Salaries	\$30,004	\$85,318
				3 - Benefits	\$0	\$36,682
				3 - Deficitis		
		405 Demokla Han T. C.	0120 BlackThrivingCommunity Total		\$0	\$122,000
		105 Burckhalter Total	0000 0 10		\$3,162,456	\$3,756,867
		106 Chabot	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$2,071,263	\$2,375,729
				2 - Classified Salaries	\$108,652	\$112,620
				3 - Benefits	\$1,096,216	\$1,183,426
				4 - Books & Supplies	\$14,980	\$22,240
				5 - Other Services and Operating Expenditures	\$20,000	\$12,500
			0000 General Purpose-unrestricted Total		\$3,311,111	\$3,706,515
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$74,422	\$76,414
			TITE OFFICE CAPPIONIONA	3 - Benefits	\$22,182	\$22,741
				4 - Books & Supplies	\$0	-\$3,336
				T - DOORS & OUPPILES		-φυ,υυt

d	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised	
General Fund	Elementary School	106 Chabot	0002 Unrestricted Supplemental	5 - Other Services and Operating Expenditures	\$25,071	\$25,071	
	Ziomentary concer	100 Chapti	0002 Unrestricted Supplemental Total	o care correct and operating Experiance	\$121,675	\$120,890	
			0004 Central Concentration	2 - Classified Salaries	\$14,343	\$18,88	
				3 - Benefits	\$13,583	\$24,100	
			0004 Central Concentration Total	o - Denenta	\$27,926	\$42,987	
			3213 ESSER III	1 - Certificated Salaries	\$105,810		
			3213 ESSER III			\$0	
				3 - Benefits	\$29,086	\$0	
			3213 ESSER III Total		\$134,896	\$0	
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$4,619	
					3 - Benefits	\$0	\$2,121
			3216 ELO Esser II St Reserve Total		\$0	\$6,740	
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$115,278	\$127,242	
			3 - Benefits	\$86,710	\$101,871		
			3310 Se-idea Basic Grant Pl94-142 Total		\$201,988	\$229,113	
			6500 Special Education	1 - Certificated Salaries	\$283,981	\$385,101	
			0000 Opecial Education	2 - Classified Salaries	\$221,611	\$207,876	
				3 - Benefits	\$360,434	\$391,752	
			6500 Special Education Total		\$866,026	\$984,729	
			7426 Expanded Learning Opp Para	2 - Classified Salaries	\$21,709	\$19,735	
			3 - Benefits	\$16,450	\$14,836		
		7426 Expanded Learning Opp Para Total		\$38,159	\$34,571		
		9011 Donations	4 - Books & Supplies	\$0	\$23		
		9011 Donations Total		\$0	\$23		
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$101,252	\$114,280	
			3304 Micasure O, Farcer Fax	2 - Classified Salaries	\$19,578	\$24,769	
				3 - Benefits	\$86,645	\$74,863	
			9334 Measure G, Parcel Tax Total		\$207,475	\$213,912	
		3- 4-	1 - Certificated Salaries	\$38,708	\$84,149		
			2 - Classified Salaries	\$0	\$1,782		
			3 - Benefits	\$28,852	\$44,693		
			4 - Books & Supplies	\$5,367	\$0		
				5 - Other Services and Operating Expenditures	\$35,073	\$65,073	
			9337 PTA LOCAL SCHOOLS Total		\$108,000	\$195,697	
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$121,725	
			0214 EGGERT III EGGITIING EGGG	2 - Classified Salaries	\$0	\$83,904	
				3 - Benefits	\$0	\$106,804	
			2244 ESSED III Learning Leas Total	3 - Dellellis			
			3214 ESSER III Learning Loss Total	4 0 115 1 10 1 1	\$0	\$312,433	
			6266 Educator Effectiveness	1 - Certificated Salaries	\$13,522	\$12,091	
				3 - Benefits	\$1,478	\$1,478	
				4 - Books & Supplies	\$0	\$1,749	
			6266 Educator Effectiveness Total		\$15,000	\$15,318	
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$3,345	
			" "	3 - Benefits	\$0	\$1,536	
			3217 Expanded Learning GEER II Total		\$0	\$4,881	
		106 Chabot Total	OZ 17 EXPANGED COMMING OFFICE IT TOTAL		\$5,032,256	\$5,867,809	
		107 East Oakland Pride	0000 Coneral Burness unrestricted	1 - Certificated Salaries		\$1,152,307	
		IUI Easi Oakianu Pride	0000 General Purpose-unrestricted		\$1,068,197		
				2 - Classified Salaries	\$76,644	\$76,636	
				3 - Benefits	\$622,809	\$540,871	
			4 - Books & Supplies	\$8,400	\$8,760		
			5 - Other Services and Operating Expenditures	\$12,000	\$12,000		
		0000 General Purpose-unrestricted Total		\$1,788,050	\$1,790,574		
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$153,499	\$145,863	
				2 - Classified Salaries	\$0	\$11,512	
				3 - Benefits	\$84,621	\$91,177	
				4 - Books & Supplies			
					\$26,425	\$17,103	
			0002 Unrestricted Supplemental Total	5 - Other Services and Operating Expenditures	\$0 \$264,545	\$3,600 \$269,255	

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	107 East Oakland Pride	0004 Central Concentration	1 - Certificated Salaries	\$45,790	\$55,112
				2 - Classified Salaries	\$40,470	\$44,79
				3 - Benefits	\$64,195	\$48,174
			0004 Central Concentration Total		\$150,455	\$148,080
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$54,142	\$60,75
			SO TO THE Pasis Stant 2511 Institut	3 - Benefits	\$28,455	\$29,512
				4 - Books & Supplies	\$38,293	\$38,47
			3010 Title I-Basic Grant Low Income Total		\$120,890	\$128,740
				1 - Certificated Salaries	\$52,908	\$120,740
				3 - Benefits	\$28,301	\$(
			3213 ESSER III Total		\$81,209	\$(
				1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0	\$877
			3216 ELO Esser II St Reserve Total		\$0	\$3,186
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$85,467	\$79,842
				3 - Benefits	\$55,122	\$61,455
			3310 Se-idea Basic Grant PI94-142 Total		\$140,589	\$141,297
				4 - Books & Supplies	\$7,850	\$10,990
		4127 Title 4-Student Support Total	,	\$7,850	\$10,990	
				5 - Other Services and Operating Expenditures	\$131,246	\$161,147
			6010 After School Learning&safehood Tot		\$131,246	\$161,147
			6500 Special Education	1 - Certificated Salaries	\$186,603	\$217,358
				3 - Benefits	\$125,485	\$132,546
			6500 Special Education Total		\$312,088	\$349,904
				4 - Books & Supplies	\$0	\$643
			9011 Donations Total		\$0	\$643
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$45,419	\$58,770
			2 - Classified Salaries	\$39,974	\$39,974	
				3 - Benefits	\$42,673	\$45,697
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total		\$153,066	\$169,441
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,127
			OZ 11 ZOOZI (III Zodi I III I Zoo	3 - Benefits	\$0	\$55,601
			3214 ESSER III Learning Loss Total	o Boneme	\$0	\$117,729
			6266 Educator Effectiveness	4 - Books & Supplies	\$0	\$11,399
			0200 Educator Effectiveness	5 - Other Services and Operating Expenditures	\$15,000	\$15,000
			COCC Educator Effectiveness Total	5 - Other Services and Operating Expericitures		
			6266 Educator Effectiveness Total	4 0 115 1 10 1 1	\$15,000	\$26,399
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				3 - Benefits	\$0	\$635
			3217 Expanded Learning GEER II Total		\$0	\$2,307
			6211 Lit Coach & Read Specialist	1 - Certificated Salaries	\$79,553	\$79,553
				3 - Benefits	\$46,682	\$46,682
				4 - Books & Supplies	\$16,164	\$16,164
			6211 Lit Coach & Read Specialist Total		\$142,399	\$142,399
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$80,174	\$67,602
				3 - Benefits	\$62,885	\$42,941
				4 - Books & Supplies	\$21,941	\$255,108
				5 - Other Services and Operating Expenditures	\$60,000	\$60,000
			6332 CCSPP Implementation Grant Total	,	\$225,000	\$425,65
				2 - Classified Salaries	\$47,054	\$47,054
				3 - Benefits	\$30,364	\$30,364
		407 F+ O-H+ F : 1 T :	7435 Learning Recovery Emergency Total		\$77,418	\$77,418
		107 East Oakland Pride Tot			\$3,609,805	\$3,965,160
		108 Cleveland	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,331,503	\$1,602,602
				2 - Classified Salaries	\$86,078	\$76,183
				3 - Benefits	\$649,043	\$721,910

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revis <u>e</u> d
	Elementary School	108 Cleveland	0000 General Purpose-unrestricted	5 - Other Services and Operating Expenditures	\$6,515	\$11,65
			0000 General Purpose-unrestricted Total		\$2,089,064	\$2,423,67
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$81,681	\$94,33
				3 - Benefits	\$38,374	\$39,89
				4 - Books & Supplies	\$19,105	\$8,85
				5 - Other Services and Operating Expenditures	\$15,485	\$15,48
			0002 Unrestricted Supplemental Total		\$154,645	\$158,57
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$37,861	\$44,083
				2 - Classified Salaries	\$1,356	\$1,350
				3 - Benefits	\$25,717	\$26,84
				4 - Books & Supplies	\$7,446	\$4,79
			3010 Title I-Basic Grant Low Income Tota		\$72,380	\$77,080
		3213 ESSER III 1 - Certificated Salaries		\$52,905	\$17,000	
			3213 E33EK III	3 - Benefits	\$24,122	\$(
			2042 FOOED III T-4-1	3 - Dellellis		
			3213 ESSER III Total	4 0-4:5-4-40-1-4	\$77,027	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$902
				_3 - Benefits	\$0	\$218
			3216 ELO Esser II St Reserve Total		\$0	\$1,121
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$606
				5 - Other Services and Operating Expenditures	\$131,246	\$154,781
			6010 After School Learning&safehood To	tal	\$131,246	\$157,887
			6500 Special Education	1 - Certificated Salaries	\$152,857	\$172,475
				2 - Classified Salaries	\$161,796	\$179,549
				3 - Benefits	\$268,260	\$273,320
			6500 Special Education Total		\$582,913	\$625,344
			7426 Expanded Learning Opp Para	2 - Classified Salaries	\$20,352	\$22,374
			3 11	3 - Benefits	\$15,922	\$16,596
			7426 Expanded Learning Opp Para Total		\$36,274	\$38,970
			9011 Donations	4 - Books & Supplies	\$0	\$272
			9011 Donations Total	4 - Books & Supplies	\$0	\$272
			9334 Measure G. Parcel Tax	1 - Certificated Salaries	\$67,974	\$75,523
			9554 Measure G, Parcer Tax	2 - Classified Salaries		\$47,701
					\$47,701	
				3 - Benefits	\$90,065	\$91,204
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total		\$230,740	\$239,428
			9337 PTA LOCAL SCHOOLS	4 - Books & Supplies	\$0	\$4,125
			9337 PTA LOCAL SCHOOLS Total		\$0	\$4,125
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$56,794
				2 - Classified Salaries	\$0	\$99,090
				3 - Benefits	\$0	\$62,417
			3214 ESSER III Learning Loss Total		\$0	\$218,301
			6266 Educator Effectiveness	1 - Certificated Salaries	\$12,045	\$12,045
				3 - Benefits	\$2,955	\$2,955
				4 - Books & Supplies	\$0	\$7,658
			6266 Educator Effectiveness Total		\$15,000	\$22,658
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$13,000	\$653
			OZ.: ZAPANGOG EGGITING GEER II	3 - Benefits	\$0	\$158
			3217 Expanded Learning GEER II Total	o bononta	\$0 \$0	\$81
		108 Cleveland Total	3217 Expanded Learning GEER II Total			
			0000 0	1 Outificated Outside	\$3,389,289	\$3,968,24
		111 Crocker Highlands	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,415,497	\$1,646,276
				2 - Classified Salaries	\$88,165	\$82,46
				3 - Benefits	\$813,080	\$805,203
				4 - Books & Supplies	\$14,964	\$11,172
				5 - Other Services and Operating Expenditures	\$3,500	\$3,500
			0000 General Purpose-unrestricted Total		\$2,335,206	\$2,548,617
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$34,099	\$51,083

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und	Site Type	Site Code	Resource Code	Classification	Sum of Adopted S	
	Elementary School	111 Crocker Highlands	0002 Unrestricted Supplemental	3 - Benefits	\$21,842	\$28,354
				4 - Books & Supplies	\$2,934	-\$21,347
			0002 Unrestricted Supplemental Total		\$58,875	\$58,090
			0004 Central Concentration	1 - Certificated Salaries	\$27,733	\$22,75
				3 - Benefits	\$7,033	\$18,176
			0004 Central Concentration Total		\$34,766	\$40,929
			3213 ESSER III	1 - Certificated Salaries	\$52,909	\$0
				3 - Benefits	\$46,582	\$0
			3213 ESSER III Total		\$99,491	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$1,233
				3 - Benefits	\$0	\$298
			3216 ELO Esser II St Reserve Total		\$0	\$1,532
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$101,591	\$99,252
			CO TO GO TAGA BAGIS GIAIR FIG. FIZ	3 - Benefits	\$90,524	\$98,993
			3310 Se-idea Basic Grant Pl94-142 Total		\$192,115	\$198.248
			6500 Special Education	1 - Certificated Salaries	\$129,025	\$80,048
			0300 Special Education	2 - Classified Salaries	\$36,432	\$41,183
				_3 - Benefits	\$105,587	\$46,287
			. 5		\$271,044	\$167,517
				2 - Classified Salaries	\$16,282	\$14,801
				3 - Benefits	\$14,336	\$12,960
			7426 Expanded Learning Opp Para Total		\$30,618	\$27,761
			9011 Donations	4 - Books & Supplies	\$0	\$632
			9011 Donations Total		\$0	\$632
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$74,441	\$56,733
				3 - Benefits	\$32,786	\$44,185
				4 - Books & Supplies	\$30,000	\$30,000
			9334 Measure G. Parcel Tax Total	•	\$137,227	\$130,918
			9337 PTA LOCAL SCHOOLS	4 - Books & Supplies	\$0	\$7,827
			9337 PTA LOCAL SCHOOLS Total		\$0	\$7,827
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$119,650
			3214 LOOLK III LOUINING LOSS	2 - Classified Salaries	\$0	\$83,983
				3 - Benefits	\$0	\$92,041
			2044 F00FD III I	3 - Dellellis		
			3214 ESSER III Learning Loss Total 6266 Educator Effectiveness	1 O-#:Ft! O-I:	\$0	\$295,675
				1 - Certificated Salaries	\$11,987	\$11,987
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$13,560
			6266 Educator Effectiveness Total		\$15,000	\$28,560
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$893
				3 - Benefits	\$0	\$216
			3217 Expanded Learning GEER II Total		\$0	\$1,109
		111 Crocker Highlands Total	al		\$3,174,342	\$3,507,412
		112 Greenleaf Elementary		1 - Certificated Salaries	\$1,896,517	\$2,148,261
				2 - Classified Salaries	\$102,002	\$104,062
				3 - Benefits	\$1,079,477	\$1,034,436
				4 - Books & Supplies	\$28,860	\$28,680
				5 - Other Services and Operating Expenditures		\$9,000
			0000 General Purpose-unrestricted Total	_ Called Services and Operating Experialtures	\$3,115,856	\$3,324,440
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$184,253	\$184,516
			0002 Offiestricted Supplemental			
				2 - Classified Salaries	\$19,488	\$19,488
				3 - Benefits	\$83,817	\$83,855
				4 - Books & Supplies	\$181,087	\$178,431
			0002 Unrestricted Supplemental Total		\$468,645	\$466,290
			0004 Central Concentration	1 - Certificated Salaries	\$120,636	\$144,813
				2 - Classified Salaries	\$184,982	\$176,511
				3 - Benefits	\$173,384	\$175,961
			0004 Central Concentration Total		\$479,002	\$497,285

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Rev <u>ised</u>
	Elementary School	112 Greenleaf Elementary	0005 Central Supplemental	1 - Certificated Salaries	\$31,388	\$31,388
				3 - Benefits	\$18,007	\$18,00
			0005 Central Supplemental Total		\$49,395	\$49,39
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$126,394	\$134,63
				2 - Classified Salaries	\$1,617	\$1,61
				3 - Benefits	\$60,694	\$75,990
			4 - Books & Supplies	\$26,295	\$16,760	
				5 - Other Services and Operating Expenditures	\$600	\$600
			3010 Title I-Basic Grant Low Income Total		\$215,600	\$229,600
			3213 ESSER III	1 - Certificated Salaries	\$105,814	\$(
			OZ TO EGGETT III	3 - Benefits	\$54,516	\$(
			3213 ESSER III Total	0 - Belients	\$160,330	\$(
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$3,708
			32 10 ELO Essel II 31 Reselve	2 - Classified Salaries	\$23.527	\$3,700
				3 - Benefits	\$40.584	\$1,30
			0040 FLO F	3 - Deficition	,	
			3216 ELO Esser II St Reserve Total		\$64,111	\$5,014
			4124 T Iv 21st Century Com Learning	5 - Other Services and Operating Expenditures	\$196,421	\$201,312
			4124 T Iv 21st Century Com Learning Total		\$196,421	\$201,312
				4 - Books & Supplies	\$525	\$6,125
				5 - Other Services and Operating Expenditures	\$13,475	\$13,475
			4127 Title 4-Student Support Total		\$14,000	\$19,600
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$5,000
				2 - Classified Salaries	\$0	\$9,800
				3 - Benefits	\$0	\$4,662
				4 - Books & Supplies	\$0	\$61,945
				5 - Other Services and Operating Expenditures	\$131,246	\$118,246
			6010 After School Learning&safehood To		\$131,246	\$199,653
			6500 Special Education	1 - Certificated Salaries	\$228,445	\$262,794
			ooco oposiai Eudodioii	2 - Classified Salaries	\$53,365	\$53,361
				3 - Benefits	\$183,586	\$191,240
			6500 Special Education Total	0 - Belients	\$465,396	\$507,395
			9283 Salesforce.org	1 - Certificated Salaries	\$21,742	\$25,443
			9263 Saleslorce.org	3 - Benefits		\$25,443
					\$11,315	
				4 - Books & Supplies	\$4,592	\$1,231
				5 - Other Services and Operating Expenditures	\$62,351	\$62,351
			9283 Salesforce.org Total		\$100,000	\$100,000
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	\$61,757	\$63,604
				3 - Benefits	\$15,775	\$15,385
				4 - Books & Supplies	\$29,891	\$75,549
				5 - Other Services and Operating Expenditures	\$21,000	\$12,000
			9332 Measure G1 Parcel Tx Total		\$128,423	\$166,538
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$59,856	\$68,543
				2 - Classified Salaries	\$39,157	\$39,157
				3 - Benefits	\$74,486	\$76,006
			9334 Measure G, Parcel Tax Total	•	\$173,499	\$183,700
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$120,980
				2 - Classified Salaries	\$0	\$23,527
				3 - Benefits	\$0	\$93,704
			3214 ESSER III Learning Loss Total	o Donollo	\$0 \$0	\$238,21°
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,304	\$15,008
			0200 Educator Effectiveness			
			2002 5 1 1 5 5 11 5 5 11	3 - Benefits	\$3,696	\$4,592
			6266 Educator Effectiveness Total		\$15,000	\$19,600
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$2,685
				3 - Benefits	\$0	\$945
			3217 Expanded Learning GEER II Total		\$0	\$3,631
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$21,308	\$21,308
				2 - Classified Salaries	\$93,798	\$74,215

- Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	of Revised
	Elementary School	112 Greenleaf Elementary	6332 CCSPP Implementation Grant	3 - Benefits	\$66,929	\$47,62
				4 - Books & Supplies	\$35,807	\$170,84
				5 - Other Services and Operating Expenditures	\$173,658	\$193,65
			6332 CCSPP Implementation Grant Total		\$391,500	\$507,64
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$45,950	\$45,950
			r roo zearning receivery zimergeney	3 - Benefits	\$48,819	\$48,819
			7435 Learning Recovery Emergency Total		\$94,769	\$94,76
		112 Greenleaf Elementary To			\$6,263,193	\$6,814,08
		114 Global Family School	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,547,315	\$1,839,139
		114 Global Fallilly School	0000 General Purpose-unrestricted	2 - Classified Salaries	\$1,347,313	\$94,452
				3 - Benefits	\$810,506	\$870,023
				4 - Books & Supplies	\$22,260	\$22,748
				5 - Other Services and Operating Expenditures	\$3,000	\$3,000
			0000 General Purpose-unrestricted Total		\$2,491,285	\$2,829,36
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$164,752	\$210,094
				2 - Classified Salaries	\$13,362	\$13,362
				3 - Benefits	\$72,566	\$78,442
				4 - Books & Supplies	\$65,095	\$39,57
				5 - Other Services and Operating Expenditures	\$10,000	\$(
			0002 Unrestricted Supplemental Total	_ C Cirior Corvices and Operating Experiantal Co	\$325,775	\$341,47
			0004 Central Concentration	1 - Certificated Salaries	\$83,183	\$96,965
			0004 Central Concentration			
				2 - Classified Salaries	\$51,488	\$49,989
				_3 - Benefits	\$72,415	\$91,315
			0004 Central Concentration Total		\$207,086	\$238,269
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$55,202	\$59,532
				2 - Classified Salaries	\$41,378	\$40,625
				3 - Benefits	\$33,662	\$37,789
				4 - Books & Supplies	\$20,614	\$22,860
				5 - Other Services and Operating Expenditures	\$2,374	\$2,374
			3010 Title I-Basic Grant Low Income Tota		\$153,230	\$163,180
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$(
			OZ TO EGGETT III	3 - Benefits	\$31,212	\$0
			3213 ESSER III Total	3 - Deliellis	\$84,117	\$(
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$04,117	
			32 TO ELU ESSEI II SI RESEIVE			\$2,309
				3 - Benefits	\$0	\$1,278
			3216 ELO Esser II St Reserve Total		\$0	\$3,587
			4127 Title 4-Student Support	4 - Books & Supplies	\$3,000	\$6,980
				5 - Other Services and Operating Expenditures	\$6,950	\$6,950
			4127 Title 4-Student Support Total		\$9,950	\$13,930
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
			-	3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$131,246	\$180,025
			6010 After School Learning&safehood To		\$131,246	\$183,153
			6500 Special Education	1 - Certificated Salaries	\$275,962	\$250,059
			0000 Opecial Education	2 - Classified Salaries	\$124,622	\$250,053
			0500 O	3 - Benefits	\$318,198	\$262,674
			6500 Special Education Total		\$718,782	\$607,40
			7812 Early Literacy Support Block	1 - Certificated Salaries	\$98,661	\$107,136
				3 - Benefits	\$65,497	\$75,632
				4 - Books & Supplies	\$14,236	\$84,263
				7 - Other Outgo Transfers of Indirect Cost	\$5,530	\$5,530
			7812 Early Literacy Support Block Total		\$183,924	\$272,56
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$68,848	\$70,289
				2 - Classified Salaries	\$43,689	\$43,689
				3 - Benefits	\$61,650	\$58,088
			0224 Manager C. Daward Tay Total	o - Deligiii?		
			9334 Measure G, Parcel Tax Total	1 0 17 1 10 1 1	\$174,187	\$172,066
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,257

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	114 Global Family School	3214 ESSER III Learning Loss	2 - Classified Salaries	\$0	\$61,146
				3 - Benefits	\$0	\$70,75
			3214 ESSER III Learning Loss Total		\$0	\$194,15
			2600 Expanded Learning Opp Programs	1 - Certificated Salaries	\$0	\$9,24
				3 - Benefits	\$0	\$2,32
			2600 Expanded Learning Opp Programs 1		\$0	\$11,563
				4 - Books & Supplies	\$0	\$10,600
				5 - Other Services and Operating Expenditures	\$15,000	\$19,400
			6266 Educator Effectiveness Total		\$15,000	\$30,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				3 - Benefits	\$0	\$925
			3217 Expanded Learning GEER II Total		\$0	\$2,598
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$20,656	\$18,50
				3 - Benefits	\$7,937	\$7,033
			3218 ELO ESSER III St Resv Emergncy To	otal	\$28,593	\$25,534
			6211 Lit Coach & Read Specialist	1 - Certificated Salaries	\$107,686	\$107,686
				3 - Benefits	\$37,869	\$37,869
				4 - Books & Supplies	\$8,862	\$8,862
			6211 Lit Coach & Read Specialist Total		\$154,417	\$154,417
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$107,129	\$148,848
				2 - Classified Salaries	\$88,437	\$104,92
				3 - Benefits	\$111,258	\$149,969
				4 - Books & Supplies	\$56,807	\$40,007
				5 - Other Services and Operating Expenditures	\$91,369	\$91,369
			6332 CCSPP Implementation Grant Total	5 - Other Oct vices and Operating Experiatores	\$455,000	\$535,114
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$41,427	\$41,427
			7433 Learning Necovery Emergency	3 - Benefits	\$24,018	\$24,018
			7425 Lagraina Bassyon, Empresant Tata			\$65,445
		114 Clahal Family Cahaal Ta	7435 Learning Recovery Emergency Tota		\$65,445	\$5,843,813
		114 Global Family School To 116 Franklin	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$5,198,037	
		i io Franklin	0000 General Purpose-unrestricted		\$1,708,528	\$2,006,823
				2 - Classified Salaries	\$103,375	\$103,592
				3 - Benefits	\$991,412	\$1,042,929
				4 - Books & Supplies	\$22,500	\$21,860
				5 - Other Services and Operating Expenditures	\$6,000	\$7,600
			0000 General Purpose-unrestricted Total		\$2,831,815	\$3,182,804
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$89,085	\$100,209
				2 - Classified Salaries	\$78,083	\$77,399
				3 - Benefits	\$108,433	\$109,582
				4 - Books & Supplies	\$74,552	\$47,858
				5 - Other Services and Operating Expenditures	\$3,097	\$29,977
			0002 Unrestricted Supplemental Total		\$353,250	\$365,025
			0004 Central Concentration	1 - Certificated Salaries	\$90,971	\$101,941
				3 - Benefits	\$40,650	\$42,620
			0004 Central Concentration Total		\$131,621	\$144,56
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$40,104	\$48,823
				2 - Classified Salaries	\$47,764	\$47,766
				3 - Benefits	\$69,212	\$70,60
				4 - Books & Supplies	\$17,325	\$18,530
			3010 Title I-Basic Grant Low Income Tota		\$174,405	\$185,730
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$(
			00	3 - Benefits	\$23,050	\$0
			3213 ESSER III Total	5 55.76mb	\$75.955	\$(
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
			OZ TO ELO ESSOI II OUNESCIVE	2 - Classified Salaries	\$22,423	\$2,308
						\$970
			2246 EL O Facer II St Decemie Tatal	_3 - Benefits	\$8,614	
			3216 ELO Esser II St Reserve Total	0. 01:51-0-1	\$31,037	\$3,280
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$66,718	\$68,447

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Su	um of Revised
01 General Fund	Elementary School	116 Franklin	3310 Se-idea Basic Grant Pl94-142	3 - Benefits	\$48,176	\$51,32
			3310 Se-idea Basic Grant Pl94-142 Total	_	\$114,894	\$119,77
			4127 Title 4-Student Support	1 - Certificated Salaries	\$2,797	\$2,79
			<u> </u>	3 - Benefits	\$703	\$70
				4 - Books & Supplies	\$825	\$5,35
				5 - Other Services and Operating Expenditures	\$7,000	\$7,00
			4127 Title 4-Student Support Total	_ 5 - Other oct vices and operating Experiences	\$11,325	\$15,85
			6010 After School Learning&safehood	1 - Certificated Salaries	\$11,325	\$2,50
			60 TO After School Learning&Salehood			
			3 - Benefits	\$0	\$62	
				5 - Other Services and Operating Expenditures	\$184,795	\$215,81
			6010 After School Learning&safehood To		\$184,795	\$218,94
			6500 Special Education	1 - Certificated Salaries	\$307,744	\$336,35
				2 - Classified Salaries	\$177,554	\$177,55
				3 - Benefits	\$328,292	\$361,48
			6500 Special Education Total	_	\$813,590	\$875,39
			7426 Expanded Learning Opp Para	2 - Classified Salaries	\$10,899	\$10,89
			7420 Expanded Ecanning Opp Fara	3 - Benefits	\$4,187	\$4,13
			7426 Evnanded Learning One Barr Tatal	0 - DOLIGIES		
			7426 Expanded Learning Opp Para Total	A Deale 9 Complies	\$15,086	\$15,03
			9006 Oak Public Ed Fund	4 - Books & Supplies	\$0	\$
			9006 Oak Public Ed Fund Total		\$0	\$-
			9011 Donations	4 - Books & Supplies	\$0	\$44,68
				5 - Other Services and Operating Expenditures	\$0	\$2,50
			9011 Donations Total		\$0	\$47,18
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	\$24
			9059 Philanthropic Ventures Fndn Total	-	\$0	\$24
			9237 Kenneth Rainin Foundation	2 - Classified Salaries	\$21,289	\$21,289
			3237 Refilled Raniii i Gandation	3 - Benefits	\$16,263	\$16,26
		2007 Kannath Balain Farmatation Tatal	3 - Derients			
		9237 Kenneth Rainin Foundation Total	4 0 115 1 101 1	\$37,552	\$37,55	
			1 - Certificated Salaries	\$147,177	\$162,87	
			3 - Benefits	\$97,421	\$100,36	
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total		\$269,598	\$288,24
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,22
				2 - Classified Salaries	\$0	\$22,63
				3 - Benefits	\$0	\$34,74
			3214 ESSER III Learning Loss Total		\$0	\$119,598
			2600 Expanded Learning Opp Programs	1 - Certificated Salaries	\$0	\$22,360
			2000 Expanded Ecanning Opp 1 Tograms	2 - Classified Salaries	\$0	\$10.000
					\$0 \$0	
				3 - Benefits		\$9,54
				4 - Books & Supplies	\$0	\$60,94
				5 - Other Services and Operating Expenditures	\$0	\$2,000
			2600 Expanded Learning Opp Programs	Total	\$0	\$104,84
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$13,18°
				3 - Benefits	\$3,013	\$3,31
			6266 Educator Effectiveness Total		\$15,000	\$16,49
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,67
			5217 Expanded Eddining OLEIVII	3 - Benefits	\$0	\$70
			2217 Evnended Learning CEED II Total	o - Dollouro	\$0 \$0	
			3217 Expanded Learning GEER II Total	0. 01:51-0-1:		\$2,37
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$37,186	\$38,07
				3 - Benefits	\$13,623	\$13,68
			3218 ELO ESSER III St Resv Emergncy To		\$50,809	\$51,76
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$103,573	\$117,77
			·	2 - Classified Salaries	\$74,982	\$74,98
				3 - Benefits	\$96,453	\$104,79
				4 - Books & Supplies	\$34,992	\$1,71
			0000 000DD	5 - Other Services and Operating Expenditures	\$0	\$29,00
			6332 CCSPP Implementation Grant Total		\$310,000	\$328,260

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	116 Franklin	7435 Learning Recovery Emergency	2 - Classified Salaries	\$35,290	\$35,29
	·			3 - Benefits	\$3,566	\$3,56
			7435 Learning Recovery Emergency Total	1	\$38,856	\$38,85
		116 Franklin Total			\$5,459,588	\$6,161,824
		117 Fruitvale	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$812,881	\$893,763
				2 - Classified Salaries	\$84,037	\$84,03
				3 - Benefits	\$442,521	\$427,23
				4 - Books & Supplies	\$8,180	\$11,800
				5 - Other Services and Operating Expenditures	\$7,000	\$3,500
			0000 General Purpose-unrestricted Total	_ o other cervices and operating Experiancies	\$1,354,619	\$1,420,330
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$65,961	\$76,633
			0002 Officstricted Supplemental	2 - Classified Salaries	\$41,028	\$38,050
						\$55,928
				3 - Benefits	\$52,070	
				4 - Books & Supplies	\$27,771	\$17,789
			0002 Unrestricted Supplemental Total 0004 Central Concentration		\$186,830	\$188,400
				2 - Classified Salaries	\$29,993	\$26,891
				3 - Benefits	\$15,075	\$19,138
			0004 Central Concentration Total		\$45,068	\$46,029
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$23,078	\$26,636
				2 - Classified Salaries	\$17,940	\$17,937
				3 - Benefits	\$31,215	\$31,690
				4 - Books & Supplies	\$15,162	\$16,807
			3010 Title I-Basic Grant Low Income Total		\$87,395	\$93,070
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$79,620	\$79,933
				3 - Benefits	\$39,951	\$39,638
			3182 ESSA: Comp Support & Improvmt 7	- 1	\$119,571	\$119,571
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$(
			OZ TO EGGETT III	3 - Benefits	\$24,270	\$0
			3213 ESSER III Total	0 - Delicitis	\$77,175	\$(
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0 \$0	
			2040 FLO F II 04 P T-4-I	3 - Beriellis		\$972
			3216 ELO Esser II St Reserve Total	O Oleveified October	\$0	\$3,281
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$73,474	\$36,951
				_3 - Benefits	\$52,979	\$38,615
			3310 Se-idea Basic Grant Pl94-142 Total		\$126,453	\$75,566
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$2,270
				5 - Other Services and Operating Expenditures	\$5,675	\$5,675
			4127 Title 4-Student Support Total		\$5,675	\$7,945
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$606
				4 - Books & Supplies	\$131,246	\$0
				5 - Other Services and Operating Expenditures	\$0	\$128,140
			6010 After School Learning&safehood To		\$131,246	\$131,246
			6500 Special Education	1 - Certificated Salaries	\$316,677	\$208.049
			1110 oponal Eddoddon	2 - Classified Salaries	\$183,325	\$183,159
				3 - Benefits	\$360,701	\$276,886
			6500 Special Education Total		\$860,701	\$668,094
			9011 Donations	4 Books & Supplies	\$000,703	\$3,048
				4 - Books & Supplies		
			9011 Donations Total	4 Peaks & Cumplies	\$0	\$3,048
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	\$31
			9059 Philanthropic Ventures Fndn Total		\$0	\$31
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$36,780	\$43,384
				2 - Classified Salaries	\$47,701	\$47,701
				3 - Benefits	\$65,763	\$67,175
			9334 Measure G, Parcel Tax Total		\$150,244	\$158,260
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,220
			32 14 LOOLIN III Learning Loss		Ψυ	

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und	Site Type	Site Code	Resource Code	Classification	Sum of Adopted S	
	Elementary School	117 Fruitvale	3214 ESSER III Learning Loss Total		\$0	\$88,403
			6266 Educator Effectiveness	1 - Certificated Salaries	\$7,991	\$7,991
				3 - Benefits	\$2,009	\$2,009
				4 - Books & Supplies	\$0	\$9,254
				5 - Other Services and Operating Expenditures	\$5,000	\$5,000
			6266 Educator Effectiveness Total		\$15,000	\$24,254
			0006 S&C Carryover	1 - Certificated Salaries	\$72,472	\$60,037
				3 - Benefits	\$37,712	\$29,525
			0006 S&C Carryover Total		\$110,184	\$89,562
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				3 - Benefits	\$0	\$704
			3217 Expanded Learning GEER II Total		\$0	\$2,376
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$41,638	\$41,870
				3 - Benefits	\$24,180	\$22.858
			3218 ELO ESSER III St Resv Emergncy To	<u> </u>	\$65,818	\$64,728
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$23,078	\$26,636
			0332 00011 Implementation Grant	2 - Classified Salaries	\$49,988	\$44,818
				3 - Benefits	\$33,756	\$41,157
				4 - Books & Supplies	\$14,774	\$213,752
				5 - Other Services and Operating Expenditures	\$103,404	\$103,404
			6332 CCSPP Implementation Grant Total		\$225,000	\$429,767
		117 Fruitvale Total			\$3,560,981	\$3,613,961
		118 Garfield	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,381,627	\$1,663,523
				2 - Classified Salaries	\$99,076	\$102,710
				3 - Benefits	\$686,424	\$779,152
				4 - Books & Supplies	\$20,320	\$20,920
				5 - Other Services and Operating Expenditures	\$5,003	\$5,003
			0000 General Purpose-unrestricted Total		\$2,192,450	\$2,571,308
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$133,725	\$155,468
				2 - Classified Salaries	\$65,690	\$63,951
				3 - Benefits	\$105,868	\$108,547
				4 - Books & Supplies	\$55,032	\$34,199
				5 - Other Services and Operating Expenditures	\$0	\$6,000
			0002 Unrestricted Supplemental Total	Other corvides and operating Expenditures	\$360,315	\$368,165
			0004 Central Concentration	1 - Certificated Salaries	\$51,052	\$46,522
			0004 Central Concentration		\$88,298	
				2 - Classified Salaries		\$88,299
				3 - Benefits	\$81,051	\$79,002
			0004 Central Concentration Total		\$220,401	\$213,823
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$79,620	\$99,181
				3 - Benefits	\$39,951	\$40,200
				4 - Books & Supplies	\$59,839	\$36,849
				5 - Other Services and Operating Expenditures	\$0	\$14,830
			3010 Title I-Basic Grant Low Income Tota	ı	\$179,410	\$191,060
			3213 ESSER III	1 - Certificated Salaries	\$158,719	\$0
				3 - Benefits	\$74,842	\$0
			3213 ESSER III Total		\$233,561	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$4,619
				3 - Benefits	\$0	\$1,526
			3216 ELO Esser II St Reserve Total	_ C Benone	\$0	\$6,145
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$103,946	\$102,855
			33 TO SE-IUEA DASIC GIAIR F134-142			
			2240 Se idea Besi- Court Blod 440 T 1 1	3 - Benefits	\$59,282	\$39,969
			3310 Se-idea Basic Grant Pl94-142 Total	1.5.1.00 !!	\$163,228	\$142,825
			4127 Title 4-Student Support	4 - Books & Supplies	\$11,650	\$16,310
			4127 Title 4-Student Support Total		\$11,650	\$16,310
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$262,230	\$286,138

=und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	118 Garfield	6010 After School Learning&safehood To	otal	\$262,230	\$289,266
			6500 Special Education	1 - Certificated Salaries	\$423,878	\$424,379
				2 - Classified Salaries	\$217,976	\$220,967
				3 - Benefits	\$478,326	\$472,418
			6500 Special Education Total		\$1,120,180	\$1,117,765
			9011 Donations	4 - Books & Supplies	\$0	\$2,654
			9011 Donations Total	4 - Books & Supplies	\$0	\$2,654
				A. Baska & Complian	\$0 \$0	
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies		\$33
			9059 Philanthropic Ventures Fndn Total		\$0	\$33
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$67,904	\$79,395
				2 - Classified Salaries	\$47,701	\$47,701
				3 - Benefits	\$65,943	\$68,334
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total		\$206,548	\$220,430
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$119,175
			0214 EGGERT III EGGITIIII G EGGG	3 - Benefits	\$0	\$39,129
			2244 ESSED III Learning Leas Total	3 - Delients		
			3214 ESSER III Learning Loss Total	4 Ocatificated Octobries	\$0	\$158,304
			2600 Expanded Learning Opp Programs	1 - Certificated Salaries	\$0	\$30,000
				2 - Classified Salaries	\$0	\$30,000
				3 - Benefits	\$0	\$19,314
			2600 Expanded Learning Opp Programs	Total	\$0	\$79,314
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
				2 - Classified Salaries	\$0	\$0
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$7,655
			6266 Educator Effectiveness Total	4 - Books & Cupplies	\$15,000	\$22,655
				1 - Certificated Salaries		
			3217 Expanded Learning GEER II		\$0	\$3,345
				_3 - Benefits	\$0	\$1,105
			3217 Expanded Learning GEER II Total		\$0	\$4,449
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$47,906	\$48,255
				3 - Benefits	\$17,048	\$24,304
			3218 ELO ESSER III St Resv Emergncy To	otal	\$64,954	\$72,558
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$111,397	\$99,226
			· ·	3 - Benefits	\$68,364	\$63,086
				4 - Books & Supplies	\$160,239	\$28,495
				5 - Other Services and Operating Expenditures	\$0	\$150,000
			C222 CCCDD Implementation Creat Tatal	3 - Other Services and Operating Expericitures	\$340,000	
			6332 CCSPP Implementation Grant Total	0.01.15.10.1.1		\$340,807
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$23,738	\$23,738
				3 - Benefits	\$34,625	\$34,625
			7435 Learning Recovery Emergency Total		\$58,363	\$58,363
			9049 EatLearnPlayFdnt for Garfield}	4 - Books & Supplies	\$0	\$33,890
			9049 EatLearnPlayFdnt for Garfield} Total	l	\$0	\$33,890
		118 Garfield Total			\$5,428,290	\$5,910,123
		119 Glenview	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,553,532	\$1,810,673
			1110 Constant aspect assections	2 - Classified Salaries	\$94,317	\$97,784
				3 - Benefits	\$738,103	\$758,220
				4 - Books & Supplies	\$26,140	\$20,682
			0000 OI D	5 - Other Services and Operating Expenditures	\$2,000	\$2,618
			0000 General Purpose-unrestricted Total		\$2,414,092	\$2,689,978
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$59,782	\$67,259
				3 - Benefits	\$40,108	\$41,326
				4 - Books & Supplies	\$13,150	\$1,315
			0002 Unrestricted Supplemental Total		\$113,040	\$109,900
			0004 Central Concentration	2 - Classified Salaries	\$17,415	\$17,981
			COCT COMMAN COMOCHURUON	3 - Benefits	\$17,413	\$17,391
			0004 Control Consentration Total	o - Delicino		
			0004 Central Concentration Total	4 0 15 1 10 1 1	\$34,681	\$35,372
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	
	Elementary School	119 Glenview	3216 ELO Esser II St Reserve	3 - Benefits	\$0	\$1,285
			3216 ELO Esser II St Reserve Total		\$0	\$3,59
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$6,40
				3 - Benefits	\$0	\$1,60
				4 - Books & Supplies	\$131,246	\$35,924
				5 - Other Services and Operating Expenditures	\$0	\$127,06
			6010 After School Learning&safehood To	otal	\$131,246	\$170,994
			6500 Special Education	1 - Certificated Salaries	\$199,650	\$199,967
			,	2 - Classified Salaries	\$129,029	\$168,873
				3 - Benefits	\$188,348	\$183,73
			6500 Special Education Total	_ o Bononto	\$517,027	\$552,57
			7426 Expanded Learning Opp Para	2 - Classified Salaries	\$20,352	\$22,29
			7420 Expanded Learning Opp Fara			
				_3 - Benefits	\$15,922	\$2,618
			7426 Expanded Learning Opp Para Total		\$36,274	\$24,90
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$105,768	\$116,310
				_3 - Benefits	\$74,091	\$76,195
			9334 Measure G, Parcel Tax Total		\$179,859	\$192,505
			9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	\$168,379	\$174,868
				2 - Classified Salaries	\$29,519	\$27,079
				3 - Benefits	\$59,588	\$72,14
				4 - Books & Supplies	\$31,536	\$1,641
				5 - Other Services and Operating Expenditures	\$0	\$60,000
			9337 PTA LOCAL SCHOOLS Total	5 - Other Oct vices and Operating Experiorations	\$289,022	\$335,729
				1 - Certificated Salaries		\$62,257
			3214 ESSER III Learning Loss		\$0	
				2 - Classified Salaries	\$0	\$93,083
				_3 - Benefits	\$0	\$98,630
			3214 ESSER III Learning Loss Total		\$0	\$253,970
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$8,035
			6266 Educator Effectiveness Total		\$15,000	\$23,035
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				3 - Benefits	\$0	\$931
			3217 Expanded Learning GEER II Total	_ C Dononto	\$0	\$2,603
		119 Glenview Total	3217 Expanded Learning GEER if Total		\$3,730,241	\$4,395,159
			0000 Canaral Dumana unrestricted	1 - Certificated Salaries		\$1,098,480
		121 La Escuelita	0000 General Purpose-unrestricted		\$972,218	
				2 - Classified Salaries	\$127,651	\$104,350
				3 - Benefits	\$603,943	\$610,748
				4 - Books & Supplies	\$9,320	\$8,900
				5 - Other Services and Operating Expenditures	\$5,000	\$2,500
			0000 General Purpose-unrestricted Total		\$1,718,132	\$1,824,979
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$73,748	\$101,953
				2 - Classified Salaries	\$33,634	\$33,29
				3 - Benefits	\$72,071	\$56,189
				4 - Books & Supplies	\$22,292	\$3,817
				5 - Other Services and Operating Expenditures	\$0	\$1,000
			0002 Unrestricted Supplemental Total	_ Care corresponding Experiance	\$201,745	\$196,250
			0004 Central Concentration	2 - Classified Salaries	\$26,932	\$44,040
			0004 Central Concentration			
			0004 0	_3 - Benefits	\$19,179	\$24,914
			0004 Central Concentration Total		\$46,111	\$68,954
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$52,010	\$26,024
				2 - Classified Salaries	\$503	\$503
				3 - Benefits	\$22,419	\$61,923
				4 - Books & Supplies	\$15,158	\$7,490
			3010 Title I-Basic Grant Low Income Total		\$90,090	\$95,940
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$(
			52.5 EGOLIT III			\$0
				3 - Benefits	\$23,200	

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	121 La Escuelita	3213 ESSER III Total		\$76,105	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0	\$967
			3216 ELO Esser II St Reserve Total		\$0	\$3,276
			4127 Title 4-Student Support	4 - Books & Supplies	\$850	\$3,190
				5 - Other Services and Operating Expenditures	\$5,000	\$5,000
			4127 Title 4-Student Support Total		\$5,850	\$8,190
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$174,995	\$210,551
			6010 After School Learning&safehood To		\$174,995	\$213,679
			6500 Special Education	1 - Certificated Salaries	\$90,339	\$105,174
			2 - Classified Salaries		\$55,298	\$31,143
				3 - Benefits	\$106,429	
				3 - Berielius		\$88,427
			6500 Special Education Total		\$252,066	\$224,744
			9011 Donations	4 - Books & Supplies	\$0	\$7
			9011 Donations Total		\$0	\$7
			9182 Rodgers Family Foundation	4 - Books & Supplies	\$0	\$893
			9182 Rodgers Family Foundation Total		\$0	\$893
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$53,562	\$60,870
				2 - Classified Salaries	\$47,194	\$47,194
				3 - Benefits	\$67,626	\$69,177
			9334 Measure G, Parcel Tax Total		\$168,382	\$177,241
		3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,257	
		.,	3 - Benefits	\$0	\$56,011	
		3214 ESSER III Learning Loss Total		\$0	\$118,269	
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
			0200 Eddodioi Elicolivelioso	3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$12
			6266 Educator Effectiveness Total	4 - Dooks & Supplies	\$15,000	\$15,012
				4. Ondificated Orlanian		
			0006 S&C Carryover	1 - Certificated Salaries	\$100,478	\$112,878
				3 - Benefits	\$56,663	\$58,639
			0006 S&C Carryover Total		\$157,141	\$171,517
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				3 - Benefits	\$0	\$700
			3217 Expanded Learning GEER II Total		\$0	\$2,373
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$44,813	\$46,571
				3 - Benefits	\$74,009	\$49,792
			3218 ELO ESSER III St Resv Emergncy To	otal	\$118,822	\$96,364
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$40,843	\$33,194
				2 - Classified Salaries	\$97,406	\$132,238
				3 - Benefits	\$87,199	\$99,888
				4 - Books & Supplies	\$185,152	\$170,380
				5 - Other Services and Operating Expenditures	\$103,132	\$97,514
			6332 CCSPP Implementation Grant Total	O Carol Octations and Operating Expenditures	\$410,600	\$533,214
		121 La Escuelita Total	0332 GGSFF implementation Grant Total		\$3,435,039	\$3,750,900
			0000 Canaral Burnaga unrestricted	1 Cartificated Calarias		
		122 Grass Valley	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$498,202	\$567,400
				2 - Classified Salaries	\$85,669	\$87,338
				3 - Benefits	\$351,803	\$362,272
				4 - Books & Supplies	\$820	\$1,480
				5 - Other Services and Operating Expenditures	\$8,000	\$8,000
			0000 General Purpose-unrestricted Total		\$944,494	\$1,026,490
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$36,202	\$39,961
				2 - Classified Salaries	\$8,572	\$10,923
				3 - Benefits	\$33,839	\$30,086
				4 - Books & Supplies	\$22,652	\$24,072
				5 - Other Services and Operating Expenditures	\$0	\$4,072

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted St	um of Revi <u>sed</u>
	Elementary School	122 Grass Valley	0002 Unrestricted Supplemental Total		\$101,265	\$109,11
			0004 Central Concentration	2 - Classified Salaries	\$29,993	\$29,99
				3 - Benefits	\$7,391	\$7,25
			0004 Central Concentration Total		\$37,384	\$37,24
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$28,678	\$33,348
			oo to this i Basis Grant 25th mosnis	3 - Benefits	\$13,850	\$14,690
				4 - Books & Supplies	\$7,222	\$9,412
				5 - Other Services and Operating Expenditures	\$11,080	\$7,330
			3010 Title I-Basic Grant Low Income Tota	-	\$60,830	\$64,780
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$63,826	\$63,854
				3 - Benefits	\$25,128	\$25,100
			3182 ESSA: Comp Support & Improvmt 7		\$88,954	\$88,95
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$(
				3 - Benefits	\$20,423	\$0
			3213 ESSER III Total		\$73,328	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$1,896
				3 - Benefits	\$0	\$459
			3216 ELO Esser II St Reserve Total		\$0	\$2,355
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$72,956	\$58,409
			3310 00-luca Basic Grant 1 134-142	3 - Benefits	\$56,080	\$46,027
			2240 Co. Idaa Dania Crant DI04 442 Tatal	0 - Deliellis		
			3310 Se-idea Basic Grant Pl94-142 Total	4 5 4 6 6 1	\$129,036	\$104,436
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$1,580
				5 - Other Services and Operating Expenditures	\$3,950	\$3,950
			4127 Title 4-Student Support Total		\$3,950	\$5,530
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$628
			5 - Other Services and Operating Expenditures	\$131,246	\$133,871	
			6010 After School Learning&safehood To	otal	\$131,246	\$136,999
			6500 Special Education	1 - Certificated Salaries	\$417,081	\$373,448
				2 - Classified Salaries	\$167,277	\$136,119
				3 - Benefits	\$335,268	\$279,164
			6500 Special Education Total	o - Delicino	\$919,626	\$788,730
			9006 Oak Public Ed Fund	4 - Books & Supplies	\$0	\$388
				4 - Dooks & Supplies		
			9006 Oak Public Ed Fund Total	4 5 4 6 6 1	\$0	\$388
			9011 Donations	4 - Books & Supplies	\$0	\$4,354
				5 - Other Services and Operating Expenditures	\$0	\$18,250
			9011 Donations Total		\$0	\$22,604
			9059 Philanthropic Ventures Fndn	1 - Certificated Salaries	\$74,161	\$85,148
				3 - Benefits	\$39,588	\$41,093
				4 - Books & Supplies	\$11,251	\$20,537
				5 - Other Services and Operating Expenditures	\$0	\$10,975
			9059 Philanthropic Ventures Fndn Total	-	\$125,000	\$157,753
			9273 Light Awrds Grnt(intrepid)	2 - Classified Salaries	\$0	\$07,700
			0270 Light Awids Official Cold)	3 - Benefits	\$0 \$0	\$(
			0272 Limbt Assada Cont/internid) Total	3 - Dellellis		
			9273 Light Awrds Grnt(intrepid) Total	1 Cartificated Calarias	\$0 \$26,470	\$(
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$36,178	\$42,140
				2 - Classified Salaries	\$49,837	\$49,837
				3 - Benefits	\$28,762	\$29,859
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total		\$139,777	\$146,830
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$59,360
				3 - Benefits	\$0	\$29,976
			3214 ESSER III Learning Loss Total		\$0	\$89,336
				1 - Certificated Salaries	\$0	\$7,000
			2000 Expanded Eduning Opp 1 Tograms	3 - Benefits	\$0	\$1,760
			0000 5	5 - Other Services and Operating Expenditures	\$0	\$20,000
			2600 Expanded Learning Opp Programs	i Otai	\$0	\$28,760

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revi <u>sed</u>
	Elementary School	122 Grass Valley	6266 Educator Effectiveness	4 - Books & Supplies	\$0	\$11,023
				5 - Other Services and Operating Expenditures	\$15,000	\$18,97
			6266 Educator Effectiveness Total		\$15,000	\$30,00
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,37
				3 - Benefits	\$0	\$33
			3217 Expanded Learning GEER II Total		\$0	\$1,70
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$133,323	\$133,320
				3 - Benefits	\$52,913	\$47,809
				4 - Books & Supplies	\$38,764	\$118,580
				5 - Other Services and Operating Expenditures	\$0	\$40,000
			6332 CCSPP Implementation Grant Total		\$225,000	\$339,709
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$23,527	\$23.527
				3 - Benefits	\$29,443	\$29,443
			7435 Learning Recovery Emergency Total	- '	\$52,970	\$52.970
		0120 BlackThrivingCommunity	1 - Certificated Salaries	\$0	\$85,318	
			o 120 Black Till Villigoon Illiamity	3 - Benefits	\$0	\$36.682
			0120 BlackThrivingCommunity Total	_ o Bollonio	\$0	\$122.000
		122 Grass Valley Total	0120 Diack i ili vingooninanty Total		\$3,047,860	\$3,356,699
		125 New Highland Acad	demy 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,357,666	\$1,477,029
		120 New Highland Acad	dom, Jood General Fulpose-unlestricted	2 - Classified Salaries	\$1,357,666	\$1,477,028
				3 - Benefits	\$771,590	\$727,686
				4 - Books & Supplies	\$15,020	\$23,180
			0000 OI D	5 - Other Services and Operating Expenditures	\$4,000	\$4,000
			0000 General Purpose-unrestricted Total		\$2,243,220	\$2,321,277
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$157,329	\$165,256
				2 - Classified Salaries	\$34,647	\$35,183
				3 - Benefits	\$137,211	\$141,501
				4 - Books & Supplies	\$20,138	\$8,955
			0002 Unrestricted Supplemental Total		\$349,325	\$350,895
			1 - Certificated Salaries	\$37,221	\$37,221	
			2 - Classified Salaries	\$43,883	\$46,563	
				3 - Benefits	\$41,769	\$29,896
			0004 Central Concentration Total		\$122,873	\$113,680
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$56,355	\$63,763
				2 - Classified Salaries	\$20,081	\$26,354
				3 - Benefits	\$44,894	\$57,138
				4 - Books & Supplies	\$34,877	\$19,527
				5 - Other Services and Operating Expenditures	\$6,648	\$6,648
			3010 Title I-Basic Grant Low Income Total		\$162,855	\$173,430
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				3 - Benefits	\$24,387	\$0
			3213 ESSER III Total		\$77,292	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				2 - Classified Salaries	\$23,527	\$0
				3 - Benefits	\$9,191	\$559
			3216 ELO Esser II St Reserve Total		\$32,718	\$2,868
			4127 Title 4-Student Support	4 - Books & Supplies	\$575	\$4,805
			4127 Title 4-oludent Support	5 - Other Services and Operating Expenditures	\$10,000	\$10,000
			4127 Title 4-Student Support Total	_ 0 - Other Dervices and Operating Experiditules	\$10,505 \$10,575	\$10,000 \$14,805
			6010 After School Learning&safehood	1 - Certificated Salaries	\$10,575	\$2,500
			ou to Aiter School Learning & Sate nood			
				3 - Benefits	\$0	\$628
			2010 10 0 1 1: : 2 2: :=	5 - Other Services and Operating Expenditures	\$131,246	\$199,279
			6010 After School Learning&safehood To		\$131,246	\$202,407
			6500 Special Education	1 - Certificated Salaries	\$162,807	\$186,590
				2 - Classified Salaries	\$80,855	\$134,264
				3 - Benefits	\$139,915	\$178,206
			6500 Special Education Total		\$383,577	\$499,060

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School		7812 Early Literacy Support Block	1 - Certificated Salaries	\$89,720	\$97,687
				3 - Benefits	\$44,091	\$36,644
				4 - Books & Supplies	\$46,302	\$67,930
				7 - Other Outgo Transfers of Indirect Cost	\$5,583	\$5,583
			7812 Early Literacy Support Block Total		\$185,696	\$207,844
			9011 Donations	4 - Books & Supplies	\$0	\$32
			9011 Donations Total		\$0	\$32
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$102,661	\$113,892
				2 - Classified Salaries	\$36,698	\$36,698
				3 - Benefits	\$95,894	\$97,516
			9334 Measure G, Parcel Tax Total		\$235,253	\$248,106
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$59,467
				2 - Classified Salaries	\$0	\$23,527
				3 - Benefits	\$0	\$34,136
			3214 ESSER III Learning Loss Total		\$0	\$117,130
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,304	\$11,304
			0200 Eddodor Emocrivemess	3 - Benefits	\$3,696	\$3,696
				4 - Books & Supplies	\$3,090	\$15,000
			6266 Educator Effectiveness Total	Doors a Subbiles		
				1 - Certificated Salaries	\$15,000 \$56,585	\$30,000 \$60,037
			0006 S&C Carryover			
				3 - Benefits	\$25,344	\$29,525
			0006 S&C Carryover Total		\$81,929	\$89,562
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				3 - Benefits	\$0	\$405
			3217 Expanded Learning GEER II Total		\$0	\$2,077
			6211 Lit Coach & Read Specialist	1 - Certificated Salaries	\$65,359	\$65,359
				3 - Benefits	\$30,828	\$30,828
				4 - Books & Supplies	\$16,313	\$16,313
			6211 Lit Coach & Read Specialist Total		\$112,500	\$112,500
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$76,380	\$75,602
			2 - Classified Salaries	\$52,489	\$49,586	
				3 - Benefits	\$79,572	\$70,887
				4 - Books & Supplies	\$132,959	\$157,225
				5 - Other Services and Operating Expenditures	\$73,600	\$88,600
			6332 CCSPP Implementation Grant Total		\$415,000	\$441,900
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$69,549	\$69,549
				3 - Benefits	\$68,381	\$68.381
			7435 Learning Recovery Emergency Total		\$137,930	\$137,930
		125 New Highland Academy T		•	\$4,696,989	\$5,065,502
		127 Hillcrest	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,181,190	\$1,388,248
		121 Timorest	ooo General raipose-uniconicied	2 - Classified Salaries	\$95,335	\$1,366,246
				3 - Benefits	\$666,936	\$653,703
			0000 O D	4 - Books & Supplies	\$22,050	\$23,985
			0000 General Purpose-unrestricted Total	4. O-wife-st-d O-lawin-	\$1,965,511	\$2,159,923
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$14,940	\$17,008
				2 - Classified Salaries	\$7,344	\$7,344
				3 - Benefits	\$14,535	\$14,891
				4 - Books & Supplies	\$5,571	\$6,287
			0002 Unrestricted Supplemental Total		\$42,390	\$45,530
			0005 Central Supplemental	1 - Certificated Salaries	\$15,694	\$15,694
				3 - Benefits	\$9,003	\$9,003
			0005 Central Supplemental Total		\$24,697	\$24,697
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				3 - Benefits	\$21,002	\$0
			3213 ESSER III Total		\$73,907	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$248

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
1 General Fund	Elementary School	127 Hillcrest	3216 ELO Esser II St Reserve Total		\$0	\$351
	Ziomemar, Cencer	121 1111101001	3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$28,625	\$26,022
				3 - Benefits	\$22,141	\$19,976
			3310 Se-idea Basic Grant Pl94-142 Total	O Bollonio	\$50,766	\$45,998
			6500 Special Education	1 - Certificated Salaries	\$127,052	\$147,259
			0000 Special Education	2 - Classified Salaries	\$31,142	\$31,143
				3 - Benefits	\$95,576	\$96,056
			6500 Special Education Total		\$253,770	\$274,458
			7426 Expanded Learning Opp Para	2 - Classified Salaries	\$20,352	\$18,501
				3 - Benefits	\$15,922	\$14,366
			7426 Expanded Learning Opp Para Total		\$36,274	\$32,867
			9283 Salesforce.org	1 - Certificated Salaries	\$63,015	\$63,015
				3 - Benefits	\$36,241	\$36,241
				4 - Books & Supplies	\$744	\$744
			9283 Salesforce.org Total		\$100,000	\$100,000
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	\$4,898	\$4,903
			3332 IVICASUIC GTF AICELTA			
				3 - Benefits	\$2,081	\$2,076
				4 - Books & Supplies	\$0	\$17,512
			9332 Measure G1 Parcel Tx Total		\$6,979	\$24,491
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$63,348	\$73,622
				2 - Classified Salaries	\$19,578	\$19,578
				3 - Benefits	\$47,700	\$57,973
			9334 Measure G, Parcel Tax Total		\$130,626	\$151,173
			9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	\$140,466	\$154,832
			0007117720071200110020	3 - Benefits	\$86,726	\$116,732
				4 - Books & Supplies	\$37,228	\$0
			0007 PTA I 00AL 00H00H0 T-4-I	4 - Books & Supplies		
			9337 PTA LOCAL SCHOOLS Total	4 0 115 1 10 1 1	\$264,420	\$271,564
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$55,135
				2 - Classified Salaries	\$0	\$93,083
				3 - Benefits	\$0	\$87,913
			3214 ESSER III Learning Loss Total		\$0	\$236,131
			2600 Expanded Learning Opp Programs	1 - Certificated Salaries	\$0	\$18,940
				3 - Benefits	\$0	\$4,763
			2600 Expanded Learning Opp Programs T	otal	\$0	\$23,703
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
			0200 Eddodioi Elicotivelicos	3 - Benefits	\$3,013	\$3,013
			6266 Educator Effectiveness Total	3 - Derients		
				4 0 115 1 10 1 1	\$15,000	\$15,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$180
				3 - Benefits	\$0	\$74
			3217 Expanded Learning GEER II Total		\$0	\$254
		127 Hillcrest Total			\$2,964,340	\$3,406,141
		133 Lincoln	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$2,410,727	\$2,809,291
				2 - Classified Salaries	\$157,993	\$158,867
				3 - Benefits	\$1,238,338	\$1,319,989
				4 - Books & Supplies	\$26,300	\$28,081
				5 - Other Services and Operating Expenditures	\$56,011	\$53,150
			0000 Conoral Bureaca unrectriated Tatal	0 - Other dervices and Operating Expenditures		
			0000 General Purpose-unrestricted Total	4. 0-45-4-4-0-1-4	\$3,889,369	\$4,369,377
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$183,986	\$209,804
				2 - Classified Salaries	\$63,153	\$63,857
				3 - Benefits	\$85,738	\$107,900
				4 - Books & Supplies	\$52,130	\$3,233
				5 - Other Services and Operating Expenditures	\$71,078	\$59,516
			0002 Unrestricted Supplemental Total		\$456,085	\$444,310
			0004 Central Concentration	1 - Certificated Salaries	\$49,936	\$59,219
			2004 Ooliitai Ooliooliitaioli	2 - Classified Salaries	\$41,555	\$41,546
			0004 0	3 - Benefits	\$44,148	\$44,019
			0004 Central Concentration Total		\$135,639	\$144,784

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
01 General Fund	Elementary School	133 Lincoln	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$105,810	\$125,39
	Zioinontary contest	100 200	COTO TRIO I BUDIO GIAIR 2011 INCOMO	3 - Benefits	\$36,765	\$42,70
				4 - Books & Supplies	\$40,430	\$28,23
				5 - Other Services and Operating Expenditures	\$22,200	\$22,20
			3010 Title I-Basic Grant Low Income Tota		\$205,205	\$218,53
			3213 ESSER III	1 - Certificated Salaries	\$105,810	
			3213 ESSER III			\$0
			2040 E00ED III T 4 1	3 - Benefits	\$71,680	\$0
			3213 ESSER III Total		\$177,490	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$4,619
				_3 - Benefits	\$0	\$3,048
			3216 ELO Esser II St Reserve Total		\$0	\$7,667
			4127 Title 4-Student Support	2 - Classified Salaries	\$8,905	\$8,905
				3 - Benefits	\$3,467	\$3,467
				4 - Books & Supplies	\$953	\$6,283
			4127 Title 4-Student Support Total	•	\$13,325	\$18,655
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
			00 10 7 Itol Concer Ecaning addiction	3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$235,238	\$327,443
			0040 Aff O-b		\$235,236 \$235.238	
		6010 After School Learning&safehood To			\$330,571	
			6500 Special Education	1 - Certificated Salaries	\$144,068	\$169,878
				2 - Classified Salaries	\$60,030	\$60,031
				3 - Benefits	\$134,753	\$139,664
			6500 Special Education Total		\$338,851	\$369,572
			7426 Expanded Learning Opp Para	2 - Classified Salaries	\$20,352	\$18,501
				3 - Benefits	\$15,922	\$14,366
			7426 Expanded Learning Opp Para Total		\$36,274	\$32,867
			9009 Subsdiaries	4 - Books & Supplies	\$0	\$1,733
			9009 Subsdiaries Total		\$0	\$1,733
			9011 Donations	4 - Books & Supplies	\$0	\$34,192
			9011 Donations Total	_ + Books & Supplies	\$0	\$34,192
			9059 Philanthropic Ventures Fndn	4 Pooks & Cumpling	\$0	\$4,233
				4 - Books & Supplies		
			9059 Philanthropic Ventures Fndn Total	4 0-4:5-4-40-1-4	\$0	\$4,233
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$130,448	\$151,628
				2 - Classified Salaries	\$39,157	\$39,157
				3 - Benefits	\$86,022	\$89,826
			9334 Measure G, Parcel Tax Total		\$255,627	\$280,611
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$124,514
				3 - Benefits	\$0	\$82,088
			3214 ESSER III Learning Loss Total		\$0	\$206,602
			2600 Expanded Learning Opp Programs	1 - Certificated Salaries	\$0	\$15,000
				3 - Benefits	\$0	\$3,772
				4 - Books & Supplies	\$0	\$10,000
			2600 Expanded Learning Opp Programs		\$0	\$28,772
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
			0200 Educator Effectiveness	3 - Benefits	\$11,987	
						\$3,013
			2000 5 1 / 500 // 5 / 5	4 - Books & Supplies	\$0	\$4,285
			6266 Educator Effectiveness Total		\$15,000	\$19,285
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$3,345
				3 - Benefits	\$0	\$2,207
			3217 Expanded Learning GEER II Total		\$0	\$5,552
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$119,673	\$127,110
				3 - Benefits	\$45,069	\$60,699
				4 - Books & Supplies	\$108,974	\$96,522
				5 - Other Services and Operating Expenditures	\$29,284	\$107,969
			6332 CCSPP Implementation Grant Total	_ S Sale. Sol flood and operating Experialities	\$303,000	\$392,300
		133 Lincoln Total	0002 COOFF Implementation Grant Total			
			0000 O I Pr : : :	4. 0	\$6,061,103	\$6,909,615
		136 Horace Mann	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$683,462	\$819,155

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Si	um of Revised
01 General Fund	Elementary School	136 Horace Mann	0000 General Purpose-unrestricted	2 - Classified Salaries	\$78,763	\$80,79
	Elementary contest	100 Horado Maini		3 - Benefits	\$377,183	\$410,38
				4 - Books & Supplies	\$7,660	\$8,92
				5 - Other Services and Operating Expenditures	\$2,000	\$2,00
			0000 General Purpose-unrestricted Total	3 - Other dervices and operating Experientics	\$1,149,068	\$1,321,25
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$43,182	\$50,349
			0002 Officatifolda Supplemental	3 - Benefits	\$26,543	\$23,210
				4 - Books & Supplies	\$8,292	\$20,15
						\$46,797
			0000 H	5 - Other Services and Operating Expenditures	\$46,798	
			0002 Unrestricted Supplemental Total	O Olassifia d Oslasias	\$124,815	\$140,51
			0004 Central Concentration	2 - Classified Salaries	\$37,625	\$37,632
				3 - Benefits	\$27,201	\$26,819
			0004 Central Concentration Total		\$64,826	\$64,451
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$23,674	\$25,824
				2 - Classified Salaries	\$656	\$656
				3 - Benefits	\$11,718	\$8,117
				4 - Books & Supplies	\$17,487	\$23,713
				5 - Other Services and Operating Expenditures	\$20,000	\$20,000
			3010 Title I-Basic Grant Low Income Total		\$73,535	\$78,310
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				3 - Benefits	\$24,122	\$0
			3213 ESSER III Total	•	\$77,027	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
			02 10 220 2000 III 01 1 000 1 0	3 - Benefits	\$0	\$967
			3216 ELO Esser II St Reserve Total	o Bollonio	\$0	\$3,276
			4127 Title 4-Student Support	4 - Books & Supplies	\$4,775	\$4,885
			4127 Title 4-Student Support	5 - Other Services and Operating Expenditures	\$4,775	\$1,800
			4407 Title 4 Ottedent Owner and Tatal	5 - Other Services and Operating Expericitures		
			4127 Title 4-Student Support Total		\$4,775	\$6,685
		3	1 - Certificated Salaries	\$0	\$2,500	
			3 - Benefits	\$0	\$628	
				5 - Other Services and Operating Expenditures	\$131,246	\$164,067
			6010 After School Learning&safehood To		\$131,246	\$167,198
			6500 Special Education	1 - Certificated Salaries	\$207,884	\$177,295
				2 - Classified Salaries	\$96,622	\$7,617
				3 - Benefits	\$200,677	\$105,711
			6500 Special Education Total		\$505,183	\$290,623
			7812 Early Literacy Support Block	1 - Certificated Salaries	\$103,544	\$117,104
				3 - Benefits	\$57,660	\$59.092
				4 - Books & Supplies	\$18,909	\$54,403
				7 - Other Outgo Transfers of Indirect Cost	\$5,583	\$5,583
			7812 Early Literacy Support Block Total		\$185,696	\$236,182
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$30,227	\$35,244
			JOOT INICAGUIC O, FAILEI I AA	2 - Classified Salaries	\$42,623	\$42,623
				3 - Benefits	\$42,623 \$56,663	\$54,335
			0224 Manager C. Daward Tay Tatal	2 - Deligiii?		
			9334 Measure G, Parcel Tax Total	1 Cartificated Calcuins	\$129,513	\$132,202
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,090
				2 - Classified Salaries	\$0	\$23,52
				3 - Benefits	\$0	\$33,549
			3214 ESSER III Learning Loss Total		\$0	\$119,166
			2600 Expanded Learning Opp Programs	1 - Certificated Salaries	\$0	\$3,500
				3 - Benefits	\$0	\$882
			2600 Expanded Learning Opp Programs 1	Total Total	\$0	\$4,382
			6266 Educator Effectiveness	5 - Other Services and Operating Expenditures	\$15,000	\$15,000
			6266 Educator Effectiveness Total	, , , , , , , , , , , , , , , , , , , ,	\$15,000	\$15,000
			Junionio. Eniodinonioso Total			
			3217 Expanded Learning GEER II	1 - Certificated Salaries	90	\$1.673
			3217 Expanded Learning GEER II	1 - Certificated Salaries 2 - Classified Salaries	\$0 \$23,152	\$1,672 \$0

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	
	Elementary School	136 Horace Mann	3217 Expanded Learning GEER II Total		\$30,884	\$2,373
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$20,656	\$20,628
				3 - Benefits	\$19,101	\$15,063
			3218 ELO ESSER III St Resv Emergncy To	otal	\$39,757	\$35,691
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$14,364	\$14,364
				2 - Classified Salaries	\$120,947	\$126,659
				3 - Benefits	\$85,383	\$87,321
				4 - Books & Supplies	\$35,871	\$83,755
				5 - Other Services and Operating Expenditures	\$18,435	\$25,445
			6332 CCSPP Implementation Grant Total	0 - Other Oct vices and Operating Expericitares	\$275,000	\$337,543
		136 Horace Mann Total	0332 CC3FF Implementation Grant Total		\$2,806,325	\$2,954,848
			0000 0 D	1 0-4:5-4-40-1		
		138 Markham	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$920,939	\$1,194,591
				2 - Classified Salaries	\$85,886	\$94,333
				3 - Benefits	\$482,945	\$544,470
				4 - Books & Supplies	\$12,000	\$12,840
				5 - Other Services and Operating Expenditures	\$4,980	\$4,980
			0000 General Purpose-unrestricted Total		\$1,506,750	\$1,851,213
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$76,338	\$89,669
				2 - Classified Salaries	\$51,700	\$54,598
				3 - Benefits	\$64,832	\$78,098
				4 - Books & Supplies	\$24,575	\$6,070
			0002 Unrestricted Supplemental Total		\$217,445	\$228,435
			0004 Central Concentration	1 - Certificated Salaries	\$41,842	\$47,769
			0004 Central Concentration	2 - Classified Salaries	\$41,670	\$41,671
				_3 - Benefits	\$38,322	\$36,573
			0004 Central Concentration Total		\$121,834	\$126,013
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$64,361	\$77,157
				3 - Benefits	\$34,973	\$27,377
				4 - Books & Supplies	\$11,161	\$13,136
			3010 Title I-Basic Grant Low Income Total	ıl	\$110,495	\$117,670
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				3 - Benefits	\$31,825	\$0
			3213 ESSER III Total		\$84,730	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0	\$1,291
			3216 ELO Esser II St Reserve Total	- Denome	\$0	\$3,600
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$2,870
			4127 Title 4-Student Support			
			4427 Title 4 Student Sunnart Tatal	5 - Other Services and Operating Expenditures	\$7,175 \$7,175	\$7,175
			4127 Title 4-Student Support Total	1 Cartificated Calarias	\$7,17 5 \$0	\$10,045
			6010 After School Learning&safehood	1 - Certificated Salaries		\$2,500
				3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$131,246	\$153,231
			6010 After School Learning&safehood To		\$131,246	\$156,359
			6500 Special Education	1 - Certificated Salaries	\$151,863	\$85,794
				2 - Classified Salaries	\$24,391	\$96,009
				3 - Benefits	\$101,272	\$105,941
			6500 Special Education Total		\$277,526	\$287,744
			7812 Early Literacy Support Block	1 - Certificated Salaries	\$62,763	\$83,369
				2 - Classified Salaries	\$23,138	\$31,999
				3 - Benefits	\$48,046	\$34,729
				4 - Books & Supplies	\$46,165	\$245,708
				7 - Other Outgo Transfers of Indirect Cost	\$5,583	\$245,700
			7040 F	- Other Outgo Transiers of Indirect Cost		
			7812 Early Literacy Support Block Total	4.5.4.00 11	\$185,695	\$401,388
			9011 Donations	4 - Books & Supplies	\$0	\$7,110
			9011 Donations Total		\$0	\$7,110
			9237 Kenneth Rainin Foundation	2 - Classified Salaries	\$22,423	\$22,423
				3 - Benefits	\$9,432	\$9,432

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	138 Markham	9237 Kenneth Rainin Foundation Total		\$31,855	\$31,855
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$35,143	\$40,458
				2 - Classified Salaries	\$48,229	\$48,229
				3 - Benefits	\$59,039	\$60,067
			9334 Measure G, Parcel Tax Total		\$142,411	\$148,754
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,257
			0214 EGGER III EGGINING EGGG	3 - Benefits	\$0	\$34,791
			3214 ESSER III Learning Loss Total	3 - Deliellis	\$0	\$97,048
			6266 Educator Effectiveness	5 - Other Services and Operating Expenditures	\$15,000	\$15,000
				5 - Other Services and Operating Expericitures		
			6266 Educator Effectiveness Total	4 0 15 4 10 1 1	\$15,000	\$15,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				3 - Benefits	\$0	\$935
			3217 Expanded Learning GEER II Total		\$0	\$2,607
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$23,527	\$23,527
				3 - Benefits	\$2,763	\$2,657
			3218 ELO ESSER III St Resv Emergncy To	otal	\$26,290	\$26,184
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$36,236	\$36,689
				2 - Classified Salaries	\$150,814	\$150,800
				3 - Benefits	\$84,728	\$75,335
				4 - Books & Supplies	\$0	\$186,700
			6332 CCSPP Implementation Grant Total	4 Books & Supplies	\$271,778	\$449,524
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$20,352	\$118,352
			7433 Learning Recovery Emergency			
				3 - Benefits	\$15,922	\$69,181
			7435 Learning Recovery Emergency Tota		\$36,274	\$187,533
		138 Markham Total			\$3,166,504	\$4,148,083
		142 Joaquin Miller	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,272,409	\$1,534,022
				2 - Classified Salaries	\$86,526	\$85,714
				3 - Benefits	\$675,620	\$718,495
				4 - Books & Supplies	\$16,701	\$16,161
				5 - Other Services and Operating Expenditures	\$3,700	\$3,700
			0000 General Purpose-unrestricted Total		\$2,054,956	\$2,358,092
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$48,537	\$53,655
				2 - Classified Salaries	\$4,674	\$3,715
				3 - Benefits	\$33,041	\$29,973
				4 - Books & Supplies	\$7,300	\$3,854
				5 - Other Services and Operating Expenditures	\$3,003	\$3,003
			0002 Unrestricted Complemental Total	_ 3 - Other Services and Operating Expericitures		
			0002 Unrestricted Supplemental Total	4. O-#:54-4 O-1	\$96,555	\$94,200
			0004 Central Concentration	1 - Certificated Salaries	\$36,775	\$44,650
				3 - Benefits	\$24,654	\$26,393
			0004 Central Concentration Total		\$61,429	\$71,043
			3213 ESSER III	1 - Certificated Salaries	\$52,906	\$0
				_3 - Benefits	\$25,490	\$0
			3213 ESSER III Total		\$78,396	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0	\$815
			3216 ELO Esser II St Reserve Total		\$0	\$3,125
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$233,219	\$157,122
				3 - Benefits	\$154,133	\$166,033
			3310 Se-idea Basic Grant Pl94-142 Total		\$387,352	\$323,155
			6500 Special Education	1 - Certificated Salaries	\$235,449	\$206,507
			0000 Opecial Education	3 - Benefits		\$83,256
			CEOO Charles Education Tatal	3 - Delielits	\$124,910	
			6500 Special Education Total	O. Olassified Calaries	\$360,359	\$289,763
			7426 Expanded Learning Opp Para	2 - Classified Salaries	\$20,352	\$23,527
				3 - Benefits	\$15,922	\$17,036
			7426 Expanded Learning Opp Para Total		\$36,274	\$40,563
			9011 Donations	4 - Books & Supplies	\$0	\$21
			9011 Donations Total		\$0	\$21

	O:: -			01 :5 ::	Data	
und	Site Type	Site Code	Resource Code	Classification	Sum of Adopted S	
	Elementary School	142 Joaquin Miller	9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$92,018	\$51,99
				2 - Classified Salaries	\$0	\$25,44
				3 - Benefits	\$66,361	\$67,38
			9334 Measure G, Parcel Tax Total		\$158,379	\$144,82
			9337 PTA LOCAL SCHOOLS	4 - Books & Supplies	\$0	\$240
			9337 PTA LOCAL SCHOOLS Total		\$0	\$240
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,257
				2 - Classified Salaries	\$0	\$77,860
				3 - Benefits	\$0	\$54,679
			3214 ESSER III Learning Loss Total		\$0	\$194,796
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
			OZOO Zadodio: Ziioodivoilooo	3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$15,000
			6266 Educator Effectiveness Total	4 - Books & Supplies	\$15,000	\$30,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$15,000	\$1,672
			3217 Expanded Learning GEER II		\$0 \$0	
			20455 1 11 1 2555 117 4 1	3 - Benefits		\$590
			3217 Expanded Learning GEER II Total		\$0	\$2,263
		142 Joaquin Miller Total			\$3,248,700	\$3,552,083
		143 Montclair	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,775,651	\$2,042,630
				2 - Classified Salaries	\$106,685	\$101,460
				3 - Benefits	\$985,579	\$1,033,878
				4 - Books & Supplies	\$10,000	\$11,440
				5 - Other Services and Operating Expenditures	\$11,000	\$11,000
			0000 General Purpose-unrestricted Total		\$2,888,915	\$3,200,408
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$36,724	\$53,577
			CCCL CITICOLITICA CAPPIOINCIA	3 - Benefits	\$17,859	\$23,982
				4 - Books & Supplies	\$19,037	-\$2,823
				5 - Other Services and Operating Expenditures	\$30,000	\$33,594
			0002 Unrestricted Supplemental Total	5 - Other Services and Operating Experiditures	\$103,620	\$108,330
				0.01 :5.10.1 :		
			0004 Central Concentration	2 - Classified Salaries	\$15,686	\$18,456
				3 - Benefits	\$6,104	\$19,617
			0004 Central Concentration Total		\$21,790	\$38,073
			3213 ESSER III	1 - Certificated Salaries	\$105,814	\$0
				2 - Classified Salaries	\$0	\$56
				3 - Benefits	\$54,516	\$21
			3213 ESSER III Total		\$160,330	\$78
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$4,619
				3 - Benefits	\$0	\$2,257
			3216 ELO Esser II St Reserve Total		\$0	\$6,876
			6500 Special Education	1 - Certificated Salaries	\$436,803	\$346,776
				2 - Classified Salaries	\$294,585	\$291,702
				3 - Benefits	\$414,548	\$336,443
			6500 Special Education Total	_ 0 - Belielle	\$1,145,936	\$974,921
			7426 Expanded Learning Opp Para	2 - Classified Salaries	\$20,352	\$23,527
			1+20 Expanded Learning Opp Para	2 - Classified Salaries 3 - Benefits		\$23,52 <i>1</i> \$17,036
			7400 5	3 - Deficitis	\$15,922	
			7426 Expanded Learning Opp Para Total		\$36,274	\$40,563
			9011 Donations	4 - Books & Supplies	\$0	\$1,200
			9011 Donations Total		\$0	\$1,200
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$79,626	\$96,549
				2 - Classified Salaries	\$19,578	\$19,578
				3 - Benefits	\$77,999	\$84,979
				4 - Books & Supplies	\$0	\$2,408
			9334 Measure G, Parcel Tax Total		\$177,203	\$203,514
			9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	\$81,197	\$82,318
			JOUR TA LOUAL GOTTOOLG	2 - Classified Salaries	\$68,144	\$68,145
				3 - Benefits	\$105,773	\$116,537
				4 - Books & Supplies	\$50,886	\$40,616

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
01 General Fund	Elementary School	143 Montclair	9337 PTA LOCAL SCHOOLS Total	<u> </u>	\$306,000	\$307,616
	Liementary concor	140 Workslan	3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$178,091
			oz i i zoozi i ii zodi iii g zoo	3 - Benefits	\$0	\$85,058
			3214 ESSER III Learning Loss Total		\$0	\$263,149
			2600 Expanded Learning Opp Programs	1 - Certificated Salaries	\$0	\$2,500
			2000 Expanded Ecanning Opp 1 regrams	3 - Benefits	\$0	\$630
			2600 Expanded Learning Opp Programs	- *	\$0	\$3,130
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$6,000
			0200 Educator Effectiveness	3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$3,013	\$1,504
				5 - Other Services and Operating Expenditures	\$0 \$0	
			0000 Fd Fff 45 T-4-1	5 - Other Services and Operating Expenditures		\$4,483
			6266 Educator Effectiveness Total	0.01.10.1.1	\$15,000	\$15,000
			0006 S&C Carryover	2 - Classified Salaries	\$92,844	\$92,845
				_3 - Benefits	\$46,990	\$46,453
			0006 S&C Carryover Total		\$139,834	\$139,298
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$3,345
				_3 - Benefits	\$0	\$1,634
			3217 Expanded Learning GEER II Total		\$0	\$4,979
		143 Montclair Total			\$4,994,902	\$5,307,134
		144 Parker	9011 Donations	4 - Books & Supplies	\$0	\$199
			9011 Donations Total		\$0	\$199
		144 Parker Total			\$0	\$199
		145 Peralta	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,185,455	\$1,375,663
				2 - Classified Salaries	\$79,515	\$79,506
				3 - Benefits	\$665,829	\$720,112
				4 - Books & Supplies	\$18,180	\$17,460
				5 - Other Services and Operating Expenditures	\$3,000	\$3,000
			0000 General Purpose-unrestricted Total		\$1,951,979	\$2,195,742
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$7,048	\$7,180
			0002 Officounoted Supplemental	2 - Classified Salaries	\$19,057	\$19,057
				3 - Benefits	\$15,885	\$13,255
				4 - Books & Supplies	\$2,585	\$2,728
				5 - Other Services and Operating Expenditures	\$30,000	\$30,000
			0000 U	5 - Other Services and Operating Experiolities		
			0002 Unrestricted Supplemental Total	1 - Certificated Salaries	\$74,575	\$72,220
			3213 ESSER III		\$52,905	\$0
				_3 - Benefits	\$24,502	\$0
			3213 ESSER III Total		\$77,407	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$985
				3 - Benefits	\$0	\$111
			3216 ELO Esser II St Reserve Total		\$0	\$1,096
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$606
				5 - Other Services and Operating Expenditures	\$131,246	\$154,635
			6010 After School Learning&safehood To		\$131,246	\$157,741
			6500 Special Education	1 - Certificated Salaries	\$63,540	\$92,169
				2 - Classified Salaries	\$62,482	\$63,451
				3 - Benefits	\$122,268	\$119,311
			6500 Special Education Total		\$248,290	\$274,931
			7426 Expanded Learning Opp Para	2 - Classified Salaries	\$20,352	\$23,527
				3 - Benefits	\$15,922	\$34,206
			7426 Expanded Learning Opp Para Total		\$36,274	\$57,733
			9011 Donations	4 - Books & Supplies	\$0	\$2,228
			9011 Donations Total	255No & Guppinoo	\$ 0	\$2,228
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$49,337	\$50,261
			3004 IVICASUIC G, FAICEI TAX	2 - Classified Salaries		\$23,079
					\$19,578	
				3 - Benefits	\$63,420	\$42,043
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000

- und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	145 Peralta	9334 Measure G, Parcel Tax Total		\$157,335	\$140,383
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$138,925
				2 - Classified Salaries	\$0	\$91,550
				3 - Benefits	\$0	\$136,018
			3214 ESSER III Learning Loss Total		\$0	\$366,493
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
			0200 Eddeator Effectiveness	3 - Benefits	\$3,013	\$3,013
					\$3,013	\$9,622
				4 - Books & Supplies		
				5 - Other Services and Operating Expenditures	\$0	\$800
			6266 Educator Effectiveness Total		\$15,000	\$25,422
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$713
				3 - Benefits	\$0	\$81
			3217 Expanded Learning GEER II Total		\$0	\$794
		145 Peralta Total			\$2,692,106	\$3,294,782
		146 Piedmont Avenue	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,151,488	\$1,327,121
		1 TO 1 TO ATTION TO THE	occo conciai i aipoco aimocinoto	2 - Classified Salaries	\$66,612	\$58,827
			3 - Benefits	\$660,106	\$682,700	
				4 - Books & Supplies	\$9,122	\$6,888
				5 - Other Services and Operating Expenditures	\$4,000	\$4,000
			0000 General Purpose-unrestricted Total		\$1,891,328	\$2,079,536
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$122,278	\$140,383
				3 - Benefits	\$56,909	\$60,413
				4 - Books & Supplies	\$24,182	-\$12,342
				5 - Other Services and Operating Expenditures	\$3,086	\$3,086
			0002 Unrestricted Supplemental Total	_ Caron convices and operating Expenditures	\$206,455	\$191,540
			0004 Central Concentration	1 - Certificated Salaries	\$88,351	\$100,188
			0004 Central Concentration	3 - Benefits		
				3 - Derients	\$33,081	\$35,446
			0004 Central Concentration Total		\$121,432	\$135,634
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$52,796	\$61,737
				3 - Benefits	\$28,965	\$30,888
				4 - Books & Supplies	\$12,134	\$7,445
				5 - Other Services and Operating Expenditures	\$1,200	\$1,200
			3010 Title I-Basic Grant Low Income Tota		\$95,095	\$101,270
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
			0210 200211111	2 - Classified Salaries	\$0	\$23,229
				3 - Benefits	\$24,122	\$2,623
			2040 F00FD III T-4-1	3 - Dellellis		
			3213 ESSER III Total		\$77,027	\$25,852
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0	\$563
			3216 ELO Esser II St Reserve Total		\$0	\$2,873
			4127 Title 4-Student Support	4 - Books & Supplies	\$6,175	\$8,645
			4127 Title 4-Student Support Total		\$6,175	\$8,645
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$131,247	\$128,119
			COAO After Cohool Learning Co-february T-			\$120,118 \$131.247
			6010 After School Learning&safehood To		\$131,247	
			6500 Special Education	1 - Certificated Salaries	\$298,787	\$343,171
				2 - Classified Salaries	\$252,697	\$228,132
				_3 - Benefits	\$341,291	\$338,456
			6500 Special Education Total		\$892,775	\$909,760
			9011 Donations	4 - Books & Supplies	\$0	\$2,554
			9011 Donations Total		\$0	\$2,554
			9225 Kaiser Health&wellness W/ebcf	1 - Certificated Salaries	\$54,584	\$54,584
			SEES TRAISE FIGURIAN CHICOS W/CDO	3 - Benefits	\$32,209	\$32,209
			0225 Kajaar Haalth Swallmann Mich of Tata			
			9225 Kaiser Health&wellness W/ebcf Tota		\$86,793	\$86,793
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$66,264	\$75,141
				3 - Benefits	\$40,192	\$41,674

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Si	ım of Revised
1 General Fund	Elementary School	146 Piedmont Avenue	9334 Measure G, Parcel Tax Total	<u> </u>	\$106,456	\$116,815
	Elementary Concer	140 Fiballione / Worldo	3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,257
			0214 EGGERTIN EGGNING EGGS	2 - Classified Salaries	\$0	\$110,914
				3 - Benefits	\$0	\$75,884
			3214 ESSER III Learning Loss Total	3 - Delients	\$0	\$249,055
				1 - Certificated Salaries		
			6266 Educator Effectiveness		\$11,987	\$11,987
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$15,000
			6266 Educator Effectiveness Total		\$15,000	\$30,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				2 - Classified Salaries	\$23,527	\$0
				3 - Benefits	\$5,882	\$408
			3217 Expanded Learning GEER II Total		\$29,409	\$2,080
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$43,879	\$68,782
			g,	3 - Benefits	\$46,939	\$53,495
			3218 ELO ESSER III St Resv Emergncy To		\$90,818	\$122,277
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$0	\$29,656
				3 - Benefits	\$0	\$7,455
				4 - Books & Supplies	\$0	\$187,889
			6332 CCSPP Implementation Grant Total		\$0	\$225,000
		146 Piedmont Avenue Total			\$3,750,010	\$4,420,931
		148 Redwood Heights	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,137,613	\$1,377,066
				2 - Classified Salaries	\$76,299	\$75,076
				3 - Benefits	\$678,429	\$677,433
				4 - Books & Supplies	\$18,085	\$14,596
				5 - Other Services and Operating Expenditures	\$0	\$3,500
			0000 General Purpose-unrestricted Total	3 - Other Octylees and Operating Experialitates	\$1,910,426	\$2,147,670
				1 - Certificated Salaries		\$57,640
			0002 Unrestricted Supplemental		\$44,347	
				3 - Benefits	\$33,279	\$34,907
				4 - Books & Supplies	\$15,004	\$2,438
			0002 Unrestricted Supplemental Total		\$92,630	\$94,985
			3213 ESSER III	1 - Certificated Salaries	\$52,909	\$0
				3 - Benefits	\$31,582	\$0
			3213 ESSER III Total		\$84,491	\$0
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$104,123	\$99,636
				3 - Benefits	\$119,204	\$115,613
			3310 Se-idea Basic Grant Pl94-142 Total	o Bellonia	\$223,327	\$215,249
			6500 Special Education	1 - Certificated Salaries	\$234.673	\$265,620
			0000 Special Education	2 - Classified Salaries	\$86,209	\$68.156
				3 - Benefits	\$170,562	\$156,325
			6500 Special Education Total		\$491,444	\$490,101
			7426 Expanded Learning Opp Para	2 - Classified Salaries	\$20,352	\$18,501
				3 - Benefits	\$15,922	\$14,366
			7426 Expanded Learning Opp Para Total		\$36,274	\$32,867
			9011 Donations	4 - Books & Supplies	\$0	\$49,193
				5 - Other Services and Operating Expenditures	\$0	\$1,000
			9011 Donations Total		\$0	\$50,193
			9182 Rodgers Family Foundation	4 - Books & Supplies	\$0	\$355
				- Doons & Oupplies	\$0 \$0	\$355
			9182 Rodgers Family Foundation Total	1 Cartificated Calcuins		
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$102,714	\$115,142
				3 - Benefits	\$55,333	\$57,611
			9334 Measure G, Parcel Tax Total		\$158,047	\$172,753
			9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	\$34,330	\$38,758
				3 - Benefits	\$12,857	\$14,491
				4 - Books & Supplies	\$6,813	\$18,873
						\$20,000
				5 - Other Services and Operating Expenditures	\$20,000	

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	
	Elementary School	148 Redwood Heights	3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$94,147
				2 - Classified Salaries	\$0	\$94,44
				3 - Benefits	\$0	\$100,223
			3214 ESSER III Learning Loss Total		\$0	\$288,817
			6266 Educator Effectiveness	1 - Certificated Salaries	\$5,993	\$5,993
				3 - Benefits	\$1,507	\$1,507
				5 - Other Services and Operating Expenditures	\$7,500	\$7,500
			6266 Educator Effectiveness Total		\$15,000	\$15,000
		148 Redwood Heights Tota			\$3,085,639	\$3,600,111
		151 Sequoia	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,528,604	\$1,834,211
				2 - Classified Salaries	\$94,191	\$74,892
				3 - Benefits	\$814,301	\$869,297
				4 - Books & Supplies	\$14,440	\$14,620
				5 - Other Services and Operating Expenditures	\$12,200	\$12,200
			0000 General Purpose-unrestricted Total	0 - Other octvices and operating Experialities	\$2,463,736	\$2,805,220
				1 - Certificated Salaries		
			0002 Unrestricted Supplemental		\$73,045	\$84,463
				3 - Benefits	\$44,544	\$46,596
				4 - Books & Supplies	\$12,721	\$36
			0002 Unrestricted Supplemental Total		\$130,310	\$131,095
			0004 Central Concentration	1 - Certificated Salaries	\$26,985	\$30,537
				3 - Benefits	\$18,344	\$19,081
			0004 Central Concentration Total		\$45,329	\$49,618
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$32,713	\$37,906
				2 - Classified Salaries	\$582	\$582
				3 - Benefits	\$19,437	\$20,344
				4 - Books & Supplies	\$9,638	\$7,588
			3010 Title I-Basic Grant Low Income Total		\$62,370	\$66,420
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				3 - Benefits	\$22,199	\$0
			3213 ESSER III Total	. Delicino	\$75,104	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
			32 TO LEO ESSEI II OTTICSCIVE	3 - Benefits	\$0	\$940
			3216 ELO Esser II St Reserve Total	J - Delients	\$ 0	\$3,249
				1 - Certificated Salaries	\$0	\$2,500
			00 10 Aiter School Learning asalehood	3 - Benefits	\$0	\$606
			2010.15	5 - Other Services and Operating Expenditures	\$131,246	\$165,281
			6010 After School Learning&safehood To		\$131,246	\$168,387
			6500 Special Education	1 - Certificated Salaries	\$289,713	\$239,792
				2 - Classified Salaries	\$103,274	\$103,275
				3 - Benefits	\$269,494	\$233,500
			6500 Special Education Total		\$662,481	\$576,568
			7426 Expanded Learning Opp Para	2 - Classified Salaries	\$20,352	\$18,501
				3 - Benefits	\$15,922	\$14,366
			7426 Expanded Learning Opp Para Total		\$36,274	\$32,867
			9011 Donations	4 - Books & Supplies	\$0	\$3,441
			9011 Donations Total		\$0	\$3,441
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$90,632	\$100,697
			,	2 - Classified Salaries	\$19,578	\$19,578
				3 - Benefits	\$57,722	\$59,239
			9334 Measure G, Parcel Tax Total		\$167,932	\$179,514
			9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	\$31,483	\$35,626
			9001 FTA LOCAL SCHOOLS	2 - Classified Salaries		
					\$8,408	\$8,409
				3 - Benefits	\$32,168	\$32,954
				4 - Books & Supplies	\$25,221	\$36,234
			9337 PTA LOCAL SCHOOLS Total		\$97,280	\$113,223
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,257
				2 - Classified Salaries	\$0	\$99,978

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	ium of Revised
	Elementary School	151 Sequoia	3214 ESSER III Learning Loss	3 - Benefits	\$0	\$91,938
			3214 ESSER III Learning Loss Total		\$0	\$254,173
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$14,772
			6266 Educator Effectiveness Total		\$15,000	\$29,772
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
			OZ 17 ZAPANAGA ZGANINIG GZZIKII	3 - Benefits	\$0	\$681
			3217 Expanded Learning GEER II Total	o Bonomo	\$0	\$2,353
		151 Seguoia Total	3217 Expanded Learning OLER in Total		\$3,887,062	\$4,415,900
		154 Madison Lower	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$876,377	
		154 Madison Lower	0000 General Purpose-unrestricted			\$1,051,247
				2 - Classified Salaries	\$90,379	\$91,529
				3 - Benefits	\$480,123	\$507,137
				4 - Books & Supplies	\$12,224	\$10,184
				5 - Other Services and Operating Expenditures	\$2,000	\$2,000
			0000 General Purpose-unrestricted Total		\$1,461,103	\$1,662,096
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$33,891	\$45,249
				2 - Classified Salaries	\$45,800	\$53,470
				3 - Benefits	\$56,266	\$59,019
				4 - Books & Supplies	\$46,645	\$8,029
				5 - Other Services and Operating Expenditures	\$17,573	\$8,503
			0002 Unrestricted Supplemental Total	o care corresponding Exponential or	\$200,175	\$174,270
			0004 Central Concentration	2 - Classified Salaries	\$39,990	\$39,991
			0004 Central Concentration	3 - Benefits	\$24,423	\$20,410
			0004 Central Concentration Total	3 - Berients		
					\$64,413	\$60,401
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$16,613	\$18,874
				2 - Classified Salaries	\$24,994	\$24,994
				3 - Benefits	\$23,779	\$23,977
				4 - Books & Supplies	\$23,629	\$27,145
				5 - Other Services and Operating Expenditures	\$3,000	\$3,000
			3010 Title I-Basic Grant Low Income Total		\$92,015	\$97,990
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				2 - Classified Salaries	\$0	\$21,884
				3 - Benefits	\$31,677	\$18,404
			3213 ESSER III Total	•	\$84,582	\$40,288
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$828
			0210 220 2000 II OCTOOOTO	3 - Benefits	\$0	\$457
			3216 ELO Esser II St Reserve Total	3 - Belielles	\$0	\$1,285
			4127 Title 4-Student Support	4 - Books & Supplies	\$5,975	\$8,365
				4 - Books & Supplies		
			4127 Title 4-Student Support Total		\$5,975	\$8,365
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$131,246	\$147,712
			6010 After School Learning&safehood To		\$131,246	\$150,840
			6500 Special Education	1 - Certificated Salaries	\$220,515	\$236,178
				2 - Classified Salaries	\$23,229	\$23,229
				3 - Benefits	\$144,428	\$128,514
			6500 Special Education Total		\$388,172	\$387,921
			9011 Donations	4 - Books & Supplies	\$0	\$19,533
			9011 Donations Total		\$0	\$19,533
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	\$10
				- Poors & Subblies		
			9059 Philanthropic Ventures Fndn Total	1 Cartificated Salarica	\$0 \$41.047	\$10
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$41,947	\$48,092
				2 - Classified Salaries	\$50,701	\$50,701
				3 - Benefits	\$65,497	\$53,719
			9334 Measure G, Parcel Tax Total		\$158,145	\$152,512
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$52,714

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Si	um of Revi <u>sed</u>
01 General Fund	Elementary School	154 Madison Lower	3214 ESSER III Learning Loss	2 - Classified Salaries	\$0	\$23,527
				3 - Benefits	\$0	\$38,027
			3214 ESSER III Learning Loss Total		\$0	\$114,268
			6266 Educator Effectiveness	4 - Books & Supplies	\$0	\$13,234
				5 - Other Services and Operating Expenditures	\$15,000	\$15,000
			6266 Educator Effectiveness Total		\$15,000	\$28,234
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$599
				2 - Classified Salaries	\$23,527	\$0
				3 - Benefits	\$9,158	\$331
			3217 Expanded Learning GEER II Total		\$32,685	\$930
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$21,691	\$21,686
				3 - Benefits	\$8,334	\$8,235
			3218 ELO ESSER III St Resv Emergncy To	tal	\$30,025	\$29.921
			6211 Lit Coach & Read Specialist	1 - Certificated Salaries	\$66,452	\$66,452
			ozi i zit osasii a itsaa oposianst	3 - Benefits	\$34,062	\$34,062
				4 - Books & Supplies	\$11,986	\$11,986
			6211 Lit Coach & Read Specialist Total	_4 - Books & Capplies	\$112,500	\$112,500
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$24,994	\$24,994
			0332 CC3FF Implementation Grant			
				3 - Benefits 4 - Books & Supplies	\$15,264 \$194,742	\$15,006
					\$184,742	\$370,627
			0000 000DD	5 - Other Services and Operating Expenditures	\$0	\$35,408
		45414 E	6332 CCSPP Implementation Grant Total		\$225,000	\$446,035
		154 Madison Lower Total	00000	1 0 15 1 10 1 1	\$3,001,036	\$3,487,399
		157 Thornhill	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,317,771	\$1,605,087
				2 - Classified Salaries	\$77,192	\$96,683
				3 - Benefits	\$720,249	\$881,290
				4 - Books & Supplies	\$19,760	\$19,040
				5 - Other Services and Operating Expenditures	\$4,000	\$4,000
			0000 General Purpose-unrestricted Total		\$2,138,972	\$2,606,100
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$52,678	\$42,748
				3 - Benefits	\$10,907	\$21,394
				4 - Books & Supplies	\$0	-\$2,912
			0002 Unrestricted Supplemental Total		\$63,585	\$61,230
			3213 ESSER III	1 - Certificated Salaries	\$52,906	\$0
				3 - Benefits	\$51,695	\$0
			3213 ESSER III Total		\$104,601	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0	\$1,526
			3216 ELO Esser II St Reserve Total		\$0	\$3,835
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$36,432	\$21,884
				3 - Benefits	\$39,102	\$21,319
			3310 Se-idea Basic Grant Pl94-142 Total		\$75,534	\$43,203
			6500 Special Education	1 - Certificated Salaries	\$166,781	\$191,962
			coor openia Education	2 - Classified Salaries	\$30,464	\$24,490
				3 - Benefits	\$100,725	\$106,616
			6500 Special Education Total		\$297,970	\$323,068
			7426 Expanded Learning Opp Para	2 - Classified Salaries	\$20,352	\$22,740
			. 120 Expanded Edanning Opp I ara	3 - Benefits	\$15,922	\$8,736
			7426 Expanded Learning Opp Para Total	O DOMONIO	\$36,274	\$31,476
			9011 Donations	1 - Certificated Salaries	\$5,266	\$5,266
			3011 DUITALIONS	3 - Benefits	\$1,943	
					\$1,943 \$0	\$1,943
			0044 Danationa Tatal	4 - Books & Supplies		\$939
			9011 Donations Total	4. Contificated Colonics	\$7,209	\$8,148
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$48,447	\$55,693
				2 - Classified Salaries	\$19,578	\$19,578
				3 - Benefits	\$66,849	\$68,371
			9334 Measure G, Parcel Tax Total		\$134,874	\$143,642

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
01 General Fund	Elementary School	157 Thornhill	9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	\$37,545	\$60,579
	Zioinoniai y concor	101 11101111111	00011111200120010020	3 - Benefits	\$22,556	\$13,51
				4 - Books & Supplies	\$3,354	\$8,772
			9337 PTA LOCAL SCHOOLS Total	4 - Books & Cupplies	\$63,455	\$82,862
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$03,433	\$105,005
			3214 E33EK III Learning Loss			
				2 - Classified Salaries	\$0	\$92,866
				_3 - Benefits	\$0	\$111,935
			3214 ESSER III Learning Loss Total		\$0	\$309,806
			2600 Expanded Learning Opp Programs	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$630
			2600 Expanded Learning Opp Programs	Total	\$0	\$3,130
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$26,664
			0200 24404101 2110041011000	3 - Benefits	\$3,013	\$3,013
			6266 Educator Effectiveness Total	0 - Delicitis	\$15,000	\$29,677
				1 Cartificated Calarias		
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				_3 - Benefits	\$0	\$1,105
			3217 Expanded Learning GEER II Total		\$0	\$2,777
		157 Thornhill Total			\$2,937,474	\$3,648,955
		160 Lockwood Steam Aca	de 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,847,286	\$2,106,883
				2 - Classified Salaries	\$117,112	\$117,108
				3 - Benefits	\$1,021,464	\$979,958
				4 - Books & Supplies	\$30,940	\$31,840
				5 - Other Services and Operating Expenditures	\$8,000	\$8,000
			0000 General Purpose-unrestricted Total		\$3,024,802	\$3,243,789
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$226,330	\$268,113
				2 - Classified Salaries	\$50,125	\$48,326
				3 - Benefits	\$152,895	\$158,419
				4 - Books & Supplies	\$58,050	\$27,297
				5 - Other Services and Operating Expenditures	\$15,000	\$12,020
			0002 Unrestricted Supplemental Total	_ Caron convices and operating Experiance of	\$502,400	\$514,175
			0004 Central Concentration	1 - Certificated Salaries	\$163,661	\$193,602
			0004 Central Concentration			
				2 - Classified Salaries	\$130,185	\$132,534
				3 - Benefits	\$148,162	\$140,062
			0004 Central Concentration Total		\$442,008	\$466,198
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$128,034	\$148,166
				3 - Benefits	\$63,331	\$80,209
				4 - Books & Supplies	\$38,100	\$16,315
				5 - Other Services and Operating Expenditures	\$5,000	\$5,000
			3010 Title I-Basic Grant Low Income Tota		\$234,465	\$249,690
			3213 ESSER III	1 - Certificated Salaries		
			3213 ESSER III		\$105,810	\$0
				2 - Classified Salaries	\$0	\$51,639
				3 - Benefits	\$45,870	\$23,403
			3213 ESSER III Total		\$151,680	\$75,042
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$3,824
				3 - Benefits	\$0	\$1,176
			3216 ELO Esser II St Reserve Total	-	\$0	\$5,000
			4127 Title 4-Student Support	4 - Books & Supplies	\$10,000	\$16,090
			4127 Title 4-Student Support			
			4407 777 4 04 1 4 0 4 7 5 5	5 - Other Services and Operating Expenditures	\$5,225	\$5,225
			4127 Title 4-Student Support Total		\$15,225	\$21,315
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$132,026	\$128,898
			6010 After School Learning&safehood To		\$132,026	\$132,026
			6500 Special Education	1 - Certificated Salaries	\$334,118	\$301,338
			0000 Opecial Education			
				2 - Classified Salaries	\$183,119	\$50,470
				_3 - Benefits	\$284,329	\$134,784
			6500 Special Education Total		\$801,566	\$486,592

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revise
01 General Fund	Elementary School		7812 Early Literacy Support Block	1 - Certificated Salaries	\$188.645	\$214.36
	Elementary School	100 LOCKWOOD Steam Acade	7612 Early Literacy Support Block	3 - Benefits	\$77,991	\$84,0
				4 - Books & Supplies	\$35,241	\$3,5
				5 - Other Services and Operating Expenditures	\$0	\$3,0
				7 - Other Outgo Transfers of Indirect Cost	\$9,358	\$9,3
			7812 Early Literacy Support Block Total		\$311,235	\$314,2
			9011 Donations	4 - Books & Supplies	\$0	\$
			9011 Donations Total		\$0	\$
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	
			9059 Philanthropic Ventures Fndn Total		\$0	
			9197 Chvrn Grp - Prj Lead The Way	4 - Books & Supplies	\$0	\$1
			9197 Chvrn Grp - Pri Lead The Way Total		\$0	\$1
			9237 Kenneth Rainin Foundation	2 - Classified Salaries	\$22,423	\$22,4
			3237 Refineti Ramin Foundation	3 - Benefits	\$8,647	\$8,6
			0227 Kannath Dainin Faundation Total	3 - Belielles	\$31,070	
			9237 Kenneth Rainin Foundation Total	4. O-stife-stad O-lasia		\$31,0
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$81,057	\$130,5
				2 - Classified Salaries	\$50,017	\$50,0
				3 - Benefits	\$80,709	\$105,9
			9334 Measure G, Parcel Tax Total		\$211,783	\$286,5
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$114,2
				3 - Benefits	\$0	\$44,4
			3214 ESSER III Learning Loss Total		\$0	\$158,6
			2600 Expanded Learning Opp Programs	6 - Capital Outlay	\$0	\$59,7
			2600 Expanded Learning Opp Programs T		\$0	\$59,7
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,9
			0200 Educator Effectiveness			
				3 - Benefits	\$3,013	\$3,0
				4 - Books & Supplies	\$0	\$17
			6266 Educator Effectiveness Total		\$15,000	\$15,17
			0006 S&C Carryover	1 - Certificated Salaries	\$64,046	\$77,78
				3 - Benefits	\$33,495	\$36,2
				4 - Books & Supplies	\$0	\$2,2
				5 - Other Services and Operating Expenditures	\$0	\$1,6
				6 - Capital Outlay	\$0	\$425,2
			0006 S&C Carryover Total		\$97,541	\$543,2
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$2,7
			0217 Expanded Learning OLEIVII	3 - Benefits	\$0	\$8
			2247 Expanded Learning CEER II Total	3 - Derients		
			3217 Expanded Learning GEER II Total	0 01 17 10 1 1	\$0	\$3,6
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$48,110	\$48,1
				3 - Benefits	\$17,775	\$17,5
			3218 ELO ESSER III St Resv Emergncy To		\$65,885	\$65,6
			6211 Lit Coach & Read Specialist	1 - Certificated Salaries	\$91,619	\$91,6
				3 - Benefits	\$54,480	\$54,4
				4 - Books & Supplies	\$17,231	\$17,2
				5 - Other Services and Operating Expenditures	\$7,649	\$7,6
			6211 Lit Coach & Read Specialist Total		\$170,979	\$170,9
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$82,404	\$102,9
			0002 0001 implementation draint	2 - Classified Salaries	\$76,469	\$84,2
				3 - Benefits	\$75,787	\$122,6
				4 - Books & Supplies	\$31,351	-\$5,9
				5 - Other Services and Operating Expenditures	\$53,989	\$68,9
			6332 CCSPP Implementation Grant Total		\$320,000	\$372,9
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$66,684	\$66,6
			, , ,	3 - Benefits	\$20,894	\$20,8
			7435 Learning Recovery Emergency Total		\$87,578	\$87,5
		160 Lockwood Steam Acaden			\$6,615,243	\$7,303,4
				1 Cartificated Salarias		
		165 Acorn Woodland K-5	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$900,318	\$1,027,5
				2 - Classified Salaries	\$90,154	\$90,1

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	165 Acorn Woodland K-5	0000 General Purpose-unrestricted	3 - Benefits	\$483,013	\$467,52
				4 - Books & Supplies	\$10,284	\$8,43
				5 - Other Services and Operating Expenditures	\$0	\$2,00
			0000 General Purpose-unrestricted Total		\$1,483,769	\$1,595,65
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$77,221	\$89,16
				2 - Classified Salaries	\$22,636	\$32,63
				3 - Benefits	\$59,623	\$62,49
				4 - Books & Supplies	\$17,421	\$12,12
				5 - Other Services and Operating Expenditures	\$42,899	\$24,94
			0002 Unrestricted Supplemental Total	3 - Other Octylees and Operating Experialitates	\$219,800	\$221,37
			0004 Central Concentration	2 - Classified Salaries		
			0004 Central Concentration		\$33,308	\$33,314
				3 - Benefits	\$17,317	\$17,13
			0004 Central Concentration Total		\$50,625	\$50,44
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$76,335	\$69,930
				2 - Classified Salaries	\$381	\$38
				3 - Benefits	\$29,689	\$15,719
				4 - Books & Supplies	\$240	\$27,540
			3010 Title I-Basic Grant Low Income Total		\$106,645	\$113,570
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$(
				3 - Benefits	\$24,270	\$0
			3213 ESSER III Total	o Barronia	\$77,175	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
			32 TO LLO Essei II St Neserve	3 - Benefits	\$0	\$972
			2040 FL O F II Ot B T-t-I	3 - benefits		
			3216 ELO Esser II St Reserve Total		\$0	\$3,281
			4127 Title 4-Student Support	1 - Certificated Salaries	\$5,533	\$5,533
				3 - Benefits	\$1,392	\$1,392
				4 - Books & Supplies	\$0	\$2,770
			4127 Title 4-Student Support Total		\$6,925	\$9,695
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				2 - Classified Salaries	\$0	\$4,800
				3 - Benefits	\$0	\$2,409
				5 - Other Services and Operating Expenditures	\$131,246	\$177.011
			6010 After School Learning&safehood To		\$131,246	\$186,719
			6500 Special Education	1 - Certificated Salaries	\$151,877	\$109,878
			0000 Opecial Education	2 - Classified Salaries		
					\$81,737	\$118,251
				3 - Benefits	\$161,151	\$171,953
			6500 Special Education Total		\$394,765	\$400,083
			9305 Educate 78 -asp.pri.prg.	4 - Books & Supplies	\$0	\$106
			9305 Educate 78 -asp.pri.prg. Total		\$0	\$106
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$40,297	\$49,640
				3 - Benefits	\$18,356	\$12,849
			9334 Measure G, Parcel Tax Total		\$58,653	\$62,489
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,245
			Table to the Local ming Loop	3 - Benefits	\$0	\$26,189
			3214 ESSER III Learning Loss Total	5 25onto	\$ 0	\$88,434
				5 - Other Services and Operating Expenditures	\$0	\$8,665
			2600 Expanded Learning Opp Programs T		\$0	\$8,66
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,986	\$(
				3 - Benefits	\$3,014	\$(
				5 - Other Services and Operating Expenditures	\$0	\$27,426
			6266 Educator Effectiveness Total		\$15,000	\$27,420
			0006 S&C Carryover	5 - Other Services and Operating Expenditures	\$0	\$3,000
			·	6 - Capital Outlay	\$0	\$253,350
			0006 S&C Carryover Total	,	\$0	\$256,350
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
			3217 Expanded Learning GEER II			
				3 - Benefits	\$0	\$704
			3217 Expanded Learning GEER II Total		\$0	\$2,376

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
01 General Fund	Elementary School	165 Acorn Woodland K-5	6211 Lit Coach & Read Specialist	1 - Certificated Salaries	\$70,387	\$70,387
	· ·			3 - Benefits	\$35,432	\$35,432
				4 - Books & Supplies	\$6,681	\$6,681
			6211 Lit Coach & Read Specialist Total		\$112,500	\$112,500
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$49,961	\$49,971
			0002 00011 Implementation Grant	3 - Benefits	\$25,976	\$25,700
				4 - Books & Supplies	\$2,343	\$22,700
				5 - Other Services and Operating Expenditures	\$224,720	\$224,720
			0000 000DD	5 - Other Services and Operating Expericitures		
			6332 CCSPP Implementation Grant Total	O Olassified Oslasies	\$303,000	\$323,093
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$41,625	\$41,625
				3 - Benefits	\$49,071	\$49,071
			7435 Learning Recovery Emergency Tota		\$90,696	\$90,696
		165 Acorn Woodland K-5 To			\$3,050,799	\$3,552,958
		170 Hoover	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$923,744	\$1,011,948
				2 - Classified Salaries	\$89,261	\$89,260
				3 - Benefits	\$526,475	\$492,103
				4 - Books & Supplies	\$7,391	\$8,651
				5 - Other Services and Operating Expenditures	\$2,500	\$2,500
			0000 General Purpose-unrestricted Total	o outer convices and operating Experience	\$1,549,371	\$1,604,461
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$3,996	\$3,996
			0002 Offiestricted Supplemental	2 - Classified Salaries	\$18,613	\$18,614
				3 - Benefits	\$25,167	\$25,100
			4 - Books & Supplies	\$36,524	\$32,713	
				5 - Other Services and Operating Expenditures	\$97,530	\$88,530
				6 - Capital Outlay	\$5,000	\$33,577
			0002 Unrestricted Supplemental Total		\$186,830	\$202,530
			0004 Central Concentration	2 - Classified Salaries	\$33,805	\$37,138
				3 - Benefits	\$12,851	\$13,468
			0004 Central Concentration Total		\$46,656	\$50,606
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$25,576	\$30,020
			SO TO THE Page Stant 2511 mount	2 - Classified Salaries	\$23,700	\$22,830
				3 - Benefits	\$20,563	\$21,271
				4 - Books & Supplies	\$5,280	\$7,001
			2010 Till I D	5 - Other Services and Operating Expenditures	\$21,131	\$21,378
			3010 Title I-Basic Grant Low Income Tota		\$96,250	\$102,500
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$79,620	\$99,358
				3 - Benefits	\$39,951	\$51,041
				4 - Books & Supplies	\$0	-\$30,828
			3182 ESSA: Comp Support & Improvmt T	'otal	\$119,571	\$119,571
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$432
				3 - Benefits	\$23,200	\$105
			3213 ESSER III Total		\$76,105	\$537
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
			52.5 220 2000 II OCTOOOTO	3 - Benefits	\$0	\$559
			3216 ELO Esser II St Reserve Total	0 - Delicino	\$0	\$2,868
				F. Other Services and Operating Everanditures	\$152,297	
			4124 T Iv 21st Century Com Learning	5 - Other Services and Operating Expenditures		\$155,888
			4124 T Iv 21st Century Com Learning Total		\$152,297	\$155,888
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$2,500
				5 - Other Services and Operating Expenditures	\$6,250	\$6,250
			4127 Title 4-Student Support Total		\$6,250	\$8,750
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$628
				4 - Books & Supplies	\$0	\$27,399
				5 - Other Services and Operating Expenditures	\$131,246	\$181,812
			6010 After School Learning&safehood To		\$131,246	\$212,338
				1 - Certificated Salaries		
			6500 Special Education		\$78,416	\$89,259
				2 - Classified Salaries	\$31,177	\$25,830

Part	Sum of Revised	Data Sum of Adopted Sum		Resource Code	Site Code	Site Type	Fund
\$600 Special Education Total 7812 Early Literacy Support Block 3 Certificated Salariaes 3103,666 3 Benefits 322,265 3 Benefits 322,265 3 Benefits 3 Certificated Salariaes 3103,666 3 Benefits 322,265 3 Benefits 3 Certificated Salariaes 322,265 3 Benefits 3	\$50,664	\$56,818					
3. Benefits 484,146 528,289 528,289 7. Orber Outpo Transfers of Indirect Cost 5,588 7812 Early Literacy Support Block Total 9.01 Donations 4. Books & Supplies 5.00	\$165,753	\$166,411		6500 Special Education Total			
3. Benefits 484, 146 7812 Early Literacy Support Block Total 5,538 7812 Early Literacy Support Block Total 5,158,888 7812 Early Literacy Support Block Total 5,158,888 9011 Donations 4. Books & Supplies 5,5888 9011 Donations 4. Books & Supplies 5,5888 9197 Clivm Grp - Pri Lead The Way Total 5,000 5,0	\$113,231		1 - Certificated Salaries				
4 - Books & Supplies S.28.289	\$37,676			, , , , , ,			
7 - Other Outgo Transfers of Indirect Cost \$5,593 8011 Donations Total 8011 Donations 4 - Books & Supplies \$5,593 9011 Donations Total 91 Lead The Way 1 4 - Books & Supplies \$5,593 9011 Donations Total 91 Lead The Way 1 5 5 5 5 5 5 5 5 5	\$110,164						
	\$5,583						
9011 Donations 4 - Books & Supplies 50	\$266,654		7 - Other Outgo Transiers of Indirect Oost	7912 Early Literacy Support Block Total			
9911 Donations Total 9197 Chrvm Grp - Pit Lead The Way 4 - Books & Supplies 50 9197 Chrvm Grp - Pit Lead The Way Total 934 Measure G, Parcel Tax 1 - Certificated Salaries 52,9,515 2 - Classified Salaries 52,9,515 2 - Classified Salaries 52,9,515 32,9,60 32,4 ESSER III Learning Loss 1 - Certificated Salaries 53,50 53,00 32,4 ESSER III Learning Loss 1 - Certificated Salaries 53,00	\$2,803		4 Pooks & Cumplies				
1917 Chym Grp - Pri Lead The Way Total 1937 Chym Grp - Pri Lead The Way Total 19334 Measure G, Parcel Tax 1 - Certificated Salaries 329,551 321,512 3 - Benefits 321,612 3 - Benefits 321,612 3 - Benefits 3 -			4 - Books & Supplies				
System	\$2,803		4. Deales 8. Occupites				
9334 Measure G, Parcel Tax 1 - Certificated Salaries 542, 263 2 - Classified Salaries 542, 263 3 - Benefits 5 - Other Services and Operating Expenditures 551, 512 33214 ESSER III Learning Loss 1 - Certificated Salaries 514, 868 3214 ESSER III Learning Loss 1 - Certificated Salaries 514, 868 3 - Benefits 5 - Other Services and Operating Expenditures 514, 868 3 - Benefits 5 - Other Services and Operating Expenditures 511, 867 4 - Books & Supplies 5 - Other Services and Operating Expenditures 500 6266 Educator Effectiveness Total 0006 S&C Carryover Total 0006 S&C S&C Carryover Total 0000 General Purpose-unrestricted 0000 S&C Other Services and Operating Expenditures 0000 S&C Other	\$6,867		4 - Books & Supplies				
2 - Classified Salaries \$42,628 3 - Benefits \$51,512 3 - Benefits \$51,512 3 - Benefits \$51,512 3 - Benefits \$51,612 3 - Benefits \$51,612 3 - Benefits \$51,612 3 - Benefits \$51,612 3 - Benefits \$51,600 3 - Benefits \$51,600 3 - Benefits \$51,600 3 - Benefits \$50 3 - Benefits \$50 3 - Benefits \$50 4 - Books & Supplies \$51,987 5 - Other Services and Operating Expenditures \$51,987 5 - Other Services and Operating Expenditures \$51,987 6 - Capital Outlay \$50 7 - Certificated Salaries \$50 8 - Capital Outlay \$50 9 - Capital Outlay \$50	\$6,867						
3. Benefits 55.15.12 5. Other Services and Operating Expenditures 525.000 9334 Measure G, Parcel Tax Total 1. Certificated Salaries 514,868 3. 214 ESSER III Learning Loss 1. Certificated Salaries 518,686 6266 Educator Effectiveness 1. Certificated Salaries 511,987 6266 Educator Effectiveness Total 6266 Educator E	\$36,995			9334 Measure G, Parcel Tax			
	\$42,623						
\$334 Measure (6, Parcel Tax Total 1 - Certificated Salaries 3.16, 826 3.2 te ESSER III Learning Loss 1 - Certificated Salaries 3.1 - Salaries 3.2 te Salaries	\$53,165	\$51,512					
3214 ESSER III Learning Loss 1 - Certificated Salaries 50 3214 ESSER III Learning Loss Total 6266 Educator Effectiveness 1 - Certificated Salaries 31 1,987 3 - Benefits 5 3,013 4 - Books & Supplies 5 3,013 6266 Educator Effectiveness 5 - Other Services and Operating Expenditures 5 5 5 5 5 5 5 5 5	\$22,500	\$25,000	5 - Other Services and Operating Expenditures				
3- Benefits 50 50 50 50 50 50 50 5	\$155,283	\$148,686		9334 Measure G, Parcel Tax Total			
3-Benefits 50 50 50 50 50 50 50 5	\$58,713	\$0	1 - Certificated Salaries	3214 ESSER III Learning Loss			
State Stat	\$23,249						
6266 Educator Effectiveness 1 - Certificated Salaries \$3.1987 \$3. Benefits \$3.013 \$4. Books & Supplies \$5.000 \$6. Carryover 5 - Other Services and Operating Expenditures \$5.000 \$6. Carryover Total \$1. Certificated Salaries \$5.000 \$6. Capital Outlay	\$81,962		. Delicino	3214 ESSER III Learning Loss Total			
3 - Benefits	\$11,987		1 - Certificated Salaries				
Books & Supplies S15,00	\$3,013			0200 Educator Effectiveness			
S266 Educator Effectiveness Total 0006 S&C Carryover 5 - Other Services and Operating Expenditures \$15,000							
0006 S&C Carryover	\$8,354		4 - Books & Supplies	2000 5 1 1 5% 11 5 1 1			
1 - Certificated Salaries Summer	\$23,354						
1	\$2,731			0006 S&C Carryover			
3217 Expanded Learning GEER II 1 - Certificated Salaries 50	\$241,668		6 - Capital Outlay				
3- Benefits 50	\$244,399	\$0		0006 S&C Carryover Total			
3217 Expanded Learning GEER III ottal 3218 ELO ESSER III St Resv Emergncy 2 - Classified Salaries \$2,2423 3 - Benefits \$9,504 3218 ELO ESSER III St Resv Emergncy Total \$31,927 6332 CCSPP Implementation Grant 1 - Certificated Salaries \$7,991 6332 CCSPP Implementation Grant 1 - Certificated Salaries \$140,809 3 - Benefits \$82,947 4 - Books & Supplies \$46,566 5 - Other Services and Operating Expenditures \$46,566 6332 CCSPP Implementation Grant Total \$327,000 7435 Learning Recovery Emergency 2 - Classified Salaries \$12,910 7435 Learning Recovery Emergency Total \$3,272,602 170 Hoover Total \$3,272,602 172 Fred T Korematsu Disco 172 Fred T Korematsu Disco 174 Fred T Korematsu Disco 174 Fred T Korematsu Disco 174 Fred T Korematsu Disco 175 Fred T Korematsu Disco	\$1,672	\$0	1 - Certificated Salaries	3217 Expanded Learning GEER II			
3218 ELO ESSER III St Resv Emergncy	\$405	\$0	3 - Benefits				
3218 ELO ESSER III St Resv Emergncy	\$2,077	\$0		3217 Expanded Learning GEER II Total			
3- Benefits \$9,504	\$22,423	\$22,423	2 - Classified Salaries				
S218 ELO ESSER III St Resv Emergncy Total S31,927	\$34,125						
6332 CCSPP Implementation Grant 1 - Certificated Salaries \$7,991	\$56,548			3218 FLO ESSER III St Pasy Emergncy To			
2 - Classified Salaries \$140,890 3 - Benefits \$82,947 4 - Books & Supplies \$48,566 5 - Other Services and Operating Expenditures \$46,606 5 - Other Services and Operating Expenditures \$327,000 7435 Learning Recovery Emergency 2 - Classified Salaries \$20,396 3 - Benefits \$12,910 7435 Learning Recovery Emergency Total \$33,306 7435 Learning Recovery Emergency Total \$33,306 7435 Learning Recovery Emergency Total \$33,206 7435 Learning Recovery Emergency Total \$33,272,602 2 - Classified Salaries \$620,262 2 - Classif	\$7,991						
3 - Benefits \$82,947 4 - Books & Supplies \$44,566 \$48,566 \$48,666 \$5 - Other Services and Operating Expenditures \$46,606 \$48,606 \$5 - Other Services and Operating Expenditures \$327,000 \$327,000 \$327,000 \$327,000 \$327,000 \$3 - Benefits \$12,910 \$33,306 \$33,306 \$33,306 \$33,306 \$33,306 \$33,306 \$33,272,602 \$3 - Benefits \$32,72,602 \$33,306 \$33,272,602 \$33,306 \$33,30	\$142,855			0002 00011 Implementation Grant			
4 - Books & Supplies \$44,566 5 - Other Services and Operating Expenditures \$46,606 \$327,000 2 - Classified Salaries \$20,396 3 - Benefits \$12,910 \$3,272,600 3 - Benefits \$3,272,600 \$3	\$79.332						
S - Other Services and Operating Expenditures \$46,606 6332 CCSPP Implementation Grant Total 7435 Learning Recovery Emergency 2 - Classified Salaries \$20,396 3 - Benefits \$12,910 7435 Learning Recovery Emergency Total 7435 Learning Recovery Emergency Total 170 Hoover Total 172 Fred T Korematsu Discrition 172 Fred T							
Company Comp	\$97,119						
T435 Learning Recovery Emergency 2 - Classified Salaries \$20,396 3 - Benefits \$12,910	\$46,806		5 - Other Services and Operating Expenditures				
T435 Learning Recovery Emergency Total T435 Learning Recovery Emergency Total T70 Hoover Total T72 Fred T Korematsu Disci	\$374,103						
170 Hoover Total 172 Fred T Korematsu Discrition 172 F	\$20,396			7435 Learning Recovery Emergency			
170 Hoover Total 172 Fred T Korematsu Discr 172 Fred T Korematsu Discr 173 Fred T Korematsu Discr 174 Fred T Korematsu Discr 175 Fred T Korematsu Discr 175 Fred T Korematsu Discr 176 Fred T Korematsu Discr 176 Fred T Korematsu Discr 177 Fred T Korematsu Discr 178 Fred T Korematsu Discretified Salaries S	\$12,910	\$12,910	3 - Benefits				
172 Fred T Korematsu Disci 172 Fred T Korematsu Disci 173 Fred T Korematsu Disci 174 Fred T Korematsu Disci 175 Fred T Korematsu Disciplination Discipl	\$33,306	\$33,306		7435 Learning Recovery Emergency Total			
2 - Classified Salaries	\$3,873,159	\$3,272,602			170 Hoover Total		
2 - Classified Salaries	\$798,634		1 - Certificated Salaries	Disc: 0000 General Purpose-unrestricted	172 Fred T Koremats		
3 - Benefits \$363,575 4 - Books & Supplies \$11,000 5 - Ooker Services and Operating Expenditures \$340 5 - Ooker Services and Operating Expenditures \$340 5 - Certificated Salaries \$76,459 6 - Books & Supplies \$45,871 7 - Books & Supplies \$21,325 7 - Other Services and Operating Expenditures \$21,325 7 - Other Services and Operating Expenditures \$21,325 7 - Other Services and Operating Expenditures \$143,655 8 - Other Services \$1,000000000000000000000000000000000000	\$93,220						
4 - Books & Supplies \$11,000 5 - Other Services and Operating Expenditures \$340	\$395,266						
5 - Other Services and Operating Expenditures	\$10,340						
0000 General Purpose-unrestricted Total \$1,085,774 0002 Unrestricted Supplemental 1 - Certificated Salaries \$76,459 3 - Benefits \$45,871 4 - Books & Supplies \$21,325 5 - Other Services and Operating Expenditures \$0 0002 Unrestricted Supplemental Total \$143,655	\$340						
0002 Unrestricted Supplemental 1 - Certificated Salaries \$76,459 3 - Benefits \$45,871 4 - Books & Supplies \$21,325 5 - Other Services and Operating Expenditures \$143,655			0 - Onto Gervices and Operating Expenditures	0000 Canaral Burnaga unreatriated Tatal			
3 - Benefits \$45,871 4 - Books & Supplies \$21,325 5 - Other Services and Operating Expenditures \$0 0002 Unrestricted Supplemental Total \$143,655	\$1,297,800		4 O-MiftI O-Ii				
4 - Books & Supplies \$21,325 5 - Other Services and Operating Expenditures \$0 0002 Unrestricted Supplemental Total \$143,655	\$87,531			0002 Unrestricted Supplemental			
5 - Other Services and Operating Expenditures \$0 0002 Unrestricted Supplemental Total \$143,655	\$47,667						
0002 Unrestricted Supplemental Total \$143,655	-\$418						
	\$240	\$0	5 - Other Services and Operating Expenditures				
	\$135,020	\$143,655		0002 Unrestricted Supplemental Total			
541.470 2 - Glassilleu Salalles 541.470	\$34,849	\$41,470	2 - Classified Salaries	0004 Central Concentration			
	\$19,278	\$20,677					
0004 Central Concentration Total \$62,147	\$54,127		. = =:::>	0004 Central Concentration Total			
	\$35,838	\$31,404	1 Certificated Salaries				

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
01 General Fund	Elementary School		3010 Title I-Basic Grant Low Income	2 - Classified Salaries	\$1,321	\$1,321
	Ziomentary concer	1721 Tod 1 Horomatod Block	COTO TIMO I DAGIO GIAIN ZON INCOMO	3 - Benefits	\$22,510	\$23,27
				4 - Books & Supplies	\$5,605	\$8,48
				5 - Other Services and Operating Expenditures	\$10,000	\$6,51
			3010 Title I-Basic Grant Low Income Tota		\$70,840	\$75,44
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$13,440
			32 13 E33EK III	2 - Classified Salaries		
					\$0	\$73,379
				3 - Benefits	\$23,315	\$36,086
			3213 ESSER III Total		\$76,220	\$109,46
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0	\$972
			3216 ELO Esser II St Reserve Total		\$0	\$3,28
			4127 Title 4-Student Support	2 - Classified Salaries	\$3,305	\$3,30
				3 - Benefits	\$1,288	\$1,288
				4 - Books & Supplies	\$7	\$1,847
			4127 Title 4-Student Support Total		\$4,600	\$6,440
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
			00 10 Anter Ochoor Ecarningasarchiood	2 - Classified Salaries	\$0	\$4,900
				3 - Benefits	\$0 \$0	\$4,900
				5 - Other Services and Operating Expenditures	\$131,246	\$143,504
			6010 After School Learning&safehood To		\$131,246	\$153,236
			6500 Special Education	1 - Certificated Salaries	\$135,994	\$72,875
				2 - Classified Salaries	\$62,285	\$61,977
				3 - Benefits	\$122,665	\$106,166
			6500 Special Education Total		\$320,944	\$241,018
			9011 Donations	4 - Books & Supplies	\$0	\$1,744
			9011 Donations Total		\$0	\$1,744
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	\$503
			9059 Philanthropic Ventures Fndn Total		\$0	\$503
		9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$28,395	\$33,020	
			2 - Classified Salaries	\$19,862	\$19,862	
				3 - Benefits		
			0004 M O. D I T T-4-I	3 - Derients	\$22,470	\$23,870
			9334 Measure G, Parcel Tax Total	4 0 05 4 10 1 3	\$70,727	\$76,752
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,257
				3 - Benefits	\$0	\$26,190
			3214 ESSER III Learning Loss Total		\$0	\$88,448
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$15,000
			6266 Educator Effectiveness Total		\$15,000	\$30,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
			, <u> </u>	3 - Benefits	\$0	\$704
			3217 Expanded Learning GEER II Total		\$0	\$2,376
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$98,782	\$129,456
			0002 GOOFF IIIIpienienialion Grafil	2 - Classified Salaries	\$87,020	\$83,011
				3 - Benefits	\$109,636	\$127,810
				4 - Books & Supplies	\$25,062	\$6,972
				5 - Other Services and Operating Expenditures	\$82,500	\$82,500
			6332 CCSPP Implementation Grant Total		\$403,000	\$429,749
		7435 Learning Recovery Emergency		2 - Classified Salaries	\$35,290	\$35,290
				3 - Benefits	\$13,559	\$13,559
			7435 Learning Recovery Emergency Tota		\$48,849	\$48,849
		172 Fred T Korematsu Discove			\$2,433,002	\$2,754,248
		175 Manzanita Seed	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,440,610	\$1,695,972
		170 Manzallia Occu	ooo ocholari urpose-urrestricted	2 - Classified Salaries		
					\$114,223	\$106,52
				3 - Benefits	\$756,051	\$770,520
				4 - Books & Supplies	\$15,020	\$15,397

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
01 General Fund	Elementary School	175 Manzanita Seed	0000 General Purpose-unrestricted	5 - Other Services and Operating Expenditures	\$10,000	\$(
	·		0000 General Purpose-unrestricted Total		\$2,335,904	\$2,588,41
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$78,049	\$88,88
				2 - Classified Salaries	\$42,368	\$87,66
				3 - Benefits	\$82,942	\$54,562
				4 - Books & Supplies	\$19,034	\$2,822
				5 - Other Services and Operating Expenditures	\$16,247	\$2,350
			0002 Unrestricted Complemental Total	3 - Other Services and Operating Experiorures		
			0002 Unrestricted Supplemental Total	0. 01:61 0-1:	\$238,640	\$236,285
			0004 Central Concentration	2 - Classified Salaries	\$80,208	\$40,104
				3 - Benefits	\$47,704	\$23,630
			0004 Central Concentration Total		\$127,912	\$63,734
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$1,976	\$1,976
				2 - Classified Salaries	\$76,303	\$76,304
				3 - Benefits	\$19,903	\$19,098
				4 - Books & Supplies	\$13,603	\$22,057
				5 - Other Services and Operating Expenditures	\$6,025	\$6,025
			3010 Title I-Basic Grant Low Income Total		\$117,810	\$125,460
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
			SZ IS EGGER III	3 - Benefits	\$13,036	\$0
			3213 ESSER III Total	0 - Dononta	\$65,941	\$0
			3213 ESSER III TOTAL 3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$65,941 \$0	\$2,566
			32 TO ELO Esser II St Reserve			
				3 - Benefits	\$0	\$621
			3216 ELO Esser II St Reserve Total		\$0	\$3,187
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$3,060
				5 - Other Services and Operating Expenditures	\$7,650	\$7,650
			4127 Title 4-Student Support Total		\$7,650	\$10,710
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$131,246	\$148,779
			6010 After School Learning&safehood To		\$131,246	\$151,907
		6500 Special Education 1 -	1 - Certificated Salaries	\$279,950	\$250,273	
			occo opecial Education	2 - Classified Salaries	\$54,595	\$103,732
				3 - Benefits	\$209,559	\$219,651
			0500 0i-l Edti T-t-l	3 - Delients		
			6500 Special Education Total	5. Other Committee and Committee Francistics	\$544,104	\$573,657
			9011 Donations	5 - Other Services and Operating Expenditures	\$0	\$1,171
			9011 Donations Total		\$0	\$1,171
			9237 Kenneth Rainin Foundation	2 - Classified Salaries	\$21,584	\$21,584
				3 - Benefits	\$19,458	\$19,458
			9237 Kenneth Rainin Foundation Total		\$41,042	\$41,042
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$87,247	\$103,810
				2 - Classified Salaries	\$22,936	\$22,936
				3 - Benefits	\$52,811	\$55,939
			9334 Measure G, Parcel Tax Total		\$162,994	\$182,685
			9337 PTA LOCAL SCHOOLS	4 - Books & Supplies	\$0	\$1,660
			9337 PTA LOCAL SCHOOLS Total	. Books & supplies	\$0	\$1,660
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$156,877
			02 14 LOOLIV III LOGITIIII G LOGG	2 - Classified Salaries	\$0	\$63,199
				3 - Benefits	\$0 \$0	\$119,680
			2244 FCCED III I coming I con T-1-1	2 - Deligiii?		
			3214 ESSER III Learning Loss Total		\$0	\$339,756
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$10,753
			6266 Educator Effectiveness Total		\$15,000	\$25,753
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,858
				2 - Classified Salaries	\$23,527	\$0
				3 - Benefits	\$9,040	\$449

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revi <u>sed</u>
	Elementary School	175 Manzanita Seed	3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$21,286	\$21,282
				3 - Benefits	\$8,178	\$8,08
			3218 ELO ESSER III St Resv Emergncy To	otal	\$29,464	\$29,363
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$0	\$29,656
				3 - Benefits	\$0	\$7,455
				4 - Books & Supplies	\$0	\$232,889
			6332 CCSPP Implementation Grant Total		\$0	\$270,000
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$20,352	\$20,352
			1400 Eduling Redevely Emergency	3 - Benefits	\$15,922	\$15,922
			7435 Learning Recovery Emergency Total		\$36,274	\$36,274
		175 Manzanita Seed Total	7433 Learning Recovery Emergency Total		\$3,886,548	\$4,683,361
			0000 0	4 0-45-4-40-4-4-		
		177 Esperanza Academy	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,405,645	\$1,532,659
				2 - Classified Salaries	\$89,728	\$88,708
				3 - Benefits	\$640,738	\$672,863
				4 - Books & Supplies	\$21,486	\$21,302
				5 - Other Services and Operating Expenditures	\$1,500	\$1,500
			0000 General Purpose-unrestricted Total		\$2,159,097	\$2,317,031
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$107,300	\$141,034
				2 - Classified Salaries	\$21,464	\$22,582
				3 - Benefits	\$112,866	\$94,870
				4 - Books & Supplies	\$6,495	-\$12,716
				5 - Other Services and Operating Expenditures	\$85,500	\$85,500
			0002 Unrestricted Supplemental Total	Other Corvides and Operating Experiators	\$333,625	\$331,270
			0004 Central Concentration	1 - Certificated Salaries	\$37,524	\$43,447
			0004 Central Concentration	2 - Classified Salaries		\$46,657
					\$46,648	
			2004.0 4 10 4 41 7 41	3 - Benefits	\$62,436	\$63,414
			0004 Central Concentration Total		\$146,608	\$153,518
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$102,303	\$76,253
		3 - Be 4 - Bo	2 - Classified Salaries	\$970	\$970	
			3 - Benefits	\$42,420	\$72,575	
			4 - Books & Supplies	\$4,398	\$10,242	
			5 - Other Services and Operating Expenditures	\$1,500	\$1,500	
			3010 Title I-Basic Grant Low Income Total	al .	\$151,591	\$161,540
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				3 - Benefits	\$20,326	\$0
			3213 ESSER III Total		\$73,231	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0	\$559
			3216 ELO Esser II St Reserve Total	_ O Bononio	\$0	\$2,868
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$3,800
			4127 Title 4-olddent oupport	5 - Other Services and Operating Expenditures	\$9,850	\$9,990
			4127 Title 4 Student Support Total	Other Dervices and Operating Experiditures		
			4127 Title 4-Student Support Total	1 Cartificated Calaries	\$9,850	\$13,790
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				2 - Classified Salaries	\$0	\$4,900
				3 - Benefits	\$0	\$2,335
				5 - Other Services and Operating Expenditures	\$131,246	\$156,349
			6010 After School Learning&safehood To		\$131,246	\$166,084
			6500 Special Education	1 - Certificated Salaries	\$186,757	\$197,051
				2 - Classified Salaries	\$187,722	\$187,359
				3 - Benefits	\$296,739	\$311,437
			6500 Special Education Total		\$671,218	\$695,847
			9011 Donations	4 - Books & Supplies	\$0	\$8,795
			9011 Donations Total	. 255NO & Cuppiloo	\$0 \$0	\$8,795
				4 Rooks & Supplies	\$0 \$0	\$6,795 \$500
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies		
			9059 Philanthropic Ventures Fndn Total	4 0 (5 4 10 1)	\$0	\$500
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$59,946	\$60,424
				2 - Classified Salaries	\$19,862	\$19,862

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	177 Esperanza Academy	9334 Measure G, Parcel Tax	3 - Benefits	\$38,957	\$38,802
			9334 Measure G, Parcel Tax Total	_	\$118,765	\$119,088
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,25
			, and the second	3 - Benefits	\$0	\$15,060
			3214 ESSER III Learning Loss Total		\$0	\$77,317
				1 - Certificated Salaries	\$0	\$7,315
			2000 Expanded Edunning Opp 1 Togramo	3 - Benefits	\$0	\$1,840
			2600 Expanded Learning One Brograms	<u>-</u> *	\$ 0	\$9,158
			2600 Expanded Learning Opp Programs			
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$16,266
				_3 - Benefits	\$3,013	\$3,013
			6266 Educator Effectiveness Total		\$15,000	\$19,279
			0006 S&C Carryover	_6 - Capital Outlay	\$0	\$362,243
			0006 S&C Carryover Total		\$0	\$362,243
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				3 - Benefits	\$0	\$405
			3217 Expanded Learning GEER II Total	_	\$0	\$2,077
			6211 Lit Coach & Read Specialist	1 - Certificated Salaries	\$83,934	\$95,059
			02 11 Lit Obacii a Noau Opedialist	3 - Benefits	\$50,911	\$53,626
				4 - Books & Supplies	\$17,667	\$3,827
			6211 Lit Coach & Read Specialist Total		\$152,512	\$152,512
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$140,256	\$169,460
				3 - Benefits	\$102,900	\$91,734
				4 - Books & Supplies	\$29,344	\$123,994
				5 - Other Services and Operating Expenditures	\$18,000	\$18,000
			6332 CCSPP Implementation Grant Total		\$290,500	\$403,188
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$64,256	\$64,256
			1400 Ecuring Reserving Emergency	3 - Benefits	\$27,199	\$27,199
			7425 Learning December Empresses Total	_ ^		
		477 Farrage A and an Tab	7435 Learning Recovery Emergency Tota		\$91,455	\$91,455
		177 Esperanza Academy To			\$4,344,698	\$5,087,558
		178 Bridges Academy (a) M		1 - Certificated Salaries	\$1,390,984	\$1,606,150
				2 - Classified Salaries	\$77,586	\$96,459
				3 - Benefits	\$737,912	\$777,129
				4 - Books & Supplies	\$13,387	\$13,627
				5 - Other Services and Operating Expenditures	\$3,000	\$3,000
			0000 General Purpose-unrestricted Total		\$2,222,869	\$2,496,365
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$174,659	\$204,021
			0002 Officonfolica Supplemental	2 - Classified Salaries	\$14,504	\$14,505
				3 - Benefits	\$95,300	\$104,765
				4 - Books & Supplies	\$42,882	\$7,194
			0002 Unrestricted Supplemental Total		\$327,345	\$330,485
			0004 Central Concentration	1 - Certificated Salaries	\$74,441	\$84,887
				2 - Classified Salaries	\$46,722	\$46,723
				3 - Benefits	\$58,987	\$60,659
			0004 Central Concentration Total		\$180,150	\$192,269
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$82,076	\$92,338
				3 - Benefits	\$50,405	\$52,126
				4 - Books & Supplies	\$19,979	\$17,896
			2010 Title I Pagio Grant I am Income Tata			\$17,696 \$162,36 0
			3010 Title I-Basic Grant Low Income Tota		\$152,460	
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				3 - Benefits	\$24,122	\$0
			3213 ESSER III Total		\$77,027	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				2 - Classified Salaries	\$21,940	\$0
				3 - Benefits	\$15,843	\$831
			3216 ELO Esser II St Reserve Total	5 55.10110	\$37,783	\$3,140
				4. Packa & Cumplian		
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$3,960
				5 - Other Services and Operating Expenditures	\$9,900	\$9,900

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	178 Bridges Academ	y @ Melr 4127 Title 4-Student Support Total		\$9,900	\$13,860
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				2 - Classified Salaries	\$0	\$9,800
				3 - Benefits	\$0	\$4,035
				5 - Other Services and Operating Expenditures	\$131,246	\$142,030
			6010 After School Learning&safehood T		\$131,246	\$158,365
			6500 Special Education	1 - Certificated Salaries	\$269,108	\$220,028
				2 - Classified Salaries	\$137,028	\$160,058
				3 - Benefits	\$287,714	\$267,174
			6500 Special Education Total		\$693,850	\$647,259
			9006 Oak Public Ed Fund	4 - Books & Supplies	\$0	\$5,116
			9006 Oak Public Ed Fund Total		\$0	\$5,116
			9011 Donations	4 - Books & Supplies	\$0	\$1,849
			9011 Donations Total		\$0	\$1,849
			9305 Educate 78 -asp.pri.prg.	1 - Certificated Salaries	\$36,966	\$36,966
				3 - Benefits	\$20,324	\$20,324
				4 - Books & Supplies	\$0	\$11,172
			9305 Educate 78 -asp.pri.prg. Total		\$57,290	\$68,462
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$130,414	\$140,338
				3 - Benefits	\$43,655	\$45,356
			9334 Measure G, Parcel Tax Total		\$174,069	\$185,694
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,257
				2 - Classified Salaries	\$0	\$23,527
				3 - Benefits	\$0	\$33,060
			3214 ESSER III Learning Loss Total		\$0	\$118,844
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$6,453
			6266 Educator Effectiveness Total		\$15,000	\$21,453
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				3 - Benefits	\$0	\$602
			3217 Expanded Learning GEER II Total		\$0	\$2,274
			6211 Lit Coach & Read Specialist	1 - Certificated Salaries	\$79,620	\$79,620
			·	3 - Benefits	\$39,951	\$39,951
				4 - Books & Supplies	\$32,794	\$32,794
			6211 Lit Coach & Read Specialist Total	-	\$152,365	\$152,365
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$49,293	\$42.809
				2 - Classified Salaries	\$59,936	\$58,746
				3 - Benefits	\$68,631	\$53,713
				4 - Books & Supplies	\$46,641	\$178,332
				5 - Other Services and Operating Expenditures	\$158,999	\$123,245
			6332 CCSPP Implementation Grant Tota		\$383,500	\$456,845
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$41,518	\$41,518
			. 400 Eddining Rood of Filler gener	3 - Benefits	\$24,454	\$24,454
			7435 Learning Recovery Emergency Tot		\$65,972	\$65,972
		178 Bridges Academ		ui -	\$4,680,826	\$5,082,979
			mmunity \$ 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$999,053	\$1,105,237
		175 Manzanta Con	innanty v 5000 General i urpose-unitestricted	2 - Classified Salaries	\$92,411	\$94,952
				3 - Benefits	\$527,886	\$525,739
				4 - Books & Supplies	\$7,020	\$6,806
				5 - Other Services and Operating Expenditures	\$4,040	\$1,954
			0000 Canaral Brumana commentale de Tata			
			0000 General Purpose-unrestricted Tota	1 - Certificated Salaries	\$1,630,410	\$1,734,688
			0002 Unrestricted Supplemental		\$119,648	\$121,561
				2 - Classified Salaries	\$18,502	\$18,502
				3 - Benefits	\$88,774	\$87,932
				4 - Books & Supplies	\$25,846	\$27,915
			0002 Unrestricted Supplemental Total		\$252,770	\$255,910

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	179 Manzanita Community S	0004 Central Concentration	1 - Certificated Salaries	\$43,469	\$52,717
				2 - Classified Salaries	\$40,710	\$40,71
				3 - Benefits	\$29,774	\$31,41
			0004 Central Concentration Total		\$113,953	\$124,843
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$83,564	\$94,883
				2 - Classified Salaries	\$367	\$367
				3 - Benefits	\$23,339	\$28,335
				4 - Books & Supplies	\$16,315	\$8,025
			3010 Title I-Basic Grant Low Income Total		\$123,585	\$131,610
				1 - Certificated Salaries	\$77,616	\$88,377
				3 - Benefits	\$30,412	\$32,588
				4 - Books & Supplies	\$0	-\$12,937
				5 - Other Services and Operating Expenditures	\$0	\$18,000
			3182 ESSA: Comp Support & Improvmt T		\$108,028	\$126,028
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$120,020
			32 13 EGOLIT III	3 - Benefits	\$13,036	\$0
			3213 ESSER III Total	3 - Dellellis	\$65,941	\$0 \$0
				4 0-4:5-4-40-1-4		
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0	\$559
			3216 ELO Esser II St Reserve Total		\$0	\$2,868
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$37,197	\$37,197
				3 - Benefits	\$39,897	\$39,897
			3310 Se-idea Basic Grant Pl94-142 Total		\$77,094	\$77,094
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$3,210
				5 - Other Services and Operating Expenditures	\$8,025	\$8,025
			4127 Title 4-Student Support Total		\$8,025	\$11,235
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$131,246	\$149,445
			6010 After School Learning&safehood To	tal	\$131,246	\$152,573
			1 - Certificated Salaries	\$228,853	\$265,110	
				2 - Classified Salaries	\$81,135	\$81,396
				3 - Benefits	\$190,675	\$192,495
			6500 Special Education Total		\$500,663	\$539,001
			7812 Early Literacy Support Block	1 - Certificated Salaries	\$106,744	\$120,080
			7012 Early Elicitary Support Blook	3 - Benefits	\$52,007	\$42,279
				4 - Books & Supplies	\$21,065	\$52,967
				7 - Other Outgo Transfers of Indirect Cost	\$5,574	\$5,574
			7042 Farly Literacy Compart Black Tatal	7 - Other Outgo Transiers of Indirect Cost		
			7812 Early Literacy Support Block Total	1 Cartificated Calarias	\$185,390	\$220,900
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$61,803	\$71,359
				2 - Classified Salaries	\$22,936	\$22,936
				3 - Benefits	\$52,244	\$53,940
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total		\$161,983	\$173,235
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$102,343
				2 - Classified Salaries	\$0	\$34,261
				3 - Benefits	\$0	\$78,689
			3214 ESSER III Learning Loss Total		\$0	\$215,293
				1 - Certificated Salaries	\$0	\$36,000
				3 - Benefits	\$0	\$9,050
			2600 Expanded Learning Opp Programs T	· ·	\$0	\$45,050
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0,013	\$15.000
			6266 Educator Effectiveness Total	- Doove α Onhhitee	\$15, 000	, .,
				1 Continuent Colonian		\$30,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				2 - Classified Salaries	\$34,293	\$0

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
	Elementary School	179 Manzanita Community 5	3217 Expanded Learning GEER II	3 - Benefits	\$13,175	\$405
			3217 Expanded Learning GEER II Total	_	\$47,468	\$2,07
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$11,763	\$11,76
				3 - Benefits	\$2,932	\$4,500
			3218 ELO ESSER III St Resv Emergncy To	otal	\$14,695	\$16,270
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$37,082	\$42,366
				2 - Classified Salaries	\$82,965	\$107,520
				3 - Benefits	\$42,905	\$58,986
				4 - Books & Supplies	\$24,878	\$23,054
				5 - Other Services and Operating Expenditures	\$157,170	\$96,588
			6332 CCSPP Implementation Grant Total		\$345,000	\$328,513
		179 Manzanita Community Sc			\$3,781,251	\$4,187,188
			0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,132,180	\$1,303,297
		102 Martin Edition King St. IV	0000 General Fulpose-unicollicted	2 - Classified Salaries	\$78,096	\$98,840
				3 - Benefits	\$596,886	\$580,561
						\$7,360
				4 - Books & Supplies	\$9,340	
				5 - Other Services and Operating Expenditures	\$0 \$10,740	\$12,740
				_6 - Capital Outlay	\$12,740	\$0
			0000 General Purpose-unrestricted Total	1 0 17 1 10 1 1	\$1,829,242	\$2,002,798
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$122,395	\$113,513
				2 - Classified Salaries	\$31,139	\$28,625
				3 - Benefits	\$65,086	\$78,735
				4 - Books & Supplies	\$17,491	-\$9,097
				5 - Other Services and Operating Expenditures	\$43,349	\$43,349
			0002 Unrestricted Supplemental Total		\$279,460	\$255,125
			0004 Central Concentration	1 - Certificated Salaries	\$40,703	\$24,015
				2 - Classified Salaries	\$37,433	\$37,433
				3 - Benefits	\$47,431	\$39,812
			0004 Central Concentration Total		\$125,567	\$101,260
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$73,261	\$76,023
			COTO TIMO I Buello Grant Zent micemie	3 - Benefits	\$41,127	\$22,056
				4 - Books & Supplies	\$4,862	\$29,121
			5 - Other Services and Operating Expenditures	\$3,180	\$3,180	
			3010 Title I-Basic Grant Low Income Tota		\$122,430	\$130,380
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$130,380
			32 13 E33EK III	3 - Benefits		\$0
			2040 F00FD III T-4-1	3 - Derients	\$37,039	
			3213 ESSER III Total	4 0 15 4 10 1 1	\$89,944	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
			3216 ELO Esser II St Reserve Total	_ 'l llanatita	\$0	\$3,880
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$36,704	\$36,705
			0010 00 Idda Basic Grant 1104 142	3 - Benefits	\$48,111	\$47,779
			3310 Se-idea Basic Grant Pl94-142 Total	0 - Bellelius	\$84.815	\$84.484
			4124 T lv 21st Century Com Learning	5 - Other Services and Operating Expenditures	\$152,297	\$155,888
				•		
			4124 T Iv 21st Century Com Learning Tot		\$152,297	\$155,888
			4127 Title 4-Student Support	4 - Books & Supplies	\$2,650	\$5,830
				5 - Other Services and Operating Expenditures	\$5,300	\$5,300
			4127 Title 4-Student Support Total		\$7,950	\$11,130
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$14,781
				3 - Benefits	\$0	\$3,715
				5 - Other Services and Operating Expenditures	\$131,246	\$194,190
			6010 After School Learning&safehood To	tal	\$131,246	\$212,686
			6500 Special Education	1 - Certificated Salaries	\$351,507	\$403,964
				2 - Classified Salaries	\$228,951	\$187,320
				3 - Benefits	\$328,955	\$320,455
			6500 Special Education Total	_ 0 - Berients	\$909,413	\$911,739

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	182 Martin Luther King Jr. H		5 - Other Services and Operating Expenditures	\$0	\$5,000
			9011 Donations Total		\$0	\$13,626
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	\$44
			9059 Philanthropic Ventures Fndn Total		\$0	\$44
			9197 Chvrn Grp - Prj Lead The Way	4 - Books & Supplies	\$0	\$7,000
			9197 Chvrn Grp - Prj Lead The Way Total		\$0	\$7,000
			9237 Kenneth Rainin Foundation	2 - Classified Salaries	\$21,185	\$21,185
				3 - Benefits	\$8,219	\$8,219
			9237 Kenneth Rainin Foundation Total	-	\$29,404	\$29,404
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$79,516	\$90,169
			coor modeans of rancer ran	2 - Classified Salaries	\$48,886	\$48,886
				3 - Benefits	\$56,750	\$58,876
			9334 Measure G, Parcel Tax Total	0 - Delicitis	\$185,152	\$197,931
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$103,132	\$62,257
			3214 E33EK III Learning Loss	3 - Benefits	\$0	
			0044 F00FD III Ii I T-4-I	3 - benefits		\$42,336
			3214 ESSER III Learning Loss Total		\$0	\$104,593
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$1,150
			6266 Educator Effectiveness Total		\$15,000	\$16,150
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				3 - Benefits	\$0	\$1,137
			3217 Expanded Learning GEER II Total		\$0	\$2,810
			3219 ELO ESSER III St Resv LL	2 - Classified Salaries	\$65,988	\$64,128
				3 - Benefits	\$33,488	\$30,351
			3219 ELO ESSER III St Resv LL Total		\$99,476	\$94,479
			6211 Lit Coach & Read Specialist	1 - Certificated Salaries	\$78,880	\$78,880
				3 - Benefits	\$48,069	\$48,069
				4 - Books & Supplies	\$19,700	\$19,700
			6211 Lit Coach & Read Specialist Total	- Books & Supplies	\$146,649	\$146,649
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$149,031	\$208,215
			3 - Benefits	\$107,693	\$135,332	
						\$26,453
			4 - Books & Supplies	\$68,276		
			0000 000DD	5 - Other Services and Operating Expenditures	\$80,000	\$80,000
			6332 CCSPP Implementation Grant Total		\$405,000	\$450,000
		182 Martin Luther King Jr. K-3			\$4,613,045	\$4,932,055
		183 Prescott	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$612,804	\$687,632
				2 - Classified Salaries	\$116,466	\$98,320
				3 - Benefits	\$389,952	\$373,428
				4 - Books & Supplies	\$0	\$2,040
				5 - Other Services and Operating Expenditures	\$0	\$3,021
			0000 General Purpose-unrestricted Total		\$1,119,222	\$1,164,441
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$5,798	\$5,871
				2 - Classified Salaries	\$48,354	\$39,280
				3 - Benefits	\$33,768	\$36,138
				4 - Books & Supplies	\$0	\$12,911
			0002 Unrestricted Supplemental Total		\$87,920	\$94,200
			0004 Central Concentration	2 - Classified Salaries	\$67,331	\$17,550
			COCT CONTROL CONCENTRATION	3 - Benefits	\$61,507	\$21,643
			0004 Central Concentration Total	o - Dononto	\$128,838	\$39,193
				2. Classified Salaries		
			3010 Title I-Basic Grant Low Income	2 - Classified Salaries	\$18,361	\$18,971
				3 - Benefits	\$16,514	\$15,633
				4 - Books & Supplies	\$930	\$3,527
			3010 Title I-Basic Grant Low Income Total		\$35,805	\$38,130
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$79,620	\$224,872
				3 - Benefits	\$39,951	\$67,692
				4 - Books & Supplies	\$0	-\$172,993

- und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Su	ım of Revised
	Elementary School	183 Prescott	3182 ESSA: Comp Support & Improvmt T	otal	\$119,571	\$119,571
			3213 ESSER III	1 - Certificated Salaries	\$72,472	\$1
				3 - Benefits	\$37,712	\$0
			3213 ESSER III Total		\$110,184	\$(
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,420
				3 - Benefits	\$0	\$902
			3216 ELO Esser II St Reserve Total		\$0	\$3,322
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$930
			1121 This I stadent support	5 - Other Services and Operating Expenditures	\$2,325	\$2,325
			4127 Title 4-Student Support Total	_ C Carlot Corvices and Operating Experiance of	\$2,325	\$3,255
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
			00 TO AITCH OCHOOL ECAITHING GSALCHOOL	3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$130,114	\$144,955
			CO40 After Cabacili coming Sectabacid To			
			6010 After School Learning&safehood To		\$130,114	\$148,083
			6500 Special Education	1 - Certificated Salaries	\$56,585	\$65,244
				2 - Classified Salaries	\$83,244	\$117,856
				_3 - Benefits	\$71,727	\$115,169
			6500 Special Education Total		\$211,556	\$298,269
			7812 Early Literacy Support Block	1 - Certificated Salaries	\$44,932	\$45,494
				2 - Classified Salaries	\$20,352	\$18,501
				3 - Benefits	\$43,084	\$40,393
				4 - Books & Supplies	\$0	\$53,452
				7 - Other Outgo Transfers of Indirect Cost	\$3,359	\$3,359
			7812 Early Literacy Support Block Total		\$111,727	\$161,199
			9011 Donations	4 - Books & Supplies	\$0	\$2
			9011 Donations Total		\$0	\$2
			9225 Kaiser Health&wellness W/ebcf	1 - Certificated Salaries	\$76,442	\$76,442
			0220 Raisor Floatatawoiii1000 VV/0001	3 - Benefits	\$29,950	\$29,950
			9225 Kaiser Health&wellness W/ebcf Tota		\$106,392	\$106,392
			9237 Kenneth Rainin Foundation	2 - Classified Salaries	\$23,308	\$23,308
			9237 Refilletti Raifiiti Fouridation	3 - Benefits		
			0007 Kannath Balain Farmalation Tatal	3 - Derients	\$20,126	\$20,126
			9237 Kenneth Rainin Foundation Total	4 Ocalificated Octobries	\$43,434	\$43,434
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$21,742	\$22,014
				2 - Classified Salaries	\$43,592	\$43,592
				3 - Benefits	\$56,697	\$55,333
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total		\$147,031	\$145,939
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$65,236
				3 - Benefits	\$0	\$25,401
			3214 ESSER III Learning Loss Total		\$0	\$90,638
			6266 Educator Effectiveness	1 - Certificated Salaries	\$7,991	\$7,991
				3 - Benefits	\$2,009	\$2,009
				4 - Books & Supplies	\$0	\$2,612
				5 - Other Services and Operating Expenditures	\$5,000	\$5,000
			6266 Educator Effectiveness Total	_ C Outer convices and operating Experience of	\$15,000	\$17,612
			6547 SPED Early Interv Preschool	1 - Certificated Salaries	\$66,507	\$61,213
			0047 Of ED Early Intervil resolved	3 - Benefits	\$36,816	\$22,583
			6547 SPED Early Interv Preschool Total	o bononta	\$103,323	\$83,796
			-	1. Cartificated Calorina		
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,752
				3 - Benefits	\$0	\$653
			3217 Expanded Learning GEER II Total		\$0	\$2,405
			3219 ELO ESSER III St Resv LL	2 - Classified Salaries	\$23,527	\$23,527
				3 - Benefits	\$9,040	\$8,934
			3219 ELO ESSER III St Resv LL Total		\$32,567	\$32,461
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$0	\$10,000
				2 - Classified Salaries	\$69,983	\$79,984

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
01 General Fund	Elementary School	183 Prescott	6332 CCSPP Implementation Grant	4 - Books & Supplies	\$15,797	\$91,76
				5 - Other Services and Operating Expenditures	\$0	\$15,00
			6332 CCSPP Implementation Grant Total		\$135,000	\$245.24
		183 Prescott Total			\$2,640,009	\$2,837,58
		186 International Com	nmunit 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,111,836	\$1,293,55
				2 - Classified Salaries	\$94,651	\$92,97
				3 - Benefits	\$646,402	\$637,92
				4 - Books & Supplies	\$4,982	\$5,07
				5 - Other Services and Operating Expenditures	\$3,500	\$2,81
				6 - Capital Outlay	\$5,572	\$6,259
			0000 General Purpose-unrestricted Total	_ 0 - Oapital Odlay	\$1,866,943	\$2,038,60
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$127,073	\$170,987
			0002 Offiestricted Supplemental			
				3 - Benefits	\$59,001	\$60,14
				4 - Books & Supplies	\$35,296	-\$3,478
			0002 Unrestricted Supplemental Total		\$221,370	\$227,650
			0004 Central Concentration	2 - Classified Salaries	\$51,281	\$52,176
				3 - Benefits	\$35,714	\$26,592
			0004 Central Concentration Total		\$86,995	\$78,768
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$53,864	\$62,476
				3 - Benefits	\$22,500	\$24,693
				4 - Books & Supplies	\$12,085	\$7,480
				5 - Other Services and Operating Expenditures	\$7,031	\$7,031
			3010 Title I-Basic Grant Low Income Tota		\$95,480	\$101,680
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				3 - Benefits	\$36,658	\$0
			3213 ESSER III Total	o Bellenia	\$89,563	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
			3210 ELO ESSEI II OLINESCIVE	3 - Benefits	\$0	\$829
			3216 ELO Esser II St Reserve Total	3 - Deliellis	\$0 \$0	\$3,139
				4. Daraha & Commilian		
			4 - Books & Supplies	\$3,720	\$6,200	
				5 - Other Services and Operating Expenditures	\$2,480	\$2,480
			4127 Title 4-Student Support Total		\$6,200	\$8,680
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				2 - Classified Salaries	\$0	\$4,900
				3 - Benefits	\$0	\$2,332
				5 - Other Services and Operating Expenditures	\$131,246	\$128,107
			6010 After School Learning&safehood To	tal	\$131,246	\$137,839
			6500 Special Education	1 - Certificated Salaries	\$54,584	\$64,543
				2 - Classified Salaries	\$70,911	\$70,904
				3 - Benefits	\$97,060	\$98,756
			6500 Special Education Total		\$222,555	\$234,204
			9011 Donations	4 - Books & Supplies	\$0	\$20
			9011 Donations Total	Books & Supplies	\$0	\$20
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	\$18
			9059 Philanthropic Ventures Findi	4 - Books & Supplies	\$0 \$0	\$18
				4. Deales 9 Cumplies	\$0 \$0	
			9197 Chvrn Grp - Prj Lead The Way	4 - Books & Supplies		\$2,572
			9197 Chvrn Grp - Prj Lead The Way Total		\$0	\$2,572
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$61,303	\$71,42
				2 - Classified Salaries	\$26,419	\$26,419
				3 - Benefits	\$31,315	\$33,14
			9334 Measure G, Parcel Tax Total		\$119,037	\$130,98
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$59,467
				3 - Benefits	\$0	\$32,126
			3214 ESSER III Learning Loss Total		\$0	\$91,593
				1 - Certificated Salaries	\$0	\$8,510
			Loos Expanded Louining Opp i rogianis			\$2,140
				3 - Benefits	\$0	

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	186 International Communit	6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$14,426
			6266 Educator Effectiveness Total	.,	\$15,000	\$29,426
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
			oz ii zipanaoa zoaning ozzikii	3 - Benefits	\$0	\$601
			3217 Expanded Learning GEER II Total	o Bonento	\$0	\$2,273
			3219 ELO ESSER III St Resv LL	2 - Classified Salaries	\$22,531	\$23,527
			32 19 LEO LOSEIX III STRESVEL	3 - Benefits	\$8,657	\$8,932
			2040 FLO FOOED III 04 D LL T-4-1	3 - Derients		
			3219 ELO ESSER III St Resv LL Total		\$31,188	\$32,460
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$62,182	\$70,202
				2 - Classified Salaries	\$91,936	\$104,720
				3 - Benefits	\$75,083	\$71,356
				4 - Books & Supplies	\$20,799	\$86,928
				5 - Other Services and Operating Expenditures	\$0	\$3,000
			6332 CCSPP Implementation Grant Total		\$250,000	\$336,206
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$23,527	\$23,527
				3 - Benefits	\$9,040	\$31,017
			7435 Learning Recovery Emergency Total		\$32,567	\$54,544
		186 International Community			\$3,168,144	\$3,521,302
		190 Think College Now	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$863,589	\$1,082,226
		130 Think College Now	0000 Ocheran alpose-uniconicieu	2 - Classified Salaries	\$82,140	\$77,079
				3 - Benefits		
					\$452,127	\$526,847
				4 - Books & Supplies	\$11,480	\$11,480
				5 - Other Services and Operating Expenditures	\$4,000	\$4,000
			0000 General Purpose-unrestricted Total		\$1,413,336	\$1,701,631
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$97,151	\$87,098
				2 - Classified Salaries	\$32,523	\$35,905
				3 - Benefits	\$51,889	\$64,319
				4 - Books & Supplies	\$0	-\$10,745
				5 - Other Services and Operating Expenditures	\$13,117	\$18,103
			0002 Unrestricted Supplemental Total		\$194,680	\$194,680
			0004 Central Concentration	2 - Classified Salaries	\$77,133	\$58,786
			0004 Contain Contain auton	3 - Benefits	\$56,166	\$41,726
			0004 Central Concentration Total	o Bonomo	\$133,299	\$100,512
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$51,493	\$60,519
			3010 Title I-Dasic Graffi Low Income	2 - Classified Salaries		
					\$1,713	\$1,213
				3 - Benefits	\$23,031	\$25,189
				4 - Books & Supplies	\$10,018	\$6,100
				5 - Other Services and Operating Expenditures	\$5,376	\$4,559
			3010 Title I-Basic Grant Low Income Total		\$91,631	\$97,580
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$82,019	\$96,513
				3 - Benefits	\$46,030	\$48,793
				4 - Books & Supplies	\$0	-\$17,257
			3182 ESSA: Comp Support & Improvmt T	otal	\$128,049	\$128,049
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				3 - Benefits	\$13,036	\$0
			3213 ESSER III Total		\$65,941	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
			CZ. CZ CZ COOCI II OT NOSCI VO	3 - Benefits	\$0	\$972
			2246 EL O Essar II St Basania Tatal	o - policiira		
			3216 ELO Esser II St Reserve Total	2. Classified Calaries	\$0	\$3,281
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$36,806	\$36,807
				3 - Benefits	\$28,081	\$27,750
			3310 Se-idea Basic Grant Pl94-142 Total		\$64,887	\$64,556
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$2,380
				5 - Other Services and Operating Expenditures	\$5,950	\$5,950

ınd	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	190 Think College Now	6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				2 - Classified Salaries	\$0	\$4,900
				3 - Benefits	\$0	\$2,404
				5 - Other Services and Operating Expenditures	\$131,246	\$149,214
			6010 After School Learning&safehood To	otal	\$131,246	\$159,018
			6500 Special Education	1 - Certificated Salaries	\$78,416	\$89,259
				3 - Benefits	\$51,070	\$52,914
			6500 Special Education Total		\$129,486	\$142,173
			9011 Donations	1 - Certificated Salaries	\$13,646	\$16,862
			COTT BOTTALOTTO	3 - Benefits	\$3,402	\$4,006
				4 - Books & Supplies	\$7,452	\$1,344
				5 - Other Services and Operating Expenditures	\$0	\$275
			9011 Donations Total	5 - Other Services and Operating Expenditures		
				4 0-45-4-40-1-4	\$24,500	\$22,487
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$30,021	\$35,499
				2 - Classified Salaries	\$26,419	\$26,419
				3 - Benefits	\$17,440	\$25,607
				4 - Books & Supplies	\$0	\$642
			9334 Measure G, Parcel Tax Total		\$73,880	\$88,167
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,257
				3 - Benefits	\$0	\$26,192
			3214 ESSER III Learning Loss Total		\$0	\$88,449
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$10,387
			CEGO Educator Encouronces	3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$1,857
				5 - Other Services and Operating Expenditures	\$0	\$1,600
			0000 F-l	5 - Other Services and Operating Expenditures		
		6266 Educator Effectiveness Total	4 0-45-4-40-1-4-	\$15,000	\$16,857	
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				_3 - Benefits	\$0	\$704
			3217 Expanded Learning GEER II Total		\$0	\$2,376
		·	1 - Certificated Salaries	\$60,152	\$60,152	
			3 - Benefits	\$31,301	\$31,301	
				4 - Books & Supplies	\$21,047	\$21,047
			6211 Lit Coach & Read Specialist Total		\$112,500	\$112,500
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$89,460	\$97,019
				3 - Benefits	\$59.652	\$72,085
				4 - Books & Supplies	\$20,201	\$209
				5 - Other Services and Operating Expenditures	\$98.687	\$89.154
			6332 CCSPP Implementation Grant Total	0 - Other octvices and operating Experialtares	\$268,000	\$258,467
				2. Classified Calarias		
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$41,427	\$41,427
			7405	3 - Benefits	\$32,126	\$32,126
			7435 Learning Recovery Emergency Tota		\$73,553	\$73,553
		190 Think College Now Total			\$2,925,938	\$3,262,666
		192 Rise	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$0	\$2,304
				3 - Benefits	\$0	\$397
			0000 General Purpose-unrestricted Total		\$0	\$2,701
		192 Rise Total			\$0	\$2,701
		193 Reach Academy	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,299,140	\$1,481,963
		,		2 - Classified Salaries	\$85,775	\$85,286
				3 - Benefits	\$670,124	\$626,862
				4 - Books & Supplies	\$16,420	\$13,223
				5 - Other Services and Operating Expenditures	\$0	\$12,397
				_ 6 - Capital Outlay	\$8,000	\$0
			0000 General Purpose-unrestricted Total		\$2,079,459	\$2,219,730
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$133,683	\$127,366
				2 - Classified Salaries	\$40,032	\$39,089
				3 - Benefits	\$106,889	\$101,976
						\$35,034

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
)1 General Fund	Elementary School	193 Reach Academy	0002 Unrestricted Supplemental	5 - Other Services and Operating Expenditures	\$25,000	\$25,450
	Licinchial y Ochool	133 Reach Academy	0002 Unrestricted Supplemental Total	3 - Other Oct vices and Operating Expenditures	\$313,215	\$328.91
			0004 Central Concentration	1 - Certificated Salaries	\$36,874	\$38,71
			0004 Ochidal Concentration	2 - Classified Salaries	\$50,588	\$50,58
				3 - Benefits	\$60,336	\$59,89
			0004 Central Concentration Total	3 - Berielius		
			0004 Central Concentration Total		\$147,798	\$149,204
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$50,721	\$55,202
				2 - Classified Salaries	\$25,294	\$25,29
				3 - Benefits	\$47,818	\$48,14
				4 - Books & Supplies	\$14,116	\$19,65
				5 - Other Services and Operating Expenditures	\$12,201	\$11,601
			3010 Title I-Basic Grant Low Income Total		\$150,150	\$159,900
			3213 ESSER III	1 - Certificated Salaries	\$52,909	\$(
				3 - Benefits	\$31,582	\$0
			3213 ESSER III Total		\$84,491	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$1,656
			32 TO LEO Esser II St Neserve			
			2040 51 0 5	3 - Benefits	\$0	\$400
			3216 ELO Esser II St Reserve Total		\$0	\$2,056
			4127 Title 4-Student Support	4 - Books & Supplies	\$2,250	\$13,650
			5 - Other Services and Operating Expenditures	\$7,500	\$0	
			4127 Title 4-Student Support Total		\$9,750	\$13,650
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				2 - Classified Salaries	\$0	\$949
				3 - Benefits	\$0	\$713
				5 - Other Services and Operating Expenditures	\$131,246	\$145,969
			6010 After School Learning&safehood To		\$131,246	\$150,131
			6500 Special Education	1 - Certificated Salaries	\$59,565	\$68,523
			0300 Special Education	2 - Classified Salaries	\$32,388	\$6,477
				3 - Benefits	\$74,599	\$46,110
			6500 Special Education Total		\$166,552	\$121,111
			9305 Educate 78 -asp.pri.prg.	4 - Books & Supplies	\$0	\$119
			9305 Educate 78 -asp.pri.prg. Total		\$0	\$119
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$78,465	\$93,397
				2 - Classified Salaries	\$49,837	\$49,837
				3 - Benefits	\$59,723	\$62,544
			9334 Measure G, Parcel Tax Total		\$188,025	\$205,778
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$56,226
			0211 200211111 200111111g 2000	3 - Benefits	\$0	\$13,632
			3214 ESSER III Learning Loss Total	0 - Deficitio	\$0	\$69.859
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
			0200 Educator Effectiveness			
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$15,000
			6266 Educator Effectiveness Total		\$15,000	\$30,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,199
				3 - Benefits	\$0	\$290
			3217 Expanded Learning GEER II Total		\$0	\$1,489
			6211 Lit Coach & Read Specialist	1 - Certificated Salaries	\$70,767	\$80,718
				3 - Benefits	\$39,521	\$41,923
				4 - Books & Supplies	\$35,828	\$23,475
				5 - Other Services and Operating Expenditures	\$6,250	\$6,250
			6211 Lit Coach & Read Specialist Total	0 - Other dervices and Operating Expericitures	\$152,366	
				1 Cartificated Calarias		\$152,366
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$27,969	\$51,137
				2 - Classified Salaries	\$50,111	\$54,567
				3 - Benefits	\$34,442	\$49,818
				4 - Books & Supplies	\$12,478	\$40,548
				E Other Comises and Onersting Franchitums		\$100,000
				5 - Other Services and Operating Expenditures	\$100,000	

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
	Elementary School	193 Reach Academy	7435 Learning Recovery Emergency	2 - Classified Salaries	\$65,620	\$65,620
				3 - Benefits	\$57,110	\$57,11
			7435 Learning Recovery Emergency Total	Ī	\$122,730	\$122,730
		193 Reach Academy Total			\$3,785,782	\$4,023,108
		194 Sankofa United Elem	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,019,692	\$1,224,323
				2 - Classified Salaries	\$96,489	\$98,256
				3 - Benefits	\$593,007	\$581,106
				4 - Books & Supplies	\$12,940	\$7,454
				5 - Other Services and Operating Expenditures	\$5,000	\$6,466
			0000 General Purpose-unrestricted Total		\$1,727,128	\$1,917,605
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$64,957	\$73,367
				2 - Classified Salaries	\$18,361	\$18,361
				3 - Benefits	\$52,271	\$27,185
				4 - Books & Supplies	\$22,981	\$3,282
				5 - Other Services and Operating Expenditures	\$0	\$1,050
			0002 Unrestricted Supplemental Total	Other corvides and operating Experiances	\$158,570	\$123,245
			0004 Central Concentration	1 - Certificated Salaries	\$55,831	\$63,665
			0004 Ochidal Ochidanianon	2 - Classified Salaries	\$0	\$29,993
				3 - Benefits		\$52,651
			0004 Control Concentration Total	3 - Derients	\$30,204	
			0004 Central Concentration Total	1 Cartificated Calarias	\$86,035	\$146,309
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$21,742	\$25,946
				2 - Classified Salaries	\$16,669	\$16,669
				3 - Benefits	\$18,926	\$14,260
				4 - Books & Supplies	\$3,913	\$8,425
				5 - Other Services and Operating Expenditures	\$1,120	\$1,120
			3010 Title I-Basic Grant Low Income Total		\$62,370	\$66,420
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				3 - Benefits	\$13,036	\$0
			3213 ESSER III Total		\$65,941	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,268
				3 - Benefits	\$0	\$549
			3216 ELO Esser II St Reserve Total		\$0	\$2,817
			4124 T Iv 21st Century Com Learning	5 - Other Services and Operating Expenditures	\$116,052	\$118,789
			4124 T Iv 21st Century Com Learning Tot	al	\$116,052	\$118,789
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$1,620
				5 - Other Services and Operating Expenditures	\$4,050	\$4,050
			4127 Title 4-Student Support Total		\$4,050	\$5,670
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$606
				4 - Books & Supplies	\$0	\$1,208
				5 - Other Services and Operating Expenditures	\$173,129	\$201,299
			6010 After School Learning&safehood To		\$173,129	\$205,613
			6500 Special Education	1 - Certificated Salaries	\$328,613	\$374,181
				2 - Classified Salaries	\$250,835	\$293,068
				3 - Benefits	\$442,134	\$465,733
			6500 Special Education Total	_ Doneline	\$1,021,582	\$1,132,981
			9006 Oak Public Ed Fund	4 - Books & Supplies	\$1,021,302	\$1,132,981
			9006 Oak Public Ed Fund Total		\$0	\$1,875
			9011 Donations	4 - Books & Supplies	\$0	\$1,373
			9011 Donations Total	- Books & Supplies	\$0	\$1,377
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0 \$0	\$1,377 \$16
				Dooks a Supplies	\$0 \$0	
			9059 Philanthropic Ventures Fndn Total	1 Cartificated Calarias		\$16
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$44,478	\$51,027
				2 - Classified Salaries	\$42,556	\$42,556
				3 - Benefits	\$51,229	\$52,581
				4 - Books & Supplies	\$0	\$0
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	194 Sankofa United Elem	9334 Measure G, Parcel Tax Total		\$163,263	\$171,164
			9337 PTA LOCAL SCHOOLS	4 - Books & Supplies	\$0	\$1,125
				5 - Other Services and Operating Expenditures	\$0	\$5,000
			9337 PTA LOCAL SCHOOLS Total		\$0	\$6,125
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$61,857
			CZ 1 Z Z Z Z 1 III Z Z Z 1 III Z Z Z Z Z	3 - Benefits	\$0	\$14,963
			3214 ESSER III Learning Loss Total	o Bollonio	\$0	\$76,820
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,986	\$11,986
			0200 Educator Effectiveness		\$3,014	
				3 - Benefits		\$3,014
				4 - Books & Supplies	\$0	\$1,953
			6266 Educator Effectiveness Total		\$15,000	\$16,953
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,642
				3 - Benefits	\$0	\$397
			3217 Expanded Learning GEER II Total		\$0	\$2,040
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$18,610	\$21,222
				2 - Classified Salaries	\$69,983	\$133,071
				3 - Benefits	\$59,288	\$59,153
				4 - Books & Supplies	\$77,119	\$74,641
				5 - Other Services and Operating Expenditures	\$0	\$151,913
			6332 CCSPP Implementation Grant Total		\$225,000	\$440,000
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$41,731	\$41,731
				3 - Benefits	\$49,300	\$49,300
			7435 Learning Recovery Emergency Total		\$91,031	\$91,031
			0120 BlackThrivingCommunity	1 - Certificated Salaries	\$0	\$85,318
			0120 Black Thirting Community	3 - Benefits	\$0	\$36,682
			0420 BlockTheiringCommunity Total	3 - Deliellus	\$0	\$122,000
		404 Combofo Hoite d Floor T	0120 BlackThrivingCommunity Total			
		194 Sankofa United Elem T			\$3,909,151	\$4,648,850
		169 Oakland Academy of	Kr 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$954,214	\$1,138,783
				2 - Classified Salaries	\$83,665	\$81,610
			3 - Benefits	\$480,608	\$494,148	
				4 - Books & Supplies	\$13,880	\$10,940
				5 - Other Services and Operating Expenditures	\$4,000	\$4,000
			0000 General Purpose-unrestricted Total		\$1,536,367	\$1,729,481
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$116,916	\$130,730
			COCE CHICCHICLE Cuppionional	2 - Classified Salaries	\$17,020	\$18,583
				3 - Benefits	\$45,571	\$55,565
				4 - Books & Supplies	\$23,023	-\$35,318
			0002 Unrestricted Supplemental Total		\$202,530	\$169,560
			0004 Central Concentration	1 - Certificated Salaries	\$33,901	\$38,544
				3 - Benefits	\$12,875	\$13,802
			0004 Central Concentration Total		\$46,776	\$52,346
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$39,208	\$46,108
				3 - Benefits	\$21,898	\$23,205
				4 - Books & Supplies	\$26,289	\$12,407
				6 - Capital Outlay	\$20,289	\$12,407
			2042 774 1 1 2 4 1 1 7 4 1			
			3010 Title I-Basic Grant Low Income Total		\$87,395	\$93,070
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$79,620	\$80,385
				3 - Benefits	\$39,951	\$39,186
			3182 ESSA: Comp Support & Improvmt To	otal	\$119,571	\$119,571
			3213 ESSER III	1 - Certificated Salaries	\$52,909	\$0
				3 - Benefits	\$31,582	\$0
			3213 ESSER III Total		\$84,491	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$04,431	\$2,061
			OZ TO LEO ESSET II OT NESCIVE		\$0	
			2040 FLO F II Ot B T. 1.	3 - Benefits		\$499
			3216 ELO Esser II St Reserve Total		\$0	\$2,560
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$199,387	\$143,428
				3 - Benefits	\$155,713	\$140,351

- und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Elementary School	169 Oakland Academy	of Kno 3310 Se-idea Basic Grant Pl94-142 Total		\$355,100	\$283,779
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$2,270
				5 - Other Services and Operating Expenditures	\$5,675	\$5,675
			4127 Title 4-Student Support Total		\$5,675	\$7,945
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
			oo io / iitor oo iioo i zaaniingaaanonoo	3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$131,246	\$169,027
			6010 After School Learning&safehood To		\$131,246	\$172,155
			6500 Special Education	1 - Certificated Salaries	\$276,987	\$200,341
			0000 Special Education	3 - Benefits	\$146,803	\$102,502
			6500 Special Education Total	3 - Dellellis	\$423,790	\$302,843
			-	4. Deales 9 Cumplies		
			9006 Oak Public Ed Fund	4 - Books & Supplies	\$0	\$10
			9006 Oak Public Ed Fund Total	4 5 4 6 6 15	\$0	\$10
			9011 Donations	4 - Books & Supplies	\$0	\$1,278
			9011 Donations Total		\$0	\$1,278
			9237 Kenneth Rainin Foundation	2 - Classified Salaries	\$20,979	\$20,979
				3 - Benefits	\$19,225	\$19,225
			9237 Kenneth Rainin Foundation Total		\$40,204	\$40,204
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$50,728	\$57,551
				2 - Classified Salaries	\$39,157	\$39,157
				3 - Benefits	\$51,634	\$53,008
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total	1 9 1	\$166,519	\$174,716
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$61,293
			oz i i zoozi i ii zoaning zooc	3 - Benefits	\$0	\$25,594
			3214 ESSER III Learning Loss Total	_ C Denemo	\$0	\$86,887
		6266 Educator Effectiveness	1 - Certificated Salaries	\$11,986	\$11,986	
		0200 Educator Effectiveness	3 - Benefits	\$3,014	\$3,014	
				4 - Books & Supplies	\$0	\$284
			6266 Educator Effectiveness Total		\$15,000	\$15,284
				1 - Certificated Salaries	\$0	\$1,493
				3 - Benefits	\$0	\$361
			3217 Expanded Learning GEER II Total		\$0	\$1,854
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$45,325	\$45,320
				3 - Benefits	\$38,291	\$38,085
			3218 ELO ESSER III St Resv Emergncy To	otal	\$83,616	\$83,405
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$10,917	\$12,909
				2 - Classified Salaries	\$173,719	\$165.713
				3 - Benefits	\$101,664	\$103,779
				4 - Books & Supplies	\$38,700	\$43,416
				5 - Other Services and Operating Expenditures	\$0	\$20,000
			6332 CCSPP Implementation Grant Total	_ O Other Convices and Operating Expenditures	\$325,000	\$345,817
			0120 BlackThrivingCommunity	1 - Certificated Salaries	\$323,000	\$85,318
			0120 Black Hillying Continuinty		\$0 \$0	\$36.682
			0420 BlackTheiringCommunity T-4-1	3 - Benefits		, ,
		160 Oakland Assidance	0120 BlackThrivingCommunity Total		\$0 \$2,632,300	\$122,000
		169 Oakland Academy		1 0 15 1 10 1 1	\$3,623,280	\$3,804,764
		131 Laurel Elementar	y 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,400,391	\$1,682,432
				2 - Classified Salaries	\$78,833	\$81,055
				3 - Benefits	\$735,420	\$839,602
				4 - Books & Supplies	\$19,780	\$20,020
				5 - Other Services and Operating Expenditures	\$4,700	\$4,700
			0000 General Purpose-unrestricted Total		\$2,239,124	\$2,627,810
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$146,497	\$173,855
				2 - Classified Salaries	\$33,843	\$27,689
				3 - Benefits	\$61,056	\$63,634
			4 - Books & Supplies	\$27,859	\$6,432	
			0002 Unrestricted Supplemental Total	- Doord & Oupplies		\$271,610
			0002 Unrestricted Supplemental Total		\$269,255	\$271,61

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Si	um of Revised
01 General Fund	Elementary School	131 Laurel Elementary	0004 Central Concentration	2 - Classified Salaries	\$30,719	\$39,99
	·	, i		3 - Benefits	\$16,447	\$19,66
			0004 Central Concentration Total		\$47,166	\$59,65
			3010 Title I-Basic Grant Low Income	2 - Classified Salaries	\$66,531	\$82,27
				3 - Benefits	\$28,812	\$37,57
				4 - Books & Supplies	\$33,247	\$12,16
				5 - Other Services and Operating Expenditures	\$0	\$4,93
			3010 Title I-Basic Grant Low Income Total		\$128,590	\$136,94
			3213 ESSER III	1 - Certificated Salaries		\$130,94 \$
			3213 E35ER III		\$52,906	
				3 - Benefits	\$29,749	\$
				6 - Capital Outlay	\$0	\$309,47
			3213 ESSER III Total		\$82,655	\$309,47
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,30
				3 - Benefits	\$0	\$1,25
			3216 ELO Esser II St Reserve Total		\$0	\$3,56
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$3,340
				5 - Other Services and Operating Expenditures	\$8,350	\$8,350
			4127 Title 4-Student Support Total	, opening in a contract of	\$8,350	\$11,690
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,50
			00 TO AITCE OCHOOL ECAITHING & SALCHOOL	3 - Benefits	\$0	\$628
				4 - Books & Supplies	\$131,246	\$026
				5 - Other Services and Operating Expenditures	\$0	\$128,118
			6010 After School Learning&safehood To		\$131,246	\$131,240
			6500 Special Education	1 - Certificated Salaries	\$154,858	\$178,34
				2 - Classified Salaries	\$154,925	\$94,10
				3 - Benefits	\$189,068	\$135,336
			6500 Special Education Total		\$498,851	\$407,79
			9006 Oak Public Ed Fund	4 - Books & Supplies	\$0	\$4
			9006 Oak Public Ed Fund Total		\$0	\$4
			9011 Donations	4 - Books & Supplies	\$25,000	\$98,320
				5 - Other Services and Operating Expenditures	\$0	\$26,00
			9011 Donations Total	Other dervices and operating Experiations	\$25,000	\$124,320
			9225 Kaiser Health&wellness W/ebcf	1 - Certificated Salaries	\$36,236	\$36,23
			3223 Italisci i icaltilawelli icss W/cbci	3 - Benefits	\$18,856	\$18,856
			9225 Kaiser Health&wellness W/ebcf Tota			
					\$55,092	\$55,092
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$77,524	\$71,348
				2 - Classified Salaries	\$49,837	\$49,83
				3 - Benefits	\$80,234	\$78,444
			9334 Measure G, Parcel Tax Total		\$207,595	\$199,629
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$62,25
				3 - Benefits	\$0	\$33,75
			3214 ESSER III Learning Loss Total		\$0	\$96,01
			6266 Educator Effectiveness	1 - Certificated Salaries	\$0	\$9,29
				3 - Benefits	\$0	\$2,33
				4 - Books & Supplies	\$0	\$47
				5 - Other Services and Operating Expenditures	\$15,000	\$3,37
			6266 Educator Effectiveness Total	0 - Other dervices and Operating Expenditures	\$15,000 \$15,000	\$15,47
				2. Classified Calarias		. ,
			9045 Taylor Charitable Foundation	2 - Classified Salaries	\$4,911	\$4,91
				3 - Benefits	\$2,997	\$2,99
				4 - Books & Supplies	\$0	\$63,83
				5 - Other Services and Operating Expenditures	\$0	\$50,62
			9045 Taylor Charitable Foundation Total		\$7,908	\$122,35
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,67
			,	3 - Benefits	\$0	\$90
			3217 Expanded Learning GEER II Total		\$0	\$2,57
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries		
			32 TO ELO ESSER III ST RESV EMEIGHCY		\$73,581 \$27,679	\$73,583 \$38,413
				3 - Benefits		35.58 41

- -und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
	Elementary School	131 Laurel Elementary	3218 ELO ESSER III St Resv Emergncy To		\$101,260	\$111,994
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$36,236	\$36,689
				2 - Classified Salaries	\$35,711	\$43,523
				3 - Benefits	\$43,001	\$38,810
				4 - Books & Supplies	\$104,085	\$123,059
				5 - Other Services and Operating Expenditures	\$50,967	\$150,967
			6332 CCSPP Implementation Grant Total		\$270,000	\$393,048
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$26,527	\$26,527
			5 , 5 ,	3 - Benefits	\$4,301	\$4,301
			7435 Learning Recovery Emergency Total	al	\$30,828	\$30,828
		131 Laurel Elementary Tot			\$4,117,920	\$5,111,123
		115 Emerson Elementary		1 - Certificated Salaries	\$1,057,273	\$1,267,566
		TTO Emergent Elementar	, cooc conorai i aipees aimeemetea	2 - Classified Salaries	\$90,245	\$90,245
				3 - Benefits	\$539,344	\$578,184
				4 - Books & Supplies	\$10,733	\$10,774
				5 - Other Services and Operating Expenditures	\$3,000	\$3,000
			0000 General Purpose-unrestricted Total		\$1,700,595	\$1,949,769
				1 - Certificated Salaries	\$1,700,595	\$1,949,769
			0002 Unrestricted Supplemental			
				2 - Classified Salaries 3 - Benefits	\$96,294	\$94,767
					\$72,883	\$101,828
				4 - Books & Supplies	\$13,801	-\$34,972
			0002 Unrestricted Supplemental Total		\$193,895	\$193,895
			0004 Central Concentration	2 - Classified Salaries	\$27,673	\$27,020
				_3 - Benefits	\$15,778	\$24,871
			0004 Central Concentration Total		\$43,451	\$51,891
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$57,007	\$64,541
				3 - Benefits	\$23,966	\$26,716
				4 - Books & Supplies	\$7,962	\$3,453
		3010 Title I-Basic Grant Low Income Total	al	\$88,935	\$94,710	
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$0	\$19,481
				3 - Benefits	\$0	\$6,959
			3182 ESSA: Comp Support & Improvmt	Total	\$0	\$26,440
		3213 ESSER III 1 - Certificated Salaries		\$52,905	\$0	
				3 - Benefits	\$22,935	\$0
			3213 ESSER III Total		\$75,840	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0	\$968
			3216 ELO Esser II St Reserve Total	_ o	\$0	\$3,278
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$105,281	\$99,252
			33 TO GC-Idea Basic Grant 1 134-142	3 - Benefits	\$80,582	\$122,443
			3310 Se-idea Basic Grant Pl94-142 Total	5 - Belielles	\$185,863	\$221,695
			4127 Title 4-Student Support	1 - Certificated Salaries	\$4,615	\$4,615
			4127 Title 4-Student Support			
				3 - Benefits	\$1,160	\$1,160
			4407 Title 4 Oktober 1 C	4 - Books & Supplies	\$0	\$2,310
			4127 Title 4-Student Support Total	4 0 (5 4 10 1)	\$5,775	\$8,085
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$131,246	\$141,472
			6010 After School Learning&safehood To		\$131,246	\$144,600
			6500 Special Education	1 - Certificated Salaries	\$448,727	\$425,989
				2 - Classified Salaries	\$224,931	\$172,280
				3 - Benefits	\$409,601	\$308,240
			6500 Special Education Total		\$1,083,259	\$906,509
			9011 Donations	4 - Books & Supplies	\$0	\$1,318
			9011 Donations Total		\$0	\$1,318
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	\$1,237
			9059 Philanthropic Ventures Fndn Total		\$0	\$1,237

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
01 General Fund	Elementary School	115 Emerson Elementary	9334 Measure G. Parcel Tax	1 - Certificated Salaries	\$61,608	\$58.191
	Elementary Control	TTO Emorgon Elementary	COO+ Micadard C, 1 aroci Tax	2 - Classified Salaries	\$49,837	\$49,83
				3 - Benefits	\$103,427	\$74,648
				5 - Other Services and Operating Expenditures	\$25,000	\$23,100
			0224 Managema C. Barrari Tay Tatal	5 - Other Services and Operating Expericitures		
			9334 Measure G, Parcel Tax Total	4 5 4 6 6 1	\$239,872	\$205,776
			9337 PTA LOCAL SCHOOLS	4 - Books & Supplies	\$0	\$7,081
			9337 PTA LOCAL SCHOOLS Total		\$0	\$7,081
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$157,517
				3 - Benefits	\$0	\$60,143
			3214 ESSER III Learning Loss Total		\$0	\$217,661
			6266 Educator Effectiveness	4 - Books & Supplies	\$0	\$7,473
				5 - Other Services and Operating Expenditures	\$15,000	\$15,000
			6266 Educator Effectiveness Total	o care correct and operating Experiance of	\$15,000	\$22,473
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$10,000	\$1,672
			3217 Expanded Learning GEER II			
				3 - Benefits	\$0	\$701
			3217 Expanded Learning GEER II Total		\$0	\$2,373
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$23,527	\$21,014
				3 - Benefits	\$5,613	\$11,891
			3218 ELO ESSER III St Resv Emergncy To	otal	\$29,140	\$32,905
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$0	\$29,656
				2 - Classified Salaries	\$0	\$2,000
				3 - Benefits	\$0	\$7,455
				4 - Books & Supplies	\$0	\$145,889
				5 - Other Services and Operating Expenditures	\$0	\$40,000
			6332 CCSPP Implementation Grant Total		\$0	\$225,000
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$47,077	\$47,077
				3 - Benefits	\$9,667	\$9,667
			7435 Learning Recovery Emergency Total	1	\$56,744	\$56,744
		115 Emerson Elementary To			\$3,849,615	\$4,373,439
			nta 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$695,912	\$836,238
		100 Carr B. Warlok Elementa 0000 General Fulpose-u	at 0000 Ocheran arpose-amesineted	2 - Classified Salaries	\$74,783	\$74,775
				3 - Benefits	\$359,540	\$381,752
				4 - Books & Supplies	\$7,920	\$8,186
				5 - Other Services and Operating Expenditures	\$1,500	\$1,500
			0000 General Purpose-unrestricted Total		\$1,139,655	\$1,302,452
			0002 Unrestricted Supplemental	2 - Classified Salaries	\$33,677	\$33,678
				3 - Benefits	\$16,750	\$16,418
				4 - Books & Supplies	\$44,558	\$52,739
			0002 Unrestricted Supplemental Total	4 - Books & Supplies	\$94.985	\$102,835
			0004 Central Concentration	2 - Classified Salaries		
			0004 Central Concentration		\$25,258	\$25,258
				_3 - Benefits	\$12,563	\$12,315
			0004 Central Concentration Total		\$37,821	\$37,573
			3010 Title I-Basic Grant Low Income	2 - Classified Salaries	\$25,258	\$25,258
				3 - Benefits	\$12,563	\$12,563
				4 - Books & Supplies	\$11,074	\$14,249
			3010 Title I-Basic Grant Low Income Tota		\$48,895	\$52,070
			3213 ESSER III	1 - Certificated Salaries	\$52,909	\$0
			JZ 10 LOOLIY III			
				_3 - Benefits	\$31,582	\$0
			3213 ESSER III Total		\$84,491	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0	\$562
			3216 ELO Esser II St Reserve Total		\$0	\$2,871
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$99,081	\$99,082
			January Community	3 - Benefits	\$139,280	\$138,389
			2240 So idea Pasia Grant BIO4 442 Tatal	o - Dononto		
			3310 Se-idea Basic Grant Pl94-142 Total	A Deale & Complies	\$238,361	\$237,472
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$1,270
				5 - Other Services and Operating Expenditures	\$3,175	\$3,175

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und	Site Type	Site Code	Resource Code	Classification	Sum of Adopted S	
	Elementary School	168 Carl B. Munck Elementar	4127 Title 4-Student Support Total		\$3,175	\$4,44
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,50
				2 - Classified Salaries	\$49,619	\$49,62
				3 - Benefits	\$54,039	\$57,61
				4 - Books & Supplies	\$10,873	\$10,43
				5 - Other Services and Operating Expenditures	\$16,715	\$61,08
			6010 After School Learning&safehood To	otal	\$131,246	\$181,25
			6500 Special Education	1 - Certificated Salaries	\$248,388	\$252,98
				2 - Classified Salaries	\$119,294	\$120,338
				3 - Benefits	\$273,056	\$233,85
			6500 Special Education Total	_	\$640,738	\$607,17
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$56,585	\$33,020
			0004 Middoure O, I droof Tax	2 - Classified Salaries	\$47,701	\$47,70
				3 - Benefits	\$110,892	\$89.44
			9334 Measure G. Parcel Tax Total	3 - Deliellis	\$215,178	\$170,16
				1 - Certificated Salaries		
			3214 ESSER III Learning Loss		\$0	\$62,25
				_3 - Benefits	\$0	\$25,75
			3214 ESSER III Learning Loss Total		\$0	\$88,008
			2600 Expanded Learning Opp Programs	1 - Certificated Salaries	\$0	\$14,400
				3 - Benefits	\$0	\$3,41
				4 - Books & Supplies	\$0	\$2,312
			2600 Expanded Learning Opp Programs	Total	\$0	\$20,12
			6266 Educator Effectiveness	1 - Certificated Salaries	\$3,996	\$3,996
				3 - Benefits	\$1,004	\$1,004
				4 - Books & Supplies	\$0	\$10,77
				5 - Other Services and Operating Expenditures	\$10,000	\$10,000
			6266 Educator Effectiveness Total		\$15,000	\$25,777
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
			OZ II Zapanasa Zsammig OZZIVII	3 - Benefits	\$0	\$407
			3217 Expanded Learning GEER II Total	0 - Belielle	\$0	\$2,079
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$0	\$29,656
			6332 CCSPP Implementation Grant			
				3 - Benefits	\$0	\$7,45
				4 - Books & Supplies	\$0	\$187,889
			6332 CCSPP Implementation Grant Total		\$0	\$225,000
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$23,527	\$23,527
				_3 - Benefits	\$40,278	\$40,278
			7435 Learning Recovery Emergency Total	nl	\$63,805	\$63,805
		168 Carl B. Munck Elementar	y Total		\$2,713,350	\$3,123,108
		181 Encompass Academy	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,061,934	\$1,219,313
				2 - Classified Salaries	\$75,595	\$86,248
				3 - Benefits	\$573,430	\$588,59
				4 - Books & Supplies	\$5,000	\$8,22
				5 - Other Services and Operating Expenditures	\$12,940	\$9,719
			0000 General Purpose-unrestricted Total		\$1,728,899	\$1,912,090
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$95,158	\$94,066
			3332 Officerioles Supplemental	2 - Classified Salaries	\$0	\$21,214
				3 - Benefits	\$62,888	\$64,772
				4 - Books & Supplies	\$51,174	\$29,16
				5 - Other Services and Operating Expenditures	\$20,000	\$20,00
			0002 Unrestricted Supplemental Total		\$229,220	\$229,22
			0004 Central Concentration	1 - Certificated Salaries	\$47,949	\$56,710
				3 - Benefits	\$30,870	\$32,51
			0004 Central Concentration Total		\$78,819	\$89,22
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$64,965	\$72,37
				3 - Benefits	\$32,883	\$29,948
				4 - Books & Supplies	\$7,745	\$10,549
				5 - Other Services and Operating Expenditures	\$6,442	\$6,442
				O Other Oct vices and Operating Expenditures	Ψ0,442	Ψ0,442

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Su	
	Elementary School	181 Encompass Academy	3010 Title I-Basic Grant Low Income Total		\$112,035	\$119,310
			3213 ESSER III	1 - Certificated Salaries	\$52,909	\$0
				3 - Benefits	\$31,582	\$0
			3213 ESSER III Total		\$84,491	\$(
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,566
			0210 220 2000 H 0111000110	3 - Benefits	\$0	\$492
			3216 ELO Esser II St Reserve Total	o - Delicino	\$0	\$3,058
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$101,510	\$90,721
			33 TO Se-Idea Basic Grafit F194-142			
				3 - Benefits	\$66,967	\$58,405
			3310 Se-idea Basic Grant Pl94-142 Total		\$168,477	\$149,126
			4127 Title 4-Student Support	4 - Books & Supplies	\$7,275	\$10,185
			4127 Title 4-Student Support Total		\$7,275	\$10,185
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				2 - Classified Salaries	\$0	\$4,900
				3 - Benefits	\$0	\$2,404
				5 - Other Services and Operating Expenditures	\$131,246	\$156,869
			6010 After School Learning Scafehood To			
			6010 After School Learning&safehood To		\$131,246	\$166,673
			6500 Special Education	1 - Certificated Salaries	\$144,922	\$164,917
				2 - Classified Salaries	\$32,388	\$32,388
				3 - Benefits	\$123,236	\$129,109
			6500 Special Education Total		\$300,546	\$326,414
			9011 Donations	4 - Books & Supplies	\$0	\$10,720
			9011 Donations Total		\$0	\$10,720
			9237 Kenneth Rainin Foundation	2 - Classified Salaries	\$22,423	\$22,423
			0207 Romour Rummir Foundation	3 - Benefits	\$8,647	\$8,647
			9237 Kenneth Rainin Foundation Total	3 - Delients	\$31,070	\$31,070
				4 Outlibrated Outlibra		
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$52,271	\$61,845
				3 - Benefits	\$37,822	\$22,862
			5 - Other Services and Operating Expenditures	\$25,000	\$25,000	
			9334 Measure G, Parcel Tax Total		\$115,093	\$109,707
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$56,461
				2 - Classified Salaries	\$0	\$23,527
				3 - Benefits	\$0	\$22,300
			3214 ESSER III Learning Loss Total	•	\$0	\$102,288
			2600 Expanded Learning Opp Programs	1 - Books & Supplies	\$0	\$21,900
					\$0 \$0	
			2600 Expanded Learning Opp Programs T			\$21,900
			6266 Educator Effectiveness	4 - Books & Supplies	\$15,000	\$15,000
				5 - Other Services and Operating Expenditures	\$15,000	\$15,000
			6266 Educator Effectiveness Total		\$30,000	\$30,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,858
				2 - Classified Salaries	\$23,527	\$0
				3 - Benefits	\$9,040	\$356
			3217 Expanded Learning GEER II Total		\$32,567	\$2,214
				2 - Classified Salaries	\$29,408	\$23,527
			32 TO LEO ESSENTIN SUNESVEINEIGHCY	3 - Benefits	\$42,549	\$40,184
			2040 EL O EQUED III 04 B E	•		
			3218 ELO ESSER III St Resv Emergncy To		\$71,957	\$63,711
			6211 Lit Coach & Read Specialist	1 - Certificated Salaries	\$85,322	\$85,322
				3 - Benefits	\$57,732	\$57,732
				4 - Books & Supplies	\$957	\$957
			6211 Lit Coach & Read Specialist Total		\$144,011	\$144,011
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$91,845	\$95,806
				3 - Benefits	\$35,329	\$47,626
				4 - Books & Supplies	\$24,242	\$54,000
			0000 000DD	5 - Other Services and Operating Expenditures	\$73,584	\$73,584
			6332 CCSPP Implementation Grant Total		\$225,000	\$271,022
		181 Encompass Academy T			\$3,490,706	\$3,791,943
		180 Kaiser Farly Childhoo	od 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$219,385	\$223,418

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und	Site Type	Site Code	Resource Code	Classification	Sum of Adopted	
	Elementary School	180 Kaiser Early Childhood	0000 General Purpose-unrestricted	3 - Benefits	\$111,185	\$91,656
				4 - Books & Supplies	\$5,640	\$5,460
			0000 General Purpose-unrestricted Total		\$336,210	\$320,534
			0002 Unrestricted Supplemental	4 - Books & Supplies	\$5,735	\$4,16
				5 - Other Services and Operating Expenditures	\$50,000	\$50,000
			0002 Unrestricted Supplemental Total		\$55,735	\$54,165
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$385
			4127 Title 4-Student Support Total		\$0	\$385
			6500 Special Education	1 - Certificated Salaries	\$229,313	\$268,291
				2 - Classified Salaries	\$209,771	\$175,260
				3 - Benefits	\$284,807	\$256,649
			6500 Special Education Total		\$723,891	\$700,200
			9334 Measure G. Parcel Tax	1 - Certificated Salaries	\$7,936	\$9,404
			3304 IVICASAIC O, I AICCI TAX	3 - Benefits	\$4,738	\$5,057
			0224 Managers C. Davidal Tay Tatal	J - Delients		
			9334 Measure G, Parcel Tax Total	1 - Certificated Salaries	\$12,674	\$14,461
			6547 SPED Early Interv Preschool		\$121,118	\$139,232
				_3 - Benefits	\$67,895	\$72,307
			6547 SPED Early Interv Preschool Total		\$189,013	\$211,540
		180 Kaiser Early Childhood C	enter Total		\$1,317,523	\$1,301,284
	Elementary School Total				\$184,674,502	\$208,029,248
	Middle School	201 Claremont Middle	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,499,606	\$1,721,619
				2 - Classified Salaries	\$111,256	\$110,240
				3 - Benefits	\$899,034	\$893,526
				4 - Books & Supplies	\$26,975	\$24,750
				5 - Other Services and Operating Expenditures	\$0	\$2,000
				6 - Capital Outlay	\$10,000	\$10,000
			0000 General Purpose-unrestricted Total		\$2,546,871	\$2,762,135
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$27,292	\$32,272
			COCE Officeriotes Cappionionial	2 - Classified Salaries	\$66,365	\$66,367
				3 - Benefits	\$50,243	\$50,924
				4 - Books & Supplies	\$23,305	\$10,572
				5 - Other Services and Operating Expenditures	\$0	\$5,500
		0002 Unrestricted Supplemental Total		4 0 115 1 10 1 1	\$167,205	\$165,635
			0004 Central Concentration	1 - Certificated Salaries	\$41,786	\$48,815
				2 - Classified Salaries	\$96,870	\$96,872
				3 - Benefits	\$89,020	\$89,775
			0004 Central Concentration Total		\$227,676	\$235,462
			0005 Central Supplemental	1 - Certificated Salaries	\$88,939	\$99,914
				3 - Benefits	\$53,740	\$55,498
			0005 Central Supplemental Total		\$142,679	\$155,412
			3010 Title I-Basic Grant Low Income	2 - Classified Salaries	\$43,959	\$43,960
				3 - Benefits	\$22,080	\$21,684
				4 - Books & Supplies	\$14,811	\$20,456
			3010 Title I-Basic Grant Low Income Tota		\$80,850	\$86,100
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$(
			OZ TO EGGETT III	3 - Benefits	\$6,211	\$0
			3213 ESSER III Total	J - Delients	\$59,116	\$(
			3216 ELO Esser II St Reserve	1 - Certificated Salaries		
			32 10 ELO Esser II SI Reserve		\$0	\$331
			2040 51 0 5 11 01 0 5 1	3 - Benefits	\$0	\$80
			3216 ELO Esser II St Reserve Total		\$0	\$411
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$129,202	\$37,516
				3 - Benefits	\$108,646	\$77,930
			3310 Se-idea Basic Grant Pl94-142 Total		\$237,848	\$115,446
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				2 - Classified Salaries	\$0	\$9,000
				3 - Benefits	\$0	\$3,911
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Fund	Site Type	Site Code	_Resource Code	Classification	Data Sum of Adopted Si	um of Revised
01 General Fund	Middle School	201 Claremont Middle	6010 After School Learning&safehood To		\$87,420	\$120,257
	Wildaio Coricor	201 Glafornont Wildare	6500 Special Education	1 - Certificated Salaries	\$360,354	\$490,109
			COCO OPOSIAI Education	2 - Classified Salaries	\$136,546	\$123,154
				3 - Benefits	\$358,908	\$374,999
			6500 Special Education Total	_ o	\$855,808	\$988,262
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$2,000
			7085 Prop 47 - LCSSP Total	- Books & Supplies	\$0	\$2,000
			9011 Donations	4 - Books & Supplies	\$0	\$200
			9011 Donations Total	_ + Books & Supplies	\$0	\$200
			9283 Salesforce.org	1 - Certificated Salaries	\$98,798	\$107,844
			0200 Galesiolog.org	2 - Classified Salaries	\$9,591	\$9,591
				3 - Benefits	\$47,217	\$47,653
				4 - Books & Supplies	\$9,482	\$0
			9283 Salesforce.org Total	4 - Books & Supplies	\$165,088	\$165,088
			9332 Measure G1 Parcel Tx	2 - Classified Salaries	\$71,933	\$71,934
			9332 Weasure GT Farcer TX	3 - Benefits	\$27,637	\$27,313
				4 - Books & Supplies	\$12,260	\$10,390
			0222 Managemen C4 Demont To Total	5 - Other Services and Operating Expenditures	\$11,509	\$14,000
			9332 Measure G1 Parcel Tx Total	0.01.15.10.1.1	\$123,339	\$123,637
			9334 Measure G, Parcel Tax	2 - Classified Salaries	\$43,296	\$43,296
				_3 - Benefits	\$32,731	\$32,731
			9334 Measure G, Parcel Tax Total		\$76,027	\$76,027
			9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	\$54,203	\$61,725
				2 - Classified Salaries	\$7,993	\$7,993
				3 - Benefits	\$29,584	\$31,123
				4 - Books & Supplies	\$14,720	\$9,337
				5 - Other Services and Operating Expenditures	\$3,500	\$3,500
			9337 PTA LOCAL SCHOOLS Total		\$110,000	\$113,678
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$121,628
				3 - Benefits	\$0	\$55,469
			3214 ESSER III Learning Loss Total		\$0	\$177,098
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
				3 - Benefits	\$3,013	\$3,013
			6266 Educator Effectiveness Total		\$15,000	\$15,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$240
				3 - Benefits	\$0	\$58
			3217 Expanded Learning GEER II Total		\$0	\$298
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$20,352	\$20,628
				3 - Benefits	\$15,922	\$15,646
			7435 Learning Recovery Emergency Total	1	\$36,274	\$36,274
		201 Claremont Middle Total			\$4,931,201	\$5,338,418
		204 West Oakland Middle	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$613,653	\$807,482
			,	2 - Classified Salaries	\$95,691	\$100,237
				3 - Benefits	\$360,691	\$417,999
				4 - Books & Supplies	\$7,500	\$9,968
				5 - Other Services and Operating Expenditures	\$6,000	\$2,032
			0000 General Purpose-unrestricted Total		\$1,083,535	\$1,337,717
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$77,129	\$102,507
			5552 Sillourotod ouppromontal	2 - Classified Salaries	\$1,834	\$0
				3 - Benefits	\$34,103	\$43,776
				4 - Books & Supplies	\$22,739	-\$25,393
			0002 Unrestricted Supplemental Total	T - Dooks & Supplies	\$22,739 \$135,805	-\$25,393 \$120,890
				1 - Certificated Salaries		
			0004 Central Concentration		\$31,366	\$36,303
				2 - Classified Salaries	\$137,871	\$147,683
			****	_3 - Benefits	\$82,754	\$96,207
			0004 Central Concentration Total		\$251,991	\$280,193
			0005 Central Supplemental	1 - Certificated Salaries	\$33,901	\$39,725

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Middle School	204 West Oakland Middle	0005 Central Supplemental	3 - Benefits	\$13,045	\$14,113
			0005 Central Supplemental Total		\$46,946	\$53,838
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$36,335	\$29,592
				2 - Classified Salaries	\$9,732	\$9,732
				3 - Benefits	\$13,315	\$26,676
				4 - Books & Supplies	\$7,618	\$5,400
				5 - Other Services and Operating Expenditures	\$760	\$760
			3010 Title I-Basic Grant Low Income Total		\$67,760	\$72,160
				2 - Classified Salaries	\$31,970	\$31,971
				3 - Benefits	\$25,084	\$24,907
				4 - Books & Supplies	\$7,702	\$0
				5 - Other Services and Operating Expenditures	\$15,344	\$23,222
			3182 ESSA: Comp Support & Improvmt T		\$80,100	\$80,100
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
			OZ TO EGGETT III	3 - Benefits	\$23,196	\$0
			3213 ESSER III Total	3 - Delients	\$76,101	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$76,101	
			32 TO ELU ESSEI II SI RESEIVE			\$2,309
			0040 FLO F II 04 D T. 1. 1	3 - Benefits	\$0	\$968
			3216 ELO Esser II St Reserve Total	0.01.15.10.1.1	\$0	\$3,277
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$57,250	\$26,022
			3 - Benefits	\$44,281	\$19,976	
			3310 Se-idea Basic Grant Pl94-142 Total		\$101,531	\$45,998
			4127 Title 4-Student Support	4 - Books & Supplies	\$4,400	\$6,160
			4127 Title 4-Student Support Total		\$4,400	\$6,160
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				2 - Classified Salaries	\$0	\$9,800
				3 - Benefits	\$0	\$4,204
				5 - Other Services and Operating Expenditures	\$174,995	\$195,243
			6010 After School Learning&safehood To		\$174,995	\$211,747
			6500 Special Education	1 - Certificated Salaries	\$227,326	\$256,206
				2 - Classified Salaries	\$31,142	\$31,143
				3 - Benefits	\$121,095	\$115,531
			6500 Special Education Total	o Bollonio	\$379,563	\$402,880
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$1,000
			7085 Prop 47 - LCSSP Total	4 Books & Supplies	\$0	\$1,000
			9011 Donations	4 - Books & Supplies	\$0	\$3,602
			9011 Donations Total	4 - Books & Supplies	\$0 \$0	\$3,602
				4. Deales 9 Cumplies	\$0	\$9,733
			9197 Chvrn Grp - Prj Lead The Way	4 - Books & Supplies		
			0407.01 0 D.I. ITI W. T.A.I	5 - Other Services and Operating Expenditures	\$0	\$5,000
			9197 Chyrn Grp - Prj Lead The Way Total	4. Ozniča stad Ozlania	\$0	\$14,733
			9283 Salesforce.org	1 - Certificated Salaries	\$152,255	\$163,680
				3 - Benefits	\$59,083	\$75,746
				4 - Books & Supplies	\$12,598	-\$13,468
				5 - Other Services and Operating Expenditures	\$2,022	\$0
			9283 Salesforce.org Total		\$225,958	\$225,958
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	\$48,346	\$63,394
				2 - Classified Salaries	\$7,958	\$7,957
				3 - Benefits	\$18,349	\$16,244
				4 - Books & Supplies	\$25	\$25
				5 - Other Services and Operating Expenditures	\$35,358	\$30,295
			9332 Measure G1 Parcel Tx Total		\$110,036	\$117.915
			9334 Measure G, Parcel Tax	2 - Classified Salaries	\$49,837	\$49,837
			cco :cuodi o o, i diodi i da	3 - Benefits	\$19,148	\$19,148
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			0224 Manaura C. Barool Tay Total	3 - Other Services and Operating Expenditures		
			9334 Measure G, Parcel Tax Total	1 Cartificated Calarias	\$93,985	\$93,985
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$162,699
				3 - Benefits	\$0	\$86,688

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Middle School	204 West Oakland Middle	3214 ESSER III Learning Loss Total		\$0	\$249,387
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,513	\$5,013
				3 - Benefits	\$3,487	\$3,487
				4 - Books & Supplies	\$0	\$574
				5 - Other Services and Operating Expenditures	\$0	\$6,500
			6266 Educator Effectiveness Total		\$15,000	\$15,574
			0006 S&C Carryover	1 - Certificated Salaries	\$114,506	\$114,733
				3 - Benefits	\$60,224	\$59,046
			0006 S&C Carryover Total		\$174,730	\$173,779
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
			3217 Expanded Learning GEER II	3 - Benefits	\$0	\$701
			2047 F	3 - Berielius		
			3217 Expanded Learning GEER II Total	0.01.15.10.1.1	\$0	\$2,373
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$174,241	\$174,214
				3 - Benefits	\$107,483	\$107,435
				4 - Books & Supplies	\$33,764	\$1
				5 - Other Services and Operating Expenditures	\$19,512	\$92,531
			6332 CCSPP Implementation Grant Total		\$335,000	\$374,181
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$20,352	\$20,352
				3 - Benefits	\$15,922	\$15,922
			7435 Learning Recovery Emergency Total		\$36,274	\$36,274
		204 West Oakland Middle T			\$3,393,710	\$3,923,723
		206 Bret Harte Middle	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,390,780	\$1,727,754
		200 Blet Haite Middle	0000 General Fulpose-unlestricted	2 - Classified Salaries	\$150,231	\$152,733
				3 - Benefits	\$837,993	\$871,743
				4 - Books & Supplies	\$14,800	\$9,650
				5 - Other Services and Operating Expenditures	\$0	\$15,000
				6 - Capital Outlay	\$10,000	\$0
			0000 General Purpose-unrestricted Total		\$2,403,804	\$2,776,880
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$176,487	\$195,413
				2 - Classified Salaries	\$0	\$0
			3 - Benefits	\$95,836	\$85,062	
				4 - Books & Supplies	\$36,182	\$26,460
			0002 Unrestricted Supplemental Total	1 Books & Supplies	\$308,505	\$306,935
			0004 Central Concentration	1 - Certificated Salaries	\$174,242	\$204,920
			0004 Ochital Concentration	2 - Classified Salaries	\$145,750	\$145,766
			2004.0.4.104.11	3 - Benefits	\$177,527	\$181,936
			0004 Central Concentration Total		\$497,519	\$532,622
			0005 Central Supplemental	1 - Certificated Salaries	\$78,471	\$90,438
				3 - Benefits	\$28,450	\$30,912
			0005 Central Supplemental Total		\$106,921	\$121,350
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$81,813	\$110,206
				2 - Classified Salaries	\$2,748	\$2,748
				3 - Benefits	\$46,923	\$53,657
				4 - Books & Supplies	\$15,586	-\$9,991
			3010 Title I-Basic Grant Low Income Total		\$147,070	\$156,620
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$0	\$16,269
			1.32 200, a comp capport a improvint	2 - Classified Salaries	\$0	\$6,004
				3 - Benefits	\$0	\$7,799
			0400 5004- 0 0	4 - Books & Supplies	\$0	\$13,671
			3182 ESSA: Comp Support & Improvmt T		\$0	\$43,742
			3213 ESSER III	1 - Certificated Salaries	\$52,909	\$0
				3 - Benefits	\$31,582	\$0
			3213 ESSER III Total		\$84,491	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$803
				3 - Benefits	\$0	\$194
			3216 ELO Esser II St Reserve Total		\$0	\$997

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Si	ım of Revised
	Middle School	206 Bret Harte Middle	3310 Se-idea Basic Grant Pl94-142	3 - Benefits	\$126,193	\$83,286
			3310 Se-idea Basic Grant PI94-142 Total		\$296,034	\$211,729
			4124 T Iv 21st Century Com Learning	1 - Certificated Salaries	\$5,208	\$0
				3 - Benefits	\$1,310	\$0
				5 - Other Services and Operating Expenditures	\$46,500	\$54,526
			4124 T Iv 21st Century Com Learning Tot	al	\$53,018	\$54,526
			4127 Title 4-Student Support	1 - Certificated Salaries	\$3,636	\$3,636
				3 - Benefits	\$914	\$914
				4 - Books & Supplies	\$0	\$3,820
				5 - Other Services and Operating Expenditures	\$5,000	\$5,000
			4127 Title 4-Student Support Total		\$9,550	\$13,370
			6010 After School Learning&safehood	2 - Classified Salaries	\$0	\$9,800
				3 - Benefits	\$0	\$3,405
				5 - Other Services and Operating Expenditures	\$174,995	\$271,754
			6010 After School Learning&safehood To	otal	\$174,995	\$284,959
			6500 Special Education	1 - Certificated Salaries	\$520,165	\$534,635
				2 - Classified Salaries	\$221,474	\$162,379
				3 - Benefits	\$406,374	\$345,843
			6500 Special Education Total	_	\$1,148,013	\$1,042,857
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$3,000
			7085 Prop 47 - LCSSP Total	- ''	\$0	\$3,000
			9011 Donations	4 - Books & Supplies	\$0	\$3,107
			9011 Donations Total		\$0	\$3,107
			9283 Salesforce.org	1 - Certificated Salaries	\$157,868	\$172,334
			0200 Galesiolog.org	3 - Benefits	\$81,614	\$81,021
				4 - Books & Supplies	\$12,977	-\$896
			9283 Salesforce.org Total	_ 4 - Books & Supplies	\$252,459	\$252,459
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	\$208,174	\$233,423
			3332 IVICASUIC OTT AICCITX	3 - Benefits	\$94,822	\$95,608
				4 - Books & Supplies	\$71,987	\$89,591
			9332 Measure G1 Parcel Tx Total	4 - Books & Supplies	\$374,983	\$418,622
			9334 Measure G. Parcel Tax	1 - Certificated Salaries	\$0	\$1,998
			9004 Measure G, Farcer Tax	2 - Classified Salaries	\$44,949	\$44,949
				3 - Benefits	\$26,537	\$27,039
				5 - Other Services and Operating Expenditures	\$25,000	\$22,500
			9334 Measure G, Parcel Tax Total	3 - Other Services and Operating Expericitures	\$96,486	\$96,486
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$90,460	\$239,936
			3214 ESSER III Learning Loss	3 - Benefits	\$0 \$0	\$239,936
			2244 ESSED III Learning Leas Total	3 - Derients		
			3214 ESSER III Learning Loss Total	1 - Certificated Salaries	\$0 \$0	\$348,168
			2600 Expanded Learning Opp Programs			\$6,000
			2000 Everended Learning One Browners	3 - Benefits	\$0	\$1,508
			2600 Expanded Learning Opp Programs		\$0	\$7,508
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,986	\$11,986
				3 - Benefits	\$3,014	\$3,014
				4 - Books & Supplies	\$0	\$1
			6266 Educator Effectiveness Total	4 Octificated Colonics	\$15,000	\$15,001
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$581
				_3 - Benefits	\$0	\$141
			3217 Expanded Learning GEER II Total		\$0	\$722
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$168,109	\$149,407
				2 - Classified Salaries	\$139,764	\$139,771
				3 - Benefits	\$144,388	\$138,445
				4 - Books & Supplies	\$43,739	\$89,471
			6332 CCSPP Implementation Grant Total		\$496,000	\$517,094
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$20,352	\$20,352
				3 - Benefits	\$15,922	\$15,922
			7435 Learning Recovery Emergency Total	1	\$36,274	\$36,274

iund	Sita Typa	Sita Code	Resource Code	Classification	Data	um of Poviced
und 1 General Fund	Site Type Middle School	Site Code 206 Bret Harte Middle Total	Resource Code	Classification	Sum of Adopted S	
i General Fund	Middle School	210 Edna Brewer Middle	0000 Canaral Durmana unrestricted	1 - Certificated Salaries	\$6,501,122	\$7,245,030
		210 Edna Brewer Middle	0000 General Purpose-unrestricted	2 - Classified Salaries	\$2,392,632	\$2,778,098
					\$142,167	\$142,61
				3 - Benefits	\$1,356,979	\$1,374,013
				4 - Books & Supplies	\$28,936	\$18,978
				5 - Other Services and Operating Expenditures	\$0	\$6,36
			0000 General Purpose-unrestricted Total		\$3,920,714	\$4,320,06
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$162,399	\$144,900
				3 - Benefits	\$54,068	\$53,276
				4 - Books & Supplies	\$90,468	\$86,899
				5 - Other Services and Operating Expenditures	\$0	\$25,000
			0002 Unrestricted Supplemental Total		\$306,935	\$310,07
			0004 Central Concentration	1 - Certificated Salaries	\$36,135	\$41,150
				2 - Classified Salaries	\$172,858	\$137,578
				3 - Benefits	\$111,890	\$111,089
			0004 Central Concentration Total		\$320,883	\$289,817
			0005 Central Supplemental	1 - Certificated Salaries	\$144,815	\$171,20
				3 - Benefits	\$54,513	\$59,42
			0005 Central Supplemental Total		\$199,328	\$230,626
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$20,664	\$24,436
				2 - Classified Salaries	\$76,169	\$76,170
				3 - Benefits	\$36,229	\$36,156
				4 - Books & Supplies	\$22,938	\$29,638
				5 - Other Services and Operating Expenditures	\$4,160	\$4,160
			3010 Title I-Basic Grant Low Income Total			\$170,560
					\$160,160	
			3213 ESSER III	1 - Certificated Salaries	\$105,810	\$0
				2 - Classified Salaries	\$0	\$21,884
			3 - Benefits	\$74,265	\$18,404	
			3213 ESSER III Total		\$180,075	\$40,288
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$4,619
				3 - Benefits	\$0	\$2,269
			3216 ELO Esser II St Reserve Total		\$0	\$6,888
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$275,223	\$280,523
				3 - Benefits	\$240,244	\$232,721
			3310 Se-idea Basic Grant Pl94-142 Total		\$515,467	\$513,244
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$174,995	\$207,695
			6010 After School Learning&safehood To		\$174,995	\$210,823
			6500 Special Education	1 - Certificated Salaries	\$592,713	\$597,868
				2 - Classified Salaries	\$117,570	\$60,706
				3 - Benefits	\$415,462	\$331,921
			6500 Special Education Total		\$1,125,745	\$990,495
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$1,123,743	\$3,000
			7085 Prop 47 - LCSSP Total	- noons & outhings	\$0 \$0	\$3,000 \$3,000
			9011 Donations	2 - Classified Salaries	\$0 \$0	\$24,194
			30 I I DONALIONS			
				3 - Benefits	\$0	\$16,006
			2011 5 (1 7)	4 - Books & Supplies	\$0	\$7,450
			9011 Donations Total		\$0	\$47,651
			9283 Salesforce.org	1 - Certificated Salaries	\$116,065	\$120,890
				3 - Benefits	\$45,087	\$54,137
				4 - Books & Supplies	\$15,460	\$1,585
			9283 Salesforce.org Total		\$176,612	\$176,612
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	\$124,153	\$140,051
				2 - Classified Salaries	\$0	\$28,402
				3 - Benefits	\$46,910	\$65,988
				4 - Books & Supplies	\$20,893	\$130

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
01 General Fund	Middle School	210 Edna Brewer Middle	9332 Measure G1 Parcel Tx	5 - Other Services and Operating Expenditures	\$42,120	\$0
			9332 Measure G1 Parcel Tx Total		\$234,076	\$234,572
			9334 Measure G, Parcel Tax	2 - Classified Salaries	\$45,565	\$45,565
				3 - Benefits	\$33,585	\$33,585
			9334 Measure G, Parcel Tax Total		\$79,150	\$79,150
			9337 PTA LOCAL SCHOOLS	4 - Books & Supplies	\$0	\$113,000
			9337 PTA LOCAL SCHOOLS Total		\$0	\$113,000
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$217,311
			0211 20021 (III 20011 III g 2000	3 - Benefits	\$0	\$92,134
			3214 ESSER III Learning Loss Total	_ C Bolloliu	\$0	\$309,445
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,986	\$103
			0200 Educator Effectiveness	3 - Benefits	\$3,014	\$103
				4 - Books & Supplies	\$3,014	\$18,843
					\$0 \$0	\$10,043 \$11,054
			2000 5 1 1 5% 11 5 7 1 1	5 - Other Services and Operating Expenditures		
			6266 Educator Effectiveness Total	4 0 115 1 101 1	\$15,000	\$30,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$3,345
				_3 - Benefits	\$0	\$1,643
			3217 Expanded Learning GEER II Total		\$0	\$4,988
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$20,352	\$20,352
				3 - Benefits	\$15,922	\$15,922
			7435 Learning Recovery Emergency Total	nl	\$36,274	\$36,274
		210 Edna Brewer Middle To	tal		\$7,445,414	\$8,117,572
		211 Montera Middle	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$2,035,249	\$2,313,320
				2 - Classified Salaries	\$116,817	\$114,026
				3 - Benefits	\$1,175,560	\$1,157,318
				4 - Books & Supplies	\$47,175	\$41,700
				5 - Other Services and Operating Expenditures	\$0	\$5,500
			0000 General Purpose-unrestricted Total			
				1 - Certificated Salaries	\$3,374,801	\$3,631,863
			0002 Unrestricted Supplemental		\$137,953	\$167,038
				2 - Classified Salaries	\$15,631	\$13,056
				3 - Benefits	\$68,457	\$71,595
				4 - Books & Supplies	\$49,569	\$31,696
			0002 Unrestricted Supplemental Total		\$271,610	\$283,385
			0004 Central Concentration	1 - Certificated Salaries	\$144,640	\$174,542
				2 - Classified Salaries	\$147,772	\$136,908
				3 - Benefits	\$159,714	\$164,497
			0004 Central Concentration Total		\$452,126	\$475,947
			0005 Central Supplemental	1 - Certificated Salaries	\$175,787	\$171,720
				3 - Benefits	\$66,812	\$67,944
			0005 Central Supplemental Total		\$242,599	\$239,664
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$52,657	\$59,376
			30 TO THIC I-Dasic Grant Low Income	2 - Classified Salaries	\$25,533	\$25,533
				3 - Benefits	\$42,211	\$40,883
				4 - Books & Supplies	\$18,199	\$20,908
			2010 7111 1 1 2 1 1 1 1 1 1 1 1	5 - Other Services and Operating Expenditures	\$0	\$900
			3010 Title I-Basic Grant Low Income Total		\$138,600	\$147,600
			3213 ESSER III	1 - Certificated Salaries	\$105,814	\$0
				_3 - Benefits	\$69,851	\$0
			3213 ESSER III Total		\$175,665	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,715
				3 - Benefits	\$0	\$508
			3216 ELO Esser II St Reserve Total		\$0	\$3,223
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$224,174	\$114,429
			17.17 10 10 0 Duois Orain 1 10 T 172	3 - Benefits	\$146,645	\$94,099
			3310 Se-idea Basic Grant Pl94-142 Total	o Dononia	\$370,819	\$208,528
			6500 Special Education	1 - Certificated Salaries		
			0000 Special Education		\$644,267	\$550,952
				2 - Classified Salaries	\$131,104	\$131,107

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
01 General Fund	Middle School	211 Montera Middle	6500 Special Education	3 - Benefits	\$520,136	\$442.453
	illiaals collect	211 Montora Middle	6500 Special Education Total	o Bonomo	\$1,295,507	\$1,124,512
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$3,000
			7085 Prop 47 - LCSSP Total	4 Books & Supplies	\$0	\$3,000
			9011 Donations	4 - Books & Supplies	\$0	\$2,260
			9011 Donations Total	4 - Dooks & Supplies	\$0	\$2,260
				4. Ouristant de Colonia		
			9283 Salesforce.org	1 - Certificated Salaries	\$137,001	\$162,473
				3 - Benefits	\$68,007	\$68,554
				4 - Books & Supplies	\$15,416	-\$10,603
			9283 Salesforce.org Total		\$220,424	\$220,424
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	\$112,135	\$134,270
				3 - Benefits	\$68,851	\$73,129
				4 - Books & Supplies	\$21,769	-\$8,734
			9332 Measure G1 Parcel Tx Total		\$202,755	\$198,665
			9334 Measure G, Parcel Tax	2 - Classified Salaries	\$52,837	\$52,837
			5004 Micabaro C, Faron Tax	3 - Benefits	\$21,467	\$21,467
			0224 Manager C. Daward Tay Tatal	3 - Dellellis		
			9334 Measure G, Parcel Tax Total	4 0 175 1 10 1 1	\$74,304	\$74,304
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$181,157
				3 - Benefits	\$0	\$83,602
			3214 ESSER III Learning Loss Total		\$0	\$264,760
			6266 Educator Effectiveness	4 - Books & Supplies	\$0	\$15,000
				5 - Other Services and Operating Expenditures	\$15,000	\$15,000
			6266 Educator Effectiveness Total		\$15,000	\$30,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,966
			OZ 11 ZAPANAGA ZGAMMING OZZIK II	3 - Benefits	\$0	\$368
			3217 Expanded Learning GEER II Total	O Bononio	\$0	\$2,334
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$20,352	\$20,352
			7433 Learning Recovery Emergency			
				3 - Benefits	\$15,922	\$15,922
			7435 Learning Recovery Emergency Total		\$36,274	\$36,274
		211 Montera Middle Total			\$6,870,484	\$6,946,743
		212 Roosevelt Middle	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,617,363	\$1,891,321
				2 - Classified Salaries	\$98,376	\$97,756
				3 - Benefits	\$850,221	\$928,997
				4 - Books & Supplies	\$30,016	\$27,916
				5 - Other Services and Operating Expenditures	\$7,050	\$7,050
			0000 General Purpose-unrestricted Total		\$2,603,026	\$2,953,040
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$266,805	\$278,278
			0002 Offiestricted Supplemental	2 - Classified Salaries	\$31,280	\$31,281
				3 - Benefits		
					\$124,050	\$127,180
				4 - Books & Supplies	\$19,035	-\$15,978
			0002 Unrestricted Supplemental Total		\$441,170	\$420,760
			0004 Central Concentration	1 - Certificated Salaries	\$244,405	\$277,450
				2 - Classified Salaries	\$137,231	\$137,234
				3 - Benefits	\$196,447	\$201,553
			0004 Central Concentration Total		\$578,083	\$616,237
			0005 Central Supplemental	1 - Certificated Salaries	\$92,074	\$81,153
			TTT Soma Supplemental	3 - Benefits	\$47,942	\$48,754
			0005 Central Supplemental Total	5 550mo	\$140,016	\$129,907
				1 - Certificated Salaries		
			3010 Title I-Basic Grant Low Income		\$121,037	\$137,967
				2 - Classified Salaries	\$1,537	\$1,537
				3 - Benefits	\$48,871	\$61,995
				4 - Books & Supplies	\$42,195	\$26,241
				5 - Other Services and Operating Expenditures	\$3,500	\$3,500
			3010 Title I-Basic Grant Low Income Total		\$217,140	\$231,240
			3213 ESSER III	1 - Certificated Salaries 2 - Classified Salaries	\$105,814 \$0	\$0 \$21,884

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Middle School	212 Roosevelt Middle	3213 ESSER III Total		\$150,431	\$40,288
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$4,766
				3 - Benefits	\$0	\$1,641
			3216 ELO Esser II St Reserve Total		\$0	\$6,407
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$73,136	\$73,137
				3 - Benefits	\$96,469	\$95,811
			3310 Se-idea Basic Grant Pl94-142 Total		\$169,605	\$168,949
			4124 T Iv 21st Century Com Learning	5 - Other Services and Operating Expenditures	\$0	\$201,312
			4124 T Iv 21st Century Com Learning Tot		\$0	\$201,312
			4127 Title 4-Student Support	1 - Certificated Salaries	\$7,192	\$7,192
				3 - Benefits	\$1,808	\$1,808
				4 - Books & Supplies	\$1,150	\$6,790
				5 - Other Services and Operating Expenditures	\$3,950	\$3,950
			4127 Title 4-Student Support Total	o care correct and operating Experiance	\$14,100	\$19,740
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
			2010 / Itali Concor Ecumingasarenoca	3 - Benefits	\$0	\$628
				5 - Other Services and Operating Expenditures	\$292,560	\$441,513
			6010 After School Learning&safehood To		\$292,560 \$292,560	\$444,641
			6500 Special Education	1 - Certificated Salaries	\$424,137	\$514,019
			0000 Special Education	2 - Classified Salaries	\$424,137 \$182,593	\$163,694
				3 - Benefits		\$440,818
			0500 0i-l Eduardi T-4-l	3 - Derients	\$437,432	
		6500 Special Education Total	4 5 4 6 6 1	\$1,044,162	\$1,118,532	
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$3,000
		7085 Prop 47 - LCSSP Total		\$0	\$3,000	
		9006 Oak Public Ed Fund	1 - Certificated Salaries	\$0	\$54,500	
				3 - Benefits	\$0	\$29,700
				4 - Books & Supplies	\$0	\$30,800
			5 - Other Services and Operating Expenditures	\$0	\$15,000	
			9006 Oak Public Ed Fund Total		\$0	\$130,000
			9011 Donations	1 - Certificated Salaries	\$0	\$70,430
				3 - Benefits	\$0	\$47,371
				4 - Books & Supplies	\$0	-\$117,801
			9011 Donations Total		\$0	\$0
			9283 Salesforce.org	1 - Certificated Salaries	\$143,849	\$146,583
				3 - Benefits	\$56,412	\$49,541
				4 - Books & Supplies	\$10,984	\$15,121
			9283 Salesforce.org Total		\$211,245	\$211,245
			9305 Educate 78 -asp.pri.prg.	4 - Books & Supplies	\$0	\$75,696
			9305 Educate 78 -asp.pri.prg. Total		\$0	\$75,696
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	\$168,869	\$208,228
				2 - Classified Salaries	\$26,270	\$26,275
				3 - Benefits	\$80,309	\$105,477
				4 - Books & Supplies	\$55,044	\$322,676
				5 - Other Services and Operating Expenditures	\$3,571	\$3,571
			9332 Measure G1 Parcel Tx Total	Sales Solvious and Operating Experiations	\$334,063	\$666,227
			9334 Measure G, Parcel Tax	2 - Classified Salaries	\$45,764	\$45,764
			JOOT MODULIO O, I BIOUI TEX	3 - Benefits	\$44,823	\$44,823
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total	Outer Dervices and Operating Experiditures	\$25,000 \$115,587	\$115,587
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$115,567	\$203,185
			3214 ESSEN III LEARNING LOSS			
			2244 FOCED III L ac III la T- 4 1	3 - Benefits	\$0	\$90,561
			3214 ESSER III Learning Loss Total	1 Octificated Colonics	\$0	\$293,746
			6266 Educator Effectiveness	1 - Certificated Salaries	\$7,991	\$7,991
				3 - Benefits	\$2,009	\$2,009
				4 - Books & Supplies	\$0	\$898
				5 - Other Services and Operating Expenditures	\$5,000	\$5,000
			6266 Educator Effectiveness Total		\$15,000	\$15,898

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Middle School	212 Roosevelt Middle	3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$3,451
				3 - Benefits	\$0	\$1,188
			3217 Expanded Learning GEER II Total		\$0	\$4,640
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$25,587	\$25,587
				2 - Classified Salaries	\$136,159	\$136,140
				3 - Benefits	\$58,745	\$69,335
				4 - Books & Supplies	\$99,509	\$210,403
				5 - Other Services and Operating Expenditures	\$0	\$30,000
			6332 CCSPP Implementation Grant Total		\$320,000	\$471,465
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$20,352	\$22,078
				3 - Benefits	\$15,922	\$14,196
			7435 Learning Recovery Emergency Total	al .	\$36,274	\$36,274
		212 Roosevelt Middle Total			\$6,682,462	\$8,374,830
		213 Westlake Middle	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,039,874	\$1,186,639
				2 - Classified Salaries	\$142,902	\$150,323
				3 - Benefits	\$591,317	\$583,897
				4 - Books & Supplies	\$14,060	\$13,175
				5 - Other Services and Operating Expenditures	\$6,655	\$6,655
			0000 General Purpose-unrestricted Total		\$1,794,808	\$1,940,689
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$147,489	\$171,476
				3 - Benefits	\$74,167	\$61,979
				4 - Books & Supplies	\$27,974	\$3,615
			0002 Unrestricted Supplemental Total		\$249,630	\$237,070
			0004 Central Concentration	1 - Certificated Salaries	\$223,512	\$237,244
				2 - Classified Salaries	\$111,677	\$111,679
				3 - Benefits	\$161,023	\$162,025
			0004 Central Concentration Total		\$496,212	\$510,948
			0005 Central Supplemental	1 - Certificated Salaries	\$53,464	\$61,014
				3 - Benefits	\$36,274	\$38,613
			0005 Central Supplemental Total		\$89,738	\$99,627
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$22,913	\$26,149
				2 - Classified Salaries	\$26,430	\$26,430
				3 - Benefits	\$32,167	\$32,911
				4 - Books & Supplies	\$23,590	\$26,440
			3010 Title I-Basic Grant Low Income Total		\$105,100	\$111,930
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$0	\$26,217
			CTOZ ZGOTE GOTIP GUPPOT A IMPIOVINE	3 - Benefits	\$0	\$12,495
				5 - Other Services and Operating Expenditures	\$0	\$50,000
			3182 ESSA: Comp Support & Improvmt		\$0	\$88,713
			3213 ESSER III	1 - Certificated Salaries	\$52,909	\$0
			11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	2 - Classified Salaries	\$0	\$21,884
				3 - Benefits	\$31,582	\$18,404
			3213 ESSER III Total		\$84,491	\$40,288
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
			OZ 10 ELO ESSOI II OLIVESCIVE	3 - Benefits	\$0	\$831
			3216 ELO Esser II St Reserve Total	5 25.10mb	\$ 0	\$3,140
			4127 Title 4-Student Support	2 - Classified Salaries	\$4,902	\$4,902
			4127 Title 4-Olddelli Oupport	3 - Benefits	\$1,909	\$1,909
				4 - Books & Supplies	\$1,909	\$2,744
			4127 Title 4-Student Support Total	T - Dooks & Supplies	\$6,825	\$2,744 \$9,555
				1 - Certificated Salaries		
			6010 After School Learning&safehood		\$0	\$2,500
				3 - Benefits	\$0	\$3,911
			0040 46 0-1	5 - Other Services and Operating Expenditures	\$174,995	\$228,889
			6010 After School Learning&safehood To		\$174,995	\$235,300
			6500 Special Education	1 - Certificated Salaries	\$365,629	\$391,943
				2 - Classified Salaries	\$172,954	\$153,083
				3 - Benefits	\$355,065	\$340,571

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
01 General Fund	Middle School	213 Westlake Middle	6500 Special Education Total		\$893,648	\$885,597
	illiaalo osilosi	210 Westake Madie	7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$2,000
			7085 Prop 47 - LCSSP Total		\$0	\$2,000
			9011 Donations	4 - Books & Supplies	\$0	\$6
			9011 Donations Total	_ + Books & Supplies	\$0	\$6
			9283 Salesforce.org	1 - Certificated Salaries	\$135,237	\$139,945
			3200 Galcalorec.org	2 - Classified Salaries	\$0	\$3,623
				3 - Benefits	\$62,113	\$64,575
				4 - Books & Supplies	\$14,769	-\$1,024
				5 - Other Services and Operating Expenditures	\$14,709	\$5,000
			9283 Salesforce.org Total	5 - Other Services and Operating Experiditures	\$212,119	
				4 Outlibrated Outlibra		\$212,119
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	\$105,218	\$120,741
				3 - Benefits	\$31,706	\$34,831
				4 - Books & Supplies	\$53,626	\$31,469
			9332 Measure G1 Parcel Tx Total		\$190,550	\$187,041
			9334 Measure G, Parcel Tax	2 - Classified Salaries	\$24,919	\$24,919
				_3 - Benefits	\$14,100	\$14,100
			9334 Measure G, Parcel Tax Total		\$39,019	\$39,019
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$165,121
				2 - Classified Salaries	\$0	\$90,595
				3 - Benefits	\$0	\$111,811
			3214 ESSER III Learning Loss Total		\$0	\$367,526
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,986	\$11,986
				3 - Benefits	\$3,014	\$3,014
				4 - Books & Supplies	\$0	\$15,000
			6266 Educator Effectiveness Total	Booke a capping	\$15,000	\$30,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
			0217 Expanded Eduning GEETTI	3 - Benefits	\$0	\$602
			3217 Expanded Learning GEER II Total	_ C Bononio	\$0	\$2,274
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$142,324	\$143,779
			3 - Benefits	\$64,181	\$97,086	
				4 - Books & Supplies	\$18,495	\$126,507
				5 - Other Services and Operating Expenditures	\$0	\$75,256
			6332 CCSPP Implementation Grant Total		\$225,000	\$442,627
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$20,352	\$20,352
				_3 - Benefits	\$15,922	\$15,922
			7435 Learning Recovery Emergency Total		\$36,274	\$36,274
			0120 BlackThrivingCommunity	1 - Certificated Salaries	\$0	\$85,318
				3 - Benefits	\$0	\$36,682
			0120 BlackThrivingCommunity Total		\$0	\$122,000
		213 Westlake Middle Total			\$4,613,409	\$5,603,744
		215 Madison Park Acade	my 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$2,014,699	\$2,384,189
				2 - Classified Salaries	\$128,260	\$115,914
				3 - Benefits	\$1,061,421	\$1,116,709
				4 - Books & Supplies	\$25,307	\$26,407
				5 - Other Services and Operating Expenditures	\$10,000	\$10,700
				6 - Capital Outlay	\$10,000	\$11,400
			0000 General Purpose-unrestricted Total		\$3,249,687	\$3,665,320
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$113,982	\$127,657
			0002 Officericles Supplemental	2 - Classified Salaries	\$133,681	\$127,037
				3 - Benefits	\$150,493	\$124,113
				4 - Books & Supplies	\$98,169	\$139,303
				5 - Other Services and Operating Expenditures	\$10,000	\$20,000
				_6 - Capital Outlay	\$0	\$7,500
			0002 Unrestricted Supplemental Total		\$506,325	\$534,585
			0004 Central Concentration	1 - Certificated Salaries	\$380,623	\$405,740
				2 - Classified Salaries	\$171,355	\$153,241

und 01 General Fund	Site Type	Site Code		Classification		um of Revised
	Middle School	215 Madison Park Academy	Resource Code 0004 Central Concentration	3 - Benefits	\$303,446	\$275,084
	Wilder Corloci	210 Madison Functionality	0004 Central Concentration Total	_ O Bononto	\$855.424	\$834.06
			0005 Central Supplemental	1 - Certificated Salaries	\$114,464	\$99,884
			0000 Central Cappiemental	3 - Benefits	\$66,357	\$51,83
			0005 Central Supplemental Total	3 - Deliellis	\$180,821	\$151,71
				1 - Certificated Salaries		
			3010 Title I-Basic Grant Low Income		\$138,150	\$159,339
				2 - Classified Salaries	\$2,463	\$2,463
				3 - Benefits	\$78,483	\$82,345
				4 - Books & Supplies	\$28,459	\$19,483
			3010 Title I-Basic Grant Low Income Tota	l	\$247,555	\$263,630
			3213 ESSER III	1 - Certificated Salaries	\$105,817	\$0
				3 - Benefits	\$63,163	\$0
			3213 ESSER III Total		\$168,980	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$4,619
			32 TO LLO Esser II St Neserve			
			2010 51 0 5 11 0 1	3 - Benefits	\$0	\$1,436
			3216 ELO Esser II St Reserve Total		\$0	\$6,054
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$32,021	\$26,022
				3 - Benefits	\$34,301	\$19,976
			3310 Se-idea Basic Grant Pl94-142 Total		\$66,322	\$45,998
			3550 Voc & Applied Secondary&adult	4 - Books & Supplies	\$0	\$40,000
			3550 Voc & Applied Secondary&adult Tot		\$0	\$40,000
			4124 T Iv 21st Century Com Learning	5 - Other Services and Operating Expenditures	\$196,421	\$201,053
					\$196,421	\$201,053
			4124 T Iv 21st Century Com Learning Total			
			4127 Title 4-Student Support	2 - Classified Salaries	\$11,545	\$11,545
				3 - Benefits	\$4,493	\$4,493
			4 - Books & Supplies	\$37	\$6,467	
		4127 Title 4-Student Support Total		\$16,075	\$22,505	
		6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$12,300	
			2 - Classified Salaries	\$0	\$9,800	
			3 - Benefits	\$0	\$6,579	
				4 - Books & Supplies	\$0	\$3,058
				5 - Other Services and Operating Expenditures	\$174,995	\$170,642
			6010 After School Learning&safehood To		\$174,995	\$202,379
			6500 Special Education	1 - Certificated Salaries	\$445,738	\$467,388
				2 - Classified Salaries	\$161,314	\$106,690
				3 - Benefits	\$356,389	\$306,574
			6500 Special Education Total		\$963,441	\$880,652
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$4,000
			7085 Prop 47 - LCSSP Total	Books & Supplies	\$0	\$4,000
			9011 Donations	4 - Books & Supplies	\$0	\$15,679
				4 - Books & Supplies		
			9011 Donations Total		\$0	\$15,679
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	\$880
			9059 Philanthropic Ventures Fndn Total		\$0	\$880
			9283 Salesforce.org	1 - Certificated Salaries	\$84,377	\$94,816
				3 - Benefits	\$46,094	\$48,146
				4 - Books & Supplies	\$9,042	-\$3,449
			9283 Salesforce.org Total		\$139,513	\$139,513
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	\$72,271	\$83,099
			3332 INICASULE O I FAILEL IX			
				3 - Benefits	\$43,276	\$45,137
				4 - Books & Supplies	\$39,008	\$60,714
			9332 Measure G1 Parcel Tx Total		\$154,555	\$188,950
			9333 Measure N	1 - Certificated Salaries	\$36,236	\$32,909
				2 - Classified Salaries	\$85,129	\$70,041
				3 - Benefits	\$54,337	\$56,664
				4 - Books & Supplies 5 - Other Services and Operating Expenditures	\$29,782 \$0	\$155,938 \$13,163

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revis <u>e</u> d
01 General Fund	Middle School	215 Madison Park Academy		2 - Classified Salaries	\$40,061	\$40,061
				3 - Benefits	\$31,508	\$31,508
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total		\$96,569	\$96,569
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$189,666
				3 - Benefits	\$0	\$86,636
				5 - Other Services and Operating Expenditures	\$0	\$25,000
			3214 ESSER III Learning Loss Total	o care correct and operating Experiance	\$0	\$301,302
			6266 Educator Effectiveness	1 - Certificated Salaries	\$0	\$11,986
			0200 Eddodioi Elicotivolicos	3 - Benefits	\$0	\$3,014
				5 - Other Services and Operating Expenditures	\$15,000	\$15.000
			6266 Educator Effectiveness Total	0 - Other octvices and operating Experiences	\$15,000	\$30,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$15,000	\$3,34
			3217 Expanded Learning GEER II	3 - Benefits	\$0 \$0	\$3,343 \$1,040
				3 - Berienis		
			3217 Expanded Learning GEER II Total	0 01 '5 10 1 '	\$0	\$4,384
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$188,081	\$182,716
				3 - Benefits	\$71,756	\$83,034
				4 - Books & Supplies	\$90,163	\$224,539
			6332 CCSPP Implementation Grant Total		\$350,000	\$490,289
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$0	\$16,333
				3 - Benefits	\$0	\$6,201
			7435 Learning Recovery Emergency Total		\$0	\$22,534
			9339 Measure H	1 - Certificated Salaries	\$36,236	\$40,470
				2 - Classified Salaries	\$85,129	\$77,74
				3 - Benefits	\$54,337	\$63,184
				4 - Books & Supplies	\$29,782	\$24,082
			9339 Measure H Total		\$205,484	\$205,477
		215 Madison Park Academy U			\$7,792,651	\$8,676,251
			0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,122,344	\$1,565,970
		3	2 - Classified Salaries	\$154,071	\$154,074	
				3 - Benefits	\$579,205	\$696,040
				4 - Books & Supplies	\$18,200	\$18.350
				6 - Capital Outlay		\$10,000
				o - Capital Outlay	\$10,000 \$1,883,820	\$10,000 \$2,444,434
			0000 General Purpose-unrestricted Total			
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$163,232	\$192,734
				2 - Classified Salaries	\$1,452	\$1,452
				3 - Benefits	\$87,746	\$66,753
				4 - Books & Supplies	\$34,880	\$7,941
				5 - Other Services and Operating Expenditures	\$0	\$20,000
			0002 Unrestricted Supplemental Total		\$287,310	\$288,880
			0004 Central Concentration	1 - Certificated Salaries	\$268,344	\$266,022
				2 - Classified Salaries	\$134,729	\$134,732
				3 - Benefits	\$170,094	\$181,985
			0004 Central Concentration Total		\$573,167	\$582,739
			0005 Central Supplemental	1 - Certificated Salaries	\$76,176	\$87,585
			11	3 - Benefits	\$44,267	\$46,251
			0005 Central Supplemental Total		\$120,443	\$133,836
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$71,559	\$82,339
			COTO TRIC I-DASIC CIAIR LOW INCOME	2 - Classified Salaries	\$2,341	\$2,34
				3 - Benefits		
					\$39,319	\$39,706
			2010 7111 1 D 1 O 1 1	4 - Books & Supplies	\$12,291	\$9,274
			3010 Title I-Basic Grant Low Income Total		\$125,510	\$133,660
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$94,838	\$95,249
				2 - Classified Salaries	\$0	\$25,429
				3 - Benefits	\$32,098	\$56,348
				4 - Books & Supplies	\$23,064	\$14,739
			3182 ESSA: Comp Support & Improvmt T	-4-1	\$150,000	\$191,765

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Middle School	219 Frick United Academy of	3213 ESSER III	1 - Certificated Salaries	\$52,909	\$0
				3 - Benefits	\$31,582	\$0
				5 - Other Services and Operating Expenditures	\$0	\$7,000
			3213 ESSER III Total		\$84,491	\$7,000
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,144
				3 - Benefits	\$0	\$776
			3216 ELO Esser II St Reserve Total		\$0	\$2,920
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$3,260
				5 - Other Services and Operating Expenditures	\$8,150	\$8,150
			4127 Title 4-Student Support Total		\$8,150	\$11,410
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$606
				5 - Other Services and Operating Expenditures	\$174,995	\$171,889
			6010 After School Learning&safehood To		\$174,995	\$174.998
			6500 Special Education	1 - Certificated Salaries	\$277,963	\$312,728
			0000 Opecial Education	2 - Classified Salaries	\$130,582	\$66,511
						\$238,239
			0500 O	3 - Benefits	\$287,224	
			6500 Special Education Total	4 5 4 6 6 1	\$695,769	\$617,478
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$2,000
			7085 Prop 47 - LCSSP Total		\$0	\$2,000
			7816 CalNEW Grant CDSS	2 - Classified Salaries	\$36,501	\$36,501
				3 - Benefits	\$14,024	\$14,024
			7816 CalNEW Grant CDSS Total		\$50,525	\$50,525
			9011 Donations	4 - Books & Supplies	\$0	\$544
			9011 Donations Total		\$0	\$544
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	\$500
			9059 Philanthropic Ventures Fndn Total		\$0	\$500
			9283 Salesforce.org	1 - Certificated Salaries	\$185,744	\$191,828
			· ·	2 - Classified Salaries	\$70,127	\$70,591
		3 - 4 -	3 - Benefits	\$129,316	\$138,437	
			4 - Books & Supplies	\$12,728	-\$20,941	
			5 - Other Services and Operating Expenditures	\$0	\$18.000	
			9283 Salesforce.org Total	5 - Other dervices and operating Expenditures	\$397.915	\$397,915
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	\$94,343	\$94,163
			9332 Weasure GT Farcer TX	2 - Classified Salaries	\$14,403	\$17,031
				3 - Benefits	\$42,972	\$65,537
				4 - Books & Supplies	\$37,405	\$176,315
				5 - Other Services and Operating Expenditures	\$58,000	\$0
			9332 Measure G1 Parcel Tx Total		\$247,123	\$353,045
			9334 Measure G, Parcel Tax	2 - Classified Salaries	\$41,281	\$41,281
				3 - Benefits	\$42,415	\$42,415
			9334 Measure G, Parcel Tax Total		\$83,696	\$83,696
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$122,108
				3 - Benefits	\$0	\$55,120
			3214 ESSER III Learning Loss Total		\$0	\$177,228
				1 - Certificated Salaries	\$0	\$22,000
			3 411 3	3 - Benefits	\$0	\$5,531
			2600 Expanded Learning Opp Programs T		\$0	\$27,531
			6266 Educator Effectiveness	4 - Books & Supplies	\$0	\$4,745
			5255 Eddoulor Encouverious	5 - Other Services and Operating Expenditures	\$15,000	\$23,000
			6266 Educator Effectiveness Total	0 - Other dervices and Operating Expenditures	\$15,000 \$15,000	\$23,000 \$27,745
				1 - Certificated Salaries		
			3217 Expanded Learning GEER II		\$0	\$1,552
				3 - Benefits	\$0	\$562
			3217 Expanded Learning GEER II Total		\$0	\$2,115
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$110,144	\$124,794
				3 - Benefits	\$72,438	\$65,854
				4 - Books & Supplies	\$42,418	\$259,352

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Middle School	219 Frick United Ad	cademy of I 6332 CCSPP Implementation Grant Total	al	\$225,000	\$450,000
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$20,352	\$23,527
				3 - Benefits	\$15,922	\$12,747
			7435 Learning Recovery Emergency To	tal	\$36,274	\$36,274
			cademy of Lang Total		\$5,159,188	\$6,198,235
		226 Roots Interna	ational Aca 9011 Donations	4 - Books & Supplies	\$0	\$153
			9011 Donations Total		\$0	\$153
			9182 Rodgers Family Foundation	4 - Books & Supplies	\$0	\$4,900
			9182 Rodgers Family Foundation Total		\$0	\$4,900
		226 Roots Internati	onal Academy Total		\$0	\$5,053
		228 United For S	uccess Aca 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,159,634	\$1,379,920
				2 - Classified Salaries	\$131,678	\$132,698
				3 - Benefits	\$664,419	\$674,793
				4 - Books & Supplies	\$11,175	\$11,317
				5 - Other Services and Operating Expenditures	\$15,075	\$15,608
			0000 General Purpose-unrestricted Total	al	\$1,981,981	\$2,214,336
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$171,867	\$197,371
				3 - Benefits	\$62,668	\$80,795
				4 - Books & Supplies	\$34,720	-\$1,846
			0002 Unrestricted Supplemental Total		\$269,255	\$276,320
			0004 Central Concentration	1 - Certificated Salaries	\$180,786	\$192,757
				2 - Classified Salaries	\$136,842	\$136,845
				3 - Benefits	\$213,934	\$213,924
			0004 Central Concentration Total	c Bonome	\$531,562	\$543,526
			0005 Central Supplemental	1 - Certificated Salaries	\$51,998	\$59,402
			cood contrar cappionionar	3 - Benefits	\$35,017	\$36,258
		0005 Central Supplemental Total	0 - Belients	\$87,015	\$95,660	
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$61,544	\$64,717
			30 TO THIC I-DASIC GIAIR LOW INCOME	2 - Classified Salaries	\$23,978	\$23,978
		3 - 4 -	3 - Benefits	\$38,153	\$39,564	
			4 - Books & Supplies	\$9,450	\$13,741	
			5 - Other Services and Operating Expenditures	\$3,550	\$3,550	
			3010 Title I-Basic Grant Low Income To		\$136,675	\$145,550
			3182 ESSA: Comp Support & Improvmt		\$130,075	\$9,974
			3 Toz ESSA. Comp Support & Improvint	3 - Benefits	\$0	
					\$0	\$4,071
			2402 ESSA. Comp Support 8 Impressment	5 - Other Services and Operating Expenditures		\$33,000
			3182 ESSA: Comp Support & Improvmt		\$0 #E2.005	\$47,045
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0 \$0
			2242 FCCED III Total	3 - Benefits	\$13,036	
			3213 ESSER III Total	E Other Convince and Operating Types 114	\$65,941 \$100,202	\$0 \$102,917
			4124 T lv 21st Century Com Learning	5 - Other Services and Operating Expenditures	\$100,293	
			4124 T Iv 21st Century Com Learning To		\$100,293	\$102,917
			4127 Title 4-Student Support	4 - Books & Supplies	\$8,875	\$12,425
			4127 Title 4-Student Support Total	1 Cartificated Calaria	\$8,875	\$12,425
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$606
				4 - Books & Supplies	\$0	\$89
				5 - Other Services and Operating Expenditures	\$174,995	\$171,889
			6010 After School Learning&safehood 1		\$174,995	\$175,084
			6500 Special Education	1 - Certificated Salaries	\$191,599	\$158,875
				2 - Classified Salaries	\$124,100	\$67,029
				3 - Benefits	\$225,793	\$132,254
			6500 Special Education Total		\$541,492	\$358,157
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$2,000
			7085 Prop 47 - LCSSP Total		\$0	\$2,000
			9011 Donations	4 - Books & Supplies	\$0	\$13,965
				5 - Other Services and Operating Expenditures	\$0	\$955

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Middle School	228 United For Success A	Acad 9011 Donations Total		\$0	\$14,920
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	\$3,891
			9059 Philanthropic Ventures Fndn Total		\$0	\$3,891
			9283 Salesforce.org	1 - Certificated Salaries	\$127,415	\$144,788
				2 - Classified Salaries	\$43,362	\$44,470
				3 - Benefits	\$90,969	\$92,157
				4 - Books & Supplies	\$2,631	-\$17,038
			9283 Salesforce.org Total		\$264,377	\$264,377
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	\$86,059	\$98,837
				2 - Classified Salaries	\$81,773	\$78,705
				3 - Benefits	\$103,741	\$94,031
				4 - Books & Supplies	\$44,169	\$95,209
				5 - Other Services and Operating Expenditures	\$10,892	\$10,892
			9332 Measure G1 Parcel Tx Total	3 - Other Services and Operating Expericitures	\$326,634	\$377,674
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$43,182	
			9334 Measure G, Parcer Tax			\$43,182
				3 - Benefits	\$21,914	\$21,914
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total		\$90,096	\$90,096
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$125,441
				3 - Benefits	\$0	\$62,984
			3214 ESSER III Learning Loss Total		\$0	\$188,424
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$15,000
			6266 Educator Effectiveness Total		\$15,000	\$30,000
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$169,615	\$172,137
				3 - Benefits	\$93,530	\$91,915
				4 - Books & Supplies	\$47,665	\$89,786
				5 - Other Services and Operating Expenditures	\$14,190	\$32,400
			6332 CCSPP Implementation Grant Total	_ Cultin Corvidos una Operating Experiatares	\$325,000	\$386,238
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$20,352	\$22,078
			7433 Learning Recovery Emergency	3 - Benefits		
			7405 L T T	- '	\$15,922	\$14,196
		000 Heitert Fee Occase 4	7435 Learning Recovery Emergency Total		\$36,274	\$36,274
		228 United For Success A		4 0 15 1 10 1 1	\$4,955,465	\$5,364,916
		229 Elmhurst United	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$2,305,773	\$2,860,511
				2 - Classified Salaries	\$126,241	\$112,125
				3 - Benefits	\$1,249,281	\$1,296,660
				4 - Books & Supplies	\$57,900	\$46,482
				5 - Other Services and Operating Expenditures	\$0	\$10,218
			0000 General Purpose-unrestricted Total		\$3,739,195	\$4,325,997
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$198,040	\$250,903
				2 - Classified Salaries	\$105,810	\$107,162
				3 - Benefits	\$126,299	\$162,906
				4 - Books & Supplies	\$93,832	-\$24,201
				5 - Other Services and Operating Expenditures	\$63,199	\$77,850
			0002 Unrestricted Supplemental Total		\$587,180	\$574,620
			0004 Central Concentration	1 - Certificated Salaries	\$279,228	\$310,517
			Joseph Gorinal Goriocitication	2 - Classified Salaries	\$209,482	\$202,516
				3 - Benefits	\$309,968	\$202,510
			0004 Control Congestration Total	o - Delicino		\$810,125
			0004 Central Concentration Total	1. Cartificated Calarias	\$798,678	
			0005 Central Supplemental	1 - Certificated Salaries	\$126,810	\$149,609
				_3 - Benefits	\$47,772	\$51,998
			0005 Central Supplemental Total		\$174,582	\$201,607
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$190,584	\$197,847
				3 - Benefits	\$59,175	\$66,710
				4 - Books & Supplies	\$15,978	\$19,130
				5 - Other Services and Operating Expenditures	\$10,693	\$10,693

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	
	Middle School	229 Elmhurst United	3010 Title I-Basic Grant Low Income Total		\$276,430	\$294,380
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$119,926	\$130,014
				2 - Classified Salaries	\$65,490	\$71,152
				3 - Benefits	\$87,702	\$89,857
				4 - Books & Supplies	\$51,582	\$41,403
				5 - Other Services and Operating Expenditures	\$20,000	\$50,000
			3182 ESSA: Comp Support & Improvmt To		\$344,700	\$382,427
			3213 ESSER III	1 - Certificated Salaries	\$105,810	\$0
			OZ TO EGGETT III	3 - Benefits	\$48,540	\$0
			3213 ESSER III Total	J - Delients	\$154,350	\$0
				4 Outlibrated Outlibra		
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,715
				3 - Benefits	\$0	\$1,070
			3216 ELO Esser II St Reserve Total		\$0	\$3,785
			4124 T Iv 21st Century Com Learning	1 - Certificated Salaries	\$0	\$53,900
				3 - Benefits	\$0	\$13,066
				5 - Other Services and Operating Expenditures	\$196,421	\$134,087
			4124 T Iv 21st Century Com Learning Tota		\$196,421	\$201,053
			4127 Title 4-Student Support	4 - Books & Supplies	\$3,950	\$11,130
				5 - Other Services and Operating Expenditures	\$14,000	\$14,000
			4127 Title 4-Student Support Total	Sales Services and Operating Expenditures	\$17,950	\$25,130
				1 - Certificated Salaries	\$17,930	\$2,500
			00 TO Alter School Learning asalehood	2 - Classified Salaries		
					\$0	\$9,800
				3 - Benefits	\$0	\$4,033
				4 - Books & Supplies	\$0	\$3,933
				5 - Other Services and Operating Expenditures	\$174,995	\$221,703
			6010 After School Learning&safehood Tot		\$174,995	\$241,968
			6500 Special Education	1 - Certificated Salaries	\$539,682	\$632,745
				2 - Classified Salaries	\$262,891	\$202,464
				3 - Benefits	\$487,125	\$461,769
			6500 Special Education Total		\$1,289,698	\$1,296,978
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$5,000
			7085 Prop 47 - LCSSP Total	- Books & Supplies	\$0	\$5,000
			7816 CalNEW Grant CDSS	2 - Classified Salaries	\$35,781	\$35,781
			7010 CallVEVV Grant CD33	3 - Benefits		
			7040 O-INEW O+ ODOO T-4-1	3 - Beriellis	\$29,926	\$29,926
			7816 CalNEW Grant CDSS Total		\$65,707	\$65,707
			9011 Donations	4 - Books & Supplies	\$0	\$32,638
			9011 Donations Total		\$0	\$32,638
			9182 Rodgers Family Foundation	4 - Books & Supplies	\$0	\$165
			9182 Rodgers Family Foundation Total		\$0	\$165
			9234 S.h. Cowell Foundation	4 - Books & Supplies	\$0	\$5,930
			9234 S.h. Cowell Foundation Total		\$0	\$5,930
			9283 Salesforce.org	1 - Certificated Salaries	\$112,108	\$151,973
			,,,_,_,_,,	3 - Benefits	\$55,986	\$63,911
				4 - Books & Supplies	\$31,675	-\$16,115
			9283 Salesforce.org Total	- Воска и бирриса	\$199,769	\$199,769
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries		\$71,964
			3332 IVIEASULE GT PAICELTX		\$33,355	
				2 - Classified Salaries	\$269,400	\$277,760
				3 - Benefits	\$130,288	\$160,613
				4 - Books & Supplies	\$97,538	\$73,592
				5 - Other Services and Operating Expenditures	\$30,000	\$75,000
			9332 Measure G1 Parcel Tx Total		\$560,581	\$658,929
			9334 Measure G, Parcel Tax	2 - Classified Salaries	\$49,837	\$49,837
				3 - Benefits	\$34,113	\$34,113
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total	Sales Salvious and Operating Experiations	\$108,950	\$108,950
				1 Cortificated Solories		
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$189,886
				3 - Benefits	\$0	\$90,573

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
	Middle School	229 Elmhurst United	3214 ESSER III Learning Loss Total		\$0	\$280,459
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$10,391
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$4,119
				5 - Other Services and Operating Expenditures	\$0	\$1,596
			6266 Educator Effectiveness Total		\$15,000	\$19,119
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,966
				3 - Benefits	\$0	\$775
			3217 Expanded Learning GEER II Total		\$0	\$2,741
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$132,334	\$126,287
			0002 00011 Implementation Grant	2 - Classified Salaries	\$120,434	\$109,717
				3 - Benefits	\$113,851	\$125,558
				4 - Books & Supplies	\$46,096	\$121,153
				5 - Other Services and Operating Expenditures		
			0000 000DD		\$57,285	\$57,285
			6332 CCSPP Implementation Grant Total		\$470,000	\$540,000
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$20,352	\$20,352
				3 - Benefits	\$15,922	\$15,922
			7435 Learning Recovery Emergency Total	al	\$36,274	\$36,274
		229 Elmhurst United Tota			\$9,210,460	\$10,313,751
		232 Coliseum College I	Prep 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$2,455,469	\$2,878,763
				2 - Classified Salaries	\$140,892	\$140,694
				3 - Benefits	\$1,343,670	\$1,367,852
				4 - Books & Supplies	\$67,625	\$36,700
				5 - Other Services and Operating Expenditures	\$0	\$30,500
			0000 General Purpose-unrestricted Tota		\$4,007,656	\$4,454,510
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$84,734	\$28,257
			0002 Officoaroted Supplemental	2 - Classified Salaries	\$244,532	\$280,300
				3 - Benefits	\$188,255	\$193,789
				4 - Books & Supplies	\$76,751	\$92,684
		0002 Upr	0002 Unrestricted Supplemental Total	_ + - Books & Supplies	\$594,272	\$595,030
			0004 Central Concentration	1 - Certificated Salaries		\$314,426
			0004 Central Concentration		\$287,746	
				2 - Classified Salaries	\$207,471	\$207,481
				3 - Benefits	\$278,118	\$278,192
			0004 Central Concentration Total		\$773,335	\$800,099
			0005 Central Supplemental	1 - Certificated Salaries	\$132,251	\$125,168
				2 - Classified Salaries	\$32,985	\$32,991
				3 - Benefits	\$75,479	\$55,533
			0005 Central Supplemental Total		\$240,715	\$213,692
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$45,563	\$45,563
				2 - Classified Salaries	\$103,582	\$103,595
				3 - Benefits	\$71,148	\$71,135
				4 - Books & Supplies	\$37,657	\$54,407
			3010 Title I-Basic Grant Low Income Total		\$257,950	\$274,700
			3213 ESSER III	1 - Certificated Salaries	\$250,736	\$149,430
			OZ TO EGGETT III	2 - Classified Salaries	\$74,441	\$62,696
				3 - Benefits	\$133,694	\$71,029
			3213 ESSER III Total	o Dononto	\$458,871	\$283,155
				1 Cartificated Calculas		
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$5,168
			2010 51 0 5 1/2: 5	3 - Benefits	\$0	\$3,007
			3216 ELO Esser II St Reserve Total		\$0	\$8,175
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$122,738	\$98,570
				3 - Benefits	\$128,816	\$107,657
			3310 Se-idea Basic Grant Pl94-142 Total		\$251,554	\$206,227
			3550 Voc & Applied Secondary&adult	1 - Certificated Salaries	\$0	\$250
				3 - Benefits	\$0	\$63
				4 - Books & Supplies	\$0	\$34,687
			3550 Voc & Applied Secondary&adult To		\$0	\$35,000

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
01 General Fund	Middle School	232 Coliseum College Prep		1 - Certificated Salaries	\$0	\$2,500
	Wilddle Scriool	232 Collseulli College Frep	4124 1 W 21st Century Confidenting	3 - Benefits	\$0 \$0	\$606
				5 - Other Services and Operating Expenditures	\$0 \$0	\$244,083
			4424 The 24st Contemp Com Looming Total		\$0 \$0	\$244,000
			4124 T Iv 21st Century Com Learning Tota			
			4127 Title 4-Student Support	2 - Classified Salaries	\$5,184	\$5,184
				3 - Benefits	\$2,410	\$2,744
				4 - Books & Supplies	\$9,156	\$15,522
			4127 Title 4-Student Support Total		\$16,750	\$23,450
			6010 After School Learning&safehood	1 - Certificated Salaries	\$15,982	\$2,500
				3 - Benefits	\$4,019	\$606
				5 - Other Services and Operating Expenditures	\$154,994	\$171,889
			6010 After School Learning&safehood To		\$174,995	\$174,99
			6500 Special Education	1 - Certificated Salaries	\$703,126	\$773,884
			ooo opeda Eddodion	2 - Classified Salaries	\$225,732	\$166,589
				3 - Benefits	\$586,459	\$473,51
			CEOO Cresial Education Total	3 - Delients		
			6500 Special Education Total	1 0 15 1 10 1 1	\$1,515,317	\$1,413,984
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	\$106,419	\$122,763
				3 - Benefits	\$50,667	\$53,754
				4 - Books & Supplies	\$22,414	-\$50,210
			9332 Measure G1 Parcel Tx Total		\$179,500	\$126,307
			9333 Measure N	1 - Certificated Salaries	\$52,755	\$62,306
				2 - Classified Salaries	\$36,296	\$41,317
				3 - Benefits	\$39,071	\$43,411
				4 - Books & Supplies	\$13,740	\$196,606
			9333 Measure N Total	4 - Books & Oupplies	\$141,862	\$343,640
				0. 01		
			9334 Measure G, Parcel Tax	2 - Classified Salaries	\$49,837	\$49,837
			3 - Benefits	\$30,375	\$30,375	
			9334 Measure G, Parcel Tax Total		\$80,212	\$80,212
			1 - Certificated Salaries	\$0	\$213,733	
			2	2 - Classified Salaries	\$0	\$18,978
				3 - Benefits	\$0	\$155,940
			3214 ESSER III Learning Loss Total		\$0	\$388,651
			6266 Educator Effectiveness	1 - Certificated Salaries	\$0	\$0
				3 - Benefits	\$0	\$0
				5 - Other Services and Operating Expenditures	\$15,000	\$15,000
			6266 Educator Effectiveness Total	5 - Other Octylees and Operating Experialtares	\$15,000	
			6266 Educator Effectiveness Total	4 O-wifetd O-li		\$15,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$3,742
				3 - Benefits	\$0	\$2,178
			3217 Expanded Learning GEER II Total		\$0	\$5,920
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$65,923	\$66,555
				2 - Classified Salaries	\$70,225	\$73,856
				3 - Benefits	\$57,771	\$54,901
				4 - Books & Supplies	\$46,081	\$145,268
				5 - Other Services and Operating Expenditures	\$30,000	\$60,000
			6332 CCSPP Implementation Grant Total		\$270,000	\$400,580
			9339 Measure H	1 - Certificated Salaries	\$52,755	\$62,306
			JJJJ INICASUIC II			
				2 - Classified Salaries	\$36,296	\$42,172
				3 - Benefits	\$39,070	\$37,389
				4 - Books & Supplies	\$13,740	-\$7,142
			9339 Measure H Total		\$141,861	\$134,72
		232 Coliseum College Prep A	cademy Total		\$9,119,850	\$10,225,242
		235 Melrose Leadership Aca	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$2,231,546	\$2,681,662
		·	•	2 - Classified Salaries	\$167,607	\$167,608
				3 - Benefits	\$1,234,740	\$1,320,627
				4 - Books & Supplies	\$2,490	\$1,320,027
			0000 General Purpose-unrestricted Total	5 - Other Services and Operating Expenditures	\$40,720 \$3,677,103	\$25,720 \$4,211,173

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
01 General Fund	Middle School		0002 Unrestricted Supplemental	1 - Certificated Salaries	\$176,957	\$208,300
				2 - Classified Salaries	\$5,322	\$5,323
				3 - Benefits	\$95,183	\$111,073
				4 - Books & Supplies	\$29,473	-\$28,750
			0002 Unrestricted Supplemental Total	_ + Booko a Gappineo	\$306,935	\$295,945
			0004 Central Concentration	1 - Certificated Salaries	\$72,470	\$81,820
			0004 Central Concentration	2 - Classified Salaries	\$46,249	\$46,249
				3 - Benefits	\$74,946	\$60,774
			0004 Central Concentration Total		\$193,665	\$188,843
			0005 Central Supplemental	1 - Certificated Salaries	\$40,283	\$46,502
				3 - Benefits	\$25,606	\$26,887
			0005 Central Supplemental Total		\$65,889	\$73,389
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$64,556	\$74,705
				3 - Benefits	\$49,069	\$53,318
				4 - Books & Supplies	\$3,030	-\$3,793
			3010 Title I-Basic Grant Low Income Tot		\$116,655	\$124,230
			3213 ESSER III	1 - Certificated Salaries	\$105,810	\$0
			OZ TO LOOLIY III	3 - Benefits	\$27,073	\$0
			3213 ESSER III Total	O - Delicing		
				1 Continuent Colonies	\$132,883	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$4,122
				3 - Benefits	\$0	\$1,299
			3216 ELO Esser II St Reserve Total		\$0	\$5,421
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				2 - Classified Salaries	\$0	\$9,800
				3 - Benefits	\$0	\$4,033
				5 - Other Services and Operating Expenditures	\$144,896	\$242,510
			6010 After School Learning&safehood T		\$144,896	\$258,843
			6500 Special Education	1 - Certificated Salaries	\$338,512	\$367,243
			0300 Opecial Education	2 - Classified Salaries	\$105,427	\$78,016
				3 - Benefits	\$287,693	\$231,215
			6500 Special Education Total		\$731,632	\$676,474
			9011 Donations	1 - Certificated Salaries	\$0	\$4,830
				2 - Classified Salaries	\$0	\$4,347
				3 - Benefits	\$0	\$2,823
				4 - Books & Supplies	\$0	\$3,000
			9011 Donations Total		\$0	\$15,000
			9059 Philanthropic Ventures Fndn	5 - Other Services and Operating Expenditures	\$0	\$3,000
			9059 Philanthropic Ventures Fndn Total		\$0	\$3,000
			9182 Rodgers Family Foundation	4 - Books & Supplies	\$0	\$7
			9182 Rodgers Family Foundation Total	_ + Books & Supplies	\$0	\$7
			9283 Salesforce.org	1 - Certificated Salaries	\$90,895	\$103,941
			3203 Salesionce.org			
				3 - Benefits	\$50,247	\$52,672
				4 - Books & Supplies	\$12,139	-\$3,332
			9283 Salesforce.org Total		\$153,281	\$153,281
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	\$1,846	\$1,846
				2 - Classified Salaries	\$30,832	\$30,833
				3 - Benefits	\$15,955	\$15,781
				4 - Books & Supplies	\$5,639	-\$1,352
			9332 Measure G1 Parcel Tx Total		\$54,272	\$47,108
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$134,749	\$159,179
			coodouio o, i diooi i ax	3 - Benefits	\$51,824	\$72,745
			9224 Manaura C. Barrad Tay Tatal	0 - DOLIGINS		
			9334 Measure G, Parcel Tax Total	1 Continuent Colonian	\$186,573	\$231,924
			9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	\$29,551	\$34,982
				3 - Benefits	\$7,282	\$14,628
				4 - Books & Supplies	\$6,554	-\$2,891
			9337 PTA LOCAL SCHOOLS Total		\$43,387	\$46,719
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$195,304

- und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	
	Middle School	235 Melrose Leaders	ship Aca 3214 ESSER III Learning Loss	3 - Benefits	\$0	\$74,483
			3214 ESSER III Learning Loss Total		\$0	\$269,787
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,986	\$23,495
				3 - Benefits	\$3,014	\$5,813
				4 - Books & Supplies	\$0	\$692
			6266 Educator Effectiveness Total	•	\$15,000	\$30,000
			0006 S&C Carryover	1 - Certificated Salaries	\$90,745	\$111,808
			occo cae canyere.	3 - Benefits	\$43,440	\$46,398
			0006 S&C Carryover Total		\$134,185	\$158,206
			7412 A-G Access/Success Grant	1 - Certificated Salaries	\$126,709	\$46,502
			1412 A-G Access/Success Grant	3 - Benefits		\$26,887
			7440 A O A (0 0 T-t-l	3 - Dellellis	\$60,402	
			7412 A-G Access/Success Grant Total	4 0 15 4 10 1 1	\$187,111	\$73,389
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$2,985
				3 - Benefits	\$0	\$941
			3217 Expanded Learning GEER II Total		\$0	\$3,926
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$82,756	\$82,752
				3 - Benefits	\$53,423	\$75,685
			3218 ELO ESSER III St Resv Emergncy To	otal	\$136,179	\$158,437
		235 Melrose Leadersh	ip Acad Total		\$6,279,646	\$7,025,102
			Academ 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,316,684	\$1,537,477
				2 - Classified Salaries	\$142,475	\$155,948
				3 - Benefits	\$761,823	\$775,360
				4 - Books & Supplies	\$15,007	\$6,013
						\$5,300
				5 - Other Services and Operating Expenditures	\$5,000	
			0000 General Purpose-unrestricted Total		\$2,240,989	\$2,480,098
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$92,173	\$106,014
				2 - Classified Salaries	\$71,933	\$71,934
				3 - Benefits	\$93,278	\$95,298
				4 - Books & Supplies	\$26,786	\$10,924
			0002 Unrestricted Supplemental Total		\$284,170	\$284,170
			0004 Central Concentration	1 - Certificated Salaries	\$206,143	\$197,078
				2 - Classified Salaries	\$137,409	\$137,411
				3 - Benefits	\$214,184	\$195,538
			0004 Central Concentration Total		\$557,736	\$530,027
			0005 Central Supplemental	1 - Certificated Salaries	\$79,526	\$92,629
			ooo central cappionional	3 - Benefits	\$37,710	\$40,115
			0005 Control Supplemental Total	3 - Deliellis		
			0005 Central Supplemental Total 3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$117,236	\$132,744
			30 TO THE I-BASIC Grant Low Income		\$65,898	\$75,083
				2 - Classified Salaries	\$9,128	\$9,128
				3 - Benefits	\$48,150	\$49,653
				4 - Books & Supplies	\$14,654	\$12,916
			3010 Title I-Basic Grant Low Income Total		\$137,830	\$146,780
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				3 - Benefits	\$31,469	\$0
			3213 ESSER III Total		\$84,374	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0	\$1,287
			3216 ELO Esser II St Reserve Total		\$0	\$3,597
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$3,780
			Tillo 4 Olddolli Gapport	5 - Other Services and Operating Expenditures	\$8,950	\$8,750
			4127 Title 4 Student Support Total	0 - Outer Gervices and Operating Expenditures	\$8,950	
			4127 Title 4-Student Support Total	1 Cartificated Salarias		\$12,530
			6010 After School Learning&safehood	1 - Certificated Salaries	\$0	\$2,500
				3 - Benefits	\$0	\$606
				5 - Other Services and Operating Expenditures	\$174,995	\$201,794
			6010 After School Learning&safehood To		\$174,995	\$204,900
			6500 Special Education	1 - Certificated Salaries	\$278,149	\$329,613
			0000 opeoidi Eddodilori	. Cortinoatoa Calarico	Ψ=. 0, 0	

Middle School 280 Urban Promise Anadom 6000 Special Education 3 - Benefits \$220,400 \$600.552 \$60		Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
T085 Prop 47 - LCSSP Total 4 - Books & Supplies 50		Middle School	236 Urban Promise Acaden	6500 Special Education	3 - Benefits	\$229,430	\$264,223
Total Property Color Property Colo				6500 Special Education Total		\$605,152	\$691,402
7816 CalNEW Grant CDSS				7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$2,000
T816 CalNEW Grant CDSS 2 - Classified Salaries \$45,655				7085 Prop 47 - LCSSP Total		\$0	\$2,000
					2 - Classified Salaries	\$45,655	\$45,655
Trists CalNEW Grant COSS Total 9011 Donations 4 - Books & Supplies 50 50 50 50 50 50 50 5					3 - Benefits		\$25,928
9911 Donations 4 - Books & Supplies 50				7816 CalNEW Grant CDSS Total			\$71,583
1					4 - Books & Supplies		\$5,059
9283 Salesforce.org 1 - Certificated Salaries \$139,535 3 - Benefits \$63,005 4 - Books & Supplies \$10,941 9283 Salesforce.org Total \$9305 Educate 78 - asp. pri.prg. 4 - Books & Supplies \$10,941 9305 Educate 78 - asp. pri.prg. 4 - Books & Supplies \$134,032 9332 Measure G1 Parcel Tx 3 - Benefits \$66,371 4 - Books & Supplies \$22,1655 9332 Measure G1 Parcel Tx 3 - Benefits \$313,032 9332 Measure G1 Parcel Tx 2 - Classified Salaries \$331,124 9334 Measure G, Parcel Tax 2 - Classified Salaries \$331,124 9334 Measure G, Parcel Tax 2 - Classified Salaries \$331,241 9334 Measure G, Parcel Tax 2 - Classified Salaries \$331,241 9334 Measure G, Parcel Tax 2 - Classified Salaries \$30,000 3214 ESSER III Learning Loss Total \$6266 Educator Effectiveness 2 - Certificated Salaries \$6,000 6266 Educator Effectiveness Total \$22,000 3217 Expanded Learning GEER II Total \$30,000 3218 Expanded Learning GEER II Total \$30,000 3219 Expanded Learning GEER II Total \$30,000 3210 Expanded Learning GEER II Total \$30,000 3210 Expanded Learning GEER II Total \$30,000 3211 Expanded Learning GEER II Total \$30,000 3212 Expanded Learning GEER II Total \$30,000 3213 Expanded Learning GEER II Total \$30,000 3214 Expanded Learning GEER II Total \$30,000 3215 Expanded Learning GEER II Total \$30,000 3216 Expanded Learning GEER II Total \$30,000 3217 Expanded Learning GEER II Total \$30,000 3218 Expanded Learning GEER II Total \$					_ · Books & cappings		\$5,059
1					1 Certificated Salaries		\$162,789
1				3203 Galcsiorcc.org			\$67,510
Section Sect							
1				0000 O-If T-4-I	4 - Books & Supplies		-\$16,818
Society Soci					4 5 4 6 6 15		\$213,481
Baseline					4 - Books & Supplies		\$127
Section Sect							\$127
Sample				9332 Measure G1 Parcel Tx			\$141,630
					3 - Benefits	\$66,371	\$73,120
9334 Measure G, Parcel Tax 2 - Classified Salaries 331,157 3 - Benefits 5 - Other Services and Operating Expenditures \$25,000 9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss 3 - Benefits 5 - Other Services and Operating Expenditures \$95,988 3 - Benefits 5 - Other Services and Operating Expenditures \$95,988 3 - Benefits 5 - Other Services and Operating Expenditures \$1 - Certificated Salaries \$6,393 3 - Benefits \$1,600 \$1,000 \$1,					4 - Books & Supplies	\$21,055	\$3,869
3 - Benefits 5 - Other Services and Operating Expenditures 525,000 3314 Measure G, Parcel Tax Total 3 - Certificated Salaries 595,398 3214 ESSER III Learning Loss Total 6626 Educator Effectiveness 1 - Certificated Salaries 50,393 6266 Educator Effectiveness Total 5 - Other Services and Operating Expenditures 50,393 6266 Educator Effectiveness Total 6 - Certificated Salaries 50,393 6266 Educator Effectiveness Total 6 - Certificated Salaries 50,300 6266 Educator Effectiveness Total 6 - Certificated Salaries 50,300 6271 Expanded Learning GEER II Total 6 - Certificated Salaries 50,300 6321 Expanded Learning GEER II Total 6 - Certificated Salaries 50,300 6332 CCSPP Implementation Grant 1 - Certificated Salaries 50,300 6332 CCSPP Implementation Grant Total 5 - Other Services and Operating Expenditures 510,3206 6332 CCSPP Implementation Grant Total 7 - Certificated Salaries 50,300 6332 CCSPP Implementation Grant Total 7 - Certificated Salaries 50,300 6332 CCSPP Implementation Grant Total 7 - Certificated Salaries 50,300 6332 CCSPP Implementation Grant Total 7 - Certificated Salaries 50,300 7435 Learning Recovery Emergency 2 - Classified Salaries 50,300 7435 Learning Recovery Emergency 2 - Classified Salaries 51,300 7435 Learning Recovery Emergency 2 - Classified Salaries 51,206,628 7436 Learning Recovery Emergency 2 - Classified Salaries 51,206,628 7436 Learning Recovery Emergency 3 - Certificated Salaries 51,206,628 7436 Learning Recovery Emergency 3 - Certificated Salaries 51,206,628 7436 Learning Recovery Emergency 3 - Certificated Salaries 51,206,628 7437 Learning Recovery Emergency 3 - Certificated Salaries 51,206,628 7438 Learning Recovery Emergency 3 - Certificated Salaries 51,206,628 7438 Learning Recovery Emergency 3 - Certificated Salaries 51,206,628 7438 Learning Recovery Emergency 3 - Certificated Salari				9332 Measure G1 Parcel Tx Total		\$221,458	\$218,619
Say				9334 Measure G, Parcel Tax	2 - Classified Salaries	\$39,157	\$39,157
State					3 - Benefits	\$31,241	\$31,241
1 - Certificated Salaries \$95,398 3214 ESSER III Learning Loss 3 - Denefits \$0 3214 ESSER III Learning Loss Total 6266 Educator Effectiveness 1 - Certificated Salaries \$5,993 3 - Benefits 5 - Other Services and Operating Expenditures \$30,000 3217 Expanded Learning GEER II Total 1 - Certificated Salaries \$30,000 3217 Expanded Learning GEER II Total 1 - Certificated Salaries \$30,000 3217 Expanded Learning GEER II Total 1 - Certificated Salaries \$30,000 3 - Benefits \$30,000 4 - Books & Supplies \$30,000 5 - Other Services and Operating Expenditures \$30,000 6 - G332 CCSPP Implementation Grant Total \$40,000 7 - G435 Learning Recovery Emergency 2 - Classified Salaries \$103,206 8 - G332 CCSPP Implementation Grant Total \$27,000 7 - G435 Learning Recovery Emergency Total \$20,352 7 - G435 Learning Recovery Emergency Total \$20,352 2 - Classified Salaries \$10,922 3 - Benefits \$30,200 4 - Books & Supplies \$30,000 5 - Classified Salaries \$14,036 8 - G44 \$30,000 \$30,000 9 - G45 \$40,000 \$30,000 9 - G45 \$40,000 \$40,000					5 - Other Services and Operating Expenditures		\$25,000
Section Sect				9334 Measure G. Parcel Tax Total			\$95,398
					1 - Certificated Salaries		\$127,565
Second State Seco				0214 EGGER III EGGIIIII G EGG			\$66,864
6266 Educator Effectiveness				2214 ESSED III Learning Leas Total	3 - Deliellis		\$194,428
Care September					1 Cortificated Colorina		\$5,788
Cother Services and Operating Expenditures \$21,999 Cother Services and Operating Expenditures \$30,000 Cother Services and Operating Expenditures \$31,000 Cother Services and Operating Expenditures \$31,000 Cother Services and Operating Expenditures \$35,000 Cother Services and Operating Expenditures \$35,				0200 Educator Effectiveness			
Section Sect							\$1,456
Substitution Subs					5 - Other Services and Operating Expenditures		\$22,756
Separation Sep							\$30,000
Sample S				3217 Expanded Learning GEER II			\$1,672
6332 CCSPP Implementation Grant					3 - Benefits	\$0	\$932
Classified Salaries \$103,206 3 - Benefits \$52,999 4 - Books & Supplies \$28,685 5 - Other Services and Operating Expenditures \$61,422 \$6332 CCSPP Implementation Grant Total 7435 Learning Recovery Emergency 2 - Classified Salaries \$20,352 3 - Benefits \$15,922 \$20,352 \$3 - Benefits \$36,274 \$36,275 \$36,274 \$36,275 \$3				3217 Expanded Learning GEER II Total		\$0	\$2,605
Separation Sep				6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$30,688	\$47,429
A - Books & Supplies \$28,685 5 - Other Services and Operating Expenditures \$61,422					2 - Classified Salaries	\$103,206	\$143,709
A - Books & Supplies \$28,685 5 - Other Services and Operating Expenditures \$61,422					3 - Benefits	\$52,999	\$88,203
Solidar Services and Operating Expenditures \$61,422					4 - Books & Supplies		-\$6,890
Company							\$43,965
T435 Learning Recovery Emergency 2 - Classified Salaries \$20,352 3 - Benefits \$15,922 3 - Benefits \$15,922 \$3 - Benefits \$15,922 \$3 - Benefits \$15,626 \$36,274 \$236 Urban Promise Academy Total \$88,111,688 \$15,626 \$88,111,688 \$11,688 \$11,688 \$11,688 \$11,688 \$1,236,626 \$1,236,626 \$1,236,626 \$1,236,628 \$1,236				6332 CCSPP Implementation Grant Total			\$316,416
A company					2 - Classified Salaries		\$20,352
T435 Learning Recovery Emergency Total 236 Urban Promise Academy Total				1400 Eduling Receivery Emergency			\$15,922
Middle School Total				7435 Learning Possyery Emergency Tota	<u> </u>		\$36,274
Middle School Total High School 301 Castlemont High School 301 Castlemont High School 0000 General Purpose-unrestricted 1 - Certificated Salaries \$2,353,662 2 - Classified Salaries \$144,036 3 - Benefits \$1,236,628 4 - Books & Supplies \$35,100 5 - Other Services and Operating Expenditures \$35,000 5 - Other Services and Operating Expenditures \$38,004,426 \$38			226 Urban Bramina Academy				\$5.672.239
High School 301 Castlemont High School 301 Castlemont High School 0000 General Purpose-unrestricted 1 - Certificated Salaries \$2,353,662 2 - Classified Salaries \$1,44,036 3 - Benefits \$1,236,628 4 - Books & Supplies \$35,100 5 - Other Services and Operating Expenditures \$35,000 5 - Other Services and Operating Expenditures \$3,804,426 0002 Unrestricted Supplemental 1 - Certificated Salaries \$105,227 2 - Classified Salaries \$150,320 3 - Benefits \$131,586 \$1		Middle Cobert Tetal	236 Orban Promise Academy	Iotai			
2 - Classified Salaries \$144,036 3 - Benefits \$1,236,628 4 - Books & Supplies \$35,000 5 - Other Services and Operating Expenditures \$35,000 0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental 1 - Certificated Salaries \$105,227 2 - Classified Salaries \$150,320 3 - Benefits \$131,586			004.0 # 44.5 4.0 4	00000	4 0 115 4 10 1 1		\$99,030,849
3 - Benefits \$1,236,628 4 - Books & Supplies \$35,100 5 - Other Services and Operating Expenditures \$35,000 5 - Other Services and Operating Expenditures \$35,000 \$35,000 \$35,000 \$1 - Certificated Salaries \$1,05,227 \$2 - Classified Salaries \$105,0320 \$3 - Benefits \$131,586 \$131,586 \$1,000 \$		High School	301 Castlemont High School	0000 General Purpose-unrestricted			\$2,870,695
4 - Books & Supplies							\$138,115
5 - Other Services and Operating Expenditures \$35,000							\$1,300,721
0000 General Purpose-unrestricted Total \$3,804,426 0002 Unrestricted Supplemental 1 - Certificated Salaries \$105,227 2 - Classified Salaries \$150,320 3 - Benefits \$131,586						\$35,100	\$48,500
0002 Unrestricted Supplemental 1 - Certificated Salaries \$105,227 2 - Classified Salaries \$150,320 3 - Benefits \$131,586					5 - Other Services and Operating Expenditures		\$32,100
2 - Classified Salaries \$150,320 3 - Benefits \$131,586				0000 General Purpose-unrestricted Total		\$3,804,426	\$4,390,131
3 - Benefits \$131,586				0002 Unrestricted Supplemental	1 - Certificated Salaries	\$105,227	\$92,746
3 - Benefits \$131,586					2 - Classified Salaries	\$150,320	\$167,502
							\$128,033
4 - Books & Supplies \$129,326					4 - Books & Supplies	\$129,326	\$229,712
5 - Other Services and Operating Expenditures \$30,000							\$38,268
0002 Unrestricted Supplemental Total \$546,459				0002 Unrestricted Supplemental Total	S Sais. Solvious and operating Experiatures		\$656,260
0004 Central Concentration 1 - Certificated Salaries \$779,272					1 - Certificated Salaries		\$857,439

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
)1 General Fund	High School		0004 Central Concentration	2 - Classified Salaries	\$299.984	\$329.99
	riigii conooi	oo'r castemont riigh conce	0004 Contain Concontain	3 - Benefits	\$578,043	\$581,799
			0004 Central Concentration Total	o Bonomo	\$1,657,299	\$1.769.23
			0005 Central Supplemental	1 - Certificated Salaries	\$136,023	\$132,034
			0003 Certifal Supplemental	3 - Benefits	\$59,231	\$56,444
			0005 Control Complemental Total	3 - Dellellis		
			0005 Central Supplemental Total	0.01.15.10.1.1	\$195,254	\$188,478
			3010 Title I-Basic Grant Low Income	2 - Classified Salaries	\$102,012	\$102,006
				3 - Benefits	\$93,875	\$93,153
				4 - Books & Supplies	\$4,526	\$47,251
				5 - Other Services and Operating Expenditures	\$4,000	\$4,000
			3010 Title I-Basic Grant Low Income Total		\$204,413	\$246,410
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$76,058	\$115,880
				2 - Classified Salaries	\$70,491	\$70,493
				3 - Benefits	\$81,513	\$95,903
				4 - Books & Supplies	\$24,188	\$7,765
			3182 ESSA: Comp Support & Improvmt T		\$252,250	\$290,041
			3213 ESSER III	1 - Certificated Salaries	\$105,814	\$0
				3 - Benefits	\$56,059	\$0
			3213 ESSER III Total		\$161,873	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$4,619
				3 - Benefits	\$0	\$1,850
			3216 ELO Esser II St Reserve Total		\$0	\$6,469
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$161,049	\$81,382
				3 - Benefits	\$134,848	\$105,458
			3310 Se-idea Basic Grant Pl94-142 Total		\$295,897	\$186,840
			3550 Voc & Applied Secondary&adult	1 - Certificated Salaries	\$0	\$250
			3330 Voc & Applied Secondary & addit	3 - Benefits	\$0	\$63
					\$0	\$40,687
				4 - Books & Supplies		
				5 - Other Services and Operating Expenditures	\$0	\$14,000
			3550 Voc & Applied Secondary&adult Total		\$0	\$55,000
			4124 T Iv 21st Century Com Learning	1 - Certificated Salaries	\$0	\$21,523
				2 - Classified Salaries	\$0	\$9,800
				3 - Benefits	\$0	\$8,814
				5 - Other Services and Operating Expenditures	\$218,870	\$178,733
			4124 T Iv 21st Century Com Learning Total		\$218,870	\$218,870
			4127 Title 4-Student Support	4 - Books & Supplies	\$7,025	\$12,960
			112. Thus I student support	5 - Other Services and Operating Expenditures	\$8,000	\$8,075
			4127 Title 4-Student Support Total	O Carol Col vioco and Operating Exponditures	\$15.025	\$21.035
			6386 Green Calif. Partnership Acad	1 - Certificated Salaries	\$15,183	\$34.183
			0000 Green Calli. Farthership Acad	2 - Classified Salaries		
					\$17,217	\$36,317
				3 - Benefits	\$15,317	\$25,324
				4 - Books & Supplies	\$26,817	\$51,081
				5 - Other Services and Operating Expenditures	\$65,729	\$124,229
				7 - Other Outgo Transfers of Indirect Cost	\$4,487	\$8,405
			6386 Green Calif. Partnership Acad Total		\$144,750	\$279,539
			6388 K12 Strong Workforce Grant	1 - Certificated Salaries	\$93,995	\$105,386
			3	2 - Classified Salaries	\$22,461	\$13,477
				3 - Benefits	\$66,651	\$64,922
				4 - Books & Supplies	\$00,031	-\$678
			2000 1/40 0/ 1/4 1/4 0 1/2 1/4	5 - Other Services and Operating Expenditures	\$0	\$5,550
			6388 K12 Strong Workforce Grant Total		\$183,107	\$188,657
			6500 Special Education	1 - Certificated Salaries	\$749,940	\$790,641
				2 - Classified Salaries	\$297,983	\$218,869
				3 - Benefits	\$659,432	\$546,827
			6500 Special Education Total		\$1,707,355	\$1,556,337
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$5,000

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted	Sum of Revised
	High School	301 Castlemont High School	9011 Donations	4 - Books & Supplies	\$0	\$4,662
			9011 Donations Total		\$0	\$4,662
			9283 Salesforce.org	1 - Certificated Salaries	\$38,221	\$43,544
			Ü	3 - Benefits	\$22,060	\$23,138
				4 - Books & Supplies	\$0	-\$6,40
			9283 Salesforce.org Total	- Books & Supplies	\$60,281	\$60,281
			9333 Measure N	1 - Certificated Salaries	\$66,150	\$68,256
			9000 Measure IV	2 - Classified Salaries	\$122,724	\$121,775
				3 - Benefits	\$91,845	\$86,113
				4 - Books & Supplies	\$55,252	\$213,838
				5 - Other Services and Operating Expenditures	\$0	\$9,500
			9333 Measure N Total		\$335,971	\$499,482
			9334 Measure G, Parcel Tax	2 - Classified Salaries	\$39,157	\$39,157
				3 - Benefits	\$31,241	\$31,241
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total		\$95,398	\$95,398
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$243,912
				3 - Benefits	\$0	\$94,538
			3214 ESSER III Learning Loss Total		\$0	\$338,450
			6266 Educator Effectiveness	1 - Certificated Salaries	\$7,991	\$8,790
			0200 Eddodiol Elicotivolicos	3 - Benefits	\$2,009	\$2,211
				4 - Books & Supplies	\$2,009	\$4,682
			2000 51 / 55 // 5 //	5 - Other Services and Operating Expenditures	\$5,000	\$5,000
			6266 Educator Effectiveness Total		\$15,000	\$20,683
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$3,345
				3 - Benefits	\$0	\$1,340
			3217 Expanded Learning GEER II Total		\$0	\$4,684
		6332 CCSPP Implementation Grant	2 - Classified Salaries	\$202,547	\$202,536	
			3	3 - Benefits	\$147,778	\$149,739
				4 - Books & Supplies	\$105,675	\$127,230
			6332 CCSPP Implementation Grant Total		\$456,000	\$479,505
		9339 Measure H		1 - Certificated Salaries	\$66,150	\$79,871
			Soos Modelare 11	2 - Classified Salaries	\$122,724	\$123,362
				3 - Benefits	\$88,641	\$91,964
				4 - Books & Supplies	\$55,252	\$22,354
				5 - Other Services and Operating Expenditures	\$0	\$9,500
			9339 Measure H Total	3 - Other Services and Operating Experiditures	\$332,767	\$327,050
		201 Castlement Llink Cahaal				\$11.888.496
		301 Castlemont High School		1 - Certificated Salaries	\$10,682,395	
		302 Fremont High School	0000 General Purpose-unrestricted		\$4,174,290	\$4,943,366
				2 - Classified Salaries	\$156,003	\$142,901
				3 - Benefits	\$2,128,392	\$2,207,478
				4 - Books & Supplies	\$86,100	\$83,793
				5 - Other Services and Operating Expenditures	\$36,000	\$39,307
			0000 General Purpose-unrestricted Total		\$6,580,785	\$7,416,845
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$128,954	\$155,744
				2 - Classified Salaries	\$282,836	\$290,281
				3 - Benefits	\$245,382	\$248,931
				4 - Books & Supplies	\$156,978	\$65,775
				5 - Other Services and Operating Expenditures	\$120,000	\$181,269
			0002 Unrestricted Supplemental Total	0 - Outer dervices and Operating Expenditures	\$934,150	\$942,000
				1. Cartificated Calarina		
			0004 Central Concentration	1 - Certificated Salaries	\$655,477	\$733,823
				2 - Classified Salaries	\$315,076	\$294,404
				3 - Benefits	\$549,253	\$510,626
			0004 Central Concentration Total		\$1,519,806	\$1,538,853
			0005 Central Supplemental	1 - Certificated Salaries	\$196,177	\$226,974
				3 - Benefits	\$85,778	\$91,417

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
01 General Fund	High School	302 Fremont High School	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$62,199	\$72.955
	r light Contool	002 i remont riigii concor	COTO TILOT BASIC STAIR LOW INCOME	2 - Classified Salaries	\$139,037	\$138,872
				3 - Benefits	\$144,896	\$138,389
				4 - Books & Supplies	\$46,568	\$67,984
			3010 Title I-Basic Grant Low Income Total		\$392,700	\$418,200
			3213 ESSER III	1 - Certificated Salaries	\$158,715	\$0
				3 - Benefits	\$61,487	\$0
			3213 ESSER III Total		\$220,202	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$6,928
				3 - Benefits	\$0	\$2,466
			3216 ELO Esser II St Reserve Total		\$0	\$9,394
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$65,428	\$46,938
				3 - Benefits	\$36,519	\$30,948
			3310 Se-idea Basic Grant Pl94-142 Total		\$101,947	\$77,886
			3550 Voc & Applied Secondary&adult	4 - Books & Supplies	\$0	\$46,000
			3550 Voc & Applied Secondary&adult Tot		\$0	\$46,000
			4124 T Iv 21st Century Com Learning	1 - Certificated Salaries	\$0	\$10,354
				2 - Classified Salaries	\$0	\$9,800
				3 - Benefits	\$0	\$6,008
				5 - Other Services and Operating Expenditures	\$218,870	\$192,708
			4124 T Iv 21st Century Com Learning Total	nl .	\$218,870	\$218,870
			4127 Title 4-Student Support	4 - Books & Supplies	\$25,500	\$35,700
			4127 Title 4-Student Support Total		\$25,500	\$35,700
			6385 Riverside Commuity College	4 - Books & Supplies	\$0	\$332
			6385 Riverside Commuity College Total		\$0	\$332
			6388 K12 Strong Workforce Grant	2 - Classified Salaries	\$95,082	\$74,157
			0300 KTZ Oliong Worklorde Grant	3 - Benefits	\$56,236	\$52,642
					\$30,230	\$24,519
			0000 K40 04 WI-f 0 T-4-I	4 - Books & Supplies		
			6388 K12 Strong Workforce Grant Total		\$151,318	\$151,318
			6500 Special Education	1 - Certificated Salaries	\$726,121	\$908,272
				2 - Classified Salaries	\$204,399	\$167,382
				3 - Benefits	\$486,085	\$453,826
			6500 Special Education Total		\$1,416,605	\$1,529,479
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$6,000
			7085 Prop 47 - LCSSP Total		\$0	\$6,000
			7220 Partnership Academy Program	1 - Certificated Salaries	\$0	\$45,657
			7220 Faitherenip / toadeniy Fregram	3 - Benefits	\$0	\$11,477
				4 - Books & Supplies	\$157,130	\$78.179
				5 - Other Services and Operating Expenditures	\$137,130	\$38,359
			7220 Partnership Academy Program Total		\$157,130	\$173,672
			7816 CalNEW Grant CDSS	2 - Classified Salaries	\$36,315	\$36,315
				3 - Benefits	\$25,118	\$25,118
			7816 CalNEW Grant CDSS Total		\$61,433	\$61,433
			9011 Donations	4 - Books & Supplies	\$0	\$7,095
			9011 Donations Total		\$0	\$7,095
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	\$42
			9059 Philanthropic Ventures Fndn Total		\$0	\$42
			9283 Salesforce.org	1 - Certificated Salaries	\$42,189	\$48,908
			0200 Galesioloc.org	3 - Benefits	\$23,258	\$24,459
				4 - Books & Supplies	\$0	-\$7,920
			9283 Salesforce.org Total		\$65,447	\$65,447
			9333 Measure N	1 - Certificated Salaries	\$201,143	\$271,251
				2 - Classified Salaries	\$82,857	\$67,609
				3 - Benefits	\$129,290	\$139,706
				4 - Books & Supplies	\$108,584	\$289,273
			9333 Measure N Total		\$521,874	\$767,839

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	sum of Revi <u>sed</u>
01 General Fund	High School	302 Fremont High School	9334 Measure G, Parcel Tax	3 - Benefits	\$30,288	\$30,288
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total		\$91,999	\$91,999
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$252,475
				3 - Benefits	\$0	\$98,706
			3214 ESSER III Learning Loss Total		\$0	\$351,181
			6266 Educator Effectiveness	4 - Books & Supplies	\$15,000	\$18,905
				5 - Other Services and Operating Expenditures	\$0	\$0
			6266 Educator Effectiveness Total		\$15,000	\$18,905
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$5,017
				3 - Benefits	\$0	\$1,785
			3217 Expanded Learning GEER II Total		\$0	\$6,803
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$1,846	\$1,846
			COOL COOL : Implementation Crain	2 - Classified Salaries	\$830	\$830
				3 - Benefits	\$789	\$789
				4 - Books & Supplies	\$214,755	\$419,044
				5 - Other Services and Operating Expenditures	\$141,780	\$141,780
			6332 CCSPP Implementation Grant Total	0 - Other Gervices and Operating Expenditures	\$141,780 \$360,000	\$141,760 \$564,289
			The state of the s	1 Cartificated Salarica		
			9339 Measure H	1 - Certificated Salaries	\$201,143	\$231,007
				2 - Classified Salaries	\$82,857	\$83,255
				3 - Benefits	\$123,974	\$147,144
				4 - Books & Supplies	\$108,584	\$57,735
			9339 Measure H Total		\$516,558	\$519,141
		302 Fremont High School To			\$13,633,279	\$15,337,114
		303 McClymonds High Sch	nc 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$920,751	\$1,126,345
				2 - Classified Salaries	\$125,779	\$128,181
				3 - Benefits	\$447,081	\$507,350
				4 - Books & Supplies	\$19,900	\$15,000
				5 - Other Services and Operating Expenditures	\$6,000	\$9,000
			0000 General Purpose-unrestricted Total		\$1,519,511	\$1,785,876
				1 - Certificated Salaries	\$103,969	\$115,818
				2 - Classified Salaries	\$4,744	\$4,744
			3	3 - Benefits	\$39,885	\$44,213
				4 - Books & Supplies	\$36,662	\$24,410
			0002 Unrestricted Supplemental Total	_ + Books & Supplies	\$185,260	\$189,185
			0004 Central Concentration	1 - Certificated Salaries	\$149,441	\$154,903
			0004 Certifal Concentration	2 - Classified Salaries	\$175,742	\$180.457
						\$259,772
			0004 O	3 - Benefits	\$245,251	
			0004 Central Concentration Total	4. Ozwistanta d Ozdanian	\$570,434	\$595,132
			0005 Central Supplemental	1 - Certificated Salaries	\$59,645	\$41,123
				2 - Classified Salaries	\$75,046	\$75,047
				3 - Benefits	\$79,118	\$66,200
			0005 Central Supplemental Total		\$213,809	\$182,370
			3010 Title I-Basic Grant Low Income	2 - Classified Salaries	\$56,930	\$56,931
				3 - Benefits	\$26,267	\$25,686
				4 - Books & Supplies	\$10,178	\$16,983
				5 - Other Services and Operating Expenditures	\$2,490	\$2,490
			3010 Title I-Basic Grant Low Income Total	I	\$95,865	\$102,090
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$39,763	\$27,415
				2 - Classified Salaries	\$33,209	\$33,210
				3 - Benefits	\$34,178	\$31,010
				4 - Books & Supplies	\$6,554	\$22,069
			3182 ESSA: Comp Support & Improvmt 1		\$113,704	\$113.704
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$113,704
			JZ IJ LOJEK III	3 - Benefits		\$0 \$0
			2242 FREED III Total	o - Deriellis	\$24,061	
			3213 ESSER III Total	4 0 15 1 101 1	\$76,966	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Sເ	um of Revised
	High School	303 McClymonds High Scho	3216 ELO Esser II St Reserve	3 - Benefits	\$0	\$965
			3216 ELO Esser II St Reserve Total		\$0	\$3,27
			3550 Voc & Applied Secondary&adult	4 - Books & Supplies	\$0	\$40,000
			3550 Voc & Applied Secondary&adult Total	al	\$0	\$40,000
			4124 T Iv 21st Century Com Learning	1 - Certificated Salaries	\$0	\$12,500
				2 - Classified Salaries	\$0	\$9,800
				3 - Benefits	\$0	\$6,628
				5 - Other Services and Operating Expenditures	\$0	\$166,526
			4124 T Iv 21st Century Com Learning Total		\$0	\$195,454
			4127 Title 4-Student Support	4 - Books & Supplies	\$6,225	\$8,715
			4127 Title 4-Student Support Total		\$6,225	\$8,715
			6500 Special Education	1 - Certificated Salaries	\$395,797	\$500,336
			ooo oposiai Laasaasii	2 - Classified Salaries	\$207.060	\$160.667
				3 - Benefits	\$320,886	\$313,587
			6500 Special Education Total	o Bononio	\$923,743	\$974.590
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$923,743	\$1,000
			7085 Prop 47 - LCSSP Total	4 - Books & Supplies	\$0	\$1,000
			9011 Donations	1 Cartificated Salarias	\$0	\$91,563
			9011 Donations	1 - Certificated Salaries		
			2011 D T 1	3 - Benefits	\$0	\$32,019
			9011 Donations Total	4 5 4 6 6 11	\$0	\$123,582
			9019 Cross-Age Mentoring Program	4 - Books & Supplies	\$0	\$15,525
				5 - Other Services and Operating Expenditures	\$0	\$17,475
			9019 Cross-Age Mentoring Program Total		\$0	\$33,001
			9197 Chvrn Grp - Prj Lead The Way	4 - Books & Supplies	\$0	\$1,800
			9197 Chvrn Grp - Prj Lead The Way Total		\$0	\$1,800
			9333 Measure N	1 - Certificated Salaries	\$67,373	\$76,529
				2 - Classified Salaries	\$0	\$15,516
				3 - Benefits	\$28,677	\$37,820
				4 - Books & Supplies	\$20,224	\$114,851
				5 - Other Services and Operating Expenditures	\$0	\$0
			9333 Measure N Total		\$116,274	\$244,716
			9334 Measure G. Parcel Tax	1 - Certificated Salaries	\$36,235	\$36,235
				2 - Classified Salaries	\$62,063	\$62,063
				3 - Benefits	\$59,847	\$59,847
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total	o care correct and operating Experience of	\$183,145	\$183,145
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$135,918
			32 14 ESSER III Learning Loss	3 - Benefits	\$0	\$60,894
			3214 ESSER III Learning Loss Total	3 - Deliellis	\$0 \$0	\$196,812
			6266 Educator Effectiveness	4 Deales & Cumplies		
				4 - Books & Supplies	\$15,000	\$17,060
			6266 Educator Effectiveness Total	4 O-wife-stad O-lawing	\$15,000	\$17,060
			0006 S&C Carryover	1 - Certificated Salaries	\$296,070	\$322,385
				3 - Benefits	\$132,969	\$154,581
			0006 S&C Carryover Total		\$429,039	\$476,966
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				3 - Benefits	\$0	\$699
			3217 Expanded Learning GEER II Total		\$0	\$2,371
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$82,253	\$92,316
				3 - Benefits	\$48,013	\$52,757
				4 - Books & Supplies	\$94,734	\$274,927
				5 - Other Services and Operating Expenditures	\$0	\$30,000
			6332 CCSPP Implementation Grant Total		\$225,000	\$450,000
			9339 Measure H	1 - Certificated Salaries	\$67,373	\$76,529
				2 - Classified Salaries	\$0	\$15,516
				3 - Renetits	\$28 680	
				3 - Benefits 4 - Books & Supplies	\$28,680 \$20,225	\$37,820 -\$21,065

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	
	High School	303 McClymonds High School	l Total		\$4,790,253	\$6,029,644
		304 Oakland High School	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$4,940,351	\$6,141,591
				2 - Classified Salaries	\$246,236	\$245,593
				3 - Benefits	\$2,568,936	\$2,834,871
				4 - Books & Supplies	\$59,870	\$56,638
				5 - Other Services and Operating Expenditures	\$42,000	\$42,232
				6 - Capital Outlay	\$7,000	\$7,000
			0000 General Purpose-unrestricted Total	0 - Capital Outlay		
			• • • • • • • • • • • • • • • • • • • •	4. Ondificated Orlandar	\$7,864,393	\$9,327,926
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$459,198	\$562,876
				2 - Classified Salaries	\$144,976	\$135,813
				3 - Benefits	\$273,833	\$271,840
				4 - Books & Supplies	\$124,718	\$13,622
				5 - Other Services and Operating Expenditures	\$123,750	\$121,129
			0002 Unrestricted Supplemental Total		\$1,126,475	\$1,105,280
			0004 Central Concentration	1 - Certificated Salaries	\$594,470	\$659,412
				2 - Classified Salaries	\$346,521	\$308,582
				3 - Benefits	\$560,270	\$507,378
			0004 Central Concentration Total	O BOHOMO	\$1,501,261	\$1,475,372
				1 - Certificated Salaries	\$302,913	\$348,570
			0005 Central Supplemental	Certificated Salaries Classified Salaries		
					\$37,513	\$31,719
				3 - Benefits	\$163,545	\$165,004
			0005 Central Supplemental Total		\$503,971	\$545,293
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$280,048	\$326,249
				2 - Classified Salaries	\$20,480	\$20,476
				3 - Benefits	\$137,966	\$147,340
				4 - Books & Supplies	\$58,156	\$34,835
			3010 Title I-Basic Grant Low Income Total		\$496,650	\$528,900
			3213 ESSER III	1 - Certificated Salaries	\$158,719	\$0
			0210 E00E1(1)	3 - Benefits	\$80,469	\$0
			3213 ESSER III Total	3 - Delients	\$239,188	\$0 \$0
				4. Ondificated Orlandar		
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$6,158
				3 - Benefits	\$0	\$2,173
			3216 ELO Esser II St Reserve Total		\$0	\$8,331
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$101,364	\$101,359
				3 - Benefits	\$86,829	\$86,064
			3310 Se-idea Basic Grant Pl94-142 Total		\$188,193	\$187,423
			3550 Voc & Applied Secondary&adult	1 - Certificated Salaries	\$0	\$7,301
				3 - Benefits	\$0	\$1,955
				4 - Books & Supplies	\$0	\$73,744
				5 - Other Services and Operating Expenditures	\$0	\$20,000
			3550 Voc & Applied Secondary&adult Total		\$0	\$103,000
			4124 T Iv 21st Century Com Learning	1 - Certificated Salaries	\$6,501	\$7,623
			4124 1 IV 21St Century Com Learning			
				2 - Classified Salaries	\$12,848	\$13,359
				3 - Benefits	\$6,676	\$6,557
				5 - Other Services and Operating Expenditures	\$192,845	\$191,331
			4124 T Iv 21st Century Com Learning Total		\$218,870	\$218,870
			4127 Title 4-Student Support	4 - Books & Supplies	\$26,275	\$39,175
				5 - Other Services and Operating Expenditures	\$5,975	\$5,975
			4127 Title 4-Student Support Total		\$32,250	\$45,150
			6385 Riverside Commuity College	1 - Certificated Salaries	\$0	\$90,200
			TITE Torona Community Comogo	2 - Classified Salaries	\$9,482	\$9,484
				3 - Benefits	\$5,602	\$22,760
				4 - Books & Supplies	\$141,806	\$38,060
				5 - Other Services and Operating Expenditures	\$0	\$72,833
				7 - Other Outgo Transfers of Indirect Cost	\$5,110	\$7,480
			6385 Riverside Commuity College Total		\$162,000	\$240,817
			6388 K12 Strong Workforce Grant	2 - Classified Salaries	\$22,461	\$13,477

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Su	um of Revised
01 General Fund	High School	304 Oakland High School	6388 K12 Strong Workforce Grant	3 - Benefits	\$11.630	\$8,098
	riigii concoi	004 Californa Fright Concor	COCO TOTAL CATORING TVOIRMOICC CITAIN	4 - Books & Supplies	\$0	\$12,510
			6388 K12 Strong Workforce Grant Total	. Booke a supplied	\$34,091	\$34,09
			6500 Special Education	1 - Certificated Salaries	\$911,437	\$1,062,296
			0300 Opcolar Education	2 - Classified Salaries	\$447,433	\$397,170
				3 - Benefits	\$810,211	\$803,774
			CEOO On a siel Education Tatal	3 - berients		
			6500 Special Education Total	4. Baska 9 Osmalias	\$2,169,081	\$2,263,246
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$8,000
			7085 Prop 47 - LCSSP Total		\$0	\$8,000
			7220 Partnership Academy Program	1 - Certificated Salaries	\$0	\$56,080
				2 - Classified Salaries	\$9,482	\$9,484
				3 - Benefits	\$5,602	\$19,702
				4 - Books & Supplies	\$142,046	\$44,728
				5 - Other Services and Operating Expenditures	\$0	\$54,830
			7220 Partnership Academy Program Total		\$157,130	\$184,824
			7370 Suppl Prog: Specialized Second	1 - Certificated Salaries	\$0	\$35,033
			. 11 5	3 - Benefits	\$0	\$8,811
				4 - Books & Supplies	\$0	\$196,907
				6 - Capital Outlay	\$0	\$9,786
				7 - Other Outgo Transfers of Indirect Cost	\$0 \$0	\$9,760 \$7,767
			7270 Cumul Duam. Cu!-!! 1 C 1 T /			
			7370 Suppl Prog: Specialized Second Total		\$0	\$258,303
			9011 Donations	4 - Books & Supplies	\$0	\$753
			9011 Donations Total		\$0	\$753
			9019 Cross-Age Mentoring Program	2 - Classified Salaries	\$66,701	\$66,701
				3 - Benefits	\$56,935	\$56,935
				4 - Books & Supplies	\$0	\$13,000
				5 - Other Services and Operating Expenditures	\$0	\$87,000
			9019 Cross-Age Mentoring Program Total		\$123,636	\$223,636
			9182 Rodgers Family Foundation	4 - Books & Supplies	\$0	\$525
			9182 Rodgers Family Foundation Total		\$0	\$525
			9197 Chvrn Grp - Prj Lead The Way	4 - Books & Supplies	\$0	\$2,522
			9197 Chvrn Grp - Prj Lead The Way Total	4 Books & Supplies	\$0	\$2,522
			9225 Kaiser Health&wellness W/ebcf	1 - Certificated Salaries	\$36,236	\$36,236
			3223 Raisci Ficaldiaweiiiicss W/CDCi	3 - Benefits	\$26,356	\$26,356
			9225 Kaiser Health&wellness W/ebcf Tota			\$62,592
					\$62,592	
			9283 Salesforce.org	1 - Certificated Salaries	\$45,169	\$52,937
				3 - Benefits	\$27,125	\$28,544
				4 - Books & Supplies	\$0	-\$9,187
			9283 Salesforce.org Total		\$72,294	\$72,294
			9333 Measure N	1 - Certificated Salaries	\$200,774	\$224,167
				2 - Classified Salaries	\$172,347	\$173,328
				3 - Benefits	\$183,835	\$191,207
				4 - Books & Supplies	\$99,225	\$251,641
				5 - Other Services and Operating Expenditures	\$0	\$10,390
			9333 Measure N Total		\$656,181	\$850,732
			9334 Measure G, Parcel Tax	2 - Classified Salaries	\$36,711	\$36,711
			TTT MODELO O, FUIOU TUA	3 - Benefits	\$30,288	\$30,288
			9334 Measure G, Parcel Tax Total	O DONONIO	\$66,999	\$66,999
			-	1 - Certificated Salaries	\$00,999	\$249,090
			3214 ESSER III Learning Loss			
			2044 50050 1114 1 1 5 1 5	3 - Benefits	\$0	\$108,064
			3214 ESSER III Learning Loss Total		\$0	\$357,154
			6266 Educator Effectiveness	4 - Books & Supplies	\$15,000	\$0
				5 - Other Services and Operating Expenditures	\$0	\$15,178
						C4F 470
			6266 Educator Effectiveness Total		\$15,000	\$15,178
			6266 Educator Effectiveness Total 3217 Expanded Learning GEER II	1 - Certificated Salaries	\$15,000 \$0	
				1 - Certificated Salaries 3 - Benefits		\$15,178 \$4,460 \$1,573

- und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
	High School	304 Oakland High School	3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	\$0	\$10,61
				3 - Benefits	\$0	\$3,03
			3218 ELO ESSER III St Resv Emergncy To	otal	\$0	\$13,64
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$0	\$52,18
				2 - Classified Salaries	\$0	\$46,30
				3 - Benefits	\$0	\$31,40
				4 - Books & Supplies	\$360,000	\$83,81
				5 - Other Services and Operating Expenditures	\$0	\$251,21
			6332 CCSPP Implementation Grant Total		\$360,000	\$464,92
			9339 Measure H	1 - Certificated Salaries	\$200,774	\$211,32
				2 - Classified Salaries	\$172,347	\$176,163
				3 - Benefits	\$169,864	\$190,14
				4 - Books & Supplies	\$99,225	\$71,349
			9339 Measure H Total		\$642,210	\$648.97
		304 Oakland High School To			\$16,692,465	\$19,320,786
			h 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$5,922,863	\$7,124,170
		200 Canadia Toomingii Oo	2220 Canara rangood announced	2 - Classified Salaries	\$203,589	\$211,963
				3 - Benefits	\$2,953,382	\$3,143,929
				4 - Books & Supplies	\$127,900	\$106,805
				5 - Other Services and Operating Expenditures	\$45,401	\$100,603
			0000 Conord Dumage unrectified Tatal	3 - Other Services and Operating Experiditures		
			0000 General Purpose-unrestricted Total	4 O-wife-stad O-lawing	\$9,253,135	\$10,635,407
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$473,282	\$561,142
				3 - Benefits	\$175,057	\$206,014
				4 - Books & Supplies	\$157,071	\$27,264
			0002 Unrestricted Supplemental Total		\$805,410	\$794,420
			0004 Central Concentration	1 - Certificated Salaries	\$263,621	\$270,623
				2 - Classified Salaries	\$293,567	\$298,502
				3 - Benefits	\$331,715	\$314,341
			0004 Central Concentration Total		\$888,903	\$883,466
			0005 Central Supplemental	1 - Certificated Salaries	\$330,635	\$387,495
				3 - Benefits	\$153,921	\$153,103
			0005 Central Supplemental Total		\$484,556	\$540,598
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$197,024	\$229,692
				2 - Classified Salaries	\$2,155	\$2,155
				3 - Benefits	\$85,439	\$93,589
				4 - Books & Supplies	\$40.882	\$25,164
				5 - Other Services and Operating Expenditures	\$61,040	\$61.040
			3010 Title I-Basic Grant Low Income Total		\$386,540	\$411,640
			3213 ESSER III	1 - Certificated Salaries	\$158,719	\$(
			OZ TO EGGETT III	2 - Classified Salaries	\$0	\$21,884
				3 - Benefits	\$68,739	\$18,404
			3213 ESSER III Total	_ 0 - Deficitio	\$227,458	\$40,288
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$4,362
			32 TO ELO Esser II St Reserve			
			0040 FLO F II 04 B T-4-I	3 - Benefits	\$0	\$1,591
			3216 ELO Esser II St Reserve Total	2. Classified Calarian	\$0	\$5,954
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$496,597	\$458,782
			2010 0 11 0 1 0 1 0 10 10 7	3 - Benefits	\$455,492	\$432,955
			3310 Se-idea Basic Grant Pl94-142 Total		\$952,089	\$891,737
			3550 Voc & Applied Secondary&adult	1 - Certificated Salaries	\$0	\$250
				3 - Benefits	\$0	\$63
				4 - Books & Supplies	\$0	\$53,687
				5 - Other Services and Operating Expenditures	\$0	\$9,000
			3550 Voc & Applied Secondary&adult To	tal	\$0	\$63,000
			4124 T Iv 21st Century Com Learning	1 - Certificated Salaries	\$0	\$19,744
				2 - Classified Salaries	\$0	\$14,918
				3 - Benefits	\$0	\$10,262
				5 - Other Services and Operating Expenditures	\$0	\$182,101

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	
	High School	305 Oakland Tech Hig	th School 4124 T Iv 21st Century Com Learning Total		\$0	\$227,025
			6385 Riverside Commuity College	1 - Certificated Salaries	\$14,888	\$16,877
				3 - Benefits	\$8,724	\$9,125
				4 - Books & Supplies	\$54,833	\$45,520
				5 - Other Services and Operating Expenditures	\$0	\$21,600
				7 - Other Outgo Transfers of Indirect Cost	\$2,555	\$3.009
			6385 Riverside Commuity College Total		\$81,000	\$96.131
			6500 Special Education	1 - Certificated Salaries	\$1,218,950	\$1,324,931
			0000 openial Education	2 - Classified Salaries	\$309,415	\$282,121
				3 - Benefits	\$890,730	\$858,688
			OFOO On a sight Februardian Tabel	3 - Derients		
			6500 Special Education Total		\$2,419,095	\$2,465,740
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$9,000
			7085 Prop 47 - LCSSP Total		\$0	\$9,000
			7220 Partnership Academy Program	1 - Certificated Salaries	\$37,864	\$72,774
				3 - Benefits	\$22,076	\$29,721
				4 - Books & Supplies	\$97,190	\$55,646
				5 - Other Services and Operating Expenditures	\$0	\$32,408
			7220 Partnership Academy Program Tota		\$157,130	\$190,549
			9011 Donations	4 - Books & Supplies	\$0	\$3,511
			9011 Donations Total	4 - Books & Supplies	\$0	\$3,511
			9225 Kaiser Health&wellness W/ebcf	1 - Certificated Salaries		
			9225 Kaiser Health&Weilness W/ebci		\$31,273	\$31,273
				3 - Benefits	\$8,154	\$8,154
			9225 Kaiser Health&wellness W/ebcf Tota		\$39,427	\$39,427
			9333 Measure N	1 - Certificated Salaries	\$319,726	\$375,336
				2 - Classified Salaries	\$121,302	\$118,218
				3 - Benefits	\$233,127	\$235,362
				4 - Books & Supplies	\$155,887	\$466,061
				5 - Other Services and Operating Expenditures	\$0	\$126,328
			9333 Measure N Total		\$830,042	\$1,321,305
			9334 Measure G, Parcel Tax	2 - Classified Salaries	\$37,830	\$37,830
			3004 Micasure O, I arcel Tax	3 - Benefits	\$13,850	\$13,850
			0004 M	3 - Derients		
			9334 Measure G, Parcel Tax Total	4 5 4 6 6 11	\$51,680	\$51,680
			9337 PTA LOCAL SCHOOLS	4 - Books & Supplies	\$0	\$43,565
			9337 PTA LOCAL SCHOOLS Total		\$0	\$43,565
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$276,952
				3 - Benefits	\$0	\$130,670
			3214 ESSER III Learning Loss Total		\$0	\$407,622
			6266 Educator Effectiveness	4 - Books & Supplies	\$500	\$6,600
				5 - Other Services and Operating Expenditures	\$14,500	\$15,000
			6266 Educator Effectiveness Total		\$15,000	\$21,600
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$3,159
			5217 Expanded Learning GEER II	3 - Benefits	\$0	\$1,152
			2047 F	3 - Delients		
			3217 Expanded Learning GEER II Total	4 0 15 4 10 1 1	\$0	\$4,311
			9339 Measure H	1 - Certificated Salaries	\$319,727	\$376,014
				2 - Classified Salaries	\$121,302	\$118,881
				3 - Benefits	\$225,620	\$235,362
				4 - Books & Supplies	\$155,888	\$32,618
			9339 Measure H Total		\$822,537	\$762,875
		305 Oakland Tech Hid	h School Total		\$17,414,002	\$19,910,852
		306 Skyline High So		1 - Certificated Salaries	\$5,116,394	\$5,940,688
		555 Okymio i ngri Oc	and a serior and a	2 - Classified Salaries	\$198,882	\$229,408
					\$2,662,174	\$2,627,894
				3 - Benefits		
				4 - Books & Supplies	\$79,886	\$57,681
				5 - Other Services and Operating Expenditures	\$50,750	\$58,250
			0000 General Purpose-unrestricted Total		\$8,108,086	\$8,913,921
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$334,368	\$408,889
					\$227,559	\$202,155

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revis <u>ed</u>
	High School	306 Skyline High School	0002 Unrestricted Supplemental	3 - Benefits	\$267,927	\$296,006
				4 - Books & Supplies	\$103,511	-\$63,46
				5 - Other Services and Operating Expenditures	\$0	\$5,00
			0002 Unrestricted Supplemental Total		\$933,365	\$848,58
				1 - Certificated Salaries	\$441,625	\$515,01
				2 - Classified Salaries	\$376,086	\$420,46
				3 - Benefits	\$487,325	\$510,20
			0004 Central Concentration Total	o Bonomo	\$1,305,036	\$1,445,683
				1 - Certificated Salaries	\$239,598	\$280,199
				3 - Benefits	\$113,810	\$132,282
				J - Delients	\$353,408	\$412,48
			0005 Central Supplemental Total	1 0-4:5-4-4 0-1-4-		
				1 - Certificated Salaries	\$201,387	\$220,55
				2 - Classified Salaries	\$36,351	\$28,322
				3 - Benefits	\$114,039	\$103,816
				4 - Books & Supplies	\$56,198	\$83,230
				5 - Other Services and Operating Expenditures	\$22,455	\$22,455
			3010 Title I-Basic Grant Low Income Total		\$430,430	\$458,380
			3213 ESSER III	1 - Certificated Salaries	\$158,719	\$0
				3 - Benefits	\$61,030	\$0
			3213 ESSER III Total		\$219,749	\$0
				1 - Certificated Salaries	\$0	\$6,514
				3 - Benefits	\$0	\$2,678
			3216 ELO Esser II St Reserve Total	0 - Delients	\$0 \$0	\$9,192
				0. 01:51-0-1:		
				2 - Classified Salaries	\$162,129	\$85,369
				3 - Benefits	\$132,536	\$126,242
			3310 Se-idea Basic Grant Pl94-142 Total		\$294,665	\$211,611
			3550 Voc & Applied Secondary&adult	4 - Books & Supplies	\$0	\$113,140
			3550 Voc & Applied Secondary&adult Total	al	\$0	\$113,140
			4124 T Iv 21st Century Com Learning	1 - Certificated Salaries	\$0	\$5,500
			3 - Benefits	\$0	\$1,334	
			5 - Other Services and Operating Expenditures	\$0	\$242,198	
			4124 T Iv 21st Century Com Learning Tota		\$0	\$249.032
				4 - Books & Supplies	\$27,950	\$11.180
			4127 Title 4 Stadent Support	5 - Other Services and Operating Expenditures	\$0	\$27,950
				3 - Other Services and Operating Experiorities		
			4127 Title 4-Student Support Total	4 0 115 1 10 1 1	\$27,950	\$39,130
				1 - Certificated Salaries	\$39,592	\$36,642
				3 - Benefits	\$22,514	\$13,531
				4 - Books & Supplies	\$16,339	\$85,668
				5 - Other Services and Operating Expenditures	\$0	\$9,374
				7 - Other Outgo Transfers of Indirect Cost	\$2,555	\$4,625
			6385 Riverside Commuity College Total		\$81,000	\$149,840
			6386 Green Calif. Partnership Acad	1 - Certificated Salaries	\$12,310	\$36,124
				3 - Benefits	\$4,912	\$10,617
				4 - Books & Supplies	\$123,041	\$195,222
				5 - Other Services and Operating Expenditures	\$0	\$37,259
				7 - Other Outgo Transfers of Indirect Cost	\$4,487	\$8,655
			6386 Green Calif. Partnership Acad Total	7 Strict Satgo Harisiers of Haristet Cost	\$144,750	\$287,877
				1 - Certificated Salaries		
			and the state of t		\$1,537,836	\$1,508,350
				2 - Classified Salaries	\$572,009	\$485,69
				3 - Benefits	\$1,277,073	\$1,044,299
			6500 Special Education Total		\$3,386,918	\$3,038,339
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$9,000
			7085 Prop 47 - LCSSP Total		\$0	\$9,000
				1 - Certificated Salaries	\$0	\$250
				3 - Benefits	\$0	\$63
				4 - Books & Supplies	\$78,565	\$86,286

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	High School	306 Skyline High School	7220 Partnership Academy Program Total		\$78,565	\$97,099
			9011 Donations	4 - Books & Supplies	\$0	\$18,612
			9011 Donations Total		\$0	\$18,612
			9182 Rodgers Family Foundation	4 - Books & Supplies	\$0	\$4
			9182 Rodgers Family Foundation Total		\$0	\$4
			9333 Measure N	1 - Certificated Salaries	\$183,802	\$228,280
				2 - Classified Salaries	\$198,868	\$148,213
				3 - Benefits	\$216,341	\$189,988
				4 - Books & Supplies	\$140,515	\$858,717
				5 - Other Services and Operating Expenditures	\$0	\$3,252
			9333 Measure N Total		\$739,526	\$1,428,449
			9334 Measure G, Parcel Tax	2 - Classified Salaries	\$75,868	\$75,868
			coor medears of raiser rax	3 - Benefits	\$61,529	\$61,529
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total	o Caron Cervices and Operating Experiatares	\$162,397	\$162,397
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$263,847
			3214 LOOLIVIII LOAITIIIII LOSS	3 - Benefits	\$0	\$112,465
			3214 ESSER III Learning Loss Total	O DOMONIA	\$0 \$0	\$376,312
			6266 Educator Effectiveness	1 - Certificated Salaries	\$2,997	\$2,997
			0200 Educator Enectiveness	3 - Benefits	\$2,997 \$753	\$2,997 \$753
				4 - Books & Supplies	\$0	\$15,000
					\$11,250	
			0000 Fd	5 - Other Services and Operating Expenditures		\$11,250
			6266 Educator Effectiveness Total		\$15,000	\$30,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$4,717
				3 - Benefits	\$0	\$1,939
		3217 Expanded Learning GEER II Total		\$0	\$6,656	
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$0	\$29,656
				3 - Benefits	\$0	\$7,455
				4 - Books & Supplies	\$0	\$315,539
				5 - Other Services and Operating Expenditures	\$0	\$7,350
			6332 CCSPP Implementation Grant Total		\$0	\$360,000
			9339 Measure H	1 - Certificated Salaries	\$183,802	\$211,771
				2 - Classified Salaries	\$198,868	\$157,283
				3 - Benefits	\$202,992	\$188,013
				4 - Books & Supplies	\$140,515	\$157,823
			9339 Measure H Total		\$726,177	\$714,890
		306 Skyline High School To	tal		\$17,007,022	\$19,380,630
		310 Dewey High School	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$376,587	\$437,242
				2 - Classified Salaries	\$123,620	\$123,650
				3 - Benefits	\$247,681	\$246,257
				4 - Books & Supplies	\$2,700	\$2,700
				5 - Other Services and Operating Expenditures	\$10,700	\$10,700
			0000 General Purpose-unrestricted Total		\$761,288	\$820,549
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$0	\$7,244
				3 - Benefits	\$0	\$1,766
				4 - Books & Supplies	\$81,560	\$81,465
				5 - Other Services and Operating Expenditures	\$16,565	\$7,650
			0002 Unrestricted Supplemental Total		\$98,125	\$98,125
			0004 Central Concentration	1 - Certificated Salaries	\$320,757	\$361,884
				2 - Classified Salaries	\$99,664	\$97,460
				3 - Benefits	\$208,345	\$211,204
			0004 Central Concentration Total	- Dononio	\$628,766	\$670,548
			0005 Central Supplemental	1 - Certificated Salaries	\$29,822	\$34,736
			2000 Contrai Cappionicitai	3 - Benefits	\$14,132	\$15,018
			0005 Central Supplemental Total	o - Delicino	\$43,954	\$49,754
				4 Pooks & Supplies		
			3010 Title I-Basic Grant Low Income	4 - Books & Supplies	\$26,565	\$28,290
			3010 Title I-Basic Grant Low Income Total		\$26,565	\$28,290

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Si	ım of Revised
01 General Fund	High School	310 Dewey High School	3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$19,882	\$41,265
	High School	3 to Dewey High School	3162 ESSA. Comp Support & Improvint	2 - Classified Salaries	\$6,473	\$5,642
				3 - Benefits	\$14,072	\$23,121
				4 - Books & Supplies	\$14,072	\$2,558
			0400 5004 0 0 404 45	5 - Other Services and Operating Expenditures	\$0	\$14,000
			3182 ESSA: Comp Support & Improvmt T		\$41,944	\$86,586
			3213 ESSER III	1 - Certificated Salaries	\$52,909	\$0
				3 - Benefits	\$31,582	\$0
			3213 ESSER III Total		\$84,491	\$0
			4124 T Iv 21st Century Com Learning	1 - Certificated Salaries	\$0	\$4,000
				3 - Benefits	\$0	\$970
				4 - Books & Supplies	\$0	\$1,000
				5 - Other Services and Operating Expenditures	\$218,870	\$212,900
			4124 T Iv 21st Century Com Learning Total	al	\$218,870	\$218,870
			4127 Title 4-Student Support	4 - Books & Supplies	\$1,725	\$2,415
			4127 Title 4-Student Support Total		\$1,725	\$2,415
			6388 K12 Strong Workforce Grant	2 - Classified Salaries	\$25,900	\$34,146
			COSC TIZ GUONG TTORNOIGO GIGIR	3 - Benefits	\$18,616	\$10,370
			6388 K12 Strong Workforce Grant Total	3 - Deliellis	\$44,516	\$44,516
				1 - Certificated Salaries	\$76,442	\$87,088
			6500 Special Education			
				2 - Classified Salaries	\$28,625	\$0
				3 - Benefits	\$50,467	\$30,145
			6500 Special Education Total		\$155,534	\$117,233
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$1,000
			7085 Prop 47 - LCSSP Total		\$0	\$1,000
			9006 Oak Public Ed Fund	2 - Classified Salaries	\$16,184	\$14,104
				3 - Benefits	\$11,632	\$13,712
				4 - Books & Supplies	\$4,732	\$4,732
			9006 Oak Public Ed Fund Total		\$32,548	\$32,548
			9011 Donations	4 - Books & Supplies	\$0	\$15
			9011 Donations Total		\$0	\$15
			9333 Measure N	1 - Certificated Salaries	\$14,494	\$53,964
			occo measure ii	2 - Classified Salaries	\$6,947	\$6,034
				3 - Benefits	\$10,937	\$23,069
				4 - Books & Supplies	\$11,286	\$98,450
			0000 M N T - 4 - 1	5 - Other Services and Operating Expenditures	\$27,016	\$52,016
			9333 Measure N Total	4 0 15 1 101 1	\$70,680	\$233,534
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$138,047
				3 - Benefits	\$0	\$73,411
			3214 ESSER III Learning Loss Total		\$0	\$211,458
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,449	\$9,099
				3 - Benefits	\$3,551	\$3,551
				5 - Other Services and Operating Expenditures	\$0	\$16,000
			6266 Educator Effectiveness Total		\$15,000	\$28,650
			7412 A-G Access/Success Grant	1 - Certificated Salaries	\$49,705	\$57,893
				3 - Benefits	\$23,556	\$25,029
			7412 A-G Access/Success Grant Total		\$73,261	\$82,922
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$99,976	\$99,978
			TITE TOO! I IMPIGNISHED NOT ON	3 - Benefits	\$47,281	\$47,279
				4 - Books & Supplies	\$144,002	\$160,755
			6332 CCSPP Implementation Grant Total	T - Doors & Supplies	\$291,259	\$308,012
				1 Cartificated Salarica		
			9339 Measure H	1 - Certificated Salaries	\$14,494	\$16,188
				2 - Classified Salaries	\$6,947	\$5,570
				3 - Benefits	\$10,937	\$10,598
				4 - Books & Supplies	\$11,286	-\$3,632
				5 - Other Services and Operating Expenditures	\$27,016	\$0
			9339 Measure H Total		\$70,680	\$28,724

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
	High School	310 Dewey High School Tota			\$2,659,206	\$3,063,749
		311 Gateway To College	0000 General Purpose-unrestricted	5 - Other Services and Operating Expenditures	\$652,466	\$652,466
		, ,	0000 General Purpose-unrestricted Total	· • • ·	\$652,466	\$652,466
			4127 Title 4-Student Support	4 - Books & Supplies	\$375	\$525
			4127 Title 4-Student Support Total		\$375	\$525
		311 Gateway To College Tot			\$652,841	\$652,991
		313 Street Academy	0000 General Purpose-unrestricted	5 - Other Services and Operating Expenditures	\$736,835	\$736,835
		o to outcot / toddomy	0000 General Purpose-unrestricted Total	O Other Corvices and Operating Experiantares	\$736,835	\$736,835
			3010 Title I-Basic Grant Low Income	4 - Books & Supplies	\$22,330	\$23,780
			3010 Title I-Basic Grant Low Income Total		\$22,330	\$23,780
			3182 ESSA: Comp Support & Improvmt	4 - Books & Supplies	\$26,706	\$26,706
			3182 ESSA: Comp Support & Improvint		\$26,706	\$26,706
			4124 T Iv 21st Century Com Learning	5 - Other Services and Operating Expenditures	\$133,948	\$133,948
			4124 T Iv 21st Century Com Learning Total		\$133,948	\$133,948
			4127 Title 4-Student Support	4 - Books & Supplies	\$1,450	\$2,030
			4127 Title 4-Student Support Total		\$1,450	\$2,030
			9333 Measure N	2 - Classified Salaries	\$0	\$3,713
				3 - Benefits	\$4	\$1,781
				4 - Books & Supplies	\$72,921	\$127,619
				5 - Other Services and Operating Expenditures	\$0	\$24,934
			9333 Measure N Total		\$72,925	\$158,046
			9339 Measure H	2 - Classified Salaries	\$0	\$5,570
				3 - Benefits	\$4	\$2,670
				4 - Books & Supplies	\$72,921	\$4,992
				5 - Other Services and Operating Expenditures	\$0	\$17,195
			9339 Measure H Total		\$72,925	\$30,428
		313 Street Academy Total	ooo maaaa ii i aa		\$1,067,119	\$1,111,773
			2 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,819,832	\$2,329,231
		550 macpendent olday 5-1	2 0000 General i urpose-uniconicieu	2 - Classified Salaries	\$143,827	\$146,075
		3 - E 4 - E	3 - Benefits	\$862,685	\$954,069	
			4 - Books & Supplies	\$47,325	\$25,570	
				5 - Other Services and Operating Expenditures	\$0	\$8,000
				6 - Capital Outlay	\$0	\$5,804
		0000 General Purpose-unrestricted Total			\$2,873,669	\$3,468,749
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$178,222	\$215,870
				2 - Classified Salaries	\$25,261	\$25,262
				3 - Benefits	\$85,009	\$91,624
				4 - Books & Supplies	\$115,783	\$78,069
				5 - Other Services and Operating Expenditures	\$0	\$17,000
			0002 Unrestricted Supplemental Total		\$404,275	\$427,825
			0004 Central Concentration	1 - Certificated Salaries	\$116,642	\$160,035
				2 - Classified Salaries	\$57,407	\$57,394
				3 - Benefits	\$97,898	\$103,580
			0004 Central Concentration Total		\$271,947	\$321,009
			0005 Central Supplemental	1 - Certificated Salaries	\$62,257	\$69,940
			TTT TSING Supplemental	3 - Benefits	\$23,570	\$24,801
			0005 Central Supplemental Total		\$85,827	\$94,741
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$95,179	\$108,072
			30 TO THE I-DASIC GIAIR LOW INCOME	3 - Benefits	\$54,811	\$57,421
			0040 Title I Deele On 11	4 - Books & Supplies	\$70,615	\$69,437
			3010 Title I-Basic Grant Low Income Total		\$220,605	\$234,930
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$99,154	\$177,607
				2 - Classified Salaries	\$0	\$24,994
				3 - Benefits	\$47,813	\$63,346
				4 - Books & Supplies	\$24,437	-\$4,403
				5 - Other Services and Operating Expenditures	\$94,699	\$94,699
			3182 ESSA: Comp Support & Improvmt T	atal	\$266,103	\$356,243

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
	High School		study 9-12 3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				3 - Benefits	\$29,368	\$0
			3213 ESSER III Total		\$82,273	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0	\$1,248
			3216 ELO Esser II St Reserve Total		\$0	\$3,557
			4127 Title 4-Student Support	4 - Books & Supplies	\$14,325	\$20,055
			4127 Title 4-Student Support Total		\$14,325	\$20,055
			6500 Special Education	1 - Certificated Salaries	\$271,721	\$307,898
				2 - Classified Salaries	\$93,789	\$69,627
				3 - Benefits	\$201,316	\$198,259
			6500 Special Education Total		\$566,826	\$575,784
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	\$49,880	\$55,491
				3 - Benefits	\$20,738	\$14,324
				4 - Books & Supplies	\$25,994	\$125,179
			9332 Measure G1 Parcel Tx Total		\$96,612	\$194,994
			9333 Measure N	1 - Certificated Salaries	\$129,949	\$135.575
				2 - Classified Salaries	\$44,470	\$43,419
				3 - Benefits	\$78,873	\$109,801
				4 - Books & Supplies	\$48,137	\$387,653
				5 - Other Services and Operating Expenditures	\$11,306	\$11,306
			9333 Measure N Total	Other convices and operating Expenditures	\$312,735	\$687,754
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$25,365	\$25,683
			9334 Measure G, Farcer Tax	3 - Benefits	\$23,303	\$21,567
			9334 Measure G, Parcel Tax Total	3 - Deliellis	\$48,316	\$47,250
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$40,316	\$249,221
			3214 ESSER III Learning Loss	2 - Classified Salaries	\$0 \$0	\$97,229
				3 - Benefits	\$0 \$0	
			2044 F00FD III I I T-4-I	3 - Deficitis		\$183,649
			3214 ESSER III Learning Loss Total	5 011 0 1 10 11 5 11	\$0	\$530,099
			6266 Educator Effectiveness	5 - Other Services and Operating Expenditures	\$0	\$15,000
			6266 Educator Effectiveness Total		\$0	\$15,000
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				3 - Benefits	\$0	\$903
			3217 Expanded Learning GEER II Total		\$0	\$2,576
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$0	\$29,656
				3 - Benefits	\$0	\$7,455
				4 - Books & Supplies	\$0	\$232,889
			6332 CCSPP Implementation Grant Tot		\$0	\$270,000
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$41,537	\$41,537
				3 - Benefits	\$17,889	\$17,889
			7435 Learning Recovery Emergency To	otal	\$59,426	\$59,426
			9339 Measure H	1 - Certificated Salaries	\$129,949	\$147,671
				2 - Classified Salaries	\$44,470	\$43,232
				3 - Benefits	\$78,871	\$47,156
				4 - Books & Supplies	\$48,137	-\$55,526
				5 - Other Services and Operating Expenditures	\$11,306	\$0
			9339 Measure H Total		\$312,733	\$182,533
		330 Independent Stu			\$5,615,672	\$7,492,524
		335 LIFE Academy		1 - Certificated Salaries	\$1,358,771	\$1,564,197
				2 - Classified Salaries	\$115,034	\$115,037
				3 - Benefits	\$746,456	\$766.614
				4 - Books & Supplies	\$31,100	\$32,275
				5 - Other Services and Operating Expenditures	\$7,500	\$7,500
			0000 General Purpose-unrestricted Tot		\$2,258,861	\$2,485,622
			0000 General Purpose-unrestricted 100	1 - Certificated Salaries	\$182,354	\$2,465,622
			0002 Unrestricted Supplemental	2 - Classified Salaries		
					\$16,933	\$19,774
				3 - Benefits	\$80,496	\$75,949

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
01 General Fund	High School	335 LIFE Academy	0002 Unrestricted Supplemental	4 - Books & Supplies	\$42,067	\$26.419
		,	0002 Unrestricted Supplemental Total	•	\$321.850	\$331,27
			0004 Central Concentration	1 - Certificated Salaries	\$334,875	\$365,58
				2 - Classified Salaries	\$149,245	\$152,59
				3 - Benefits	\$256,088	\$238,48
			0004 Central Concentration Total	_ O Bononto	\$740,208	\$756,653
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$95,294	\$105,359
			30 TO THE I-DASIC GIAIR LOW INCOME	3 - Benefits	\$41,701	\$37,552
				4 - Books & Supplies		\$17,089
					\$13,005	
			2040 Till I D. 1 O. 41 I J. T. 4	5 - Other Services and Operating Expenditures	\$4,000	\$4,000
			3010 Title I-Basic Grant Low Income Tota		\$154,000	\$164,000
			3213 ESSER III	1 - Certificated Salaries	\$52,907	\$0
				3 - Benefits	\$26,396	\$0
			3213 ESSER III Total		\$79,303	\$(
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
			3 - Benefits	\$0	\$969	
			3216 ELO Esser II St Reserve Total		\$0	\$3,278
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$132,487	\$117,490
				3 - Benefits	\$95,835	\$107,519
			3310 Se-idea Basic Grant Pl94-142 Total		\$228,322	\$225,009
			4124 T Iv 21st Century Com Learning	1 - Certificated Salaries	\$15,079	\$13,895
			· · · · · · · · · · · · · · · · · · ·	3 - Benefits	\$3,790	\$3,404
				5 - Other Services and Operating Expenditures	\$396,421	\$402,623
			4124 T Iv 21st Century Com Learning Total		\$415,290	\$419,922
			4127 Title 4-Student Support	1 - Certificated Salaries	\$583	\$583
			4127 Title 4-Student Support	3 - Benefits	\$146	
					\$146	
				4 - Books & Supplies	\$9,271	\$13,271
			4127 Title 4-Student Support Total	4 0 115 4 104 1	\$10,000	\$14,000
			1 - Certificated Salaries	\$15,982	\$28,448	
				3 - Benefits	\$4,019	\$7,150
			4 - Books & Supplies	\$0	\$40,538	
				5 - Other Services and Operating Expenditures	\$154,820	\$132,171
			6010 After School Learning&safehood To		\$174,821	\$208,307
			6500 Special Education	1 - Certificated Salaries	\$232,398	\$268,795
				2 - Classified Salaries	\$143,741	\$96,908
				3 - Benefits	\$201,249	\$199,499
			6500 Special Education Total		\$577,388	\$565,202
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$2,000
			7085 Prop 47 - LCSSP Total	•	\$0	\$2,000
			7220 Partnership Academy Program	4 - Books & Supplies	\$3,895	\$18,282
			· ==• · = · · · · · · · · · · · · · · ·	5 - Other Services and Operating Expenditures	\$74,670	\$68,320
			7220 Partnership Academy Program Tota		\$78,565	\$86,602
			9011 Donations	4 - Books & Supplies	\$0,303	\$428
				4 - Books & Supplies	\$0 \$0	\$428
			9011 Donations Total	1 - Certificated Salaries		
			9042 Helzel Family Foundation		\$0	\$78,360
				3 - Benefits	\$0	\$30,159
				4 - Books & Supplies	\$0	\$39,319
				5 - Other Services and Operating Expenditures	\$55,000	\$59,000
			9042 Helzel Family Foundation Total		\$55,000	\$206,837
			9283 Salesforce.org	1 - Certificated Salaries	\$42,527	\$48,503
				2 - Classified Salaries	\$0	\$21,503
				3 - Benefits	\$16,965	\$24,286
				4 - Books & Supplies	\$17,230	\$1,770
				5 - Other Services and Operating Expenditures	\$23,278	\$3,938
			9283 Salesforce.org Total		\$100,000	\$100,000
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	\$23,031	\$27,135
			3302 IVICASUIC O I FAICEI IX			
				2 - Classified Salaries	\$33,866	\$28,926

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
01 General Fund	High School	335 LIFE Academy	9332 Measure G1 Parcel Tx	3 - Benefits	\$37,518	\$39,21
	riigii ociiooi	333 Ell E Academy	3032 Wedsure OTT areer TX	4 - Books & Supplies	\$8,151	\$6,06
			9332 Measure G1 Parcel Tx Total	4 - Воока и опрыса	\$102,566	\$101,34
			9333 Measure N	1 - Certificated Salaries	\$59,014	\$69,03
			9333 Weasure N	2 - Classified Salaries		
					\$3,591	\$3,59
				3 - Benefits	\$20,564	\$23,35
				4 - Books & Supplies	\$26,670	\$331,84
				5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9333 Measure N Total		\$134,839	\$452,820
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$43,182	\$43,182
				3 - Benefits	\$21,914	\$21,914
			9334 Measure G, Parcel Tax Total		\$65,096	\$65,090
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$169,41
				3 - Benefits	\$0	\$63,484
			3214 ESSER III Learning Loss Total	O Bononio	\$0	\$232,89
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
			0200 Educator Effectiveness			
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$4
				5 - Other Services and Operating Expenditures	\$0	\$5,000
			6266 Educator Effectiveness Total		\$15,000	\$20,004
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				3 - Benefits	\$0	\$702
			3217 Expanded Learning GEER II Total		\$0	\$2,374
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$21,212	\$21,212
			COCE COCI I Implementation Crant	2 - Classified Salaries	\$123,978	\$121,570
				3 - Benefits	\$75,004	\$84,652
				4 - Books & Supplies	\$23,261	\$134,201
				5 - Other Services and Operating Expenditures	\$26,545	\$26,545
			6332 CCSPP Implementation Grant Total		\$270,000	\$388,186
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$0	\$0
				3 - Benefits	\$0	\$0
			7435 Learning Recovery Emergency Total		\$0	\$0
			9339 Measure H	1 - Certificated Salaries	\$59,014	\$69,132
				2 - Classified Salaries	\$3,591	\$3,591
				3 - Benefits	\$20,561	\$23,383
				4 - Books & Supplies	\$26,671	\$4,566
				5 - Other Services and Operating Expenditures	\$25,000	\$3,878
			9339 Measure H Total	o Carol Colvidos and Operating Experialtares	\$134,837	\$104.550
		335 LIFE Academy Total	3333 Measure II Total		\$5,915,946	\$6.936.403
			ad III 0000 Canaral Burnasa unrestriated	1 - Certificated Salaries		, ,
		333 Oakland Internation	nal H 0000 General Purpose-unrestricted		\$1,178,963	\$1,434,970
				2 - Classified Salaries	\$138,286	\$138,236
				3 - Benefits	\$725,711	\$759,720
				4 - Books & Supplies	\$29,278	\$28,478
			0000 General Purpose-unrestricted Total		\$2,072,238	\$2,361,410
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$185,380	\$205,819
				3 - Benefits	\$77,041	\$70,917
				4 - Books & Supplies	\$34,143	\$13,548
				5 - Other Services and Operating Expenditures	\$11,941	\$11,94
			0002 Unrestricted Supplemental Total	Canal Convictor and Operating Experiations	\$308,505	\$302,22
			0004 Central Concentration	1 - Certificated Salaries		\$590,63
			0004 Central Concentration		\$553,185	
				2 - Classified Salaries	\$136,968	\$128,543
				3 - Benefits	\$368,998	\$290,07
			0004 Central Concentration Total		\$1,059,151	\$1,009,249
			0005 Central Supplemental	1 - Certificated Salaries	\$54,403	\$64,499
				3 - Benefits	\$22,419	\$24,569
			0005 Central Supplemental Total		\$76,822	\$89,068

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	High School	353 Oakland International F	3010 Title I-Basic Grant Low Income	3 - Benefits	\$26,941	\$27,744
				4 - Books & Supplies	\$1,988	\$11,494
				5 - Other Services and Operating Expenditures	\$3,259	\$2,000
			3010 Title I-Basic Grant Low Income Tota	i i i i i i i i i i i i i i i i i i i	\$77,000	\$82,000
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$64,331	\$61,834
				3 - Benefits	\$32,003	\$42,870
				4 - Books & Supplies	\$17,178	\$8,808
			3182 ESSA: Comp Support & Improvmt T		\$113,512	\$113,512
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
			0210 EGGERTIII	3 - Benefits	\$16,110	\$0
			3213 ESSER III Total	5 - Belients	\$69,015	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
			3210 ELO Essei II 31 Reseive	3 - Benefits	\$0	\$2,308
			0040 FLO F II 04 D T-4-I	3 - berients		
			3216 ELO Esser II St Reserve Total	4. Baska & Osmalias	\$0	\$3,276
			3550 Voc & Applied Secondary&adult	4 - Books & Supplies	\$0	\$13,000
				5 - Other Services and Operating Expenditures	\$0	\$10,000
			3550 Voc & Applied Secondary&adult Tot		\$0	\$23,000
			4124 T Iv 21st Century Com Learning	1 - Certificated Salaries	\$0	\$22,500
				2 - Classified Salaries	\$0	\$9,000
				3 - Benefits	\$0	\$9,142
				5 - Other Services and Operating Expenditures	\$218,870	\$183,390
			4124 T Iv 21st Century Com Learning Total	al	\$218,870	\$224,032
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$2,000
				5 - Other Services and Operating Expenditures	\$5,000	\$5,000
			4127 Title 4-Student Support Total		\$5,000	\$7,000
			6385 Riverside Commuity College	1 - Certificated Salaries	\$17,925	\$16,305
			Coop raverside Community Conege	2 - Classified Salaries	\$0	\$900
				3 - Benefits	\$10,777	\$10,206
				4 - Books & Supplies	\$49,743	\$95,319
				5 - Other Services and Operating Expenditures	\$0	\$36,390
			000771 11 0 11 0 11 7 11	7 - Other Outgo Transfers of Indirect Cost	\$2,555	\$5,056
			6385 Riverside Commuity College Total		\$81,000	\$164,176
			6388 K12 Strong Workforce Grant	2 - Classified Salaries	\$59,691	\$59,704
				3 - Benefits	\$34,053	\$34,040
			6388 K12 Strong Workforce Grant Total		\$93,744	\$93,744
			6500 Special Education	1 - Certificated Salaries	\$72,472	\$62,696
				2 - Classified Salaries	\$69,694	\$61,208
				3 - Benefits	\$73,526	\$50,086
			6500 Special Education Total		\$215,692	\$173,990
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$2,000
			7085 Prop 47 - LCSSP Total		\$0	\$2,000
			7816 CalNEW Grant CDSS	2 - Classified Salaries	\$35,776	\$35,776
				3 - Benefits	\$24,942	\$24,942
			7816 CalNEW Grant CDSS Total	o Bonomo	\$60,718	\$60,718
			9006 Oak Public Ed Fund	1 - Certificated Salaries	\$54,354	\$70,234
			5000 Gait i abilo Ea i alia	3 - Benefits	\$32,035	\$47,905
				4 - Books & Supplies	\$12,611	-\$19,139
			9006 Oak Public Ed Fund Total	Doors & Subblies		
				4. Deales 9. Osmalias	\$99,000	\$99,000
			9011 Donations	4 - Books & Supplies	\$0	\$51,920
			9011 Donations Total		\$0	\$51,920
			9100 Sillicon Valley Fndtn	4 - Books & Supplies	\$0	\$21,574
			9100 Sillicon Valley Fndtn Total		\$0	\$21,574
			9121 Oakland Fund Children & Youth	2 - Classified Salaries	\$39,168	\$39,168
				3 - Benefits	\$17,167	\$17,167
				4 - Books & Supplies	\$6,930	\$7,083
				5 - Other Services and Operating Expenditures	\$11,735	\$11,735
			9121 Oakland Fund Children & Youth Total		\$75,000	\$75,153

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revis <u>e</u> d
	High School	353 Oakland International	H 9141 Stuart Foundation	4 - Books & Supplies	\$0	\$97,230
			9141 Stuart Foundation Total		\$0	\$97,230
			9243 Association For Continuing Edu	1 - Certificated Salaries	\$105,086	\$81,713
			3	2 - Classified Salaries	\$67,935	\$259,73
				3 - Benefits	\$100,324	\$204,97
				4 - Books & Supplies	\$31,655	\$54,735
				5 - Other Services and Operating Expenditures	\$0	\$99,412
			9243 Association For Continuing Edu Tota		\$305,000	\$700,567
			9252 International Network For Publ	4 - Books & Supplies	\$0	\$366
			9252 International Network For Publ Total		\$0	\$360
			9305 Educate 78 -asp.pri.prg.	4 - Books & Supplies	\$0	\$156
			9305 Educate 78 -asp.pri.prg. Total		\$0	\$156
			9333 Measure N	1 - Certificated Salaries	\$13,443	\$18,18
				2 - Classified Salaries	\$78,898	\$146,983
				3 - Benefits	\$63,336	\$90,370
				4 - Books & Supplies	\$18,488	\$22,568
			9333 Measure N Total	"	\$174,165	\$278,110
			9334 Measure G, Parcel Tax	2 - Classified Salaries	\$49,837	\$45,837
			500+ Measure O, Farcer rax	3 - Benefits	\$30,321	\$29,08
					\$30,321	\$29,06 \$5,240
			0004 Managemen O. Day 17 7 7 1	4 - Books & Supplies		
			9334 Measure G, Parcel Tax Total		\$80,158	\$80,158
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$146,258
				3 - Benefits	\$0	\$70,686
			3214 ESSER III Learning Loss Total		\$0	\$216,94
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$11,987
				3 - Benefits	\$3,013	\$3,013
		6266 Educator Effectiveness Total	•	\$15,000	\$15,000	
		3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672	
			oz ii zapanaoa zoaninig ozzikii	3 - Benefits	\$0	\$700
			3217 Expanded Learning GEER II Total	0 - Delicins	\$0	\$2,373
				1 Contificated Colonics		
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$17,882	\$17,882
				2 - Classified Salaries	\$113,047	\$111,902
				3 - Benefits	\$63,509	\$60,943
				4 - Books & Supplies	\$30,562	\$45,360
			6332 CCSPP Implementation Grant Total		\$225,000	\$236,087
			9339 Measure H	1 - Certificated Salaries	\$13,443	\$12,263
				2 - Classified Salaries	\$78,898	\$78,713
				3 - Benefits	\$63,331	\$49,469
				4 - Books & Supplies	\$18,489	-\$16,230
			9339 Measure H Total	. Books & cappings	\$174,161	\$124,215
			9139 Zellerbach Family	4 - Books & Supplies	\$0	\$50.000
				4 - Books & Supplies	\$0 \$0	
		050 0 11 11 1 11 11	9139 Zellerbach Family Total			\$50,000
		353 Oakland International Hi			\$5,598,751	\$6,758,251
		309 Ralph J. Bunche Acad	e 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$324,234	\$359,06
				2 - Classified Salaries	\$118,771	\$94,563
				3 - Benefits	\$228,114	\$184,159
				4 - Books & Supplies	\$0	\$3,799
				5 - Other Services and Operating Expenditures	\$3,500	\$2,500
			0000 General Purpose-unrestricted Total		\$674,619	\$644,082
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$26,387	\$34,07
			5552 Officontolog Supplemental	2 - Classified Salaries	\$5,472	\$4,674
				3 - Benefits	\$18,972	\$20,09
				4 - Books & Supplies	\$8,044	-\$5,429
				5 - Other Services and Operating Expenditures	\$0	\$8,600
			0002 Unrestricted Supplemental Total		\$58,875	\$62,015
			0004 Central Concentration	1 - Certificated Salaries	\$117,631	\$134,378

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Si	um of Revised
	High School	309 Ralph J. Bunche Acade	e 0004 Central Concentration	3 - Benefits	\$147,179	\$139,392
			0004 Central Concentration Total		\$363,305	\$358,70
			0005 Central Supplemental	1 - Certificated Salaries	\$54,403	\$63,63
				3 - Benefits	\$27,327	\$29,27
			0005 Central Supplemental Total		\$81,730	\$92,909
			3010 Title I-Basic Grant Low Income	4 - Books & Supplies	\$360	\$1,260
				5 - Other Services and Operating Expenditures	\$13,500	\$13,500
			3010 Title I-Basic Grant Low Income Total		\$13,860	\$14,760
				1 - Certificated Salaries	\$0	\$16,922
			o roz zoor a comp capport a improvint	2 - Classified Salaries	\$0	\$9,825
				3 - Benefits	\$0	\$10,199
				4 - Books & Supplies	\$0	\$38,500
				5 - Other Services and Operating Expenditures	\$0	\$3,90
			2402 FCCA. Comm Commont & Immunit T			
			3182 ESSA: Comp Support & Improvmt T		\$0	\$79,346
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				3 - Benefits	\$23,200	\$0
			3213 ESSER III Total		\$76,105	\$0
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
				3 - Benefits	\$0	\$918
			3216 ELO Esser II St Reserve Total		\$0	\$3,228
			4124 T Iv 21st Century Com Learning	1 - Certificated Salaries	\$0	\$12,320
				3 - Benefits	\$0	\$2,986
				5 - Other Services and Operating Expenditures	\$110,310	\$95,004
			4124 T Iv 21st Century Com Learning Total	1	\$110,310	\$110,310
			4127 Title 4-Student Support	4 - Books & Supplies	\$900	\$1,260
			4127 Title 4-Student Support Total		\$900	\$1,260
			6500 Special Education	1 - Certificated Salaries	\$80,403	\$93,445
			ooco opena Zaasaasii	3 - Benefits	\$31,507	\$33,861
			6500 Special Education Total	0 - Belients	\$111,910	\$127,306
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$111,910	\$1,000
				4 - Books & Supplies		
			7085 Prop 47 - LCSSP Total	4 5 4 6 6 1	\$0	\$1,000
			9011 Donations	4 - Books & Supplies	\$0	\$74
			9011 Donations Total		\$0	\$74
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	\$594
			9059 Philanthropic Ventures Fndn Total		\$0	\$594
			9333 Measure N	1 - Certificated Salaries	\$5,780	\$12,144
				2 - Classified Salaries	\$6,947	\$6,034
				3 - Benefits	\$6,299	\$7,357
				4 - Books & Supplies	\$6,516	\$71,410
			9333 Measure N Total		\$25,542	\$96,945
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$134,380
			ŭ	3 - Benefits	\$0	\$62,322
			3214 ESSER III Learning Loss Total		\$0	\$196,702
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$3,542
			0200 Eddealor Effectiveness	3 - Benefits	\$3,013	\$858
				4 - Books & Supplies	\$0	\$3,178
				5 - Other Services and Operating Expenditures	\$0	\$11,474
			COCC Educator Effectiveness Tetal	3 - Other Services and Operating Expenditures		
			6266 Educator Effectiveness Total	4 Ocation to d Octobring	\$15,000	\$19,052
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				3 - Benefits	\$0	\$665
			3217 Expanded Learning GEER II Total		\$0	\$2,337
			6332 CCSPP Implementation Grant	2 - Classified Salaries	\$82,181	\$92,199
				3 - Benefits	\$52,819	\$56,588
				4 - Books & Supplies	\$0	-\$18,742
			6332 CCSPP Implementation Grant Total	•	\$135,000	\$130,045
				1 - Certificated Salaries		\$6,761
			9339 Measure H	i - Certificated Salaries	\$5,780	

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
	High School	309 Ralph J. Bunche Acade	9339 Measure H	3 - Benefits	\$6,300	\$5,780
				4 - Books & Supplies	\$6,516	\$7,42
			9339 Measure H Total		\$25,543	\$25,53
		309 Ralph J. Bunche Academy	/ Total		\$1,692,699	\$1,966,20
		338 MetWest High	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,034,369	\$1,185,98
			·	2 - Classified Salaries	\$118,467	\$118,46
				3 - Benefits	\$611,379	\$606,01
				4 - Books & Supplies	\$21,310	\$14,510
				5 - Other Services and Operating Expenditures	\$6,890	\$9,390
			0000 General Purpose-unrestricted Total		\$1,792,415	\$1,934,374
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$123,257	\$143,686
			0002 Official Cupplemental	3 - Benefits	\$54,549	\$56,242
				4 - Books & Supplies	\$19,999	-\$32,738
				5 - Other Services and Operating Expenditures	\$4,725	\$4,72
			0000 H	5 - Other Services and Operating Experiolities	\$202.530	\$171.91
			0002 Unrestricted Supplemental Total	4. 0-45-4-4-0-1-4-		
			0004 Central Concentration	1 - Certificated Salaries	\$105,145	\$102,396
				2 - Classified Salaries	\$118,097	\$117,808
				3 - Benefits	\$116,377	\$108,316
			0004 Central Concentration Total		\$339,619	\$328,520
			0005 Central Supplemental	1 - Certificated Salaries	\$40,802	\$46,780
				3 - Benefits	\$16,752	\$18,052
			0005 Central Supplemental Total		\$57,554	\$64,832
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$34,767	\$38,75
				2 - Classified Salaries	\$388	\$388
				3 - Benefits	\$13,223	\$14,09
				4 - Books & Supplies	\$17,037	\$16,910
				5 - Other Services and Operating Expenditures	\$7,350	\$7,350
			3010 Title I-Basic Grant Low Income Total		\$72,765	\$77,490
			3213 ESSER III	1 - Certificated Salaries	\$52,909	\$(
			OZ TO EGGERTIII	3 - Benefits	\$31,582	\$(
			3213 ESSER III Total	0 - Belients	\$84,491	\$(
			3216 ELO Esser II St Reserve	1 - Certificated Salaries	\$0	\$2,309
			32 TO ELU ESSEI II SI RESEIVE	3 - Benefits	\$0 \$0	\$2,308 \$559
			2042 51 2 5 11 24 5 7 4 4	3 - Deficition		
			3216 ELO Esser II St Reserve Total	0 01 15 10 1 1	\$0	\$2,868
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$63,419	\$60,816
				3 - Benefits	\$46,628	\$44,307
			3310 Se-idea Basic Grant PI94-142 Total		\$110,047	\$105,123
			4124 T Iv 21st Century Com Learning	1 - Certificated Salaries	\$1,598	\$13,000
				3 - Benefits	\$402	\$3,268
				4 - Books & Supplies	\$3,000	\$2,392
				5 - Other Services and Operating Expenditures	\$213,870	\$200,210
			4124 T Iv 21st Century Com Learning Tota	il	\$218,870	\$218,870
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$1,890
				5 - Other Services and Operating Expenditures	\$4,725	\$4,725
			4127 Title 4-Student Support Total		\$4,725	\$6,61
			6500 Special Education	1 - Certificated Salaries	\$173,715	\$201,904
				2 - Classified Salaries	\$28,625	\$(
				3 - Benefits	\$147,572	\$133,08
			6500 Special Education Total	o Donollo	\$349,912	\$334,99
				4 Books & Supplies	\$349,912 \$0	\$1,00
			7085 Prop 47 - LCSSP	4 - Books & Supplies		
			7085 Prop 47 - LCSSP Total	A. Dante & Ormalian	\$0	\$1,000
			9011 Donations	4 - Books & Supplies	\$0	\$2,880
			9011 Donations Total		\$0	\$2,880
			9333 Measure N	1 - Certificated Salaries	\$37,575	\$44,904
				3 - Benefits	\$15,089	\$15,924
				4 - Books & Supplies	\$17,242	\$129,606
				5 - Other Services and Operating Expenditures	\$10,000	\$16,98

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Su	um of Revi <u>sed</u>
	High School	338 MetWest High	9333 Measure N Total		\$79,906	\$207,41
		The state of the s	9334 Measure G, Parcel Tax	2 - Classified Salaries	\$24,919	\$24,91
				3 - Benefits	\$14,100	\$14,10
			9334 Measure G, Parcel Tax Total		\$39,019	\$39,01
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$127,56
			OZ 11 ZOOZI (III Zodininig Zooo	2 - Classified Salaries	\$0	\$83,983
				3 - Benefits	\$0	\$97,73
			3214 ESSER III Learning Loss Total	0 - Belielles	\$0	\$309,28
				1 - Certificated Salaries	\$0	\$8,750
			2000 Expanded Learning Opp 1 Tograms	3 - Benefits	\$0	\$2,200
			2600 Expanded Learning Opp Programs T		\$0	\$10,950
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,987	\$10,930
			6266 Educator Effectiveness			
				3 - Benefits	\$3,013	\$3,013
				4 - Books & Supplies	\$0	\$6,80
			6266 Educator Effectiveness Total		\$15,000	\$21,807
			0006 S&C Carryover	1 - Certificated Salaries	\$0	\$0
				3 - Benefits	\$0	\$0
			0006 S&C Carryover Total		\$0	\$0
			3217 Expanded Learning GEER II	1 - Certificated Salaries	\$0	\$1,672
				3 - Benefits	\$0	\$405
			3217 Expanded Learning GEER II Total		\$0	\$2,077
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$1,598	\$1,598
			, , , , , , , , , , , , , , , , , , , ,	2 - Classified Salaries	\$101,176	\$99,978
				3 - Benefits	\$40,042	\$49,623
				4 - Books & Supplies	\$7,330	\$125,90
				5 - Other Services and Operating Expenditures	\$81,989	\$89,319
		6332 CCSPP Implementation Grant Total	3 - Other Services and Operating Expenditures	\$232,135	\$366,419	
		9339 Measure H	1 - Certificated Salaries	\$37,575	\$44,904	
		9339 Measure n				
				3 - Benefits	\$15,089	\$15,924
			4 - Books & Supplies	\$17,242	\$9,072	
				5 - Other Services and Operating Expenditures	\$10,000	\$10,000
			9339 Measure H Total		\$79,906	\$79,900
		338 MetWest High Total			\$3,678,894	\$4,286,347
		314 Oak Tech-Upper Camp	6500 Special Education	1 - Certificated Salaries	\$0	\$82,716
				3 - Benefits	\$0	\$31,219
			6500 Special Education Total		\$0	\$113,935
		314 Oak Tech-Upper Campus	Total		\$0	\$113,935
		308 Young Adult Program	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$52,197	\$44.764
				2 - Classified Salaries	\$40,401	\$33.827
				3 - Benefits	\$78,833	\$62,813
				4 - Books & Supplies	\$5,413	\$713
				5 - Other Services and Operating Expenditures	\$0	\$2,000
			0000 General Purpose-unrestricted Total	3 - Other Services and Operating Expenditures	\$176,844	\$144,117
				1 - Certificated Salaries		\$26,336
			0002 Unrestricted Supplemental		\$26,109	
				2 - Classified Salaries	\$2,873	\$2,87
				3 - Benefits	\$12,806	\$10,369
				4 - Books & Supplies	\$54,767	\$35,27
				5 - Other Services and Operating Expenditures	\$0	\$6,000
			0002 Unrestricted Supplemental Total		\$96,555	\$80,85
			0004 Central Concentration	1 - Certificated Salaries	\$54,354	\$68,473
				3 - Benefits	\$29,035	\$32,092
			0004 Central Concentration Total		\$83,389	\$100,56
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$65,307
			J	2 - Classified Salaries	\$0	\$84,440
						\$76.733
			3214 ESSER III Learning Loss Total	3 - Benefits	\$0 \$0	\$76,732 \$226,479

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted	Sum of Revised
01 General Fund	High School	308 Young Adult Program	6266 Educator Effectiveness	5 - Other Services and Operating Expenditures	\$0	\$3,250
		1	6266 Educator Effectiveness Total		\$0	\$15,000
		308 Young Adult Program To	tal		\$356,788	\$567,010
	High School Total				\$107,457,332	\$124,816,713
	Central Office	601 General Fund - Restric	t 7690 On-Behalf Pension Contribution	3 - Benefits	\$22,023,618	\$22,023,618
			7690 On-Behalf Pension Contribution Tot	al	\$22,023,618	\$22,023,618
		601 General Fund - Restricte	d Total		\$22,023,618	\$22,023,618
		901 Chief of Staff	3213 ESSER III	5 - Other Services and Operating Expenditures	\$0	\$231,285
			3213 ESSER III Total		\$0	\$231,28
			9011 Donations	4 - Books & Supplies	\$0	\$19,80
			9011 Donations Total		\$0	\$19,807
			9172 The California Endowment	4 - Books & Supplies	\$0	\$18,500
			9172 The California Endowment Total	•	\$0	\$18,500
			9225 Kaiser Health&wellness W/ebcf	2 - Classified Salaries	\$774.319	\$684.692
				3 - Benefits	\$297,145	\$273.027
				4 - Books & Supplies	\$0	\$117,931
				5 - Other Services and Operating Expenditures	\$54,399	\$168,144
			9225 Kaiser Health&wellness W/ebcf Tota		\$1,125,863	\$1,243,794
			9342 Golden State Warriors Grant	4 - Books & Supplies	\$1,123,003	\$39,686
			9342 Golden State Warriors Grant Total	4 - Books & Supplies	\$0	\$39,686
		901 Chief of Staff Total	9342 Golden State Warriors Grant Total		\$1,125,863	\$1,553,071
			n 0000 Caparal Burnaga unrestricted	1 - Certificated Salaries	\$358,129	\$356,565
		903 Office Of Criter Acader	n 0000 General Purpose-unrestricted	2 - Classified Salaries		
					\$126,224	\$126,226
				3 - Benefits	\$166,785	\$153,113
				4 - Books & Supplies	\$35,000	\$29,028
			****	5 - Other Services and Operating Expenditures	\$7,500	\$7,500
			0000 General Purpose-unrestricted Total	4 5 4 6 6 1	\$693,638	\$672,432
			0004 Central Concentration	4 - Books & Supplies	\$568,000	\$568,000
				5 - Other Services and Operating Expenditures	\$19,350	\$19,350
			0004 Central Concentration Total		\$587,350	\$587,350
			0005 Central Supplemental	1 - Certificated Salaries	\$0	\$14,514
				3 - Benefits	\$0	\$3,525
			0005 Central Supplemental Total		\$0	\$18,039
			0040 Unrest AB1840	5 - Other Services and Operating Expenditures	\$160,000	\$160,000
			0040 Unrest AB1840 Total		\$160,000	\$160,000
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$18,928	\$0
				3 - Benefits	\$4,759	\$0
				4 - Books & Supplies	\$0	\$977
			3010 Title I-Basic Grant Low Income Tota		\$23,687	\$977
			3182 ESSA: Comp Support & Improvmt	4 - Books & Supplies	\$0	\$636,175
			3182 ESSA: Comp Support & Improvmt T	otal	\$0	\$636,175
			3312 Spec Ed Idea Early Intervening	1 - Certificated Salaries	\$87,634	\$87,635
				3 - Benefits	\$40,262	\$40,26
				4 - Books & Supplies	\$889,970	\$77,879
				7 - Other Outgo Transfers of Indirect Cost	\$39,614	\$39,614
			3312 Spec Ed Idea Early Intervening Total		\$1,057,480	\$245,389
			3318 Idea Part B Sec 61 Presch Ceis	1 - Certificated Salaries	\$25,064	\$25,064
				3 - Benefits	\$6,175	\$6,175
				5 - Other Services and Operating Expenditures	\$3,621	\$3,62
				7 - Other Outgo Transfers of Indirect Cost	\$1,081	\$1,08
			3318 Idea Part B Sec 61 Presch Ceis Tota		\$35,941	\$35,94
			4035 Title 2-a Teacher Quality	1 - Certificated Salaries	\$184,180	\$290,160
			-1000 Tillo 2-a Todolloi Quality	2 - Classified Salaries	\$1,160	\$290,100
				3 - Benefits	\$46,755	\$68,499
				4 - Books & Supplies	\$122,728	\$100,001
			AGOS Title O - Terebra Overlite T / 1	5 - Other Services and Operating Expenditures	\$225,000	\$19,800
			4035 Title 2-a Teacher Quality Total		\$579,823	\$478,460

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted	Sum of Rev ise
01 General Fund	Central Office		4127 Title 4-Student Support	1 - Certificated Salaries	\$758,422	\$599.18
	Certifal Office	903 Office Of Chief Academ	4127 Title 4-Student Support	3 - Benefits	\$202.820	\$205.47
				4 - Books & Supplies	\$1,800	\$203,47
			4127 Title 4-Student Support Total	4 - Books & Supplies	\$963,042	\$806,45
				1 - Certificated Salaries		
			4203 Title lii Lep Student Program		\$71,820	\$71,82
				3 - Benefits	\$18,055	\$18,05
				4 - Books & Supplies	\$334,387	\$263,38
				5 - Other Services and Operating Expenditures	\$100,000	\$100,00
			4203 Title lii Lep Student Program Total		\$524,262	\$453,26
			6300 Lottery:instructionalmaterials	4 - Books & Supplies	\$2,744,802	\$3,500,88
				5 - Other Services and Operating Expenditures	\$215,600	\$220,78
			6300 Lottery:instructionalmaterials Total		\$2,960,402	\$3,721,67
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$280,536	\$238,75
				2 - Classified Salaries	\$0	\$83,98
				3 - Benefits	\$147,920	\$135,17
				5 - Other Services and Operating Expenditures	\$0	\$650,06
			3214 ESSER III Learning Loss Total	, ,	\$428,456	\$1,107,98
			6266 Educator Effectiveness	1 - Certificated Salaries	\$373,090	\$314,55
			113 244440. 25547011000	3 - Benefits	\$156,725	\$137,21
				5 - Other Services and Operating Expenditures	\$226,435	\$115,15
				7 - Other Outgo Transfers of Indirect Cost	\$0	\$57,93
			6266 Educator Effectiveness Total	7 - Other Odigo Transiers of Indirect Cost	\$756,250	\$624,84°
				4. 0-45-4-4-0-1-4-		
			0006 S&C Carryover	1 - Certificated Salaries	\$0	\$8,600,33
				2 - Classified Salaries	\$0	\$4
				3 - Benefits	\$0	\$1,205,91
				4 - Books & Supplies	\$0	\$10,069,26
				5 - Other Services and Operating Expenditures	\$0	\$5,754,71
			0006 S&C Carryover Total		\$0	\$25,630,26
			7820 Ethnic Studies Proff. Dev.	1 - Certificated Salaries	\$0	\$31,96
		4	3 - Benefits	\$0	\$8,08	
			4 - Books & Supplies	\$0	\$3,75	
			5 - Other Services and Operating Expenditures	\$0	\$200,00	
				7 - Other Outgo Transfers of Indirect Cost	\$0	\$7,80
			\$0	\$251,59		
		903 Office Of Chief Academic	7820 Ethnic Studies Proff. Dev. Total Offic Total		\$8,770,331	\$35,430,84
			0000 General Purpose-unrestricted	2 - Classified Salaries	\$3,333,334	\$3,237,83
		303 Office Of Or. Business C	0000 Ocheran urpose-unrestricted	3 - Benefits	\$1,893,618	\$1,837,23
				4 - Books & Supplies	\$165,180	\$168.05
					\$184,567	\$184,56
			0000 OI D	5 - Other Services and Operating Expenditures		
			0000 General Purpose-unrestricted Total	2. Classified Calaries	\$5,576,699	\$5,427,68
			0040 Unrest AB1840	2 - Classified Salaries	\$567,842	\$588,95
				3 - Benefits	\$276,910	\$271,89
				5 - Other Services and Operating Expenditures	\$0	\$325,00
			0040 Unrest AB1840 Total		\$844,752	\$1,185,85
			3010 Title I-Basic Grant Low Income	5 - Other Services and Operating Expenditures	\$51,894	\$50,46
			3010 Title I-Basic Grant Low Income Total		\$51,894	\$50,46
			3155 Fed Consolidated Admin Funds	2 - Classified Salaries	\$33,324	\$34,29
				3 - Benefits	\$18,570	\$16,17
				5 - Other Services and Operating Expenditures	-\$51,894	-\$50,46
			3155 Fed Consolidated Admin Funds Total		\$0	\$
			9999 PAYROLL ERRORS	3 - Benefits	\$0	\$
			9999 PAYROLL ERRORS Total	o Bononto	\$0 \$0	\$
		905 Office Of Sr. Business Off			\$6,473,345	\$6,664,00
				2 Classified Salaries		
		906 Ombudsman	0000 General Purpose-unrestricted	2 - Classified Salaries	\$348,049	\$347,17
				3 - Benefits	\$185,282	\$187,64
			0000 General Purpose-unrestricted Total		\$533,331	\$534,81
		906 Ombudsman Total			\$533,331	\$534,81

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revis <u>e</u> d
	Central Office	907 Student Assignment	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$14,494	\$16,543
				2 - Classified Salaries	\$467,288	\$523,538
				3 - Benefits	\$213,340	\$228,248
				4 - Books & Supplies	\$24,500	\$25,65
				5 - Other Services and Operating Expenditures	\$248,822	\$1,221,822
			0000 General Purpose-unrestricted Total		\$968,444	\$2,015,806
			0004 Central Concentration	2 - Classified Salaries	\$537,915	\$528,218
			ooo i comaan comoonaaaan	3 - Benefits	\$330,532	\$316,059
			0004 Central Concentration Total	o Bonomo	\$868,447	\$844,277
			0005 Central Supplemental	2 - Classified Salaries	\$76,377	\$76,392
			0000 Central Cappiemental	3 - Benefits	\$66,373	\$65,617
			0005 Central Supplemental Total	0 - Delicitis	\$142,750	\$142,009
			0040 Unrest AB1840	1 - Certificated Salaries	\$40,000	\$40.000
			0040 Uniest Ab 1640	2 - Classified Salaries	\$40,000 \$503.581	\$40,000
					1 /	
				3 - Benefits	\$253,361	\$240,535
				4 - Books & Supplies	\$32,500	\$32,500
				5 - Other Services and Operating Expenditures	\$661,514	\$661,514
			0040 Unrest AB1840 Total		\$1,490,956	\$1,466,289
			3010 Title I-Basic Grant Low Income	2 - Classified Salaries	\$95,779	\$3,917
				3 - Benefits	\$73,439	\$2,793
			3010 Title I-Basic Grant Low Income Tota		\$169,218	\$6,710
			9283 Salesforce.org	2 - Classified Salaries	\$116,927	\$116,927
				3 - Benefits	\$54,121	\$54,121
			9283 Salesforce.org Total		\$171,048	\$171,048
		907 Student Assignment Total			\$3,810,863	\$4,646,139
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$59,491	\$63,268
				3 - Benefits	\$33,644	\$22,952
			3010 Title I-Basic Grant Low Income Tota		\$93,135	\$86,220
			9237 Kenneth Rainin Foundation	1 - Certificated Salaries	\$50,721	\$54,369
			3237 Refined Ranin Foundation	2 - Classified Salaries	\$214,025	\$186.027
				3 - Benefits	\$143,623	\$167,974
			9237 Kenneth Rainin Foundation Total	3 - berients		
				4. Deales 9 Occupies	\$408,369	\$408,369
			9250 Packard Foundation	4 - Books & Supplies	\$0	\$14,678
			9250 Packard Foundation Total		\$0	\$14,678
			6266 Educator Effectiveness	1 - Certificated Salaries	\$29,270	\$29,270
				3 - Benefits	\$7,358	\$7,358
				5 - Other Services and Operating Expenditures	\$68,024	\$92,442
				7 - Other Outgo Transfers of Indirect Cost	\$3,348	\$3,348
			6266 Educator Effectiveness Total		\$108,000	\$132,418
			0006 S&C Carryover	4 - Books & Supplies	\$0	\$200,000
			0006 S&C Carryover Total		\$0	\$200,000
		910 Early Childhood Developr	nent Total		\$609,504	\$841,685
		912 Linked Learning	0005 Central Supplemental	1 - Certificated Salaries	\$146,389	\$146,391
		.,		2 - Classified Salaries	\$88,638	\$30,347
				3 - Benefits	\$119,287	\$80,153
			0005 Central Supplemental Total	-	\$354,314	\$256,89
			3550 Voc & Applied Secondary&adult	4 - Books & Supplies	\$0	\$86,525
			2000 100 a rippinoa occorraar yaadan	5 - Other Services and Operating Expenditures	\$499,057	\$00,520
				7 - Other Outgo Transfers of Indirect Cost	\$15,471	\$18,744
			2550 Voc 9 Applied Cocondany and the Tat		\$15,471 \$514,528	
			3550 Voc & Applied Secondary&adult Tot			\$105,269
			6385 Riverside Commuity College	4 - Books & Supplies	\$0	\$1,000
			6385 Riverside Commuity College Total		\$0	\$1,000
			6387 CTE Incentive Grant	1 - Certificated Salaries	\$179,181	\$210,382
				2 - Classified Salaries	\$988,869	\$982,577
				3 - Benefits	\$525,430	\$513,178
				4 - Books & Supplies	\$9,000	\$787,63°
				5 - Other Services and Operating Expenditures	\$313,245	\$489,124

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
01 General Fund	Central Office		6387 CTE Incentive Grant			\$493.64
U1 General Fund	Central Office	912 Linked Learning		6 - Capital Outlay	\$840,000	
			6387 CTE Incentive Grant Total	4 0 115 4 404 1	\$2,855,725	\$3,476,533
			6388 K12 Strong Workforce Grant	1 - Certificated Salaries	\$220,282	\$234,759
				2 - Classified Salaries	\$334,291	\$371,98
				3 - Benefits	\$282,601	\$351,743
				4 - Books & Supplies	\$3,585,552	\$2,779,330
				5 - Other Services and Operating Expenditures	\$800,000	\$163,054
			6388 K12 Strong Workforce Grant Total		\$5,222,726	\$3,900,870
			7220 Partnership Academy Program	4 - Books & Supplies	\$0	\$19,545
				7 - Other Outgo Transfers of Indirect Cost	\$19,480	\$23,317
			7220 Partnership Academy Program Total		\$19,480	\$42,862
			9011 Donations	4 - Books & Supplies	\$0	\$85,888
			9011 Donations Total		\$0	\$85,888
			9043 Stupski Foundation	5 - Other Services and Operating Expenditures	\$0	\$45,000
				5 - Other Oct vices and Operating Experialitates	\$0	
			9043 Stupski Foundation Total	4. Outlibrated Outputs		\$45,000
			9067 Walter & Elise Haas Fund	1 - Certificated Salaries	\$0	\$250
				3 - Benefits	\$0	\$63
				4 - Books & Supplies	\$0	\$142,194
				5 - Other Services and Operating Expenditures	\$0	\$2,239
			9067 Walter & Elise Haas Fund Total		\$0	\$144,747
			9121 Oakland Fund Children & Youth	4 - Books & Supplies	\$0	\$2,927
			9121 Oakland Fund Children & Youth Tot	tal	\$0	\$2,927
			9269 West Ed	4 - Books & Supplies	\$0	\$133,781
			9269 West Ed Total		\$0	\$133,781
			9283 Salesforce.org	1 - Certificated Salaries	\$80,403	\$97,335
			9200 Salesiorce.org	2 - Classified Salaries	\$92,494	\$92,496
				3 - Benefits		\$87,606
					\$68,591	
			4 - Books & Supplies	\$130,195	\$87,746	
				5 - Other Services and Operating Expenditures	\$0	\$6,500
			9283 Salesforce.org Total		\$371,683	\$371,683
			9294 Code.org	4 - Books & Supplies	\$0	\$199
			9294 Code.org Total		\$0	\$199
			9313 LEARNING POLICY GRANT	1 - Certificated Salaries	\$0	\$3,013
				3 - Benefits	\$0	\$757
				4 - Books & Supplies	\$0	\$1,754
			9313 LEARNING POLICY GRANT Total		\$0	\$5,524
			9318 Allt.AssessmentCapstoneProject	4 - Books & Supplies	\$0	\$11,378
			9318 Allt.AssessmentCapstoneProject To		\$0	\$11.378
			9321 Workforce Development Plan	4 - Books & Supplies	\$4,134	\$44,781
				4 - Books & Supplies		
			9321 Workforce Development Plan Total	1 Cartificated Calarias	\$4,134	\$44,781
			9333 Measure N	1 - Certificated Salaries	\$0	\$4,025
				2 - Classified Salaries	\$148,984	\$179,403
				3 - Benefits	\$74,416	\$86,319
				4 - Books & Supplies	\$16,250	\$819,427
				5 - Other Services and Operating Expenditures	\$65,083	\$214,957
			9333 Measure N Total		\$304,733	\$1,304,131
			9339 Measure H	2 - Classified Salaries	\$148,984	\$(
				3 - Benefits	\$74,405	\$(
				4 - Books & Supplies	\$16,250	\$570,150
				5 - Other Services and Operating Expenditures	\$65,083	\$070,100
			9339 Measure H Total	Other our vices and operating Expericitures	\$304,722	\$570,150
		012 Linked Learning T-t-1	3333 WEASUIE IT TOTAL			
		912 Linked Learning Total	0000 0	0. 01:51.0-1:	\$9,952,045	\$10,503,614
		913 Chief Of Operations	0000 General Purpose-unrestricted	2 - Classified Salaries	\$350,376	\$350,381
				3 - Benefits	\$146,714	\$143,642
				4 - Books & Supplies	\$6,200	\$7,100
				5 - Other Services and Operating Expenditures	\$28,129	\$27,229
				_ 3 - Other Services and Operating Expenditures	φ20,129	ΨΖ1,ΖΖ

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
	Central Office	913 Chief Of Operations	3213 ESSER III	1 - Certificated Salaries	\$319,642	\$200,456
				2 - Classified Salaries	\$636,263	\$667,044
				3 - Benefits	\$360,473	\$363,809
				4 - Books & Supplies	\$550,000	\$520,600
				5 - Other Services and Operating Expenditures	\$350,000	\$351,300
				6 - Capital Outlay	\$800,000	\$650,000
			3213 ESSER III Total	_ C Cupital Cuttay	\$3,016,378	\$2,753,209
			9024 Oak Pub Ed - OaklandUndivided	2 - Classified Salaries	\$77,044	\$77,044
			3024 Oak i ub Eu - Oaklandondivided	3 - Benefits	\$29,985	\$29,985
			9024 Oak Pub Ed - OaklandUndivided Tot		\$107,029	\$107,029
			9038 Eat.Learn.Play Grant	4 - Books & Supplies	\$758,592	\$677,842
				5 - Other Services and Operating Expenditures	\$0	\$72,500
				6 - Capital Outlay	\$0	\$8,250
			9038 Eat.Learn.Play Grant Total		\$758,592	\$758,592
			6266 Educator Effectiveness	2 - Classified Salaries	\$123,842	\$123,736
				3 - Benefits	\$67,129	\$55,264
				4 - Books & Supplies	\$12,000	\$23,548
				5 - Other Services and Operating Expenditures	\$0	\$150
			6266 Educator Effectiveness Total		\$202,971	\$202,698
			0041 AB1840 Final Installment	2 - Classified Salaries	\$0	\$0
				3 - Benefits	\$0	\$0
				6 - Capital Outlay	\$0	\$0
			0041 AB1840 Final Installment Total	0 - Capital Cuttay	\$0	\$0
			9063 Gilead Sciences via OPEF	1 - Certificated Salaries	\$30,500	\$30,500
			9063 Gliead Sciences via OPEF			
				2 - Classified Salaries	\$137,414	\$137,414
				3 - Benefits	\$57,222	\$57,222
				4 - Books & Supplies	\$3,855	\$38,359
				7 - Other Outgo Transfers of Indirect Cost	\$7,009	\$8,168
			9063 Gilead Sciences via OPEF Total		\$236,000	\$271,663
		913 Chief Of Operations Total			\$4,852,389	\$4,621,544
		915 Educator Effective	9006 Oak Public Ed Fund	4 - Books & Supplies	\$0	\$44,282
			9006 Oak Public Ed Fund Total		\$0	\$44,282
		915 Educator Effective Total			\$0	\$44,282
		918 Facilities Planning	0000 General Purpose-unrestricted	4 - Books & Supplies	\$35,000	\$93,700
				5 - Other Services and Operating Expenditures	\$137,000	\$354,600
				6 - Capital Outlay	\$0	\$68,500
			0000 General Purpose-unrestricted Total		\$172,000	\$516,800
			3213 ESSER III	4 - Books & Supplies	\$0	\$279
			OZ TO EGGERTIII	5 - Other Services and Operating Expenditures	\$0	\$4,097,721
				6 - Capital Outlay	\$600,000	\$1,100,000
			3213 ESSER III Total	0 - Capital Cuttay	\$600,000	\$5,198,000
			9011 Donations	4 - Books & Supplies	\$60,554	\$59,854
			9011 Donations			
				5 - Other Services and Operating Expenditures	\$0	\$700
			9011 Donations Total		\$60,554	\$60,554
				6 - Capital Outlay	\$0	\$24,957
			2600 Expanded Learning Opp Programs T		\$0	\$24,957
			0901 1000Broadway Move	5 - Other Services and Operating Expenditures	\$0	\$333,169
				6 - Capital Outlay	\$0	\$151,880
			0901 1000Broadway Move Total		\$0	\$485,049
		918 Facilities Planning Total			\$832,554	\$6,285,360
			a 9006 Oak Public Ed Fund	4 - Books & Supplies	\$0	\$42,609
		12. 135 5. 7 55. 5500114	9006 Oak Public Ed Fund Total		\$0	\$42,609
		921 Office Of Post Secondar			\$0	\$42,609
			de 0000 General Purpose-unrestricted	2 - Classified Salaries	\$45,000	\$165,056
		322 COMIN. SCHOOLS & SIUC	a ooo General Furpose-unlestricted	2 - Classified Salaries 3 - Benefits		\$105,050
					\$17,515	
				4 - Books & Supplies	\$23,000	\$21,183
				5 - Other Services and Operating Expenditures	-\$88,187	-\$137,174

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	
	Central Office	922 Comm. Schools	& Studen 0000 General Purpose-unrestricted Total		-\$2,672	\$126,947
			0004 Central Concentration	1 - Certificated Salaries	\$290,754	\$266,082
				2 - Classified Salaries	\$2,032,279	\$1,793,618
				3 - Benefits	\$1,523,664	\$1,348,595
				4 - Books & Supplies	\$10,000	\$53,100
				5 - Other Services and Operating Expenditures	\$760,000	\$715,900
			0004 Central Concentration Total	_ O Other Corvices and Operating Experiantico	\$4,616,697	\$4,177,295
			0005 Central Supplemental	1 - Certificated Salaries	\$127,503	\$110,872
			0003 Central Supplemental	2 - Classified Salaries	\$425,031	\$425,886
				3 - Benefits	\$239,483	\$226,757
				5 - Other Services and Operating Expenditures	\$4,000	\$4,000
			0005 Central Supplemental Total		\$796,017	\$767,515
			3010 Title I-Basic Grant Low Income	2 - Classified Salaries	\$605,589	\$485,177
				3 - Benefits	\$397,929	\$316,939
				5 - Other Services and Operating Expenditures	\$95,862	\$242,382
			3010 Title I-Basic Grant Low Income Tota	i i i i i i i i i i i i i i i i i i i	\$1,099,380	\$1,044,497
			3155 Fed Consolidated Admin Funds	2 - Classified Salaries	\$66,596	\$66,597
			C 100 1 ou Conscillation / tanim 1 and	3 - Benefits	\$29,266	\$28,600
				5 - Other Services and Operating Expenditures	-\$95,862	-\$95,198
			3155 Fed Consolidated Admin Funds Total		-\$95,002 \$0	
						\$0
			3213 ESSER III	1 - Certificated Salaries	\$76,380	\$115,786
				2 - Classified Salaries	\$81,090	\$81,091
				_3 - Benefits	\$87,411	\$97,776
			3213 ESSER III Total		\$244,881	\$294,653
			3312 Spec Ed Idea Early Intervening	2 - Classified Salaries	\$189,767	\$0
				3 - Benefits	\$70,246	\$260,013
			3312 Spec Ed Idea Early Intervening Total		\$260,013	\$260,013
			4124 T Iv 21st Century Com Learning	4 - Books & Supplies	\$43,697	\$31,897
			g	5 - Other Services and Operating Expenditures	\$846,277	\$1,012,656
			7 - Other Outgo Transfers of Indirect Cost	\$55,548	\$68,806	
			4124 T Iv 21st Century Com Learning Total		\$945,522	\$1,113,358
			5634 Homeless Children & Youth II			
			5034 Homeless Children & Youth II	2 - Classified Salaries	\$0	\$300
				3 - Benefits	\$0	\$267
				4 - Books & Supplies	\$32,156	\$103,797
				5 - Other Services and Operating Expenditures	\$143,000	\$152,700
			5634 Homeless Children & Youth II Total		\$175,156	\$257,064
			5844 Healthy Oakland Teens	1 - Certificated Salaries	\$180,405	\$190,850
				2 - Classified Salaries	\$98,489	\$99,575
				3 - Benefits	\$124,881	\$121,244
				4 - Books & Supplies	\$23,300	\$24,857
				5 - Other Services and Operating Expenditures	\$45,300	\$342,265
				7 - Other Outgo Transfers of Indirect Cost	\$0	\$15,335
			5844 Healthy Oakland Teens Total	- Carer Catgo Hansiers of mancet Cost	\$472,375	\$794,126
				1. Cartificated Calarias		
			5846 Human Trafficking Prevention	1 - Certificated Salaries	\$3,500	\$3,500
				2 - Classified Salaries	\$219,861	\$139,865
				3 - Benefits	\$127,365	\$125,649
				4 - Books & Supplies	\$4,000	\$4,430
				5 - Other Services and Operating Expenditures	\$6,000	\$87,283
				7 - Other Outgo Transfers of Indirect Cost	\$0	\$0
			5846 Human Trafficking Prevention Total		\$360,726	\$360,726
			6010 After School Learning&safehood	2 - Classified Salaries	\$434,914	\$442,925
			55 75 7 Mar. 55.1001 Eduliningwodionioud	3 - Benefits	\$231,722	\$240,939
				4 - Books & Supplies	\$379,454	\$699,914
				5 - Other Services and Operating Expenditures	\$200,000	\$638,951
				7 - Other Outgo Transfers of Indirect Cost	\$89,552	\$122,507
			6010 After School Learning&safehood To		\$1,335,642	\$2,145,236
			6690 Tupe Grade 6-12 Tier 2	2 - Classified Salaries	\$52,480	\$60,000

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
01 General Fund	Central Office		6690 Tupe Grade 6-12 Tier 2	3 - Benefits	\$28,425	\$23,00
	Certifal Office	922 Comm. Schools & Stude	0090 Tupe Grade 0-12 Tiel 2	4 - Books & Supplies	\$29,975	\$23,00
				5 - Other Services and Operating Expenditures	\$173,000	\$216,46
				7 - Other Outgo Transfers of Indirect Cost	\$4,677	\$3,62
			CCOO Turne Crede C 42 Tion 2 Total	7 - Other Outgo Transiers of Indirect Cost		
			6690 Tupe Grade 6-12 Tier 2 Total		\$288,557	\$303,098
			7085 Prop 47 - LCSSP	1 - Certificated Salaries	\$65,201	\$277,242
				2 - Classified Salaries	\$0	\$50,05
				3 - Benefits	\$37,613	\$130,614
				4 - Books & Supplies	\$528,472	\$100,000
				5 - Other Services and Operating Expenditures	\$0	\$857,320
				7 - Other Outgo Transfers of Indirect Cost	\$0	\$27,413
			7085 Prop 47 - LCSSP Total		\$631,286	\$1,442,640
			9006 Oak Public Ed Fund	4 - Books & Supplies	\$0	\$846
				5 - Other Services and Operating Expenditures	\$0	\$330
			9006 Oak Public Ed Fund Total		\$0	\$1,170
			9011 Donations	4 - Books & Supplies	\$0	\$20,036
				4 - Books & Supplies		
			9011 Donations Total	4 5 4 6 6 11	\$0	\$20,030
			9017 Bechtel	4 - Books & Supplies	\$0	\$2,788
			9017 Bechtel Total		\$0	\$2,788
			9026 SF Fdnt RobertKathryn Ridell	4 - Books & Supplies	\$0	\$7,79
			9026 SF Fdnt RobertKathryn Ridell Total		\$0	\$7,791
			9038 Eat.Learn.Play Grant	4 - Books & Supplies	\$59,368	\$13,372
				5 - Other Services and Operating Expenditures	\$82,630	\$165,796
			9038 Eat.Learn.Play Grant Total		\$141,998	\$179,168
			9040 LEA Medi-Cal Former 5640	2 - Classified Salaries	\$85,690	\$83,654
			50 10 EE, (3 - Benefits	\$47,750	\$55,672
				4 - Books & Supplies	\$166,560	\$130,174
				5 - Other Services and Operating Expenditures	\$80,000	\$130,172
				7 - Other Outgo Transfers of Indirect Cost	\$27,207	\$27,207
			9040 LEA Medi-Cal Former 5640 Total		\$407,207	\$407,20
			9067 Walter & Elise Haas Fund	4 - Books & Supplies	\$0	\$48,53
			9067 Walter & Elise Haas Fund Total		\$0	\$48,53
			9110 SUMS	4 - Books & Supplies	\$0	\$8,496
			9110 SUMS Total		\$0	\$8,496
			9121 Oakland Fund Children & Youth	2 - Classified Salaries	\$79,926	\$79,927
				3 - Benefits	\$42,000	\$41,545
				4 - Books & Supplies	\$23,564	\$87,773
				7 - Other Outgo Transfers of Indirect Cost	\$4,510	\$4,510
			9121 Oakland Fund Children & Youth Tota		\$150.000	\$213.75
				2 - Classified Salaries	\$64,282	
			9180 Measure Y City Of Oakland			\$64,214
				3 - Benefits	\$20,410	\$19,747
				4 - Books & Supplies	\$308	\$1,039
			9180 Measure Y City Of Oakland Total		\$85,000	\$85,000
			9182 Rodgers Family Foundation	4 - Books & Supplies	\$0	\$6,857
			9182 Rodgers Family Foundation Total		\$0	\$6,857
			9206 Alam.cty.pub.health-health&wel	1 - Certificated Salaries	\$68,780	\$65,472
			-	2 - Classified Salaries	\$128,726	\$128,742
				3 - Benefits	\$103,379	\$100,19
				4 - Books & Supplies	\$0	\$22,109
				7 - Other Outgo Transfers of Indirect Cost	\$5,754	\$2,70
			020C Alone stream houlth hoult Court Tate			
			9206 Alam.cty.pub.health-health&wel Tota		\$306,639	\$318,749
			9225 Kaiser Health&wellness W/ebcf	1 - Certificated Salaries	\$0	\$124,888
				2 - Classified Salaries	\$951,257	\$752,169
				3 - Benefits	\$433,925	\$459,349
				4 - Books & Supplies	\$84,618	\$959,843
				5 - Other Services and Operating Expenditures	\$1,095,000	\$2,254,532
				3 - Other Services and Operating Expenditures	φ1,093,000	

und	Site Type	Site Code Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
	Central Office	922 Comm. Schools & Stude 9277 SF Fdnt OaklandPublicEdFu	und 4 - Books & Supplies	\$0	\$3,50
			5 - Other Services and Operating Expenditures	\$0	\$2,41
		9277 SF Fdnt OaklandPublicEdFu	nd Total	\$0	\$5,91
		9283 Salesforce.org	4 - Books & Supplies	\$50,000	\$
			5 - Other Services and Operating Expenditures	\$0	\$50,00
		9283 Salesforce.org Total		\$50,000	\$50,00
		9297 Baphr - Lgbtq Supprt	4 - Books & Supplies	\$0	\$1,77
		9297 Baphr - Lgbtq Supprt Total		\$0	\$1,77
		9298 General Mills Foundation	4 - Books & Supplies	\$3,215	\$
			5 - Other Services and Operating Expenditures	\$1,503	\$14,71
			6 - Capital Outlay	\$10,000	\$
		9298 General Mills Foundation To	tal	\$14,718	\$14,71
		9301 Restorative Justice Fees	4 - Books & Supplies	\$0	\$34,33
		9301 Restorative Justice Fees Tot		\$0	\$34,33
		9316 PCY 360/365 Grant	4 - Books & Supplies	\$0	\$6,85
		55151 51 550/555 Stank	5 - Other Services and Operating Expenditures	\$0	\$2.00
		9316 PCY 360/365 Grant Total	C Strict Col vioco and Operating Experiations	\$0	\$8,85
		9342 Golden State Warriors Grant	t 4 - Books & Supplies	\$0 \$0	\$75,00
		9342 Golden State Warriors Grant	2 - Classified Salaries	\$0 \$582,205	\$75,00 \$580,25
		3214 ESSER III Learning Loss			
		2011 50055 1111	3 - Benefits	\$332,213	\$325,97
		3214 ESSER III Learning Loss Tota		\$914,418	\$906,23
		2600 Expanded Learning Opp Pro		\$165,000	\$395,36
			2 - Classified Salaries	\$1,668,270	\$1,852,98
			3 - Benefits	\$893,196	\$907,53
			4 - Books & Supplies	\$2,307,000	\$2,177,13
			5 - Other Services and Operating Expenditures	\$27,018,223	\$26,427,07
			6 - Capital Outlay	\$2,000	\$2,000
			7 - Other Outgo Transfers of Indirect Cost	\$534,727	\$528,664
		2600 Expanded Learning Opp Pro	grams Total	\$32,588,416	\$32,290,75
		0006 S&C Carryover	4 - Books & Supplies	\$0	\$5,000
		0006 S&C Carryover Total		\$0	\$5,000
		9061 Sutter Health Foundation	2 - Classified Salaries	\$49,985	\$49,98
			3 - Benefits	\$25,015	\$25,01
		9061 Sutter Health Foundation To		\$75,000	\$75.00
		6332 CCSPP Implementation Gran		\$0	\$10,000
		0002 GGGI I Implantation Gran	2 - Classified Salaries	\$328.131	\$382.308
			3 - Benefits	\$185,971	\$206,519
			4 - Books & Supplies	\$41,579	\$56,27
			5 - Other Services and Operating Expenditures	\$503,000	\$15,10
		0000 000PD	7 - Other Outgo Transfers of Indirect Cost	\$0	\$(
		6332 CCSPP Implementation Gran		\$1,058,681	\$660,20
		9213 Alameda Alliance for Health	1 - Certificated Salaries	\$0	\$114,95
			2 - Classified Salaries	\$0	\$235,90
			3 - Benefits	\$0	\$158,38
			4 - Books & Supplies	\$0	\$90,42
			5 - Other Services and Operating Expenditures	\$0	\$499,99
		9213 Alameda Alliance for Health	Total	\$0	\$1,099,67
		9149 Al.cty. Health Care Serv.	4 - Books & Supplies	\$0	\$13,81
		9149 Al.cty. Health Care Serv. Tota		\$0	\$13,81
		5842 USDA Farm To School Progr		\$0	\$24,29
			3 - Benefits	\$0	\$6,10
			4 - Books & Supplies	\$0	\$6.00
					\$12,00
			5 - Other Services and Onerating Evpenditures	Set 1	
			5 - Other Services and Operating Expenditures 7 - Other Outgo Transfers of Indirect Cost	\$0 \$0	
		5842 USDA Farm To School Proga	7 - Other Outgo Transfers of Indirect Cost	\$0 \$0 \$0	\$1,500 \$1,500 \$49.90

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
	Central Office	923 Elementary Network 4	0000 General Purpose-unrestricted	4 - Books & Supplies	\$0	\$10,000
			0000 General Purpose-unrestricted Total		\$0	\$10,000
			0005 Central Supplemental	2 - Classified Salaries	\$182,881	\$183,11
				3 - Benefits	\$82,712	\$81,063
			0005 Central Supplemental Total		\$265,593	\$264,180
			4127 Title 4-Student Support	1 - Certificated Salaries	\$135,492	\$135,494
				3 - Benefits	\$57,997	\$57,143
			4127 Title 4-Student Support Total		\$193,489	\$192,637
			9011 Donations	4 - Books & Supplies	\$0	\$1,000
			9011 Donations Total	_ · Books & cappings	\$0	\$1,000
			3214 ESSER III Learning Loss	2 - Classified Salaries	\$185,063	\$185,066
			0214 EOOER III EOOITIIII EOO	3 - Benefits	\$53,743	\$60,838
			3214 ESSER III Learning Loss Total	3 - Deliellis	\$238,806	\$245,904
				4 Pooks & Cumplies	\$230,000	\$245,902
			0006 S&C Carryover	4 - Books & Supplies		
		000 51	0006 S&C Carryover Total		\$0	\$25,000
		923 Elementary Network 4 To			\$697,888	\$738,721
		928 Opsr Counseling	0000 General Purpose-unrestricted	2 - Classified Salaries	\$196,736	\$166,150
				3 - Benefits	\$110,179	\$115,119
				5 - Other Services and Operating Expenditures	-\$22,000	-\$22,000
			0000 General Purpose-unrestricted Total		\$284,915	\$259,269
			0005 Central Supplemental	1 - Certificated Salaries	\$320,950	\$392,492
				2 - Classified Salaries	\$285,792	\$284,168
				3 - Benefits	\$260,231	\$274,707
				4 - Books & Supplies	\$35,000	\$35,000
				5 - Other Services and Operating Expenditures	\$35,000	\$35,000
			0005 Central Supplemental Total		\$936,973	\$1,021,367
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$199,613	\$205,933
			0102 2007. Odnip dapport a improvinc	2 - Classified Salaries	\$77,017	\$79,885
				3 - Benefits	\$160,990	\$160,958
			4 - Books & Supplies	\$7,000	\$7,000	
			0400 5004 . 0 0 + 8	5 - Other Services and Operating Expenditures	\$40,500	\$35,500
			3182 ESSA: Comp Support & Improvmt T		\$485,120	\$489,277
			3213 ESSER III	3 - Benefits	-\$1	\$0
			3213 ESSER III Total		-\$1	\$(
			4127 Title 4-Student Support	4 - Books & Supplies	\$188,000	\$188,000
				5 - Other Services and Operating Expenditures	\$95,000	\$95,000
			4127 Title 4-Student Support Total		\$283,000	\$283,000
			6388 K12 Strong Workforce Grant	1 - Certificated Salaries	\$86,766	\$199,249
				2 - Classified Salaries	\$249,152	\$139,388
				3 - Benefits	\$185,533	\$182,814
			6388 K12 Strong Workforce Grant Total		\$521,451	\$521,451
			9011 Donations	4 - Books & Supplies	\$10,743	\$10,743
			9011 Donations Total		\$10,743	\$10,743
			9043 Stupski Foundation	1 - Certificated Salaries	\$923	\$1,723
				2 - Classified Salaries	\$122,726	\$122,728
				3 - Benefits	\$62,496	\$61,518
				4 - Books & Supplies	\$37,898	\$340,739
				5 - Other Services and Operating Expenditures	\$26,800	\$26,800
			0042 Stuncki Foundation Total	3 - Other Services and Operating Expenditures		
			9043 Stupski Foundation Total	2. Classified Calaries	\$250,843	\$553,508
			9286 Scribbles Sftwr Transcripts	2 - Classified Salaries	\$0	\$459
				3 - Benefits	\$0	\$163
				4 - Books & Supplies	\$0	\$70,270
			9286 Scribbles Sftwr Transcripts Total		\$0	\$70,892
			9333 Measure N	2 - Classified Salaries	\$15,677	\$0
				3 - Benefits	\$5,274	\$0
			9333 Measure N Total		\$20,951	\$0

- Tund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revi <u>sed</u>
	Central Office	928 Opsr Counseling	0006 S&C Carryover	3 - Benefits	\$13,058	\$15,157
				4 - Books & Supplies	\$126,228	\$113,637
				5 - Other Services and Operating Expenditures	\$35,500	\$42,560
			0006 S&C Carryover Total		\$226,728	\$179,990
			7412 A-G Access/Success Grant	1 - Certificated Salaries	\$271,360	\$563,466
				2 - Classified Salaries	\$75,483	\$190,529
				3 - Benefits	\$116,821	\$260,373
				4 - Books & Supplies	\$0	\$277,571
				5 - Other Services and Operating Expenditures	\$160,000	\$193,350
				7 - Other Outgo Transfers of Indirect Cost	\$100,000	\$133,330
			7412 A-G Access/Success Grant Total	7 - Other Outgo Transiers of Indirect Cost	\$623,664	\$1,485,289
			7413 A-G Learning Loss Mitigation	4 - Books & Supplies	\$172,000	\$172,000
			7413 A-G Learning Loss Mitigation			
				5 - Other Services and Operating Expenditures	\$31,415	\$31,415
			7413 A-G Learning Loss Mitigation Total	0 01 15 10 1 1	\$203,415	\$203,415
			9339 Measure H	2 - Classified Salaries	\$15,677	\$15,677
				3 - Benefits	\$5,274	\$5,274
			9339 Measure H Total		\$20,951	\$20,951
		928 Opsr Counseling Total			\$3,868,753	\$5,099,152
		929 Office Of Equity	0000 General Purpose-unrestricted	2 - Classified Salaries	\$123,536	\$140,467
				3 - Benefits	\$79,576	\$79,438
				5 - Other Services and Operating Expenditures	\$2,000	\$1,998
			0000 General Purpose-unrestricted Total		\$205,112	\$221,902
			0004 Central Concentration	1 - Certificated Salaries	\$144,485	\$144,488
				2 - Classified Salaries	\$853,973	\$857,296
				3 - Benefits	\$670,144	\$661,936
				4 - Books & Supplies	\$83,833	\$83,833
				5 - Other Services and Operating Expenditures	\$474,000	\$474,000
			0004 Central Concentration Total	o other dervices and operating Experialtares	\$2,226,435	\$2,221,553
			0005 Central Supplemental	2 - Classified Salaries	\$207,973	\$207,976
			0000 Central Supplemental	3 - Benefits	\$103,005	\$101,286
				4 - Books & Supplies	\$45,000	\$45,000
				5 - Other Services and Operating Expenditures	\$70,000	\$70,000
			0005 Central Supplemental Total		\$425,978	\$424,262
			3010 Title I-Basic Grant Low Income	4 - Books & Supplies	\$10,000	\$10,000
				5 - Other Services and Operating Expenditures	\$5,924	\$5,924
			3010 Title I-Basic Grant Low Income Total		\$15,924	\$15,924
			9006 Oak Public Ed Fund	5 - Other Services and Operating Expenditures	\$8,934	\$13,686
			9006 Oak Public Ed Fund Total		\$8,934	\$13,686
			9011 Donations	4 - Books & Supplies	\$0	\$788
			9011 Donations Total		\$0	\$788
			9034 Collaborative for Ed Excl	4 - Books & Supplies	\$0	\$3,180
				5 - Other Services and Operating Expenditures	\$21,800	\$124,414
			9034 Collaborative for Ed Excl Total		\$21,800	\$127,594
			9225 Kaiser Health&wellness W/ebcf	1 - Certificated Salaries	\$0	\$292,337
			SEES MAISON FROM HOUSE TAYONG	3 - Benefits	\$0	\$82
				4 - Books & Supplies	\$215,001	\$205,613
				5 - Other Services and Operating Expenditures	\$215,001	\$5,000
			9225 Kaiser Health&wellness W/ebcf Tota		\$215,001	
						\$503,032
			9289 Oak Ed Fund Aagls	4 - Books & Supplies	\$0	\$13,849
				5 - Other Services and Operating Expenditures	\$18,849	\$5,000
			9289 Oak Ed Fund Aagls Total		\$18,849	\$18,849
			9334 Measure G, Parcel Tax	5 - Other Services and Operating Expenditures	\$40,000	\$40,000
			9334 Measure G, Parcel Tax Total		\$40,000	\$40,000
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$87,858	\$166,516
				2 - Classified Salaries	\$1,799,195	\$1,792,466
				3 - Benefits	\$1,059,513	\$1,087,647
			3214 ESSER III Learning Loss Total	•	\$2,946,566	\$3,046,629

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Central Office	929 Office Of Equity	0006 S&C Carryover	2 - Classified Salaries	\$0	\$0
				3 - Benefits	\$0	\$0
				4 - Books & Supplies	\$0	\$45,000
				5 - Other Services and Operating Expenditures	\$0	\$70,000
			0006 S&C Carryover Total		\$0	\$115,000
			9122 City of Oak Dept of Viol Prev	4 - Books & Supplies	\$0	\$22,418
				5 - Other Services and Operating Expenditures	\$0	\$26,000
			9122 City of Oak Dept of Viol Prev Total	o only convices and operating Expenditures	\$0	\$48,418
			3515 CTE 21st Century Perkins V	5 - Other Services and Operating Expenditures	\$0	\$13,148
			0010 012 210t Century 1 Citatio V	7 - Other Outgo Transfers of Indirect Cost	\$0	\$352
			3515 CTE 21st Century Perkins V Total	7 - Other Odigo Transiers of Indirect Cost	\$0	\$13,500
		929 Office Of Equity Total	3313 CTL 21St Celltury Ferkins V Total		\$6,124,599	\$6,811,137
			0000 O-I- P-I-I- E-I E	4. Bardan & Committee		
		933 Oakland Athletic Lea	gu 9006 Oak Public Ed Fund	4 - Books & Supplies	\$0	\$13,682
			9006 Oak Public Ed Fund Total		\$0	\$13,682
			9011 Donations	4 - Books & Supplies	\$0	\$13,778
			9011 Donations Total		\$0	\$13,778
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$145,000	\$145,000
				2 - Classified Salaries	\$662,202	\$647,653
				3 - Benefits	\$380,452	\$334,893
				4 - Books & Supplies	\$325,200	\$311,289
				5 - Other Services and Operating Expenditures	\$1,129,943	\$1,143,854
			9334 Measure G, Parcel Tax Total		\$2,642,797	\$2,582,690
			0006 S&C Carryover	1 - Certificated Salaries	\$0	\$53,250
			0000 GGC Garryover	2 - Classified Salaries	\$0	\$53,250
				4 - Books & Supplies	\$0	
						\$130,285
				5 - Other Services and Operating Expenditures	\$0	\$563,215
			0006 S&C Carryover Total		\$0	\$800,000
			9048 EatLearnPlayFdnt for OAL}	4 - Books & Supplies	\$32,125	\$85,175
			9048 EatLearnPlayFdnt for OAL} Total		\$32,125	\$85,175
		933 Oakland Athletic Leagu			\$2,674,922	\$3,495,325
		937 Summer Programs	0005 Central Supplemental	2 - Classified Salaries	\$129,573	\$129,573
				3 - Benefits	\$50,844	\$50,844
			0005 Central Supplemental Total		\$180,417	\$180,417
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$2,571,202	\$1,976,705
				2 - Classified Salaries	\$208,565	\$231,011
				3 - Benefits	\$728,251	\$761,614
				4 - Books & Supplies	\$57,499	\$57,499
				5 - Other Services and Operating Expenditures	\$798,000	\$463,249
			3010 Title I-Basic Grant Low Income Total		\$4,363,517	\$3,490,079
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$99,846	\$97,869
			3102 LSSA. Comp Support & Improvint			
				2 - Classified Salaries	\$20,828	\$22,078
			2422 5224 2 2 4 2 4 4 5	3 - Benefits	\$33,274	\$34,002
			3182 ESSA: Comp Support & Improvmt T		\$153,948	\$153,948
			4510 Indian Education	5 - Other Services and Operating Expenditures	\$0	\$41,050
				7 - Other Outgo Transfers of Indirect Cost	\$0	\$1,273
			4510 Indian Education Total		\$0	\$42,323
			9006 Oak Public Ed Fund	4 - Books & Supplies	\$0	\$69,992
			9006 Oak Public Ed Fund Total		\$0	\$69,992
			9011 Donations	4 - Books & Supplies	\$0	\$69
			9011 Donations Total		\$0	\$69
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$455,026	\$404.768
			333 . Mododio O, i diodi ida	3 - Benefits	\$114,393	\$114,651
				5 - Other Services and Operating Expenditures	\$114,595	\$114,031
			9224 Managero C. Bernel Tay Total	3 - Other Services and Operating Experiditures		
			9334 Measure G, Parcel Tax Total	0. 01	\$569,419	\$519,419
			0006 S&C Carryover	2 - Classified Salaries	\$0	\$180,000
			0006 S&C Carryover Total		\$0	\$180,000
			3225 ESSER III (ASES Summer)	1 - Certificated Salaries	\$0	\$103,543

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
01 General Fund	Central Office	937 Summer Programs	3225 ESSER III (ASES Summer)	2 - Classified Salaries	\$0	\$3.933
	Central Office	937 Sulliller Flograms	3223 ESSER III (ASES Sullille)	3 - Benefits	\$0 \$0	\$26,809
				4 - Books & Supplies	\$0	\$1,021,983
				5 - Other Services and Operating Expenditures	\$863.000	\$728.10
				7 - Other Outgo Transfers of Indirect Cost	\$0	\$(
			3225 ESSER III (ASES Summer) Total		\$863,000	\$1,884,37
		937 Summer Programs Total			\$6,130,301	\$6,520,622
		940 Board Of Education	0000 General Purpose-unrestricted	2 - Classified Salaries	\$429,309	\$419,39
				3 - Benefits	\$269,960	\$258,847
				4 - Books & Supplies	\$44,000	\$305,54
				5 - Other Services and Operating Expenditures	\$97,000	\$142,067
			0000 General Purpose-unrestricted Total		\$840,269	\$1,125,846
		940 Board Of Education Total	ooo Conciai i arpooc amedinetea i otai		\$840,269	\$1,125,846
			0000 General Purpose-unrestricted	2 - Classified Salaries	\$492,333	\$492,342
		941 Office Of The Superinte	0000 General Furpose-unrestricted			
				3 - Benefits	\$175,088	\$168,856
				4 - Books & Supplies	\$3,500	\$5,000
				5 - Other Services and Operating Expenditures	\$70,062	\$68,562
			0000 General Purpose-unrestricted Total		\$740,983	\$734,760
			9011 Donations	4 - Books & Supplies	\$0	\$1,780
			9011 Donations Total		\$0	\$1,780
		941 Office Of The Superintend			\$740,983	\$736,540
		942 Labor Relations	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$227,344	\$218,802
		942 Labor Relations	0000 General Fulpose-unlestricted	2 - Classified Salaries	\$298,702	\$233,642
				3 - Benefits	\$271,649	\$246,62
				4 - Books & Supplies	\$3,500	\$2,100
				5 - Other Services and Operating Expenditures	\$0	\$1,400
			0000 General Purpose-unrestricted Total		\$801,195	\$702,565
			0050 Employees On Loan	1 - Certificated Salaries	\$301,789	\$306,896
				3 - Benefits	\$157,504	\$138,900
			0050 Employees On Loan Total		\$459,293	\$445,796
			0100 Release Time - Teacher Subs	1 - Certificated Salaries	\$33,279	\$33,279
			0100 Noicase Time - Teacher Subs	2 - Classified Salaries	\$0	\$00,27
				3 - Benefits	\$8,366	\$8,366
			0100 Release Time - Teacher Subs Total		\$41,645	\$41,645
			3213 ESSER III	2 - Classified Salaries	\$305,946	\$290,035
				3 - Benefits	\$165,613	\$179,185
			3213 ESSER III Total		\$471,559	\$469,220
		942 Labor Relations Total			\$1,773,692	\$1,659,226
			0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,499,648	\$1,479,648
		2		2 - Classified Salaries	\$2,656,572	\$2,917,307
				3 - Benefits	\$1,839,249	\$1,841,950
				4 - Books & Supplies	\$70,200	\$298,518
				5 - Other Services and Operating Expenditures	\$432,500	\$764,697
			0000 General Purpose-unrestricted Total		\$6,498,169	\$7,302,121
			0004 Central Concentration	1 - Certificated Salaries	\$427,420	\$427,428
				3 - Benefits	\$147,969	\$144,922
			0004 Central Concentration Total		\$575,389	\$572,350
			0005 Central Supplemental	1 - Certificated Salaries	\$130,719	\$130,72
				2 - Classified Salaries	\$1,144,842	\$1,161,942
				3 - Benefits	\$592,565	\$580,77
			0005 Control Complemental Tatal	2 - Delicins		
			0005 Central Supplemental Total	4. Ourificated Calculat	\$1,868,126	\$1,873,433
			3213 ESSER III	1 - Certificated Salaries	\$529,058	\$556,182
				2 - Classified Salaries	\$790,896	\$816,42
				3 - Benefits	\$676,334	\$761,638
			3213 ESSER III Total		\$1,996,288	\$2,134,247
			4035 Title 2-a Teacher Quality	1 - Certificated Salaries	\$330,844	\$381,434

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted	Sum of Revised
01 General Fund	Central Office		4035 Title 2-a Teacher Quality	3 - Benefits	\$278,416	\$286,287
	Ochilai Onice	344 Hamaii Nesources Octiv	4000 Thic 2-a Teacher Quality	4 - Books & Supplies	\$0	\$5,000
				5 - Other Services and Operating Expenditures	\$0	\$356,265
			4035 Title 2-a Teacher Quality Total	3 - Other Services and Operating Expericitures	\$868,340	\$1,288,070
			7311 Classified Prof Development	E Other Consises and Onerstine Everanditures		\$53,679
				5 - Other Services and Operating Expenditures	\$50,000	
			7311 Classified Prof Development Total		\$50,000	\$53,679
			7810 Other State	1 - Certificated Salaries	\$203,955	\$222,049
				2 - Classified Salaries	\$561,000	\$561,000
				3 - Benefits	\$268,165	\$272,606
				4 - Books & Supplies	\$88,790	\$1,017,506
				5 - Other Services and Operating Expenditures	\$225,000	\$408,223
				7 - Other Outgo Transfers of Indirect Cost	\$35,650	\$35,650
			7810 Other State Total		\$1,382,560	\$2,517,033
			9003 Live Scan Fingerprint	5 - Other Services and Operating Expenditures	\$20,000	\$(
			9003 Live Scan Fingerprint Total	_ Carter correct and operating Experiance of	\$20,000	\$(
			9011 Donations	4 - Books & Supplies	\$20,000	\$48,586
				4 - Books & Supplies		
			9011 Donations Total	O Olassified Oslasies	\$0	\$48,586
			9037 National CTR BEI	2 - Classified Salaries	\$71,193	\$71,193
				3 - Benefits	\$27,936	\$27,936
				4 - Books & Supplies	\$0	\$80,354
				7 - Other Outgo Transfers of Indirect Cost	\$3,171	\$3,171
			9037 National CTR BEI Total		\$102,300	\$182,654
			9209 New Tchr Ctr-sidney Frank	4 - Books & Supplies	\$0	\$21,331
			9209 New Tchr Ctr-sidney Frank Total		\$0	\$21,331
			9283 Salesforce.org	2 - Classified Salaries	\$109,265	\$109,266
				3 - Benefits	\$48,833	\$47,704
				4 - Books & Supplies	\$108,058	\$104,053
				5 - Other Services and Operating Expenditures	\$85,844	\$90,976
			0202 Calcafavas ave Tatal	3 - Other Services and Operating Expericitures	\$352,000	\$352,000
			9283 Salesforce.org Total	4 5 4 60 1		
			9291 Silvergiving Fndatn	4 - Books & Supplies	\$17,500	\$22,511
				5 - Other Services and Operating Expenditures	\$17,500	\$17,500
			9291 Silvergiving Fndatn Total		\$35,000	\$40,011
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$403,620	\$432,614
				2 - Classified Salaries	\$114,552	\$116,025
				3 - Benefits	\$267,882	\$266,251
			9334 Measure G, Parcel Tax Total		\$786,054	\$814,891
			6266 Educator Effectiveness	1 - Certificated Salaries	\$222,616	\$426,997
				2 - Classified Salaries	\$71,193	\$71.193
				3 - Benefits	\$206,691	\$238,400
				4 - Books & Supplies	\$0	\$264,369
				5 - Other Services and Operating Expenditures	\$0	\$100.000
			6266 Educator Effectiveness Total	_ Canon Oct viocs and Operating Experiultures	\$500,500	\$1,100,959
				1 Cortificated Solories		
			6271 Teacher Incentive Program	1 - Certificated Salaries	\$60,000	\$65,000
				_3 - Benefits	\$15,000	\$15,000
			6271 Teacher Incentive Program Total		\$75,000	\$80,000
			6054 Early Educator Teacher Develop	1 - Certificated Salaries	\$0	\$5,034
				2 - Classified Salaries	\$0	\$38,730
				3 - Benefits	\$0	\$16,464
				4 - Books & Supplies	\$0	\$257,337
			6054 Early Educator Teacher Develop To	tal	\$0	\$317,565
			0120 BlackThrivingCommunity	1 - Certificated Salaries	\$0	\$85,318
				3 - Benefits	\$0	\$36,682
			0120 BlackThrivingCommunity Total		\$ 0	\$122,000
		944 Human Resources Service			\$15,109,726	\$18,820,930
				E Other Consises and Operating Francisco		
		945 Office Of State Trustee		5 - Other Services and Operating Expenditures	\$0	\$182,460
			0040 Unrest AB1840 Total		\$0	\$182,460
		945 Office Of State Trustee To	ntal		\$0	\$182,460

- Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revi <u>sed</u>
	Central Office	946 Legal Counsel	0000 General Purpose-unrestricted	2 - Classified Salaries	\$539,042	\$570,412
				3 - Benefits	\$261,303	\$278,125
				4 - Books & Supplies	\$21,000	\$19,000
				5 - Other Services and Operating Expenditures	\$213,000	\$715,200
			0000 General Purpose-unrestricted Total		\$1,034,345	\$1,582,737
			3213 ESSER III	2 - Classified Salaries	\$532,770	\$485,518
			, , , , , , , , , , , , , , , , , , ,	3 - Benefits	\$229,256	\$223,156
			3213 ESSER III Total	o Bellonia	\$762,026	\$708,674
		946 Legal Counsel Total	3213 LOOLK III Total		\$1,796,371	\$2,291,411
		947 Charter Schools Office	0095 Charter School Admin Office	2 - Classified Salaries	\$661,745	\$648,114
		947 Charter Schools Office	0093 Charter School Admin Office	3 - Benefits	\$296,737	\$279,524
				4 - Books & Supplies	\$20,000	\$8,000
				5 - Other Services and Operating Expenditures	\$145,550	\$364,362
			0095 Charter School Admin Office Total		\$1,124,032	\$1,300,000
			0039 Charter Leases & Repairs	5 - Other Services and Operating Expenditures	\$31,796	\$31,796
				6 - Capital Outlay	\$68,204	\$68,204
			0039 Charter Leases & Repairs Total		\$100,000	\$100,000
		947 Charter Schools Office (a	dmin) Total		\$1,224,032	\$1,400,000
		948 Research Assessment 8	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$540,000	\$540,000
			•	2 - Classified Salaries	\$667,994	\$619,841
				3 - Benefits	\$513,629	\$465,534
				4 - Books & Supplies	\$5,000	\$5,000
				5 - Other Services and Operating Expenditures	\$33,600	\$33,600
			0000 Canaval Dumana unreatriated Tatal	5 - Other Services and Operating Expericitures		
			0000 General Purpose-unrestricted Total	0 01 17 10 1 1	\$1,760,223	\$1,663,975
			0004 Central Concentration	2 - Classified Salaries	\$720,854	\$726,267
				3 - Benefits	\$390,519	\$385,108
			0004 Central Concentration Total		\$1,111,373	\$1,111,375
			9011 Donations	4 - Books & Supplies	\$0	\$532
			9011 Donations Total		\$0	\$532
			9026 SF Fdnt RobertKathryn Ridell	2 - Classified Salaries	\$30,303	\$30,304
				3 - Benefits	\$15,486	\$15,485
			9026 SF Fdnt RobertKathryn Ridell Total		\$45,789	\$45,789
			9040 LEA Medi-Cal Former 5640	2 - Classified Salaries	\$113,703	\$113,705
				3 - Benefits	\$65,402	\$65,400
			9040 LEA Medi-Cal Former 5640 Total	-	\$179,105	\$179,105
			9315 North Carolina State	5 - Other Services and Operating Expenditures	\$0	\$15,000
			9315 North Carolina State Total	_ 5 - Other dervices and operating Expenditures	\$0	\$15,000
			0006 S&C Carryover	4 - Books & Supplies	\$0	\$12,000
				4 - Books & Supplies		
		040 Danasanh Assassanh 8 I	0006 S&C Carryover Total		\$0	\$12,000
		948 Research Assessment & I		4. Ourificated Outsides	\$3,096,490	\$3,027,776
		950 Strategic Resource Plan	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$0	\$18,000
				2 - Classified Salaries	\$110,647	\$75,706
				3 - Benefits	\$55,367	\$43,833
			0000 General Purpose-unrestricted Total		\$166,014	\$137,539
			0005 Central Supplemental	2 - Classified Salaries	\$245,160	\$245,165
				3 - Benefits	\$126,272	\$123,857
			0005 Central Supplemental Total		\$371,432	\$369,022
			3010 Title I-Basic Grant Low Income	5 - Other Services and Operating Expenditures	\$1,647,819	\$1,383,449
			3010 Title I-Basic Grant Low Income Total		\$1,647,819	\$1,383,449
			3155 Fed Consolidated Admin Funds	2 - Classified Salaries	\$1,050,516	\$1,050,554
			0.00 Fed Consolidated Admin Fullus	3 - Benefits	\$572,303	\$1,030,332
				4 - Books & Supplies	\$15,000	\$15,000
				5 - Other Services and Operating Expenditures	-\$1,637,819	-\$1,624,875
			3155 Fed Consolidated Admin Funds Total		\$0	\$0
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$47,827	\$57,161
				2 - Classified Salaries	\$50,360	\$50,361
				3 - Benefits	\$38,972	\$38,436

- und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Central Office	950 Strategic Resource Plan	3182 ESSA: Comp Support & Improvmt	4 - Books & Supplies	\$0	\$228,955
			3182 ESSA: Comp Support & Improvmt T	otal	\$137,159	\$374,91
			3213 ESSER III	2 - Classified Salaries	\$211,519	\$211,52
				3 - Benefits	\$127,371	\$125,23
			3213 ESSER III Total		\$338,890	\$336,75
			4035 Title 2-a Teacher Quality	5 - Other Services and Operating Expenditures	\$0	\$251,42
			4035 Title 2-a Teacher Quality Total		\$0	\$251,42
			4127 Title 4-Student Support	5 - Other Services and Operating Expenditures	\$0	\$
			4127 Title 4-Student Support Total	<u> </u>	\$0	\$
			4203 Title lii Lep Student Program	5 - Other Services and Operating Expenditures	\$0	\$
			4203 Title lii Lep Student Program Total		\$0	\$
		950 Strategic Resource Plann			\$2,661,314	\$2,853,10
		954 Eng Lang Lrnr/multiling		2 - Classified Salaries	\$55,697	\$55,69
		oo i ziig zaiig ziii/iialaiiig	occo central i alpece alli contetea	3 - Benefits	\$27,076	\$26,57
				4 - Books & Supplies	\$0	\$6,00
				5 - Other Services and Operating Expenditures	\$0	\$4,000
			0000 General Purpose-unrestricted Total	5 - Other Oct vices and Operating Expericitures	\$82,773	\$92,27
			0004 Central Concentration	1 - Certificated Salaries	\$308,376	\$308,74
			0004 Central Concentration	3 - Benefits	\$308,376 \$138,066	\$308,74 \$135,51
			2004.2.4.1.2.4.1.	5 - Other Services and Operating Expenditures	\$8,000	\$8,00
			0004 Central Concentration Total	0.01.15.10.1.1	\$454,442	\$452,254
			3010 Title I-Basic Grant Low Income	2 - Classified Salaries	\$0	\$91,863
				3 - Benefits	\$0	\$69,668
				5 - Other Services and Operating Expenditures	\$118,054	\$117,08
			3010 Title I-Basic Grant Low Income Total		\$118,054	\$278,61°
			3155 Fed Consolidated Admin Funds	2 - Classified Salaries	\$71,656	\$71,657
				3 - Benefits	\$46,398	\$45,423
				5 - Other Services and Operating Expenditures	-\$118,054	-\$117,080
			3155 Fed Consolidated Admin Funds Total	al	\$0	\$0
			1 - Certificated Salaries	\$685,726	\$790,599	
			3 - Benefits	\$302,996	\$321,515	
				4 - Books & Supplies	\$318,881	\$390,520
				5 - Other Services and Operating Expenditures	\$60,000	\$85,000
			4203 Title lii Lep Student Program Total		\$1,367,603	\$1,587,634
			5810 Other Federal	1 - Certificated Salaries	\$0	\$148,06
				2 - Classified Salaries	\$47,771	\$116,239
				3 - Benefits	\$30,933	\$191,534
				4 - Books & Supplies	\$0	\$1,000
				5 - Other Services and Operating Expenditures	\$21,853	\$82.546
				7 - Other Outgo Transfers of Indirect Cost	\$0	\$510
			5810 Other Federal Total	. Callor Galgo Transista di Ilianott Gost	\$100,557	\$539.89
			7811 Refugee Program Bureau-NC	2 - Classified Salaries	\$79,521	\$81,410
			701 I Tolugee Flogram Dureau-NC	3 - Benefits	\$52,625	\$55,173
					\$52,625 \$0	
				4 - Books & Supplies 5 Other Services and Operating Expenditures		\$9,119 \$1,400
				5 - Other Services and Operating Expenditures	\$0	
			7044 Deferes December 2011 - 10 7 11	7 - Other Outgo Transfers of Indirect Cost	\$4,097	\$4,56
			7811 Refugee Program Bureau-NC Total	1 0 17 1 10 1 1	\$136,243	\$151,67
			7816 CalNEW Grant CDSS	1 - Certificated Salaries	\$109,486	\$335,87
				2 - Classified Salaries	\$95,779	\$96,70
				3 - Benefits	\$105,003	\$211,89
				4 - Books & Supplies	\$123,285	\$15,48
				5 - Other Services and Operating Expenditures	\$40,000	\$415,03
			7816 CalNEW Grant CDSS Total		\$473,553	\$1,074,990
			7816 CalNEW Grant CDSS Total 9011 Donations	4 - Books & Supplies	\$473,553 \$0	
				_4 - Books & Supplies		\$8
			9011 Donations	4 - Books & Supplies 4 - Books & Supplies	\$0	\$1,074,990 \$8 \$8 \$11,215

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Central Office	954 Eng Lang Lrnr/multilin	gi 9026 SF Fdnt RobertKathryn Ridell	4 - Books & Supplies	\$0	\$4
			9026 SF Fdnt RobertKathryn Ridell Total		\$0	\$4
			9027 ELD Instruction Program	1 - Certificated Salaries	\$100,000	\$95,000
				3 - Benefits	\$25,140	\$25,140
				4 - Books & Supplies	\$0	\$42,151
				5 - Other Services and Operating Expenditures	\$38,000	\$38,000
			9027 ELD Instruction Program Total		\$163,140	\$200,291
			9067 Walter & Elise Haas Fund	4 - Books & Supplies	\$0	\$7,031
			9067 Walter & Elise Haas Fund Total		\$0	\$7,031
				4 - Books & Supplies	\$0	\$26,166
			9255 AlamCty Unaccomp Immigrt Youth 1		\$0	\$26,166
			9283 Salesforce.org	2 - Classified Salaries	\$0	\$0
			9203 SaleSlorce.org	3 - Benefits	\$0	
						\$0 \$6.382
				4 - Books & Supplies	\$6,382	,
			9283 Salesforce.org Total		\$6,382	\$6,382
			9287 Refugee Transitions	5 - Other Services and Operating Expenditures	\$0	\$1,887
			9287 Refugee Transitions Total		\$0	\$1,887
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$98,366	\$111,203
				3 - Benefits	\$24,237	\$26,900
			3214 ESSER III Learning Loss Total		\$122,603	\$138,103
			7819 Dual Language Immersion	1 - Certificated Salaries	\$52,059	\$58,946
			1010 Baai Zangaago mimoroion	3 - Benefits	\$31,315	\$36,315
				4 - Books & Supplies	\$51,685	\$35,417
				5 - Other Services and Operating Expenditures		\$85,800
					\$19,981	
				7 - Other Outgo Transfers of Indirect Cost	\$4,960	\$6,710
			7819 Dual Language Immersion Total		\$160,000	\$223,188
		954 Eng Lang Lrnr/multilingu			\$3,185,350	\$4,791,596
		956 Continuous School Im	pi 0004 Central Concentration	1 - Certificated Salaries	\$55,937	\$55,937
				3 - Benefits	\$14,063	\$14,063
				5 - Other Services and Operating Expenditures	\$153,000	\$153,000
			0004 Central Concentration Total		\$223,000	\$223,000
			0005 Central Supplemental	1 - Certificated Salaries	\$268,199	\$268,199
				2 - Classified Salaries	\$209,673	\$210,677
				3 - Benefits	\$128,276	\$126,025
				4 - Books & Supplies	\$6,000	\$6.000
				5 - Other Services and Operating Expenditures	\$53.000	\$52.000
			0005 Central Supplemental Total	5 - Other Services and Operating Expericitures	\$665.148	\$662.901
				0 01 '5 101 '		
			0040 Unrest AB1840	2 - Classified Salaries	\$362,259	\$274,665
				3 - Benefits	\$184,134	\$126,442
				4 - Books & Supplies	\$0	\$3,000
			0040 Unrest AB1840 Total		\$546,393	\$404,107
		956 Continuous School Impr	ovement Total		\$1,434,541	\$1,290,008
		958 Communications	0000 General Purpose-unrestricted	2 - Classified Salaries	\$453,381	\$409,655
				3 - Benefits	\$249,747	\$230,593
				4 - Books & Supplies	\$3,250	\$3,250
				5 - Other Services and Operating Expenditures	\$80,300	\$80,400
			0000 General Purpose-unrestricted Total		\$786,678	\$723,899
			0005 Central Supplemental	2 - Classified Salaries	\$238,116	\$229,523
			0000 Central Supplemental			
			0005.0	3 - Benefits	\$122,423	\$116,496
			0005 Central Supplemental Total		\$360,539	\$346,019
			9134 City Of Oakland - Peg Funds	4 - Books & Supplies	\$15,000	\$15,000
			9134 City Of Oakland - Peg Funds Total		\$15,000	\$15,000
		958 Communications Total			\$1,162,217	\$1,084,918
		962 Pre-k-5 Network 2	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$37,073	\$33,026
				2 - Classified Salaries	\$43,525	\$43,526
				3 - Benefits	\$33,452	\$33,175
						ψου, 170

Fund 01 General Fund	Site Type Central Office	Site Code	Resource Code			um of Revised
		962 Pre-k-5 Network 2	0000 General Purpose-unrestricted Total		\$114,050	\$119,727
			0005 Central Supplemental	1 - Certificated Salaries	\$148,290	\$132,106
				2 - Classified Salaries	\$135,185	\$135,188
				3 - Benefits	\$88,471	\$88,404
			0005 Central Supplemental Total		\$371,946	\$355,698
			4127 Title 4-Student Support	1 - Certificated Salaries	\$115,734	\$132,994
				3 - Benefits	\$51,272	\$40,471
			4127 Title 4-Student Support Total		\$167,006	\$173,465
		962 Pre-k-5 Network 2 Total	1121 Title I Gladelli Gapport Total		\$653,002	\$648,890
		963 Pre-k-5 Network 3	0000 General Purpose-unrestricted	2 - Classified Salaries	\$43,525	\$43,526
		SOUTH RETURNANCE	occo concrar arpose arriconnoted	3 - Benefits	\$22,515	\$22,051
				4 - Books & Supplies	\$0	\$10,000
			0000 General Purpose-unrestricted Total	_ + - Books & Supplies	\$66.040	\$75,576
			0005 Central Supplemental	2 - Classified Salaries	\$305,144	\$305.149
			0005 Central Supplemental	3 - Benefits	\$131,383	\$128,783
			000E Control Complemental Total	3 - Derients	\$436.527	
			0005 Central Supplemental Total	4. 0-45-4-4-0-1-4-	, .	\$433,932
			4127 Title 4-Student Support	1 - Certificated Salaries	\$0	\$132,544
			440	3 - Benefits	\$0	\$56,563
			4127 Title 4-Student Support Total		\$0	\$189,108
		963 Pre-k-5 Network 3 Total			\$502,567	\$698,616
		964 High School Network	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$37,673	\$37,673
				2 - Classified Salaries	\$87,050	\$87,051
				3 - Benefits	\$73,851	\$72,971
				4 - Books & Supplies	\$7,000	\$15,450
				5 - Other Services and Operating Expenditures	\$4,000	\$5,549
			0000 General Purpose-unrestricted Total		\$209,574	\$218,694
			0005 Central Supplemental	1 - Certificated Salaries	\$145,445	\$154,905
				2 - Classified Salaries	\$409,495	\$409,503
				3 - Benefits	\$163,836	\$145,878
			0005 Central Supplemental Total		\$718,776	\$710,286
			1 - Certificated Salaries	\$498,489	\$564,430	
				2 - Classified Salaries	\$5,000	\$5,000
				3 - Benefits	\$264,876	\$309,891
				4 - Books & Supplies	\$16,250	\$16,250
				5 - Other Services and Operating Expenditures	\$8,000	\$8,000
			0020 Home & Hospital Total	o care correct and operating Experiances	\$792,615	\$903,571
				1 - Certificated Salaries	\$5,500	\$5.500
			3102 E33A. Comp Support & Improvint	3 - Benefits	\$1,385	\$1,385
			2402 FCCA: Comm Commont & Immunitation			\$6,885
			3182 ESSA: Comp Support & Improvmt T 3213 ESSER III	1 - Certificated Salaries	\$6,885 \$35,000	
			JZ IJ LJJEK III		\$25,000	\$0
			2242 FCCFD III Total	_3 - Benefits	\$6,286	\$0
			3213 ESSER III Total	4. Outificated Outputs	\$31,286	\$0
			4127 Title 4-Student Support	1 - Certificated Salaries	\$132,992	\$132,994
				3 - Benefits	\$41,021	\$39,766
			4127 Title 4-Student Support Total		\$174,013	\$172,761
			6500 Special Education	1 - Certificated Salaries	\$387,274	\$323,631
				3 - Benefits	\$173,340	\$142,956
			6500 Special Education Total		\$560,614	\$466,587
			9011 Donations	4 - Books & Supplies	\$0	\$614
			9011 Donations Total		\$0	\$614
			9019 Cross-Age Mentoring Program	4 - Books & Supplies	\$15,000	\$0
			., ., .,	5 - Other Services and Operating Expenditures	\$45,141	\$0
			9019 Cross-Age Mentoring Program Total		\$60,141	\$0
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	\$945
			9059 Philanthropic Ventures Fndn Total		\$0	\$945
			9180 Measure Y City Of Oakland	4 - Books & Supplies	\$0	\$15,011
			9180 Measure Y City Of Oakland Total	- Books & Oupplies	\$0	\$15,011

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
01 General Fund	Central Office	964 High School Network	3214 ESSER III Learning Loss	1 - Certificated Salaries	\$170.658	\$170.66°
		.,	.,	3 - Benefits	\$59,269	\$57,45
			3214 ESSER III Learning Loss Total		\$229,927	\$228.11
			9062 ConnectED	1 - Certificated Salaries	\$0	\$6,39
				3 - Benefits	\$0	\$1,60
				4 - Books & Supplies	\$0	\$2,00
				5 - Other Services and Operating Expenditures	\$0	\$65,00
			9062 ConnectED Total	_ 3 - Other Services and Operating Expericitures	\$0	\$75,00
		OGA I link Cahaal Naturals Tat				
		964 High School Network Tot		0 01 '5 10 1 '	\$2,783,831	\$2,798,46
		965 Middle School Network	0000 General Purpose-unrestricted	2 - Classified Salaries	\$53,553	\$53,56
				3 - Benefits	\$31,925	\$31,37
				4 - Books & Supplies	\$0	\$10,00
			0000 General Purpose-unrestricted Total		\$85,478	\$94,93
			0005 Central Supplemental	2 - Classified Salaries	\$329,748	\$334,33
				3 - Benefits	\$137,859	\$135,46
			0005 Central Supplemental Total		\$467,607	\$469,804
			4127 Title 4-Student Support	1 - Certificated Salaries	\$115,734	\$129,394
				3 - Benefits	\$51,272	\$42,396
			4127 Title 4-Student Support Total		\$167,006	\$171,79
			9011 Donations	4 - Books & Supplies	\$0	\$18,284
			90 I I Dollations	5 - Other Services and Operating Expenditures	\$0	\$15,000
			0044 D	5 - Other Services and Operating Expenditures		
			9011 Donations Total		\$0	\$33,284
			9026 SF Fdnt RobertKathryn Ridell	1 - Certificated Salaries	\$247,600	\$549,258
				2 - Classified Salaries	\$55,434	\$55,43
				3 - Benefits	\$145,646	\$218,589
				4 - Books & Supplies	\$0	\$214,658
			9026 SF Fdnt RobertKathryn Ridell Total		\$448,680	\$1,037,940
			9283 Salesforce.org	1 - Certificated Salaries	\$0	\$1,306
				3 - Benefits	\$0	\$194
				4 - Books & Supplies	\$100,000	\$107,13
				5 - Other Services and Operating Expenditures	\$0	\$193,93
			9283 Salesforce.org Total	o Other Convices and Operating Expenditures	\$100,000	\$302,570
			9332 Measure G1 Parcel Tx	2 - Classified Salaries	\$77,498	\$77,498
			3332 INCASULC OTT AICCLTX	3 - Benefits	\$44,222	\$44,222
						\$114,39
				4 - Books & Supplies	\$0	
				5 - Other Services and Operating Expenditures	\$15,000	\$15,000
			9332 Measure G1 Parcel Tx Total		\$136,720	\$251,115
			3214 ESSER III Learning Loss	5 - Other Services and Operating Expenditures	\$0	\$255,000
			3214 ESSER III Learning Loss Total		\$0	\$255,000
		965 Middle School Network T	otal		\$1,405,491	\$2,616,442
		968 Health Services (nurse	s 0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,868,750	\$2,016,414
				2 - Classified Salaries	\$838,417	\$838,378
				3 - Benefits	\$1,403,125	\$1,266,544
				4 - Books & Supplies	\$212.000	\$104.000
				5 - Other Services and Operating Expenditures	\$1,061,424	\$1,263,93
			0000 General Purpose-unrestricted Total	_ Callet Controls and Operating Experiance of	\$5,383,716	\$5,489,27
			0004 Central Concentration	1 - Certificated Salaries	\$193,124	\$218,698
			OUG Cellual Collectitiation	2 - Classified Salaries	\$57,573	\$44,61
			0004.0	3 - Benefits	\$142,582	\$131,82
			0004 Central Concentration Total		\$393,279	\$395,130
			0005 Central Supplemental	1 - Certificated Salaries	\$455,322	\$631,883
				3 - Benefits	\$152,042	\$214,56
			0005 Central Supplemental Total		\$607,364	\$846,44
			6500 Special Education	1 - Certificated Salaries	\$516,679	\$558,87
				3 - Benefits	\$190,779	\$180,089
			6500 Special Education Total		\$707,458	\$738,966

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Central Office	975 Special Education	0000 General Purpose-unrestricted	7 - Other Outgo Excl Indirect	\$0	\$0
			0000 General Purpose-unrestricted Total		\$0	\$1
			0005 Central Supplemental	1 - Certificated Salaries	\$251,082	\$205,17
				3 - Benefits	\$101,864	\$98,08
			0005 Central Supplemental Total		\$352,946	\$303,26
			3213 ESSER III	2 - Classified Salaries	\$0	\$83,88
				3 - Benefits	\$72	\$36,379
				5 - Other Services and Operating Expenditures	\$0	\$3,000,000
			3213 ESSER III Total	_ Cancil dol vices and operating Experiances	\$72	\$3,120,262
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	-\$667,820	\$73,230
			3310 Se-Idea Dasic Grant F134-142		-\$179,651	\$164,32
				3 - Benefits		
				7 - Other Outgo Transfers of Indirect Cost	\$213,698	\$213,698
			3310 Se-idea Basic Grant Pl94-142 Total		-\$633,773	\$451,249
			3311 Se-idea Part B Section 611	5 - Other Services and Operating Expenditures	\$347,839	\$347,839
				7 - Other Outgo Transfers of Indirect Cost	\$10,783	\$10,783
			3311 Se-idea Part B Section 611 Total		\$358,622	\$358,622
			3312 Spec Ed Idea Early Intervening	5 - Other Services and Operating Expenditures	\$0	\$1,839,869
			, , , , , , , , , , , , , , , , , , , ,	7 - Other Outgo Transfers of Indirect Cost	\$0	\$31,861
			3312 Spec Ed Idea Early Intervening Total		\$0	\$1,871,730
			3315 Se-idea Preschool Non-ris	7 - Other Outgo Transfers of Indirect Cost	\$6,124	\$6,124
			3315 Se-idea Preschool Non-ris Total	7 - Other Odigo Transiers of Indirect Cost		
				5 00 0 1 10 0 5	\$6,124	\$6,124
			3327 Special Ed:idea Mhap,part B	5 - Other Services and Operating Expenditures	\$400,260	\$400,260
				7 - Other Outgo Transfers of Indirect Cost	\$12,408	\$12,408
			3327 Special Ed:idea Mhap,part B Total		\$412,668	\$412,668
			3345 Se-idea Preschool Staff Devlop	1 - Certificated Salaries	\$1,478	\$1,478
				3 - Benefits	\$370	\$370
				4 - Books & Supplies	\$620	\$620
				7 - Other Outgo Transfers of Indirect Cost	\$77	\$77
			3345 Se-idea Preschool Staff Devlop Tota		\$2,545	\$2,545
			3385 Se-idea Early Intervention Grn	7 - Other Outgo Transfers of Indirect Cost	\$6,176	\$6,176
			3385 Se-idea Early Intervention Grn Total	7 - Other Odigo Transiers of Indirect Cost		
				5 Other Comition and Committee 5 Towns diturns	\$6,176	\$6,176
			3395 Se-alternative Dispute Resoltn	5 - Other Services and Operating Expenditures	\$17,242	\$17,242
				7 - Other Outgo Transfers of Indirect Cost	\$535	\$535
			3395 Se-alternative Dispute Resoltn Total		\$17,777	\$17,777
			3410 Transition Partnership Program	2 - Classified Salaries	\$223,999	\$224,013
				3 - Benefits	\$144,530	\$142,522
				4 - Books & Supplies	\$80,981	\$83,356
				7 - Other Outgo Transfers of Indirect Cost	\$15,512	\$15,512
			3410 Transition Partnership Program Tota		\$465.022	\$465,402
			6500 Special Education	1 - Certificated Salaries	\$15,300,657	\$15,779,479
			occo oposiai Eddodiioii	2 - Classified Salaries	\$3,757,850	\$3,901,913
				3 - Benefits	\$9,682,404	\$9,334,843
				4 - Books & Supplies	\$931,197	\$321,592
				5 - Other Services and Operating Expenditures	\$27,080,500	\$36,774,383
				6 - Capital Outlay	\$0	\$17,832
				7 - Other Outgo Transfers of Indirect Cost	\$3,931,367	\$3,934,383
			6500 Special Education Total		\$60,683,975	\$70,064,425
			6520 Se Project Workability	2 - Classified Salaries	\$21,410	\$96,005
			•	3 - Benefits	\$17,283	\$61,080
				7 - Other Outgo Transfers of Indirect Cost	\$11,764	\$11,764
			6520 So Project Workshility Total	. Caro Catgo Hansiers of mancet Cost	\$50,457	\$168,849
			6520 Se Project Workability Total	E Other Carriage and Creating Francist		
			6536 Sp Ed: Dispute Prv & Resl	5 - Other Services and Operating Expenditures	\$0	\$0
			6536 Sp Ed: Dispute Prv & Resl Total		\$0	\$0
			6537 Sp Ed: Learning Recovery	3 - Benefits	\$0	\$0
				5 - Other Services and Operating Expenditures	\$0	\$0
			6537 Sp Ed: Learning Recovery Total		\$0	\$0
			0337 30 Ed. Learning Recovery Total		ąu	

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revi <u>sed</u>
	Central Office	975 Special Education	6546 Special Ed: Mental Health Serv	3 - Benefits	\$916,406	\$844,450
				4 - Books & Supplies	\$498,381	\$498,38
				7 - Other Outgo Transfers of Indirect Cost	\$108,564	\$108,56
			6546 Special Ed: Mental Health Serv Total	·	\$3,501,628	\$3,502,28
			9011 Donations	4 - Books & Supplies	\$0	\$15,91
			9011 Donations Total		\$0	\$15,91
			9040 LEA Medi-Cal Former 5640	5 - Other Services and Operating Expenditures	\$175,000	\$175,00
			9040 LEA Medi-Cal Former 5640 Total		\$175,000	\$175,000
			9059 Philanthropic Ventures Fndn	4 - Books & Supplies	\$0	\$2,670
			9059 Philanthropic Ventures Fndn Total	. Booke a capping	\$0	\$2,67
			0006 S&C Carryover	1 - Certificated Salaries	\$0	\$16,64
			0000 Gao Garryover	4 - Books & Supplies	\$312,000	\$224,95
				5 - Other Services and Operating Expenditures	\$1,657,360	\$1,657,760
				6 - Capital Outlay	\$1,037,300	\$39,000
			0000 000 0 T-4-I	0 - Capital Outlay		
			0006 S&C Carryover Total	7. Other Octor Tree of the direct Oct	\$1,969,360	\$1,938,354
				7 - Other Outgo Transfers of Indirect Cost	\$65,701	\$63,664
			6547 SPED Early Interv Preschool Total		\$65,701	\$63,664
			6515 Infant Discretionary	4 - Books & Supplies	\$6,892	\$6,892
				7 - Other Outgo Transfers of Indirect Cost	\$214	\$214
			6515 Infant Discretionary Total		\$7,106	\$7,106
			3384 American Rescue Plan Part C	4 - Books & Supplies	\$0	\$1,940
				7 - Other Outgo Transfers of Indirect Cost	\$0	\$60
			3384 American Rescue Plan Part C Total		\$0	\$2,000
		975 Special Education Total			\$67,441,406	\$82,956,094
		986 Technology Services	0000 General Purpose-unrestricted	2 - Classified Salaries	\$2,501,998	\$2,476,693
		***		3 - Benefits	\$1,476,636	\$1,442,628
				4 - Books & Supplies	\$8,337,523	\$266,816
				5 - Other Services and Operating Expenditures	-\$5,111,824	\$2,983,340
				6 - Capital Outlay	\$120,000	\$117,500
			0000 General Purpose-unrestricted Total	O Capital Cataly	\$7,324,333	\$7,286,977
			0004 Central Concentration	2 - Classified Salaries	\$368.840	\$439,406
			0004 Central Concentration	3 - Benefits	\$209,797	\$228.867
			0004 O	3 - Deficitis		
			0004 Central Concentration Total	0. 01:61 0-1:	\$578,637	\$668,273
			0005 Central Supplemental	2 - Classified Salaries	\$74,700	\$61,678
				3 - Benefits	\$23,347	\$33,685
				4 - Books & Supplies	\$1,985,316	\$1
			0005 Central Supplemental Total		\$2,083,363	\$95,364
			1100 State Lottery	5 - Other Services and Operating Expenditures	\$1,532,940	\$1,532,940
			1100 State Lottery Total		\$1,532,940	\$1,532,940
			3213 ESSER III	1 - Certificated Salaries	\$505,434	\$505,434
				2 - Classified Salaries	\$337,936	\$339,718
				3 - Benefits	\$322,862	\$320,646
				5 - Other Services and Operating Expenditures	\$358,500	\$358,500
			3213 ESSER III Total		\$1,524,732	\$1,524,298
			9011 Donations	4 - Books & Supplies	\$0	\$290
			9011 Donations Total		\$0	\$290
			9024 Oak Pub Ed - OaklandUndivided	5 - Other Services and Operating Expenditures	\$86,245	\$86,24
			9024 Oak Pub Ed - OaklandUndivided Total		\$86,245	\$86,24
			3214 ESSER III Learning Loss	2 - Classified Salaries	\$125,691	\$81,62
			32 14 LOSEN III LEGITIIII LUSS			
			0044 F00FD III I	3 - Benefits	\$83,799	\$57,142
			3214 ESSER III Learning Loss Total	A. Daales & Complian	\$209,490	\$138,769
			0006 S&C Carryover	4 - Books & Supplies	\$0	\$1,985,310
			0006 S&C Carryover Total		\$0	\$1,985,310
			5820 Emergency Connectivity Fund	4 - Books & Supplies	\$0	\$8,082,52
				5 - Other Services and Operating Expenditures	\$8,082,523	\$0
			5820 Emergency Connectivity Fund Total		\$8,082,523	\$8,082,523
			0901 1000Broadway Move	5 - Other Services and Operating Expenditures	\$0	\$60,725

Fund	Site Type	Site Code	_Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
	Central Office	986 Technology Services	0901 1000Broadway Move Total		\$0	\$60,725
		986 Technology Services Tot	tal		\$21,422,263	\$21,461,718
		987 Risk Management	0000 General Purpose-unrestricted	2 - Classified Salaries	\$112,094	\$112,096
				3 - Benefits	\$74,810	\$73,649
				4 - Books & Supplies	\$31,124	\$111,161
				5 - Other Services and Operating Expenditures	\$42,550	\$88,291
			0000 General Purpose-unrestricted Total		\$260,578	\$385,197
			5856 DOJ COPS Sch Violence Prev Prg	5 - Other Services and Operating Expenditures	\$30,000	\$30,000
				6 - Capital Outlay	\$58,837	\$60,330
			5856 DOJ COPS Sch Violence Prev Prg T		\$88,837	\$90,330
			9011 Donations	4 - Books & Supplies	\$0	\$7,016
			9011 Donations Total		\$0	\$7,016
		987 Risk Management Total			\$349,415	\$482,543
		988 Buildings & Grounds	0000 General Purpose-unrestricted	2 - Classified Salaries	\$910,684	\$847,573
				3 - Benefits	\$614,767	\$573,997
				4 - Books & Supplies	\$197,797	\$197,797
				5 - Other Services and Operating Expenditures	\$361,140	\$598,870
			0000 General Purpose-unrestricted Total		\$2,084,388	\$2,218,236
			3213 ESSER III	2 - Classified Salaries	\$156,569	\$971,064
				3 - Benefits	\$60,937	\$151,842
				5 - Other Services and Operating Expenditures	\$8,146,993	\$2,604,891
				6 - Capital Outlay	\$0	\$634,631
			3213 ESSER III Total		\$8,364,499	\$4,362,428
			8150 Ongoing & Major Maintenance	2 - Classified Salaries	\$7,688,313	\$7,244,480
				3 - Benefits	\$4,865,415	\$4,651,514
				4 - Books & Supplies	\$2,296,546	\$1,524,546
				5 - Other Services and Operating Expenditures	\$2,882,607	\$5,100,193
				6 - Capital Outlay	\$121,120	\$7,958
			8150 Ongoing & Major Maintenance Tota		\$17,854,001	\$18,528,691
			9011 Donations	4 - Books & Supplies	\$17,366	\$20,031
			••••	5 - Other Services and Operating Expenditures	\$0	\$24,181
			9011 Donations Total	_ Callet Controls and Operating Experiance of	\$17,366	\$44,212
			0006 S&C Carryover	4 - Books & Supplies	\$0	\$71,514
			,	5 - Other Services and Operating Expenditures	\$0	\$608,380
				6 - Capital Outlay	\$0	\$254.000
			0006 S&C Carryover Total	_ o capital cattay	\$0	\$933.894
		988 Buildings & Grounds Tot			\$28.320.254	\$26.087.461
		989 Custodial Services	0000 General Purpose-unrestricted	2 - Classified Salaries	\$9,550,416	\$9,912,885
		303 Oustodiai Oct Vices	ooo oondan uposc-umosuloted	3 - Benefits	\$7,089,727	\$6,980,169
				4 - Books & Supplies	\$972,572	\$825,305
				5 - Other Services and Operating Expenditures	\$248,353	\$325,753
			0000 General Purpose-unrestricted Total		\$17,861,068	\$18,044,112
			0071 Facilitron Rent	2 - Classified Salaries	\$300,000	\$300,000
			OUT I TACIIII OII NEIII			\$300,000
			0074 Engilitran Bant Tatal	3 - Benefits	\$117,414	
			0071 Facilitron Rent Total	2 - Classified Salaries	\$417,414	\$417,414
			3213 ESSER III		\$307,172	\$307,234
				3 - Benefits	\$209,264	\$217,688
			2042 FOOED III T-4-1	5 - Other Services and Operating Expenditures	\$200,000	\$116,536
			3213 ESSER III Total	O. Olassified Calarias	\$716,436	\$641,457
			8150 Ongoing & Major Maintenance	2 - Classified Salaries	\$2,104,406	\$2,084,922
				3 - Benefits	\$1,629,708	\$1,580,390
			8150 Ongoing & Major Maintenance Tota		\$3,734,114	\$3,665,312
			9011 Donations	4 - Books & Supplies	\$0	\$33,353
			9011 Donations Total		\$0	\$33,353
			9161 Ac Waste Management Authority	2 - Classified Salaries	\$88,838	\$74,677
				3 - Benefits	\$69,363	\$61,890
				4 - Books & Supplies	\$76,014	\$108,033

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted	Sum of Revised
01 General Fund	Central Office	989 Custodial Services	9161 Ac Waste Management Authority	5 - Other Services and Operating Expenditures	\$200.000	\$221.634
	Ochilai Onice		9161 Ac Waste Management Authority Tot		\$434.215	\$466.234
			2600 Expanded Learning Opp Programs		\$122,532	\$537,832
			2000 Expanded Ecanning Opp 1 Tograms	3 - Benefits	\$73.058	\$391.022
			2600 Expanded Learning Opp Programs T		\$195,590	\$928,855
		989 Custodial Services Total	2000 Expanded Learning Opp Flograms 1	otai	\$23,358,837	\$24,196,737
			0000 General Purpose-unrestricted	2 - Classified Salaries	\$462,871	\$462.878
		990 Floculement & Distribu	0000 General Purpose-unrestricted	3 - Benefits	\$307,296	\$296,565
						\$7,500
				4 - Books & Supplies	\$7,500	
				5 - Other Services and Operating Expenditures	\$2,500	\$2,500
			0000 General Purpose-unrestricted Total		\$780,167	\$769,444
			3213 ESSER III	4 - Books & Supplies	\$14,465,600	\$14,038,626
			3213 ESSER III Total		\$14,465,600	\$14,038,626
			9123 Rebate Programs	4 - Books & Supplies	\$0	\$143,374
				5 - Other Services and Operating Expenditures	\$3,500	\$2,500
			9123 Rebate Programs Total		\$3,500	\$145,874
		990 Procurement & Distribution			\$15,249,267	\$14,953,944
		991 Food Services	9006 Oak Public Ed Fund	4 - Books & Supplies	\$0	\$19,824
			9006 Oak Public Ed Fund Total		\$0	\$19,824
			9011 Donations	4 - Books & Supplies	\$0	\$5,000
			9011 Donations Total		\$0	\$5,000
			9043 Stupski Foundation	4 - Books & Supplies	\$20,000	\$8,271
				5 - Other Services and Operating Expenditures	\$5,000	\$0
			9043 Stupski Foundation Total	o care correct and operating Experiance	\$25,000	\$8,271
			7028 Kitchen Infrastructure Upgrade	5 - Other Services and Operating Expenditures	\$0	\$85,209
		7020 Nitorien inirastructure opgrade	6 - Capital Outlay	\$0	\$160,162	
		7028 Kitchen Infrastructure Upgrade Tota		\$0	\$245,371	
		7029 Food Service Staff Training	5 - Other Services and Operating Expenditures	\$0	\$178,003	
			5 - Other Services and Operating Expenditures	\$0 \$0		
			7029 Food Service Staff Training Total	4. Ourificated Calarias		\$178,003
			7032 2022 Kitchen Infra & Training	1 - Certificated Salaries	\$0	\$5,000
				2 - Classified Salaries	\$1,251,256	\$924,955
				3 - Benefits	\$640,732	\$649,294
				4 - Books & Supplies	\$0	\$33,000
				5 - Other Services and Operating Expenditures	\$0	\$1,081,756
				_6 - Capital Outlay	\$1,257,116	\$455,099
			7032 2022 Kitchen Infra & Training Total		\$3,149,104	\$3,149,104
		991 Food Services Total			\$3,174,104	\$3,605,574
		992 Warehouse Distribution	0000 General Purpose-unrestricted	2 - Classified Salaries	\$501,743	\$501,236
				3 - Benefits	\$399,301	\$394,518
				4 - Books & Supplies	\$105,600	\$135,600
				5 - Other Services and Operating Expenditures	\$279,416	\$279,416
			0000 General Purpose-unrestricted Total		\$1,286,060	\$1,310,770
			3213 ESSER III	2 - Classified Salaries	\$51,401	\$133,002
				3 - Benefits	\$30,843	\$39,439
			3213 ESSER III Total	o Bonomo	\$82.244	\$172,441
			9011 Donations	4 - Books & Supplies	\$0	\$197
			9011 Donations Total	4 Books & Supplies	\$0	\$197
		992 Warehouse Distribution T			\$1,368,304	\$1,483,408
		992 Waterlouse Distribution 1	0000 General Purpose-unrestricted	2 - Classified Salaries	\$1,366,304	\$1,463,406
		aaa Hansportation	0000 General Fulpose-unlestricted	2 - Classified Salaries 3 - Benefits		
			0000 Canaral Burnaga	3 - Denents	\$153,043	\$145,261
			0000 General Purpose-unrestricted Total	O Oleanified Orlanian	\$387,708	\$379,667
			0720 Unrestricted Transportation	2 - Classified Salaries	\$130,475	\$130,475
				3 - Benefits	\$72,388	\$72,388
				4 - Books & Supplies	\$1,000	\$1,000
				5 - Other Services and Operating Expenditures	\$16,216,750	\$16,216,750
			0720 Unrestricted Transportation Total		\$16,420,613	\$16,420,613
		995 Transportation Total			\$16,808,321	\$16,800,280

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted	Sum of Revised
01 General Fund	Central Office	996 Budget Plug for Interims	0004 Central Concentration	4 - Books & Supplies	\$8,469,162	\$9,690,188
			0004 Central Concentration Total		\$8,469,162	\$9,690,188
			0005 Central Supplemental	4 - Books & Supplies	\$2,956,457	\$802,516
			0005 Central Supplemental Total	_ · Books & cappings	\$2,956,457	\$802,516
			0006 S&C Carryover	4 - Books & Supplies	\$37,330	\$0
			0006 S&C Carryover Total	_ + - Books & Cupplies	\$37,330	\$0
		996 Budget Plug for Interims T			\$11,462,949	\$10,492,704
				7 Other Outre Evel Indirect		
			9332 Measure G1 Parcel Tx	7 - Other Outgo Excl Indirect	\$4,110,664	\$4,907,700
			9332 Measure G1 Parcel Tx Total		\$4,110,664	\$4,907,700
			9333 Measure N	7 - Other Outgo Excl Indirect	\$1,381,199	\$2,756,978
			9333 Measure N Total		\$1,381,199	\$2,756,978
			9339 Measure H	7 - Other Outgo Excl Indirect	\$1,381,200	\$1,156,000
			9339 Measure H Total		\$1,381,200	\$1,156,000
		997 Charter Schools Budget T	otal		\$6,873,063	\$8,820,677
			0000 General Purpose-unrestricted	1 - Certificated Salaries	-\$73,983,528	-\$63,256,505
				2 - Classified Salaries	\$0	\$0
				3 - Benefits	-\$19,697,545	-\$27,469,776
			0000 Coneral Burnage uprestricted Tatal	o - Delicina		
			0000 General Purpose-unrestricted Total	4. Ocalificated Octobring	-\$93,681,073	-\$90,726,281
			0004 Central Concentration	1 - Certificated Salaries	\$2,730,350	\$2,730,350
				3 - Benefits	\$1,314,391	\$1,314,391
			0004 Central Concentration Total		\$4,044,741	\$4,044,741
			0005 Central Supplemental	1 - Certificated Salaries	\$14,331,863	\$14,331,863
				3 - Benefits	\$4,418,137	\$4,418,137
			0005 Central Supplemental Total		\$18,750,000	\$18,750,000
			1100 State Lottery	1 - Certificated Salaries	\$0	\$3,120,593
			, , , , , , , , , , , , , , , , , , , ,	3 - Benefits	\$0	\$1,115,617
			1100 State Lottery Total	_ C Bonomo	\$0	\$4,236,210
			1400 Prop 30 Education Protect Act	1 - Certificated Salaries	\$58,399,550	\$44,660,279
			1400 Flop 30 Education Flotect Act	3 - Benefits		
				- -	\$14,681,647	\$21,352,175
			1400 Prop 30 Education Protect Act Total		\$73,081,197	\$66,012,454
		7422 In-Person Instruction	7422 In-Person Instruction (IPI)	1 - Certificated Salaries	\$0	\$1,158,431
				3 - Benefits	\$0	\$552,803
				7 - Other Outgo Transfers of Indirect Cost	\$0	\$53,048
			7422 In-Person Instruction (IPI) Total		\$0	\$1,764,282
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$0	\$0
				3 - Benefits	\$0	\$0
				5 - Other Services and Operating Expenditures	\$0	\$50,000
			9334 Measure G, Parcel Tax Total	_ Canal Convious and Operating Experiatures	\$0	\$50.000
		998 School Contingency Fund			\$2,194,865	\$4,131,406
			0000 General Purpose-unrestricted	2 - Classified Salaries	\$84,030	\$84,031
		909 Academics and Instruct	0000 General Purpose-unresurcted			
				3 - Benefits	\$33,381	\$33,004
				4 - Books & Supplies	\$0	\$10,000
			0000 General Purpose-unrestricted Total		\$117,411	\$127,035
			0004 Central Concentration	2 - Classified Salaries	\$309,308	\$309,314
				3 - Benefits	\$188,934	\$185,753
			0004 Central Concentration Total	_	\$498,242	\$495,067
			0005 Central Supplemental	1 - Certificated Salaries	\$2,291,872	\$2,302,192
				2 - Classified Salaries	\$51,101	\$51,102
				3 - Benefits	\$971,599	\$969,839
			0005 Central Supplemental Total	o Bollollo		\$3,323,133
			* *	4. Deales & Cumplies	\$3,314,572	
			9011 Donations	4 - Books & Supplies	\$0	\$154
			9011 Donations Total		\$0	\$154
			9017 Bechtel	4 - Books & Supplies	\$0	\$173
			9017 Bechtel Total		\$0	\$173
			9084 University Of Calif, L A	4 - Books & Supplies	\$0	\$334
			9084 University Of Calif, L A Total	-	\$0	\$334
			9064 University Of Calif. L A Total			

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
	Central Office	909 Academics and I	nstruction 9096 Music - Instruments Total		\$0	\$31,218
			9137 Casel Novo Foundation	1 - Certificated Salaries	\$0	\$693
				3 - Benefits	\$0	\$168
				4 - Books & Supplies	\$0	\$16,024
				5 - Other Services and Operating Expenditures	\$0	\$1,000
			9137 Casel Novo Foundation Total		\$0	\$17,885
			9182 Rodgers Family Foundation	4 - Books & Supplies	\$0	\$6,928
			9182 Rodgers Family Foundation Total		\$0	\$6,928
			9201 Schusterman Family Foundation	1 - Certificated Salaries	\$128,792	\$128,794
				3 - Benefits	\$63,844	\$63,841
				4 - Books & Supplies	\$0	\$342,339
				5 - Other Services and Operating Expenditures	\$0	\$194,233
			9201 Schusterman Family Foundation T		\$192,636	\$729,208
			9209 New Tchr Ctr-sidney Frank	4 - Books & Supplies	\$0	\$15,717
			9209 New Tchr Ctr-sidney Frank Total		\$0	\$15,717
			9212 California Education Partners	4 - Books & Supplies	\$0	\$942
			9212 California Education Partners Tota		\$0	\$942
			9225 Kaiser Health&wellness W/ebcf	2 - Classified Salaries	\$126,326	\$126,328
			JZZJ Kalsci i idalili (XWCIII idas W/EDCI	3 - Benefits	\$63,107	\$63,105
			9225 Kaiser Health&wellness W/ebcf To		\$189,433	\$189,433
			9236 Kenneth Rainin Foundation	1 - Certificated Salaries	\$352,351	\$419,427
			9230 Kerinetii Kairiiri Fouridatiori	3 - Benefits	\$152,714	\$189,339
			0000 Karrath Balain Farratation Tatal	4 - Books & Supplies	\$0	\$272,518
			9236 Kenneth Rainin Foundation Total	4 5 4 6 6 1	\$505,065	\$881,284
			9272 Mills - Lesson Study Proj	4 - Books & Supplies	\$0	\$150
			9272 Mills - Lesson Study Proj Total		\$0	\$150
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	\$2,917,823	\$3,284,036
				2 - Classified Salaries	\$29,874	\$29,874
				3 - Benefits	\$1,475,150	\$1,469,452
				4 - Books & Supplies	\$887,226	\$339,895
				5 - Other Services and Operating Expenditures	\$341,000	\$585,429
			9334 Measure G, Parcel Tax Total		\$5,651,073	\$5,708,686
			9342 Golden State Warriors Grant	4 - Books & Supplies	\$0	\$65,672
				5 - Other Services and Operating Expenditures	\$0	\$5,000
			9342 Golden State Warriors Grant Total		\$0	\$70,672
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$79,620	\$89,579
				3 - Benefits	\$39,951	\$37,327
			3214 ESSER III Learning Loss Total		\$119,571	\$126,906
			6266 Educator Effectiveness	1 - Certificated Salaries	\$66,770	\$78,893
				3 - Benefits	\$24,159	\$26,409
			6266 Educator Effectiveness Total		\$90,929	\$105,302
			7435 Learning Recovery Emergency	2 - Classified Salaries	\$23,527	\$18,501
			., , , , , , , , , , , , , , , , , , ,	3 - Benefits	\$9,040	\$14,066
			7435 Learning Recovery Emergency Tot		\$32,567	\$32,567
		909 Academics and I			\$10,711,499	\$11,862,794
			al Plan # 0005 Central Supplemental	1 - Certificated Salaries	\$857,522	\$2,063,663
		0.0 Sp35.a. Ed E00		2 - Classified Salaries	\$109,228	\$197,48
				3 - Benefits	\$639,386	\$1,104,112
			0005 Central Supplemental Total	_ Dononto	\$1,606,136	\$3,365,256
			3410 Transition Partnership Program	1 - Certificated Salaries	\$36,239	\$3,365,230
			54 IV Halisilion Faithership Plogram	3 - Benefits	\$36,239 \$14,642	\$30,240
			2440 Transition Portnership December 7	- '		
			3410 Transition Partnership Program To		\$50,881	\$50,501
			6500 Special Education	1 - Certificated Salaries	\$1,381,750	\$1,496,604
				2 - Classified Salaries	\$1,073,949	\$1,004,450
				3 - Benefits	\$1,202,344	\$1,201,878
				4 - Books & Supplies	\$2,280,976	\$1,193,148
				5 - Other Services and Operating Expenditures	\$6,121,800	\$8,263,024

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
01 General Fund	Central Office	976 Special Ed Local Plan		6 - Capital Outlay	\$25,000	\$25,000
	Contrair Childs	or o openiar La Local France	occo openia Zaucanon	7 - Other Outgo Transfers of Indirect Cost	\$373,885	\$373,88
			6500 Special Education Total		\$12,459,704	\$13,557,990
			6520 Se Project Workability	1 - Certificated Salaries	\$108,717	\$108,719
			0020 OCT TOJCCT WORKSBIRTY	3 - Benefits	\$37,495	\$42,782
						\$70,898
			0500 0 D 1 4W 1 1W 7 4 1	4 - Books & Supplies	\$194,579	
			6520 Se Project Workability Total		\$340,791	\$222,399
			6536 Sp Ed: Dispute Prv & Resl	5 - Other Services and Operating Expenditures	\$0	\$0
			6536 Sp Ed: Dispute Prv & Resl Total		\$0	\$(
			6546 Special Ed: Mental Health Serv	2 - Classified Salaries	\$67,004	\$67,00
				3 - Benefits	\$41,994	\$41,336
			6546 Special Ed: Mental Health Serv Total		\$108,998	\$108,34°
			9040 LEA Medi-Cal Former 5640	2 - Classified Salaries	\$83,349	\$83,35
				3 - Benefits	\$60,194	\$60.192
			9040 LEA Medi-Cal Former 5640 Total	o Bonomo	\$143,543	\$143.54
			0006 S&C Carryover	1 - Certificated Salaries	\$179,589	\$218,412
			0000 S&C Carryover			
				3 - Benefits	\$86,282	\$126,634
				4 - Books & Supplies	\$210,829	\$889,10
				5 - Other Services and Operating Expenditures	\$20,000	\$51,006
			0006 S&C Carryover Total		\$496,700	\$1,285,154
			6547 SPED Early Interv Preschool	4 - Books & Supplies	\$138,308	\$149,624
			6547 SPED Early Interv Preschool Total		\$138,308	\$149,624
		976 Special Ed Local Plan Are			\$15,345,061	\$18,882,808
		908 ASB Funds	8210 Student Activity Funds	4 - Books & Supplies	\$400,000	\$400,000
		900 AGD I ulius	62 TO Student Activity Funds	5 - Other Services and Operating Expenditures	\$40,000	\$400,000
			2040 Ottodays Autholto Founda Tatal	5 - Other Services and Operating Experiorures		
			8210 Student Activity Funds Total		\$440,200	\$440,200
		908 ASB Funds Total			\$440,200	\$440,200
		999 Districtwide Expenses	0000 General Purpose-unrestricted	2 - Classified Salaries	\$0	\$6,330
				3 - Benefits	\$1,360,911	\$1,855,05
				5 - Other Services and Operating Expenditures	\$2,336,289	\$2,095,169
				7 - Other Outgo Excl Indirect	\$2,115,699	\$2,115,699
				7 - Other Outgo Transfers of Indirect Cost	-\$8,250,200	-\$9,551,050
				7 - Transfers Out	\$3,000,000	\$3,000,000
			0000 General Purpose-unrestricted Total	, manore out	\$562,699	-\$478,800
			0070 Civic Center Rent	2 - Classified Salaries	\$302,033	\$(0,000 \$(
			0070 Civic Center Rent			
				3 - Benefits	\$0	\$0
			0070 Civic Center Rent Total		\$0	\$0
			3010 Title I-Basic Grant Low Income	7 - Other Outgo Transfers of Indirect Cost	\$611,921	\$600,286
			3010 Title I-Basic Grant Low Income Total		\$611,921	\$600,286
			3182 ESSA: Comp Support & Improvmt	7 - Other Outgo Transfers of Indirect Cost	\$95,719	\$140,155
			3182 ESSA: Comp Support & Improvmt To		\$95,719	\$140,15
			3213 ESSER III	4 - Books & Supplies	\$157,661	\$10,573
				5 - Other Services and Operating Expenditures	\$7,572,801	\$7,235,989
				7 - Other Outgo Transfers of Indirect Cost	\$7,372,001	\$702,882
			2242 FSSED III Total	r - Other Outgo Transiers of Hullect Cost		
			3213 ESSER III Total	7. Other Outre Transfers of Indianat Ont	\$7,730,462	\$7,949,444
				7 - Other Outgo Transfers of Indirect Cost	\$44,892	\$67,70
			4035 Title 2-a Teacher Quality Total		\$44,892	\$67,70
				7 - Other Outgo Transfers of Indirect Cost	\$77,039	\$85,48
			4127 Title 4-Student Support Total		\$77,039	\$85,48
			4203 Title Iii Lep Student Program	7 - Other Outgo Transfers of Indirect Cost	\$58,647	\$64,078
			4203 Title lii Lep Student Program Total		\$58,647	\$64,078
				7 - Other Outgo Transfers of Indirect Cost	\$0	\$14,63
			5810 Other Federal Total	. Sais Saigo Handiolo di Mandoi Oddi	\$0	\$14,63
				7 Other Outgo Transfers of Indirect Cost		\$92.369
				7 - Other Outgo Transfers of Indirect Cost	\$62,487	
			6387 CTE Incentive Grant Total		\$62,487	\$92,369
				7 - Other Outgo Transfers of Indirect Cost	\$189,154	\$155,214
			6388 K12 Strong Workforce Grant Total		\$189,154	\$155,214

	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted	Sum of Revis <u>ed</u>
	Central Office	999 Districtwide Expenses	7810 Other State	7 - Other Outgo Transfers of Indirect Cost	\$7,440	\$7,440
			7810 Other State Total		\$7,440	\$7,440
			9011 Donations	4 - Books & Supplies	\$0	\$5,344
			9011 Donations Total	• •	\$0	\$5,344
			9305 Educate 78 -asp.pri.prg.	4 - Books & Supplies	\$0	\$5,463
			9305 Educate 78 -asp.pri.prg. Total		\$0	\$5,46
			9332 Measure G1 Parcel Tx	5 - Other Services and Operating Expenditures	\$4,959,862	\$4,959,86
			9332 Measure G1 Parcel Tx Total	O Caror Corvices and Operating Experiances	\$4,959,862	\$4,959,862
			9333 Measure N	5 - Other Services and Operating Expenditures	-\$98,551	-\$98,55
			9333 Measure N Total	3 - Other Services and Operating Expericitures	-\$98,551	-\$98,55
				E Other Comises and Operating Franchitums		
			9334 Measure G, Parcel Tax	5 - Other Services and Operating Expenditures	\$383,344	\$383,344
			9334 Measure G, Parcel Tax Total		\$383,344	\$383,344
				4 - Books & Supplies	\$0	\$137,132
			3218 ELO ESSER III St Resv Emergncy To		\$0	\$137,132
			3219 ELO ESSER III St Resv LL	4 - Books & Supplies	\$0	\$3,831
			3219 ELO ESSER III St Resv LL Total		\$0	\$3,831
			7435 Learning Recovery Emergency	7 - Other Outgo Transfers of Indirect Cost	\$50,076	\$50,076
			7435 Learning Recovery Emergency Total		\$50,076	\$50,076
			9339 Measure H	5 - Other Services and Operating Expenditures	-\$98,551	-\$98,551
			9339 Measure H Total	o other correct and operating Experiance of	-\$98,551	-\$98,551
		999 Districtwide Expenses To			\$14,636,640	\$14,045,966
	Central Office Total	999 Districtwide Expenses 10	Jidi			
		050 0 1 1 1 0 11 11	0000 0 10 1111	4 0 115 1 101 1	\$412,678,904	\$484,285,593
	Alternative Ed	352 Rudsdale Continuation	0000 General Purpose-unrestricted	1 - Certificated Salaries	\$1,068,853	\$1,242,309
				2 - Classified Salaries	\$138,523	\$129,610
				3 - Benefits	\$567,191	\$583,037
				4 - Books & Supplies	\$16,000	\$22,951
				5 - Other Services and Operating Expenditures	\$20,000	\$13,049
			0000 General Purpose-unrestricted Total		\$1,810,567	\$1,990,957
			0002 Unrestricted Supplemental	1 - Certificated Salaries	\$149,421	\$159,857
			3	3 - Benefits	\$88,899	\$82,963
				4 - Books & Supplies	\$34,860	\$0
				5 - Other Services and Operating Expenditures	\$0	\$30,360
			0002 Unrestricted Complemental Total	5 - Other Services and Operating Expericitures		
			0002 Unrestricted Supplemental Total	4 Ocalifornia di Octobri	\$273,180	\$273,180
			0004 Central Concentration	1 - Certificated Salaries	\$500,497	\$533,899
				2 - Classified Salaries	\$207,770	\$194,248
				3 - Benefits	\$393,064	\$347,443
			0004 Central Concentration Total		\$1,101,331	\$1,075,590
			0005 Central Supplemental	1 - Certificated Salaries	\$49,375	\$58,109
				3 - Benefits	\$19,429	\$21,285
			0005 Central Supplemental Total		\$68,804	\$79,394
			3010 Title I-Basic Grant Low Income	4 - Books & Supplies	\$47,355	\$50,430
			3010 Title I-Basic Grant Low Income Total		\$47,355	\$50,430
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	\$12,344	\$13,074
			3102 LOOA. Comp Support & Improvint	2 - Classified Salaries	\$51,793	\$40,284
				3 - Benefits		
					\$37,815	\$19,683
				4 - Books & Supplies	\$10,331	\$39,242
			3182 ESSA: Comp Support & Improvmt T		\$112,283	\$112,283
			3213 ESSER III	1 - Certificated Salaries	\$52,905	\$0
				3 - Benefits	\$13,036	\$0
			3213 ESSER III Total		\$65,941	\$0
			4124 T Iv 21st Century Com Learning	1 - Certificated Salaries	\$0	\$6,427
				3 - Benefits	\$0	\$1,615
				5 - Other Services and Operating Expenditures	\$173,345	\$165,303
			4124 T Iv 21st Century Com Learning Total		\$173,345	\$173,345
			4127 Title 4-Student Support	4 - Books & Supplies	\$3,075	\$4,305
			4127 Title 4-Student Support Total 6388 K12 Strong Workforce Grant		\$3,075 \$37,523	\$4,305
				2 - Classified Salaries		\$37,524

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
	Alternative Ed	352 Rudsdale Continuation		3 - Benefits	\$20,057	\$20,056
			6388 K12 Strong Workforce Grant Total		\$57,580	\$57,580
			7085 Prop 47 - LCSSP	4 - Books & Supplies	\$0	\$3,000
			7085 Prop 47 - LCSSP Total		\$0	\$3,000
			9283 Salesforce.org	1 - Certificated Salaries	\$38,221	\$43,044
				3 - Benefits	\$15,624	\$16,581
				4 - Books & Supplies	\$0	-\$5,780
			9283 Salesforce.org Total	•	\$53,845	\$53,845
			9333 Measure N	1 - Certificated Salaries	\$3,996	\$3,996
			COCO INICADATO II	2 - Classified Salaries	\$29,769	\$24,727
				3 - Benefits	\$16,773	\$14,592
				4 - Books & Supplies	\$14,164	\$133,706
				5 - Other Services and Operating Expenditures	\$49,076	\$54,660
			9333 Measure N Total		\$113,778	\$231,681
			9334 Measure G, Parcel Tax	5 - Other Services and Operating Expenditures	\$25,000	\$25,000
			9334 Measure G, Parcel Tax Total		\$25,000	\$25,000
			3214 ESSER III Learning Loss	1 - Certificated Salaries	\$0	\$114,807
				3 - Benefits	\$0	\$59,422
			3214 ESSER III Learning Loss Total		\$0	\$174,229
			6266 Educator Effectiveness	1 - Certificated Salaries	\$11,986	\$11,986
				3 - Benefits	\$3,014	\$3,014
				4 - Books & Supplies	\$0	\$15,000
			6266 Educator Effectiveness Total	_ + Books & cappilos	\$15,000	\$30,000
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	\$7,591	\$7,591
			0332 CC3FF Implementation Grant			
				2 - Classified Salaries	\$62,578	\$51,679
				3 - Benefits	\$45,465	\$36,219
				4 - Books & Supplies	\$93,866	\$207,511
				5 - Other Services and Operating Expenditures	\$115,500	\$115,500
			6332 CCSPP Implementation Grant Total		\$325,000	\$418,500
		2	1 - Certificated Salaries	\$3,996	\$3,996	
			2 - Classified Salaries	\$29,769	\$24,401	
				3 - Benefits	\$16,773	\$14,740
				4 - Books & Supplies	\$14,164	\$39
				5 - Other Services and Operating Expenditures	\$49,076	\$54,799
			9339 Measure H Total		\$113,778	\$97.975
		352 Rudsdale Continuation To			\$4,359,862	\$4,851,293
	Alternative Ed Total	332 Radadale Continuation 1	Stai		\$4.359.862	\$4,851,293
	Parochial	705 Pinhon O'dowd High So	4035 Title 2-a Teacher Quality	5 - Other Services and Operating Expenditures	\$0	\$95,947
	Faiocillai	703 Bishop O dowd High 30		5 - Other Services and Operating Expericitures		
		705 Bi-b Old Ui-b- O-b	4035 Title 2-a Teacher Quality Total		\$0	\$95,947
		705 Bishop O'dowd High Scho		5 00 0 1 10 0 5	\$0	\$95,947
		709 Cristo Rey DeLaSalle E	3010 Title I-Basic Grant Low Income	5 - Other Services and Operating Expenditures	\$0	\$65,981
			3010 Title I-Basic Grant Low Income Total		\$0	\$65,981
			4035 Title 2-a Teacher Quality	5 - Other Services and Operating Expenditures	\$0	\$31,369
			4035 Title 2-a Teacher Quality Total		\$0	\$31,369
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$19,809
			4127 Title 4-Student Support Total		\$0	\$19,809
			4203 Title lii Lep Student Program	5 - Other Services and Operating Expenditures	\$0	\$10,123
			4203 Title lii Lep Student Program Total		\$0	\$10,123
		709 Cristo Rey DeLaSalle Ea			\$0	\$127,282
		720 Oakland Hebrew	4035 Title 2-a Teacher Quality	5 - Other Services and Operating Expenditures	\$0	\$11,610
		120 Oakianu nebiew		3 - Other Services and Operating Expenditures	\$0 \$0	
			4035 Title 2-a Teacher Quality Total	E Other Commisses and Or senting France !!		\$11,610
			4127 Title 4-Student Support	5 - Other Services and Operating Expenditures	\$0	\$9,841
			4127 Title 4-Student Support Total		\$0	\$9,841
		720 Oakland Hebrew Total			\$0	\$21,450
		728 St. Anthony	3010 Title I-Basic Grant Low Income	5 - Other Services and Operating Expenditures	\$0	\$33,724
			3010 Title I-Basic Grant Low Income Total	ıl	\$0	\$33,724
			4035 Title 2-a Teacher Quality	5 - Other Services and Operating Expenditures	\$0	\$5,393

	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Sເ	m of Revised
eral Fund	Parochial	728 St. Anthony	4035 Title 2-a Teacher Quality Total	Olassification	\$0	\$5.393
	i al ociliai	720 Ot. Antilony	4127 Title 4-Student Support	5 - Other Services and Operating Expenditures	\$0	\$4,57
			4127 Title 4-Student Support Total	O Caron Convices and Operating Expenditures	\$0	\$4,571
			4203 Title lii Lep Student Program	5 - Other Services and Operating Expenditures	\$0	\$4,584
			4203 Title lii Lep Student Program Total	3 - Other Services and Operating Expenditures	\$0	\$4,584
		700 Ct. Anthony Total	4203 Title III Lep Student Program Total			
		728 St. Anthony Total	0040 Till 1 D : 0 11 1	5 011 0 1 10 11 5 11	\$0	\$48,272
		731 St. Elizabeth Elementa	r 3010 Title I-Basic Grant Low Income	5 - Other Services and Operating Expenditures	\$0	\$90,907
			3010 Title I-Basic Grant Low Income Total		\$0	\$90,907
			4035 Title 2-a Teacher Quality	5 - Other Services and Operating Expenditures	\$0	\$13,632
			4035 Title 2-a Teacher Quality Total		\$0	\$13,632
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$4,394
				5 - Other Services and Operating Expenditures	\$0	\$7,161
			4127 Title 4-Student Support Total		\$0	\$11,555
			4203 Title lii Lep Student Program	5 - Other Services and Operating Expenditures	\$0	\$10,505
			4203 Title lii Lep Student Program Total	o care correct and operating Experience of	\$0	\$10,505
		731 St. Elizabeth Elementary			\$0	\$126,599
				E Other Consises and Operating Funerality		
		735 St. Leo The Great	3010 Title I-Basic Grant Low Income	5 - Other Services and Operating Expenditures	\$0	\$29,325
			3010 Title I-Basic Grant Low Income Total		\$0	\$29,325
			4035 Title 2-a Teacher Quality	5 - Other Services and Operating Expenditures	\$0	\$15,654
			4035 Title 2-a Teacher Quality Total		\$0	\$15,654
			4127 Title 4-Student Support	5 - Other Services and Operating Expenditures	\$0	\$13,269
			4127 Title 4-Student Support Total		\$0	\$13,269
			4203 Title lii Lep Student Program	5 - Other Services and Operating Expenditures	\$0	\$382
			4203 Title lii Lep Student Program Total		\$0	\$382
		735 St. Leo The Great Total	izo inio in zop otaconi i ogram i ota		\$0	\$58,631
		739 St. Theresa	4035 Title 2-a Teacher Quality	5 - Other Services and Operating Expenditures	\$0	\$14,006
		739 St. Tiletesa		5 - Other Services and Operating Expericitures		
			4035 Title 2-a Teacher Quality Total	4. Deales 9 Osmalias	\$0	\$14,006
			4127 Title 4-Student Support	4 - Books & Supplies	\$0	\$4,576
				5 - Other Services and Operating Expenditures	\$0	\$13,649
			4127 Title 4-Student Support Total		\$0	\$18,225
			4203 Title lii Lep Student Program	4 - Books & Supplies	\$0	\$351
				5 - Other Services and Operating Expenditures	\$0	\$222
			4203 Title lii Lep Student Program Total		\$0	\$573
		739 St. Theresa Total			\$0	\$32,804
		802 Arroyo Viejo	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$76,305	\$76,305
		0027111070 11010	CO TO THE Pasis Claim 2011 Income	3 - Benefits	\$50,536	\$50,536
			3010 Title I-Basic Grant Low Income Total		\$126,841	\$126,841
		802 Arroyo Viejo Total	30 10 Title I-Dasic Graffit Low Income Total			
		704 Aurora School	4005 Title 0 - Teesless Overlite	5 Oth 0 i 1 O ti 5 1 th	\$126,841	\$126,841
		704 Aurora School	4035 Title 2-a Teacher Quality	5 - Other Services and Operating Expenditures	\$0	\$999
			4035 Title 2-a Teacher Quality Total		\$0	\$999
		704 Aurora School Total			\$0	\$999
		724 Redwood Day School	4035 Title 2-a Teacher Quality	5 - Other Services and Operating Expenditures	\$0	\$31,758
			4035 Title 2-a Teacher Quality Total		\$0	\$31,758
			4127 Title 4-Student Support	5 - Other Services and Operating Expenditures	\$0	\$26,920
			4127 Title 4-Student Support Total		\$0	\$26,920
		724 Redwood Day School To			\$0	\$58,677
	Parochial Total				\$126,841	\$697,502
	Child Development	902 Burbank State Breech	0000 General Purpose-unrestricted	4 - Books & Supplies	\$1,500	\$2,400
	Child Development	603 Burbank State Freschi		4 - Books & Supplies		
			0000 General Purpose-unrestricted Total		\$1,500	\$2,400
			0002 Unrestricted Supplemental	4 - Books & Supplies	\$15,300	\$24,389
				5 - Other Services and Operating Expenditures	\$400	\$731
			0002 Unrestricted Supplemental Total		\$15,700	\$25,120
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$65,145	\$65,146
				3 - Benefits	\$59,036	\$58,578
			3310 Se-idea Basic Grant Pl94-142 Total		\$124,181	\$123,724
			3315 Se-idea Preschool Non-ris	1 - Certificated Salaries		
			33 13 Se-Idea Freschool Non-IIS		\$130,341	\$130,341
				3 - Benefits	\$60,073	\$60,073

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revis <u>ed</u>
	Child Development	803 Burbank State Preschool	3315 Se-idea Preschool Non-ris	4 - Books & Supplies	\$7,125	\$7,125
			3315 Se-idea Preschool Non-ris Total		\$197,539	\$197,539
			3385 Se-idea Early Intervention Grn	1 - Certificated Salaries	\$94,779	\$83,815
			•	2 - Classified Salaries	\$14,476	\$14,473
				3 - Benefits	\$45,739	\$40,013
			3385 Se-idea Early Intervention Grn Tota	-	\$154,994	\$138,300
			6500 Special Education	1 - Certificated Salaries	\$144,088	\$17,712
			0000 Opcolar Education	2 - Classified Salaries	\$794,521	\$552,670
				3 - Benefits	\$791,743	\$477,350
			CEOO Created Education Total	3 - Deliellis		
			6500 Special Education Total	4 0 65 4 10 1 5	\$1,730,352	\$1,047,733
			6547 SPED Early Interv Preschool	1 - Certificated Salaries	\$1,084,999	\$1,121,767
				3 - Benefits	\$603,730	\$554,684
		6547 SPED Early Interv Preschool Total		\$1,688,729	\$1,676,45	
	803 Burbank State Preschool			\$3,912,995	\$3,211,267	
		805 Bella Vista Cdc	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$135,220	\$135,220
				3 - Benefits	\$89,161	\$89,161
			3010 Title I-Basic Grant Low Income Total	al	\$224,381	\$224,381
		805 Bella Vista Cdc Total			\$224,381	\$224,381
		806 Brookfield Cdc	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$59,491	\$59,491
		CCC Discinista Cas	COTO TIAS I BASIS STAIR 25W IIISSINS	3 - Benefits	\$33,644	\$33,644
			3010 Title I-Basic Grant Low Income Total	<u> </u>	\$93,135	\$93,135
		806 Brookfield Cdc Total	30 TO TILLE I-BASIC GIAIR LOW INCOME TOL	aı	\$93,135	\$93,135
			2010 Title I Basis Crent I aw Income	1 - Certificated Salaries		\$220,500
		809 International Cdc	3010 Title I-Basic Grant Low Income		\$213,585	
				3 - Benefits	\$124,982	\$124,982
			3010 Title I-Basic Grant Low Income Total	al	\$338,567	\$345,482
		809 International Cdc Total			\$338,567	\$345,482
		811 Emerson Cdc	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$99,274	\$99,274
				3 - Benefits	\$61,126	\$61,126
			3010 Title I-Basic Grant Low Income Total	al	\$160,400	\$160,400
			3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	\$73,048	\$62,547
				3 - Benefits	\$96,075	\$67,686
			3310 Se-idea Basic Grant Pl94-142 Total		\$169,123	\$130,233
			3385 Se-idea Early Intervention Grn	1 - Certificated Salaries	\$31,218	\$45,060
				3 - Benefits	\$13,023	\$15,874
			3385 Se-idea Early Intervention Grn Tota		\$44,241	\$60,935
			6500 Special Education	1 - Certificated Salaries	\$56,585	\$63,604
			0000 Opecial Education			
				2 - Classified Salaries	\$24,156	\$0
				3 - Benefits	\$53,383	\$35,315
			6500 Special Education Total		\$134,124	\$98,919
		811 Emerson Cdc Total			\$507,888	\$450,486
		815 Highland Cdc	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$67,371	\$67,371
				3 - Benefits	\$16,601	\$16,601
			3010 Title I-Basic Grant Low Income Total	al	\$83,972	\$83,972
			6500 Special Education	1 - Certificated Salaries	\$78,416	\$89,259
				2 - Classified Salaries	\$31,304	\$67,549
				3 - Benefits	\$97,014	\$112,432
			6500 Special Education Total		\$206,734	\$269,240
		815 Highland Cdc Total			\$290,706	\$353,212
		817 Jefferson Cdc	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$153,355	\$153,355
		o i / delicisori Cuc	30 TO THIE I-DASIC GIAIR LOW MICOINE	3 - Benefits	\$66,118	\$66,118
			2040 Title I Beeie Court I am Incare T			
			3010 Title I-Basic Grant Low Income Total	aı	\$219,473 \$210,473	\$219,473
		817 Jefferson Cdc Total	0040 Till I D . C	1 0 15 1 10 1 1	\$219,473	\$219,473
		819 Centro Infantil De La Ra	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$128,832	\$128,832
				3 - Benefits	\$54,619	\$54,619
			3010 Title I-Basic Grant Low Income Total	al	\$183,451	\$183,451
			6500 Special Education	1 - Certificated Salaries	\$64,533	\$73,988
				2 - Classified Salaries	\$52,781	\$53,485

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted St	um of Revised
01 General Fund	Child Development	819 Centro Infantil De La R		3 - Benefits	\$89,630	\$92,992
			6500 Special Education Total	-	\$206,944	\$220,464
		819 Centro Infantil De La Raz			\$390,395	\$403,915
		820 Laurel Cdc	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$171,529	\$171,529
				3 - Benefits	\$72,252	\$72,252
			3010 Title I-Basic Grant Low Income Tota		\$243,781	\$243,781
		820 Laurel Cdc Total			\$243,781	\$243,781
		823 Lockwood Cdc	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$204,172	\$204,172
				3 - Benefits	\$94,077	\$94,077
			3010 Title I-Basic Grant Low Income Tota		\$298,249	\$298,249
			3213 ESSER III	2 - Classified Salaries	\$0	\$73,379
			0210 20021(111	3 - Benefits	\$0	\$49,468
			3213 ESSER III Total	_ Benefits	\$0	\$122,847
			6500 Special Education	1 - Certificated Salaries	\$92,312	\$109.878
			occo opecial Eddodion	2 - Classified Salaries	\$55,298	\$68.774
				3 - Benefits	\$99,701	\$96,764
			6500 Special Education Total	3 - Deliellis	\$247,311	\$275.417
		823 Lockwood Cdc Total	OSOO Opeciai Euucatioii Totai		\$247,311 \$545,560	\$696,512
		825 Harriet Tubman Cdc	3010 Title I Basis Grant Law Income	1 - Certificated Salaries		\$125,453
		ozo marrier i upirian Cdc	3010 Title I-Basic Grant Low Income	3 - Benefits	\$125,453 \$62,744	\$125,453 \$62,744
			2040 Title I Deele Owent I am Income Tate	-		
			3010 Title I-Basic Grant Low Income Tota		\$188,197	\$188,197
			6500 Special Education	1 - Certificated Salaries	\$60,559	\$69,616
				2 - Classified Salaries	\$36,432	\$36,433
				3 - Benefits	\$60,938	\$63,422
			6500 Special Education Total		\$157,929	\$169,471
		825 Harriet Tubman Cdc Tota			\$346,126	\$357,668
		827 Lockwood Pre-k	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$51,324	\$51,324
				3 - Benefits	\$51,274	\$51,274
			3010 Title I-Basic Grant Low Income Tota		\$102,598	\$102,598
		827 Lockwood Pre-k Total			\$102,598	\$102,598
		829 Manzanita Cdc	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$88,553	\$88,553
				3 - Benefits	\$43,602	\$43,602
			3010 Title I-Basic Grant Low Income Total	I	\$132,155	\$132,155
		829 Manzanita Cdc Total			\$132,155	\$132,155
		831 United Nations Early Cl	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$219,945	\$219,945
				3 - Benefits	\$82,604	\$82,604
			3010 Title I-Basic Grant Low Income Total		\$302,549	\$302,549
			6500 Special Education	1 - Certificated Salaries	\$60,559	\$69,616
				2 - Classified Salaries	\$56,017	\$64,769
				3 - Benefits	\$76,776	\$112,224
			6500 Special Education Total		\$193,352	\$246,609
		831 United Nations Early Chil	dhood Total		\$495,901	\$549,158
		840 Hintil Kuu Ca	6500 Special Education	1 - Certificated Salaries	\$64,533	\$0
				2 - Classified Salaries	\$0	\$23,229
				3 - Benefits	\$27,484	\$9,606
			6500 Special Education Total		\$92,017	\$32,835
		840 Hintil Kuu Ca Total			\$92,017	\$32,835
		862 Fruitvale Pre-kindergar	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	\$88,553	\$88,553
				3 - Benefits	\$45,777	\$45,777
			3010 Title I-Basic Grant Low Income Tota	Ī	\$134,330	\$134,330
		862 Fruitvale Pre-kindergarter			\$134,330	\$134,330
		860 Allendale Cdc	6500 Special Education	2 - Classified Salaries	\$28,666	\$29,806
			,	3 - Benefits	\$44,698	\$44,968
			6500 Special Education Total	-	\$73,364	\$74,775
		860 Allendale Cdc Total			\$73,364	\$74,775
		861 Woodland Cdc	6500 Special Education	1 - Certificated Salaries	\$84,377	\$14,773
		OUT VYOOGIATIU OUC	Occor Education	2 - Classified Salaries	\$53,142	\$79,238
				2 - Glassilleu Galailes	φυ3,142	φ13,230

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted	Sum of Boyicad
01 General Fund	Child Development	861 Woodland Cdc	6500 Special Education	3 - Benefits	\$66,663	\$70.287
	Crilia Development	801 Woodiand Cdc	6500 Special Education Total	3 - Dellelits	\$204.182	\$149.52
		861 Woodland Cdc Total	6500 Special Education Total		\$204,182	\$149,525 \$149,525
			3010 Title I-Basic Grant Low Income	1 - Certificated Salaries		
		812 Kaiser Early Childhood	30 TO Title I-basic Grant Low Income		\$36,073	\$36,073
			2010 TW D O I T	3 - Benefits	\$25,236	\$25,236
			3010 Title I-Basic Grant Low Income Tot		\$61,309	\$61,309
			6500 Special Education	2 - Classified Salaries	\$0	\$34,403
				3 - Benefits	\$0	\$11,811
			6500 Special Education Total		\$0	\$46,214
		812 Kaiser Early Childhood C	Center Total		\$61,309	\$107,523
	Child Development Total				\$8,408,863	\$7,882,211
1 General Fund Total					\$805,817,992	\$929,593,410
	Central Office	601 General Fund - Restric	t 7690 On-Behalf Pension Contribution	3 - Benefits	\$120,607	\$120,607
			7690 On-Behalf Pension Contribution To	otal	\$120,607	\$120,607
		601 General Fund - Restricte	d Total		\$120,607	\$120,607
	Central Office Total				\$120,607	\$120,607
	Adult Education	400 Adult Education	3905 ABE/ESL/CITIZ/VESL/VABE	1 - Certificated Salaries	\$62,546	\$68,802
				2 - Classified Salaries	\$34,195	\$26,525
				3 - Benefits	\$56,896	\$43,119
				4 - Books & Supplies	\$14,863	\$0
			3905 ABE/ESL/CITIZ/VESL/VABE Total	4 - Books & Supplies	\$168,500	\$138,446
			3913 Title II ASE/GED	1 - Certificated Salaries	\$19,685	\$17,800
			3913 Title II ASE/GED			
			0040 TW. II 405/05D T 4 1	3 - Benefits	\$6,165	\$6,165
			3913 Title II ASE/GED Total		\$25,850	\$23,965
			3926 Adult Basic Ed EL Civics	1 - Certificated Salaries	\$18,398	\$42,610
				3 - Benefits	\$10,162	\$13,494
			3926 Adult Basic Ed EL Civics Total		\$28,560	\$56,104
			6391 Adult Education Program	1 - Certificated Salaries	\$1,162,945	\$1,381,366
				2 - Classified Salaries	\$486,321	\$466,201
				3 - Benefits	\$830,363	\$837,613
			4 - Books & Supplies	\$41,100	\$42,000	
				5 - Other Services and Operating Expenditures	\$267,300	\$243,400
				7 - Other Outgo Transfers of Indirect Cost	\$86,200	\$86,200
			6391 Adult Education Program Total		\$2,874,229	\$3,056,780
			9214 Private Industry Council/projs	1 - Certificated Salaries	\$60,559	\$66,616
			oz i i i i i i i i i i i i i i i i i i i	3 - Benefits	\$26,476	\$27,358
				6 - Capital Outlay	\$0	\$16,000
			9214 Private Industry Council/projs Tota		\$87.035	\$109.974
		400 Adult Education Total	9214 Private industry Council/projs 10ta	II .	\$3,184,174	\$3,385,269
	Adult Education Tatal	400 Addit Education Total				, ,
4 Adult Education Fund Tatal	Adult Education Total				\$3,184,174	\$3,385,269
1 Adult Education Fund Total	Flammantama Oakaa '	404 Allematete	0405 Fee shild Development D	4. Ocatificated Octobrine	\$3,304,781	\$3,505,876
	Elementary School	101 Allendale	6105 Ece-child Development Programs	1 - Certificated Salaries	\$0	\$77,508
				2 - Classified Salaries	\$0	\$24,507
				4 - Books & Supplies	\$11,200	\$11,200
			6105 Ece-child Development Programs		\$11,200	\$113,215
			6053 Universal PreK Planning	2 - Classified Salaries	\$23,527	\$23,527
				3 - Benefits	\$39,762	\$49,326
			6053 Universal PreK Planning Total		\$63,289	\$72,853
		101 Allendale Total			\$74,489	\$186,068
		102 Bella Vista	6053 Universal PreK Planning	2 - Classified Salaries	\$48,855	\$45,028
				3 - Benefits	\$12,778	\$18,449
			6053 Universal PreK Planning Total		\$61,633	\$63,477
		102 Bella Vista Total	Total Carrollar Fort Farming Fortal		\$61,633	\$63,477
		103 Brookfield	6105 Ece-child Development Programs	1 - Certificated Salaries	\$01,033	\$104,577
		103 DIOOKIIEIU	0 103 Loe-critic Development Programs			
				3 - Benefits	\$0	\$50,921
				4 - Books & Supplies	\$5,500	\$5,500
				5 - Other Services and Operating Expenditures	\$5,700	\$5,700

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted St	um of Revised
2 Child Development Fund	Elementary School	103 Brookfield	6105 Ece-child Development Programs	Total	\$11,200	\$166,698
		103 Brookfield Total			\$11,200	\$166,69
		105 Burckhalter	6053 Universal PreK Planning	2 - Classified Salaries	\$20,352	\$23,52
				3 - Benefits	\$15,923	\$20,13
			6053 Universal PreK Planning Total		\$36,275	\$43,66
		105 Burckhalter Total			\$36,275	\$43,66
		107 East Oakland Pride	6053 Universal PreK Planning	2 - Classified Salaries	\$20,352	\$18,50
				3 - Benefits	\$15,923	\$14,36
			6053 Universal PreK Planning Total		\$36,275	\$32,86
		107 East Oakland Pride Total			\$36,275	\$32,86
		112 Greenleaf Elementary	6053 Universal PreK Planning	2 - Classified Salaries	\$23,130	\$22,899
				3 - Benefits	\$17,082	\$16,11
			6053 Universal PreK Planning Total		\$40,212	\$39,01
		112 Greenleaf Elementary Tot			\$40,212	\$39,010
		114 Global Family School	6053 Universal PreK Planning	2 - Classified Salaries	\$23,527	\$23,52
		,,	g	3 - Benefits	\$35,153	\$35,76
			6053 Universal PreK Planning Total		\$58,680	\$59,29
		114 Global Family School Total			\$58,680	\$59,290
		116 Franklin	6053 Universal PreK Planning	2 - Classified Salaries	\$30,000	\$38,10
		TIOTIAIRIII	0000 Oniversal Freit Flamming	3 - Benefits	\$0	\$00,100
			6053 Universal PreK Planning Total	0 - Delicitis	\$0	\$38,10
		116 Franklin Total	6055 Universal Frent Flamming Total		\$0 \$0	\$38,105
			6105 Fee shild Development Dresses	4. Deales 9 Cumplies	\$16,800	
		117 Fruitvale	6105 Ece-child Development Programs	4 - Books & Supplies		\$16,800
			6105 Ece-child Development Programs		\$16,800	\$16,800
			6053 Universal PreK Planning	2 - Classified Salaries	\$20,352	\$37,84
				3 - Benefits	\$15,923	\$21,510
			6053 Universal PreK Planning Total		\$36,275	\$59,352
		117 Fruitvale Total			\$53,075	\$76,152
		118 Garfield	6105 Ece-child Development Programs	2 - Classified Salaries	\$0	\$25,899
				3 - Benefits	\$0	\$29,59
				4 - Books & Supplies	\$0	\$2,000
				5 - Other Services and Operating Expenditures	\$11,200	\$9,200
			6105 Ece-child Development Programs		\$11,200	\$66,694
			6053 Universal PreK Planning	2 - Classified Salaries	\$21,584	\$24,579
				3 - Benefits	\$8,329	\$8,618
			6053 Universal PreK Planning Total		\$29,913	\$33,197
		118 Garfield Total			\$41,113	\$99,891
		119 Glenview	6053 Universal PreK Planning	2 - Classified Salaries	\$20,656	\$20,128
				3 - Benefits	\$19,112	\$14,984
			6053 Universal PreK Planning Total		\$39,768	\$35,113
		119 Glenview Total	-		\$39,768	\$35,113
		121 La Escuelita	6053 Universal PreK Planning	2 - Classified Salaries	\$23,527	\$23,527
				3 - Benefits	\$21,153	\$21,76
			6053 Universal PreK Planning Total	_ c	\$44,680	\$45,29
		121 La Escuelita Total	ooo omversar rock ramming rotar		\$44,680	\$45,290
		125 New Highland Academy	6053 Universal PreK Planning	2 - Classified Salaries	\$23,527	\$23,527
		125 New Highland Academy	0000 Oniversal Freit Flamming	3 - Benefits	\$34,121	\$24,649
			6053 Universal PreK Planning Total	J - Delielits	\$57,648	\$48,176
					\$57,648	\$48,176
		125 New Highland Academy T		2. Classified Calarias		
		133 Lincoln	6053 Universal PreK Planning	2 - Classified Salaries	\$23,527	\$23,52
				3 - Benefits	\$8,615	\$8,402
			6053 Universal PreK Planning Total		\$32,142	\$31,929
		133 Lincoln Total			\$32,142	\$31,929
		143 Montclair	6053 Universal PreK Planning	2 - Classified Salaries	\$23,527	\$23,527
				3 - Benefits	\$20,212	\$20,104
			6053 Universal PreK Planning Total		\$43,739	\$43,631
		143 Montclair Total			\$43,739	\$43,631

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revi <u>sed</u>
	Elementary School	146 Piedmont Avenue	6053 Universal PreK Planning	2 - Classified Salaries	\$23,527	\$23,527
				3 - Benefits	\$40,265	\$40,22
			6053 Universal PreK Planning Total		\$63,792	\$63,748
		146 Piedmont Avenue Total			\$63,792	\$63,748
		151 Sequoia	6053 Universal PreK Planning	2 - Classified Salaries	\$23,527	\$23,527
				3 - Benefits	\$2,763	\$2,657
			6053 Universal PreK Planning Total		\$26,290	\$26,184
		151 Sequoia Total			\$26,290	\$26,184
		154 Madison Lower	6053 Universal PreK Planning	2 - Classified Salaries	\$22,423	\$22,423
				3 - Benefits	\$8,649	\$8,546
			6053 Universal PreK Planning Total		\$31,072	\$30,969
		154 Madison Lower Total			\$31,072	\$30,969
		157 Thornhill	6053 Universal PreK Planning	2 - Classified Salaries	\$23,427	\$23,527
				3 - Benefits	\$17,951	\$17,877
			6053 Universal PreK Planning Total		\$41,378	\$41,405
		157 Thornhill Total			\$41,378	\$41,405
		160 Lockwood Steam Acade	6105 Ece-child Development Programs	5 - Other Services and Operating Expenditures	\$22,400	\$22,400
			6105 Ece-child Development Programs	Fotal	\$22,400	\$22,400
		160 Lockwood Steam Academ			\$22,400	\$22,400
			6053 Universal PreK Planning	2 - Classified Salaries	\$21,940	\$22,065
			3	3 - Benefits	\$13,147	\$15,936
			6053 Universal PreK Planning Total		\$35,087	\$38,000
		172 Fred T Korematsu Discov			\$35,087	\$38,000
		175 Manzanita Seed	6053 Universal PreK Planning	2 - Classified Salaries	\$0	\$16,505
		170 Manzania occa	ooo onvoida i forti lanning	3 - Benefits	\$0	\$1,863
			6053 Universal PreK Planning Total	_ 0 - Delicitis	\$0	\$18,369
		175 Manzanita Seed Total	0000 Universal Frenchamming Total		\$0	\$18,369
		177 Esperanza Academy	6053 Universal PreK Planning	2 - Classified Salaries	\$23,527	\$23,527
		177 Esperanza Academy	0000 Offiversal Freit Flaming	3 - Benefits	\$40,398	\$40,184
			6053 Universal PreK Planning Total	_ 3 - Derients	\$63,925	\$63,711
		177 Esperanza Academy Tota			\$63,925	\$63,711
				2 Classified Calarias		
		178 Bridges Academy (a) Me	Me 6105 Ece-child Development Programs	2 - Classified Salaries	\$0	\$20,420
				3 - Benefits	\$0	\$0
			04075 1315 1 45	4 - Books & Supplies	\$22,400	\$22,400
			6105 Ece-child Development Programs		\$22,400	\$42,820
			6053 Universal PreK Planning	2 - Classified Salaries	\$23,527	\$23,527
				3 - Benefits	\$35,003	\$34,789
			6053 Universal PreK Planning Total		\$58,530	\$58,316
		178 Bridges Academy @ Melr			\$80,930	\$101,136
		179 Manzanita Community S	6053 Universal PreK Planning	2 - Classified Salaries	\$23,527	\$24,666
				3 - Benefits	\$20,330	\$20,655
			6053 Universal PreK Planning Total		\$43,857	\$45,321
		179 Manzanita Community Sc			\$43,857	\$45,321
		182 Martin Luther King Jr. K	6105 Ece-child Development Programs	2 - Classified Salaries	\$0	\$18,504
				3 - Benefits	\$0	\$6,214
				5 - Other Services and Operating Expenditures	\$16,800	\$16,800
			6105 Ece-child Development Programs	Total	\$16,800	\$41,518
		182 Martin Luther King Jr. K-3	Total		\$16,800	\$41,518
		183 Prescott	6105 Ece-child Development Programs	4 - Books & Supplies	\$11,200	\$11,200
			6105 Ece-child Development Programs		\$11,200	\$11,200
		183 Prescott Total	•		\$11,200	\$11,200
			6053 Universal PreK Planning	2 - Classified Salaries	\$20,352	\$18,501
			3	3 - Benefits	\$15,923	\$14,366
			6053 Universal PreK Planning Total	-	\$36,275	\$32,867
		186 International Community 9			\$36,275	\$32,867
		190 Think College Now	6053 Universal PreK Planning	2 - Classified Salaries	\$22,328	\$23,109
		130 Think College NOW	COOO OTHER SALE FOR FIAITHING	3 - Benefits	\$8,579	\$31,420
				2 - DELIGIUS	φο,379	φ31,42

d	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted Signature	um of Revised
	Elementary School	190 Think College Now	6053 Universal PreK Planning Total		\$30,907	\$54,529
		190 Think College Now Total			\$30,907	\$54,529
		193 Reach Academy	6105 Ece-child Development Programs	4 - Books & Supplies	\$22,400	\$22,400
			6105 Ece-child Development Programs T	otal	\$22,400	\$22,40
			6053 Universal PreK Planning	2 - Classified Salaries	\$26,527	\$26,52
				3 - Benefits	\$11,349	\$11,22
			6053 Universal PreK Planning Total		\$37,876	\$37,75
		193 Reach Academy Total			\$60,276	\$60,15
		194 Sankofa United Elem	6105 Ece-child Development Programs	1 - Certificated Salaries	\$9,531	\$10,934
			· · · · · · · · · · · · · · · · · · ·	2 - Classified Salaries	\$0	\$21,40
				3 - Benefits	\$4,028	\$4,31
				4 - Books & Supplies	\$3,241	\$3,241
			6105 Ece-child Development Programs T		\$16,800	\$39.899
			6053 Universal PreK Planning	2 - Classified Salaries	\$23,130	\$18,50
			ooo onversal rettrialling	3 - Benefits	\$16,933	\$14,366
			6053 Universal PreK Planning Total	_ 3 - Delients	\$40,063	\$32,867
		194 Sankofa United Elem Tota			\$56,863	\$72,766
		169 Oakland Academy of Kr	6105 Ece-child Development Programs	1 - Certificated Salaries	\$7,642	\$98,924
				3 - Benefits	\$1,888	\$34,926
				4 - Books & Supplies	\$1,670	\$1,670
			6105 Ece-child Development Programs T	otal	\$11,200	\$135,519
			6053 Universal PreK Planning	2 - Classified Salaries	\$0	\$20,000
			6053 Universal PreK Planning Total		\$0	\$20,000
		169 Oakland Academy of Know			\$11,200	\$155,519
		131 Laurel Elementary	6053 Universal PreK Planning	2 - Classified Salaries	\$23,527	\$23,527
		10 1 Eddi of Elomonial y	ooco omrerean rentrianning	3 - Benefits	\$30,504	\$31,126
			6053 Universal PreK Planning Total	_ o Benefito	\$54,031	\$54,653
		131 Laurel Elementary Total	0000 Oniversal French lanning Fotal		\$54,031	\$54,653
		115 Emerson Elementary	6053 Universal PreK Planning	2 - Classified Salaries	\$22,423	\$22,634
		115 Efficison Elementary	0000 Universal Flerk Flaming	3 - Benefits		
			COSO Hairana I Bark Blancia a Tatal	3 - Berieitis	\$17,611	\$17,587
			6053 Universal PreK Planning Total		\$40,034	\$40,220
		115 Emerson Elementary Tota			\$40,034	\$40,220
		168 Carl B. Munck Elementa	6053 Universal PreK Planning	2 - Classified Salaries	\$32,409	\$42,506
				3 - Benefits	\$12,492	\$38,562
			6053 Universal PreK Planning Total		\$44,901	\$81,068
		168 Carl B. Munck Elementary			\$44,901	\$81,068
		180 Kaiser Early Childhood	6053 Universal PreK Planning	2 - Classified Salaries	\$61,779	\$59,967
				3 - Benefits	\$61,923	\$37,454
			6053 Universal PreK Planning Total		\$123,702	\$97,421
		180 Kaiser Early Childhood Ce			\$123,702	\$97,421
	Elementary School Total	_			\$1,525,849	\$2,162,525
	Middle School	235 Melrose Leadership Ac	6053 Universal PreK Planning	2 - Classified Salaries	\$23,527	\$23,527
				3 - Benefits	\$20,212	\$20,104
			6053 Universal PreK Planning Total	_ o Benefito	\$43,739	\$43,631
		235 Melrose Leadership Acad			\$43,739	\$43,631
	Middle Cabaal Total	255 Mellose Leadership Acad	Total			
	Middle School Total	COA Comment Front Destrict	7000 O- B-b-lf Bi Ot-ib-ti	0 D	\$43,739	\$43,631
	Central Office		7690 On-Behalf Pension Contribution	3 - Benefits	\$321,813	\$321,813
			7690 On-Behalf Pension Contribution To	tai	\$321,813	\$321,813
		601 General Fund - Restricted			\$321,813	\$321,813
		907 Student Assignment	5025 Cd Fcc Center-based,fctr,fhud	2 - Classified Salaries	\$36,731	\$36,441
				3 - Benefits	\$25,760	\$25,272
			5025 Cd Fcc Center-based,fctr,fhud Tota	l	\$62,491	\$61,713
			6105 Ece-child Development Programs	2 - Classified Salaries	\$146,925	\$149,272
				3 - Benefits	\$103,035	\$102,763
			6105 Ece-child Development Programs T		\$249,960	\$252,035
		907 Student Assignment Total	cc ca _copinont i rogiuma i		\$312,451	\$313,748

und	Site Type		Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
	Central Office	910 Early Childhood Develo	9011 Donations	3 - Benefits	\$0	\$0
				4 - Books & Supplies	\$0	\$92,619
			9011 Donations Total		\$0	\$92,619
			9121 Oakland Fund Children & Youth	4 - Books & Supplies	\$0	\$17,363
				5 - Other Services and Operating Expenditures	\$0	\$4,000
			9121 Oakland Fund Children & Youth Tota		\$0	\$21,363
			9185 first 5 Alameda County	1 - Certificated Salaries	\$0	\$21,14
			o roo mot o ruamoua o oant,	2 - Classified Salaries	\$135,785	\$16,000
				3 - Benefits	\$61,928	\$(
				4 - Books & Supplies	\$22,462	\$17,728
					\$22,402	\$5,000
				5 - Other Services and Operating Expenditures		
			040=5 4=41 1 0 4 = 41	7 - Other Outgo Transfers of Indirect Cost	\$6,825	\$1,850
			9185 first 5 Alameda County Total		\$227,000	\$61,72
			5025 Cd Fcc Center-based,fctr,fhud	1 - Certificated Salaries	\$170,344	\$151,40
				2 - Classified Salaries	\$118,381	\$78,204
				3 - Benefits	\$145,838	\$115,957
				4 - Books & Supplies	\$0	\$170,674
				7 - Other Outgo Transfers of Indirect Cost	\$27,870	\$32,220
			5025 Cd Fcc Center-based,fctr,fhud Total		\$462,433	\$548,463
			5059 American Rescue Plan Act 1X	4 - Books & Supplies	\$0	\$119,937
			5059 American Rescue Plan Act 1X Total		\$0	\$119,937
			6052 Prek Family Literacy Support	5 - Other Services and Operating Expenditures	\$7,274	\$7,274
			0002 Frek Fairling Eneracy Support	7 - Other Outgo Transfers of Indirect Cost	\$226	\$226
			6052 Prek Family Literacy Support Total	7 - Other Outgo Transiers of Indirect Cost	\$7,500	\$7,500
				4. Outlife and Outline		
			6105 Ece-child Development Programs	1 - Certificated Salaries	\$2,877,048	\$3,099,900
				2 - Classified Salaries	\$1,300,997	\$913,681
				3 - Benefits	\$2,094,200	\$1,682,688
				4 - Books & Supplies	\$101,000	\$3,542,211
				5 - Other Services and Operating Expenditures	\$3,296,153	\$3,300,548
				7 - Other Outgo Transfers of Indirect Cost	\$566,780	\$567,787
			6105 Ece-child Development Programs To	tal	\$10,236,178	\$13,106,815
			6127 CCDF Preschool QRIS Grant	4 - Books & Supplies	\$0	\$25,840
				5 - Other Services and Operating Expenditures	\$0	\$1,976
			6127 CCDF Preschool QRIS Grant Total		\$0	\$27,816
			6128 Inclusive Early Educ Exp Prog	1 - Certificated Salaries	\$0	\$40,000
				2 - Classified Salaries	\$0	\$14,019
				3 - Benefits	\$0	\$4,844
				4 - Books & Supplies	\$29,000	\$1.039.701
				5 - Other Services and Operating Expenditures	\$99,000	\$1,039,70
				6 - Capital Outlay	\$200,000	\$183,901
				7 - Other Outgo Transfers of Indirect Cost	\$10,168	\$10,168
			6128 Inclusive Early Educ Exp Prog Total		\$338,168	\$1,411,257
			9655 Measure Y Series 2021A NonTax	6 - Capital Outlay	\$0	\$0
			9655 Measure Y Series 2021A NonTax Tot		\$0	\$0
			#N/A	1 - Certificated Salaries	\$0	\$634,645
				2 - Classified Salaries	\$0	\$658,165
				3 - Benefits	\$0	\$631,76
				4 - Books & Supplies	\$0	\$927,764
				5 - Other Services and Operating Expenditures	\$0	\$19,000
				7 - Other Outgo Transfers of Indirect Cost	\$0	\$78,35
			#N/A Total	7 Sales Surgo Hansiers of Indirect Cost	\$0 \$0	\$2,949,680
				A Pooks & Cumpling		
			5163 Child Dev ARPA Funded Stipends	4 - Books & Supplies	\$19,587	\$19,58
				5 - Other Services and Operating Expenditures	\$200,000	\$214,900
				7 - Other Outgo Transfers of Indirect Cost	\$6,807	\$6,807
			5163 Child Dev ARPA Funded Stipends To		\$226,394	\$241,300
			COES Universal Dual/ Diamains	1 - Certificated Salaries	\$0	\$40,00
			6053 Universal PreK Planning	i - Certificated Salaries	Ψυ	Ψ-10,000

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
	Central Office		6053 Universal PreK Planning	3 - Benefits	\$68,478	\$66,335
				4 - Books & Supplies	\$0	\$51,159
				5 - Other Services and Operating Expenditures	\$0	\$57,000
				7 - Other Outgo Transfers of Indirect Cost	\$48,314	\$49,902
			6053 Universal PreK Planning Total		\$210,828	\$332,187
		910 Early Childhood Develops	ment Total		\$11,708,501	\$18,920,671
		976 Special Ed Local Plan A	#N/A	1 - Certificated Salaries	\$0	\$80,220
			#N/A Total		\$0	\$80,220
		976 Special Ed Local Plan Are	ea Total		\$0	\$80,220
	Central Office Total				\$12,342,765	\$19,636,452
	Parochial	802 Arroyo Viejo	5025 Cd Fcc Center-based,fctr,fhud	1 - Certificated Salaries	\$71,304	\$91,603
		, ,	. ,	3 - Benefits	\$36,852	\$43,862
			5025 Cd Fcc Center-based,fctr,fhud Tota	- ·	\$108,156	\$135,460
			6105 Ece-child Development Programs	1 - Certificated Salaries	\$59.620	\$75,972
			o roo zoo oma zovolopmoni rogramo	2 - Classified Salaries	\$157,480	\$176.02
				3 - Benefits	\$206,139	\$172,782
			6105 Ece-child Development Programs T	- -	\$423.239	\$424,779
			0103 Ece-cillia Developilleni Programs 1	Otal	\$531,395	\$560,24
	Dave shiel Total	802 Arroyo Viejo Total				
	Parochial Total	005 D-II- \/:-t- O-I-	0405 F	4. Ondificated Orlanian	\$531,395	\$560,24
	Child Development	805 Bella Vista Cdc	6105 Ece-child Development Programs	1 - Certificated Salaries	\$129,802	\$176,366
				2 - Classified Salaries	\$153,837	\$153,840
				3 - Benefits	\$264,572	\$275,92
			6105 Ece-child Development Programs T	otal	\$548,211	\$606,12
		805 Bella Vista Cdc Total			\$548,211	\$606,127
		806 Brookfield Cdc	6105 Ece-child Development Programs	2 - Classified Salaries	\$32,549	\$32,549
				3 - Benefits	\$43,926	\$43,633
			6105 Ece-child Development Programs T	otal	\$76,475	\$76,182
		806 Brookfield Cdc Total			\$76,475	\$76,182
		809 International Cdc	6105 Ece-child Development Programs	2 - Classified Salaries	\$131,586	\$131,589
				3 - Benefits	\$161,101	\$159,938
			6105 Ece-child Development Programs T	otal	\$292,687	\$291,527
		809 International Cdc Total			\$292.687	\$291,527
		811 Emerson Cdc	6105 Ece-child Development Programs	1 - Certificated Salaries	\$63,868	\$82,202
		OTT Emercent due	o roo zoo oma zovolopmoni rogramo	2 - Classified Salaries	\$116,356	\$89,668
				3 - Benefits	\$112,353	\$103,284
			6105 Ece-child Development Programs T	- -	\$292.577	\$275,154
		811 Emerson Cdc Total	6105 Ece-ciliu Developilient Programs 1	Otal	\$292,577 \$292,577	\$275,154
			CAOE E bild Dl	4. Ondificated Orlanian		
		815 Highland Cdc	6105 Ece-child Development Programs	1 - Certificated Salaries	\$176,769	\$112,401
				2 - Classified Salaries	\$115,180	\$110,316
				3 - Benefits	\$237,940	\$196,987
			6105 Ece-child Development Programs T	otal	\$529,889	\$419,704
		815 Highland Cdc Total			\$529,889	\$419,704
		817 Jefferson Cdc	6105 Ece-child Development Programs	1 - Certificated Salaries	\$48,087	\$39,458
				2 - Classified Salaries	\$169,231	\$206,320
				3 - Benefits	\$171,645	\$174,484
			6105 Ece-child Development Programs T	otal	\$388,963	\$420,262
		817 Jefferson Cdc Total			\$388,963	\$420,262
			6105 Ece-child Development Programs	1 - Certificated Salaries	\$55,870	\$71,245
				2 - Classified Salaries	\$158,372	\$179,29
				3 - Benefits	\$194,527	\$227,203
			6105 Ece-child Development Programs T	- *	\$408,769	\$477,74
		819 Centro Infantil De La Raz		Viui	\$408,769	\$477,743
		820 Laurel Cdc	5025 Cd Fcc Center-based,fctr,fhud	1 - Certificated Salaries	\$37,059	\$48,715
		OZU LAUIEI CUC	JUZJ Gu Fut Genter-based,ictr,inud			
				3 - Benefits	\$20,360	\$22,818
			5025 Cd Fcc Center-based,fctr,fhud Tota		\$57,419	\$71,533
			6105 Ece-child Development Programs	1 - Certificated Salaries	\$73,462	\$95,328
				2 - Classified Salaries	\$166,067	\$166,110

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
12 Child Development Fund	Child Development	820 Laurel Cdc	6105 Ece-child Development Programs	3 - Benefits	\$221,232	\$224,582
			6105 Ece-child Development Programs 1		\$460.761	\$486.020
		820 Laurel Cdc Total			\$518,180	\$557,55
		823 Lockwood Cdc	5025 Cd Fcc Center-based,fctr,fhud	1 - Certificated Salaries	\$27,066	\$37,57
		020 221		3 - Benefits	\$10,320	\$10,62
			5025 Cd Fcc Center-based,fctr,fhud Tota	-	\$37,386	\$48,19
			6105 Ece-child Development Programs	2 - Classified Salaries	\$101,221	\$101,22
			0 103 Ece-child Development Programs	3 - Benefits	\$75,702	\$74,79
			0405 F	_		
			6105 Ece-child Development Programs 1	otai	\$176,923	\$176,01
		823 Lockwood Cdc Total			\$214,309	\$224,208
		824 Yuk Yau Cdc	5025 Cd Fcc Center-based,fctr,fhud	1 - Certificated Salaries	\$24,541	\$32,16
				3 - Benefits	\$10,695	\$12,31
			5025 Cd Fcc Center-based,fctr,fhud Total		\$35,236	\$44,480
			6105 Ece-child Development Programs	1 - Certificated Salaries	\$237,729	\$294,365
				2 - Classified Salaries	\$212,012	\$236,091
				3 - Benefits	\$364,097	\$394,393
			6105 Ece-child Development Programs 1	otal	\$813,838	\$924,849
		824 Yuk Yau Cdc Total	or the same and th		\$849,074	\$969,329
		825 Harriet Tubman Cdc	5025 Cd Fcc Center-based,fctr,fhud	1 - Certificated Salaries	\$44,276	\$52,996
		025 Harriet Tubrilan Ode	3023 Od 1 CC Ochter-basca, icii , iriad	3 - Benefits	\$19,855	\$21,518
			FORE Col Fee Contact based fate flood Tata			
			5025 Cd Fcc Center-based,fctr,fhud Tota		\$64,131 \$54,004	\$74,514
			6105 Ece-child Development Programs	1 - Certificated Salaries	\$51,324	\$68,783
				2 - Classified Salaries	\$128,808	\$127,752
				3 - Benefits	\$146,035	\$150,812
			6105 Ece-child Development Programs 7	^r otal	\$326,167	\$347,347
		825 Harriet Tubman Cdc Total	l		\$390,298	\$421,861
		827 Lockwood Pre-k	6105 Ece-child Development Programs	2 - Classified Salaries	\$33,107	\$25,732
				3 - Benefits	\$34,888	\$27,197
			6105 Ece-child Development Programs 7	otal	\$67,995	\$52,929
		827 Lockwood Pre-k Total			\$67,995	\$52,929
		829 Manzanita Cdc	5025 Cd Fcc Center-based,fctr,fhud	1 - Certificated Salaries	\$55,870	\$69,583
		020 Manzanna 040	0020 Ca i do Comoi Bacca,ioa,inaa	3 - Benefits	\$43,794	\$47,996
			5025 Cd Fcc Center-based,fctr,fhud Tota	-	\$99,664	\$117,579
				1 - Certificated Salaries	\$131,240	\$182,398
			6105 Ece-child Development Programs			
				2 - Classified Salaries	\$152,135	\$148,376
				3 - Benefits	\$230,334	\$248,266
			6105 Ece-child Development Programs 1		\$513,709	\$579,040
			#N/A	1 - Certificated Salaries	\$0	\$81,982
				3 - Benefits	\$0	\$62,487
			#N/A Total		\$0	\$144,469
		829 Manzanita Cdc Total			\$613,373	\$841,088
		831 United Nations Early Ch	6105 Ece-child Development Programs	1 - Certificated Salaries	\$306,359	\$350,964
				2 - Classified Salaries	\$511,319	\$466,045
				3 - Benefits	\$666,423	\$593,518
			6105 Ece-child Development Programs 1	-	\$1,484,101	\$1,410,527
		831 United Nations Early Child			\$1,484,101	\$1,410,527
		838 Stonehurst Cdc	6105 Ece-child Development Programs	1 - Certificated Salaries	\$193,358	\$266,721
		230 Cloridital Cl CdC	5.55 255 Sima Dovolopinont / Tograms	2 - Classified Salaries	\$192,985	\$189,979
					\$242,879	\$286,376
			3 - Benefits			\$743,076
			6105 Ece-child Development Programs 1	Ulai	\$629,222	
		838 Stonehurst Cdc Total	0405 Farabild Davidanian B	4 0-46-4-40-4-4-	\$629,222	\$743,076
		840 Hintil Kuu Ca	6105 Ece-child Development Programs	1 - Certificated Salaries	\$59,620	\$84,636
				2 - Classified Salaries	\$91,417	\$92,362
				3 - Benefits	\$88,283	\$97,199
			6105 Ece-child Development Programs 7	otal	\$239,320	\$274,197
		840 Hintil Kuu Ca Total			\$239,320	\$274,197

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted	Sum of Revised
12 Child Development Fund	Child Development		6105 Ece-child Development Programs	3 - Benefits	\$28,972	\$28.703
	Crima Beverapiniani	COL Franticio Fro Minagingar	6105 Ece-child Development Programs		\$58,910	\$58,642
		862 Fruitvale Pre-kindergarter		. • • • • • • • • • • • • • • • • • • •	\$58,910	\$58,642
		807 Cox Cdc	6105 Ece-child Development Programs	1 - Certificated Salaries	\$76,779	\$93,084
		our our out	o roo Ess sima Baraispinana i ragrama	2 - Classified Salaries	\$64,990	\$64,991
				3 - Benefits	\$106,684	\$118,625
			6105 Ece-child Development Programs	-	\$248,453	\$276,700
		807 Cox Cdc Total	0103 Ece-cilia Development Flograms	iotai	\$248,453	\$276,700
			6105 Ece-child Development Programs	1 - Certificated Salaries	\$63,868	\$88,174
		606 Garileiu State Frescriot	. 6105 Ece-crilid Development Programs	2 - Classified Salaries	\$55,839	\$29,060
				3 - Benefits	\$78,657	\$75,887
			6105 Ece-child Development Programs	Fotal	\$198,364	\$193,122
		808 Garfield State Preschool			\$198,364	\$193,122
		816 Howard Cdc	6105 Ece-child Development Programs	2 - Classified Salaries	\$42,104	\$42,105
				3 - Benefits	\$27,388	\$27,199
			6105 Ece-child Development Programs	Гotal	\$69,492	\$69,304
		816 Howard Cdc Total			\$69,492	\$69,304
		822 MI King, Jr Cdc	6105 Ece-child Development Programs	1 - Certificated Salaries	\$64,650	\$70,601
				2 - Classified Salaries	\$32,831	\$32,843
				3 - Benefits	\$80,457	\$95,112
			6105 Ece-child Development Programs		\$177,938	\$198,556
		822 Ml King, Jr Cdc Total	oros 200 cima 2000 opinione i rogiamo	. •	\$177,938	\$198,556
		861 Woodland Cdc	6105 Ece-child Development Programs	1 - Certificated Salaries	\$207,134	\$155,218
		001 Woodiana Odc	0 100 Ecc-crilla Development i rograms	2 - Classified Salaries	\$101,660	\$101,661
				3 - Benefits	\$185,109	\$182,711
			CAOE For shild Development Dressess 7	-		
		861 Woodland Cdc Total	6105 Ece-child Development Programs 1	iotai	\$493,903	\$439,590
		*** ***********************************	0405 F	4 0	\$493,903	\$439,590
		863 Bridges Academy @ Mi	6105 Ece-child Development Programs	1 - Certificated Salaries	\$88,553	\$17,615
				2 - Classified Salaries	\$27,299	\$22,937
				3 - Benefits	\$60,199	\$29,524
			6105 Ece-child Development Programs	Total	\$176,051	\$70,076
		863 Bridges Academy @ Melr			\$176,051	\$70,076
		864 Sankofa State Prescho	6105 Ece-child Development Programs	1 - Certificated Salaries	\$59,491	\$102,217
				2 - Classified Salaries	\$32,975	\$23,574
				3 - Benefits	\$68,479	\$61,256
			6105 Ece-child Development Programs	Total Total	\$160,945	\$187,047
		864 Sankofa State Preschool			\$160,945	\$187,047
		812 Kaiser Early Childhood	6105 Ece-child Development Programs	1 - Certificated Salaries	\$71,304	\$150.341
			- Tograno	2 - Classified Salaries	\$118.952	\$146,687
				3 - Benefits	\$128,188	\$185,083
				4 - Books & Supplies	\$0	\$11.220
			6105 Ece-child Development Programs		\$318.444	\$493,331
		812 Kaiser Early Childhood C		i Otal	\$318,444	\$493,331
	Child Dayslanmant Tata		CITICI TOTAL			
Obilid Development Francis	Child Development Tota				\$9,445,943	\$10,047,836
Child Development Fund Tota		004 Feed Ormine	7000 On Balant Banaian Oant " "	O. Danastta	\$23,889,691	\$32,450,689
	Central Office	991 Food Services	7690 On-Behalf Pension Contribution	3 - Benefits	\$23,221	\$23,221
			7690 On-Behalf Pension Contribution To		\$23,221	\$23,221
			7813 CDFA Farm to School Innovation	4 - Books & Supplies	\$0	\$29,050
				5 - Other Services and Operating Expenditures	\$0	\$209,700
				7 - Other Outgo Transfers of Indirect Cost	\$0	\$7,401
			7813 CDFA Farm to School Innovation T	otal	\$0	\$246,151
			9011 Donations	4 - Books & Supplies	\$0	\$1,837
				5 - Other Services and Operating Expenditures	\$0	\$68,555
			9011 Donations Total		\$0	\$70,392
			9295 Share Our Strength	5 - Other Services and Operating Expenditures	\$0	\$105,000
			9295 Share Our Strength Total		\$0	\$105,000
			5310 Child Nutrition School Program	2 - Classified Salaries	\$7,984,500	\$7,952,785
			33 TO GITHU MULTILION SCHOOL FROGRAM	Z = Classilleu Salalles	φ1, 9 04,500	φ1, 9 52,1

ınd	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted	
	Central Office	991 Food Services	5310 Child Nutrition School Program	3 - Benefits	\$5,915,693	\$5,947,44
				4 - Books & Supplies	\$18,200,851	\$18,154,31
				5 - Other Services and Operating Expenditures	-\$4,912,627	-\$4,866,52
				6 - Capital Outlay	\$2,350,000	\$2,350,00
				7 - Other Outgo Transfers of Indirect Cost	\$460,887	\$460,88
			5310 Child Nutrition School Program Tot		\$29,999,304	\$29,998,91
			5320 Child Nutrition Ccfp Claims	4 - Books & Supplies	\$0	\$4,674,51
			3320 Child Nutrition Colp Claims	5 - Other Services and Operating Expenditures	\$4,922,542	\$4,922,54
				6 - Capital Outlay	\$0	\$400,00
				7 - Other Outgo Transfers of Indirect Cost	\$152,599	\$309,90
			5320 Child Nutrition Ccfp Claims Total		\$5,075,141	\$10,306,96
			#N/A	4 - Books & Supplies	\$0	\$1,914,82
			#N/A Total		\$0	\$1,914,82
		991 Food Services Total			\$35,097,666	\$42,665,46
	Central Office Total				\$35,097,666	\$42,665,46
Cafeteria Fund Total					\$35,097,666	\$42,665,46
	Elementary School	103 Brookfield	9914 Deferred Maintenance Fund	6 - Capital Outlay	\$0	\$579,172
	Elementary concer	100 Brookiiciu	9914 Deferred Maintenance Fund Total	_ o ouplial outly	\$0	\$579.17
		103 Brookfield Total	33 14 Deletted Maintenance i und Total			\$579.17
			0044 B (114 : 1 E 1	0.0.110.11	\$0	
		136 Horace Mann	9914 Deferred Maintenance Fund	6 - Capital Outlay	\$0	\$84,90
			9914 Deferred Maintenance Fund Total		\$0	\$84,90
		136 Horace Mann Total			\$0	\$84,90
		146 Piedmont Avenue	9914 Deferred Maintenance Fund	6 - Capital Outlay	\$0	\$461,00
			9914 Deferred Maintenance Fund Total		\$0	\$461,00
		146 Piedmont Avenue Total			\$0	\$461,00
		154 Madison Lower	9914 Deferred Maintenance Fund	6 - Capital Outlay	\$0	\$173,98
		104 Madison Lower	9914 Deferred Maintenance Fund Total	_ 0 - Capital Cullay	\$0	\$173,98
		154 Madison Lower Total	9914 Deferred Maintenance Fund Total		\$0	\$173,98
			0044 B (114 : 1 E 1	0.0.110.11		,
		160 Lockwood Steam Acad	e 9914 Deferred Maintenance Fund	6 - Capital Outlay	\$0	\$414,169
			9914 Deferred Maintenance Fund Total		\$0	\$414,169
		160 Lockwood Steam Acader			\$0	\$414,169
		168 Carl B. Munck Element	a 9914 Deferred Maintenance Fund	6 - Capital Outlay	\$0	\$131,58
			9914 Deferred Maintenance Fund Total		\$0	\$131,58
		168 Carl B. Munck Elementar	y Total		\$0	\$131,58
	Elementary School Total	_	•		\$0	\$1,844,80
	Middle School	232 Coliseum College Pren	9914 Deferred Maintenance Fund	6 - Capital Outlay	\$0	\$1,700,82
	Wildale Collect	202 Consodin Conege i Top	9914 Deferred Maintenance Fund Total	_ o ouplial outly	\$0	\$1,700,82
		232 Coliseum College Prep A			\$0	\$1,700,82
		232 Collseum College Prep A	Academy Lotal			
	Middle School Total	2010 11	0044 B (114 : : = :	0.0.11.0.11	\$0	\$1,700,82
	High School	304 Oakland High School	9914 Deferred Maintenance Fund	6 - Capital Outlay	\$0	\$170,33
			9914 Deferred Maintenance Fund Total		\$0	\$170,33
		304 Oakland High School Tot	tal		\$0	\$170,33
		306 Skyline High School	9914 Deferred Maintenance Fund	6 - Capital Outlay	\$0	\$398,50
			9914 Deferred Maintenance Fund Total		\$0	\$398,50
		306 Skyline High School Total			\$0	\$398,50
	High School Total				\$0	\$568.83
	Central Office	988 Buildings & Grounds	9914 Deferred Maintenance Fund	6 - Capital Outlay	\$4,309,268	\$560,63 \$
	Gential Office	300 Buildings & Grounds		u - Gapitai Gutiay		
		000 D 1111 0 0 1 7 1	9914 Deferred Maintenance Fund Total		\$4,309,268	\$
		988 Buildings & Grounds Total	al		\$4,309,268	\$
	Central Office Total				\$4,309,268	\$
	Child Development	803 Burbank State Prescho	9914 Deferred Maintenance Fund	6 - Capital Outlay	\$0	\$346,00
			9914 Deferred Maintenance Fund Total		\$0	\$346,00
		803 Burbank State Preschool			\$0	\$346,00
	Child Development Total				\$0	\$346,00
					ΨU	₩,00,00
Deferred Maint Fund Total					\$4.300.260	\$4.460.47
Deferred Maint Fund Total	Elementary School	107 East Oakland Pride	9399 Series 2009b Build America Bnd	6 - Capital Outlay	\$4,309,268 \$0	\$4,460,470 \$51,914

und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	sum of Revised
21 Building Fund	Elementary School	107 East Oakland Pride	9655 Measure Y Series 2021A NonTax	5 - Other Services and Operating Expenditures 6 - Capital Outlay	\$0 \$0	\$26,694 \$649,919
			9655 Measure Y Series 2021A NonTax To		\$0	\$676,613
		107 East Oakland Pride Tota		itai	\$0	\$728,52
		118 Garfield	9655 Measure Y Series 2021A NonTax	6 - Capital Outlay	\$3,000,000	\$3,000,000
		110 Cumoid	9655 Measure Y Series 2021A NonTax To		\$3,000,000	\$3,000,00
		118 Garfield Total	3000 Medadre i Genes 2021A Nontax i C	rtai	\$3,000,000	\$3,000,00
		119 Glenview	9650 Measure J Gn Oblg Series 2019a	6 - Capital Outlay	\$3,000,000	\$3,000,00
		119 Glettview	9650 Measure J Gn Oblg Series 2019a To		\$ 0	\$27,54
		119 Glenview Total	9650 Measure J Gn Obig Series 2019a 10	otai	\$0 \$0	\$27,54 \$27,54
		121 La Escuelita	OCEO Managera I Car Obla Carina 2010a	6 - Capital Outlay	\$0 \$0	\$30,512
		121 La Escuella	9650 Measure J Gn Oblg Series 2019a		\$0 \$0	\$30,512
			9650 Measure J Gn Oblg Series 2019a To			
			9799 G.o. Bonds Series 2016a	_ 6 - Capital Outlay	\$0	\$168,92
			9799 G.o. Bonds Series 2016a Total		\$0	\$168,92
		121 La Escuelita Total			\$0	\$199,433
		125 New Highland Academ	y 9655 Measure Y Series 2021A NonTax	_6 - Capital Outlay	\$0	\$30,888
		9655 Measure Y Series 2021A NonTax To	tal	\$0	\$30,88	
	125 New Highland Academy	Total		\$0	\$30,888	
	136 Horace Mann	9655 Measure Y Series 2021A NonTax	6 - Capital Outlay	\$0	\$27,990	
		9655 Measure Y Series 2021A NonTax To	tal	\$0	\$27,990	
	136 Horace Mann Total			\$0	\$27,990	
		154 Madison Lower	9655 Measure Y Series 2021A NonTax	6 - Capital Outlay	\$0	\$139,592
			9655 Measure Y Series 2021A NonTax To		\$0	\$139,592
		154 Madison Lower Total			\$0	\$139,592
		165 Acorn Woodland K-5	9655 Measure Y Series 2021A NonTax	6 - Capital Outlay	\$0	\$64,476
		100 / toom Woodiana it o	9655 Measure Y Series 2021A NonTax To		\$0	\$64,476
	165 Acorn Woodland K-5 Tot		rtai	\$0	\$64,476	
		170 Hoover	9655 Measure Y Series 2021A NonTax	6 - Capital Outlay	\$0	\$34,15
		170 Hoovel	9655 Measure Y Series 2021A NonTax To		\$0 \$0	\$34,15
		170 Hoover Total	9055 Wedsure 1 Series 2021A NOTITAX 10	oldi		
			0055 M V 0 00044 N	O O itl O it	\$0	\$34,155
		177 Esperanza Academy	9655 Measure Y Series 2021A NonTax		\$0	\$34,480
		177 5 4 1 7 1	9655 Measure Y Series 2021A NonTax To	itai	\$0	\$34,480
		177 Esperanza Academy Tot			\$0	\$34,480
		178 Bridges Academy @ M	9655 Measure Y Series 2021A NonTax	_6 - Capital Outlay	\$0	\$35,695
			9655 Measure Y Series 2021A NonTax To	tal	\$0	\$35,695
		178 Bridges Academy @ Mel			\$0	\$35,695
		182 Martin Luther King Jr. I	K 9399 Series 2009b Build America Bnd	6 - Capital Outlay	\$0	\$412,579
			9399 Series 2009b Build America Bnd To	tal	\$0	\$412,579
			9655 Measure Y Series 2021A NonTax	6 - Capital Outlay	\$0	\$30,733
			9655 Measure Y Series 2021A NonTax To	tal	\$0	\$30,733
		182 Martin Luther King Jr. K-			\$0	\$443,312
			fr 9655 Measure Y Series 2021A NonTax	6 - Capital Outlay	\$0	\$23,071
		,	9655 Measure Y Series 2021A NonTax To		\$0	\$23,071
		169 Oakland Academy of Kno		·	\$0	\$23,071
		184 Foster	9799 G.o. Bonds Series 2016a	6 - Capital Outlay	\$100,000	\$100,000
		104 1 00101	9799 G.o. Bonds Series 2016a Total	_ o oupliar outlay	\$100,000	\$100,000
		184 Foster Total	9799 G.O. Bolius Selles 2010a Total		\$100,000	\$100,000
	109 Cole	OCEO Managera I Car Obla Carina 2010a	6 - Capital Outlay	\$100,000		
	109 Cole	9650 Measure J Gn Oblg Series 2019a			\$365,739	
			9650 Measure J Gn Oblg Series 2019a To		\$0	\$365,739
		9655 Measure Y Series 2021A NonTax		\$11,000,000	\$6,705,624	
			9655 Measure Y Series 2021A NonTax To		\$11,000,000	\$6,705,624
			9656 Measure Y Series 2021B Taxable	_6 - Capital Outlay	\$7,000,000	\$8,500,000
			9656 Measure Y Series 2021B Taxable To	otal	\$7,000,000	\$8,500,000
		109 Cole Total			\$18,000,000	\$15,571,363
		131 Laurel Elementary	9650 Measure J Gn Oblg Series 2019a	4 - Books & Supplies	\$0	\$177,458
		· ·		6 - Capital Outlay	\$0	\$340,808
			9650 Measure J Gn Oblg Series 2019a To		\$0	\$518,266

Elementary School	und	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
131 Laurel Elementary Total 155 Storehurst 3650 Measure J Gn Obig Series 2019s 6 - Capital Outlay 80 80 80 80 80 80 80 8		Elementary School	131 Laurel Elementary	9655 Measure Y Series 2021A NonTax	6 - Capital Outlay		\$7,136,364
155 Stonehurst 156				9655 Measure Y Series 2021A NonTax T	otal	\$0	\$7,136,364
			131 Laurel Elementary Total			\$0	\$7,654,630
Filementary School Total 165 Stonehurus T			155 Stonehurst			\$0	\$35,607
Elementary School Total Middle School Middle School Total Midd				9650 Measure J Gn Oblg Series 2019a T	otal		\$35,607
Middle School Part			155 Stonehurst Total				\$35,607
							\$28,150,764
9655 Measure Y Series 2021A NonTax		Middle School	201 Claremont Middle				\$183,100
September Sept							\$183,100
1 20 1 1 20 20 20 20 2				9655 Measure Y Series 2021A NonTax			\$50,961
Sets Measure Y Series 2021A NOTax Total SA,000,000							\$6,770
201 Claremont Middle Total 204 West Oakland Middle Total 204 West Oakland Middle Total 204 West Oakland Middle Total 212 Roosevelt Middle 212 Roosevelt Middle 212 Roosevelt Middle 3655 Measure Y Series 2021 A NonTax Total 35,000,000 3655 Measure Y Series 2021 A NonTax Total 35,000,000 3799 G. o. Bonds Series 2016 a 5 - Other Services and Operating Expenditures 25,500,000 3799 G. o. Bonds Series 2016 a 5 - Other Services and Operating Expenditures 25,500,000 213 Westlack Middle Total 215 Madison Park Academy 399 Series 2009b Build America Bnd Total 399 Series 2009b Build America Bnd 50 - Capital Outlay 300,000,000 Series 2009b Build America Bnd 50 - Capital Outlay 300,000 Series 2009b Build America Bnd 50 - Capital Outlay 300,000 Series 2009b Build America Bnd 50 - Capita							\$5,265,792
204 West Oakland Middle 9655 Measure Y Series 2021A Nornax 104 1				9655 Measure Y Series 2021A NonTax T	otal		\$5,323,523
204 West Oakland Middle Total 2058 Measure Y Series 2021A NonTax Total 212 Roosevelt Middle 3655 Measure Y Series 2021A NonTax 6 - Capital Outlay 32,500,000 3799 G.o. Bonds Series 2016a Total 5 - Other Services and Operating Expenditures 3790 G.o. Bonds Series 2016a Total 212 Roosevelt Middle Total 213 Westlake Middle Total 213 Westlake Middle Total 215 Westlake Middle Total 215 Medison Park Academy 3655 Measure Y Series 2021A NonTax Total 380 215 Medison Park Academy 3655 Measure Y Series 2021A NonTax 6 - Capital Outlay 380 215 Medison Park Academy 3655 Measure Y Series 2021A NonTax 6 - Capital Outlay 380 38						\$4,000,000	\$5,506,623
204 West Oakland Middle Total 212 Roosevelt Middle			204 West Oakland Middle			\$0	\$493,260
121 Roosevelt Middle				9655 Measure Y Series 2021A NonTax T	otal	\$0	\$493,260
September Sept			204 West Oakland Middle To	otal		\$0	\$493,260
1979 G.o. Bonds Series 2016a 5 - Other Services and Operating Expenditures \$0			212 Roosevelt Middle	9655 Measure Y Series 2021A NonTax	6 - Capital Outlay	\$2,500,000	\$6,500,000
Second Series 2016a Total Second Series 2016a Total Second Seco				9655 Measure Y Series 2021A NonTax T	otal	\$2,500,000	\$6,500,000
212 Rosevelt Middle Total 9399 Series 2009b Build America Bnd 6 - Capital Outlay S0 S0 S0 S0 S0 S0 S0 S				9799 G.o. Bonds Series 2016a	5 - Other Services and Operating Expenditures	\$0	\$153,760
212 Rosevelt Middle Total 9399 Series 2009b Build America Bnd 6 - Capital Outlay S0 S0 S0 S0 S0 S0 S0 S				9799 G.o. Bonds Series 2016a Total		\$0	\$153,760
213 Westlake Middle			212 Roosevelt Middle Total				\$6,653,760
Sample				9399 Series 2009b Build America Bnd	6 - Capital Outlay		\$236,423
213 Westlake Middle Total 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay 50							\$236,423
215 Madison Park Academy 9565 Measure Y Series 2021A NonTax 6 - Capital Outlay 50			213 Westlake Middle Total	5555 551155 2555 24114 / HIIO1164 2114 1 1			\$236,423
Septembry Sept				9655 Measure V Series 2021A NonTax	6 - Canital Outlay		\$288,233
215 Madison Park Academy Upper Total \$0 219 Frick United Academy 965 Measure Y Series 2021A NonTax 6 - Capital Outlay \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$			210 Madison Fait Academ				\$288,233
219 Frick United Academy c 9655 Measure Y Series 2021A NonTax 150 9655 Measure Y Series 2015a 150			215 Madison Park Academy		otai		\$288,233
Septembry Sept					6 - Canital Outlay		\$32,623
9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$200,000			213 Trick Office Academy				\$32,623
1979 G.o. Bonds Series 2016a Total \$200,000 219 Frick United Academy of Lang Total \$200,000 232 Coliseum College Prep 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$15,000,000 232 Coliseum College Prep Academy Total \$15,000,000 232 Coliseum College Prep Academy Total \$15,000,000 235 Melrose Leadership Ac \$350 Measure J Gnrl Oblgtn Bd 6 - Capital Outlay \$0 3350 Measure Y Series 2021A NonTax 6 - Capital Outlay \$3,500,000 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$3,500,000 9655 Measure Y Series 2021A NonTax Total \$3,500,000 9655 Measure Y Series 2021A NonTax Total \$3,500,000 9655 Measure Y Series 2021A NonTax Total \$3,500,000 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$3,500,000 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2014a NonTax 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2014a NonTax 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2014a NonTax 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2014a NonTax 6							\$22,006
219 Frick United Academy of Lang Total \$200,000 232 Coliseum College Prep 9655 Measure Y Series 2021A NonTax Total \$15,000,000 325 Coliseum College Prep Academy Total \$15,000,000 235 Melrose Leadership Aca 9350 Measure J Gnrl Oblgtn Bd 6 - Capital Outlay \$3,500,000 235 Melrose Leadership Aca 9655 Measure Y Series 2021A NonTax Total \$3,500,000 235 Melrose Leadership Acad Total \$350,000 235 Melrose Leadership Acad Total \$3,500,000 \$3,500					0 - Capital Outlay		\$22,000 \$22,006
232 Coliseum College Prep 0655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$15,000,000			210 Frick United Academy of				\$54,629
September Sept					6 Capital Outlay	,	\$5,259,631
232 Coliseum College Prep Academy Total 235 Melrose Leadership Aci 235 Melrose Leadership Aci 9350 Measure J Gnrl Oblgtn Bd 50 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$3,500,000			232 Conseum Conege Prep				
235 Melrose Leadership Act 9350 Measure J Gnrl Oblgtn Bd 6 - Capital Outlay \$0			000 O-1: O-11 P		otai		\$5,259,631
State					0.0.110.11		\$5,259,631
9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$3,500,000			235 Melrose Leadership Ad		6 - Capital Outlay		\$132,953
Section Sect					0.0.110.11		\$132,953
Middle School Total							\$3,597,161
Middle School Total High School 301 Castlemont High School 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$0 \$055 Measure Y Series 2021A NonTax Total \$0 \$055 Measure Y Series 2021A NonTax Total \$0 \$055 Measure Y Series 2016a \$0 \$050 Measure J Gn Oblg Series 2019a \$0 \$050 Measure J Gn Oblg Series 2019a Total \$050 Measure J Gn Oblg Seri					otal		\$3,597,161
High School 301 Castlemont High School 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$0			235 Melrose Leadership Aca	d lotal			\$3,730,114
9655 Measure Y Series 2021A NonTax Total \$0 9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0 9799 G.o. Bonds Series 2016a Total \$0 301 Castlemont High School Total \$0 302 Fremont High School 9650 Measure J Gn Oblg Series 2019a 6 - Capital Outlay \$7,000,000 9650 Measure J Gn Oblg Series 2019a Total \$7,000,000 302 Fremont High School Total \$7,000,000 303 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$3,000,000 303 McClymonds High School 70tal \$3,000,000 304 Oakland High School 9655 Measure Y Series 2021A NonTax Total \$3,000,000 304 Oakland High School 9655 Measure Y Series 2021A NonTax Total \$3,000,000 3055 Measure Y Series 2021A NonTax Total \$3,000,000							\$22,222,673
9799 G.o. Bonds Series 2016a 6 - Capital Outlay \$0		High School	301 Castlemont High Scho				\$344,645
9799 G.o. Bonds Series 2016a Total \$0							\$344,645
301 Castlemont High School Total \$0 302 Fremont High School 9650 Measure J Gn Oblg Series 2019a 6 - Capital Outlay \$7,000,000				9799 G.o. Bonds Series 2016a	6 - Capital Outlay		\$24,234
302 Fremont High School 9650 Measure J Gn Oblg Series 2019a 6 - Capital Outlay \$7,000,000				9799 G.o. Bonds Series 2016a Total		\$0	\$24,234
9650 Measure J Gn Oblg Series 2019a Total \$7,000,000 302 Fremont High School Total \$7,000,000 303 McClymonds High School 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$3,000,000 303 McClymonds High School Total \$3,000,000 304 Oakland High School 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$0 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$0 9655 Measure Y Series 2021A NonTax Total \$0 9655 Measure Y Series 2021A			301 Castlemont High School	Total		\$0	\$368,879
302 Fremont High School Total \$7,000,000 303 McClymonds High School Total 9655 Measure Y Series 2021A NonTax Total \$3,000,000 303 McClymonds High School Total \$3,000,000 304 Oakland High School 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$3,000,000 304 Oakland High School 9655 Measure Y Series 2021A NonTax Total \$0 3055 Measure Y Series 2021A NonTax Total \$0 3065 Measure Y Series 2021A NonTax Total \$0 307 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 308 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0			302 Fremont High School	9650 Measure J Gn Oblg Series 2019a	6 - Capital Outlay	\$7,000,000	\$5,312,892
302 Fremont High School Total \$7,000,000 303 McClymonds High School Total 9655 Measure Y Series 2021A NonTax Total \$3,000,000 303 McClymonds High School Total \$3,000,000 304 Oakland High School 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$3,000,000 304 Oakland High School 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$0 9655 Measure Y Series 2021A NonTax Total \$0 305 Measure Y Series 2021A NonTax Total \$0 306 Measure Y Series 2021A NonTax Total \$0 307 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 308 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds High School 9655 Measure Y Series 2021A NonTax Total \$0 309 McClymonds				9650 Measure J Gn Oblg Series 2019a T	otal	\$7,000,000	\$5,312,892
303 McClymonds High Scho 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$3,000,000 9655 Measure Y Series 2021A NonTax Total \$3,000,000 303 McClymonds High School Total \$3,000,000 304 Oakland High School 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$3,000,000 304 Oakland High School 9655 Measure Y Series 2021A NonTax Total \$0 9655 Measure Y Series 2021A NonTax Total \$0			302 Fremont High School To			\$7,000,000	\$5,312,892
9655 Measure Y Series 2021A NonTax Total \$3,000,000 303 McClymonds High School Total \$3,000,000 304 Oakland High School 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$0 9655 Measure Y Series 2021A NonTax Total \$0					6 - Capital Outlay		\$3,000,000
303 McClymonds High School Total \$3,000,000 304 Oakland High School 9655 Measure Y Series 2021A NonTax Total 6 - Capital Outlay \$0 9655 Measure Y Series 2021A NonTax Total \$0							\$3,000,000
304 Oakland High School 9655 Measure Y Series 2021A NonTax 6 - Capital Outlay \$0 9655 Measure Y Series 2021A NonTax Total \$0			303 McClymonds High School				\$3,000,000
9655 Measure Y Series 2021A NonTax Total \$0					6 - Capital Outlay		\$300,000
			221 00				\$300,000
304 Oakland High School Total \$0			304 Oakland High School To		····	\$0	\$300,000
334 Cantaning Scribor Total 333 Community Day School 9650 Measure J Gn Oblg Series 2019a 6 - Capital Outlay \$0					6 Capital Outlay		\$23,771

Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	Sum of Revised
21 Building Fund	High School	333 Community Day School	9650 Measure J Gn Oblg Series 2019a T		\$0	\$23,771
	r ngir ceneer	coo community Bay conser	9655 Measure Y Series 2021A NonTax		\$0	\$145,098
			9655 Measure Y Series 2021A NonTax T		\$0	\$145,098
		333 Community Day School			\$0	\$168,870
			H 9399 Series 2009b Build America Bnd	6 - Capital Outlay	\$0	\$681,502
			9399 Series 2009b Build America Bnd To		\$0	\$681,502
		353 Oakland International Hi			\$0	\$681,502
			e 9655 Measure Y Series 2021A NonTax	6 - Capital Outlay	\$0	\$93,600
			9655 Measure Y Series 2021A NonTax T		\$0	\$93,600
		309 Ralph J. Bunche Acaden			\$0	\$93,600
	High School Total		.,		\$10,000,000	\$9,925,743
	Central Office	601 General Fund - Restric	t 7690 On-Behalf Pension Contribution	3 - Benefits	\$9,717	\$9.717
	Gentral Cines	oor contoruit und i tooure	7690 On-Behalf Pension Contribution To		\$9,717	\$9,717
		601 General Fund - Restricte		otai	\$9,717	\$9,717
			(9655 Measure Y Series 2021A NonTax	2 - Classified Salaries	\$115,889	\$115.889
		COO CINICO OT OT. Business	C 5000 Micasaro 1 Genes 202 M Northan	3 - Benefits	\$46.287	\$46.287
			9655 Measure Y Series 2021A NonTax T		\$162,176	\$162,176
		905 Office Of Sr. Business O		V.W.I	\$162,176	\$162,176
		918 Facilities Planning	9650 Measure J Gn Oblg Series 2019a	5 - Other Services and Operating Expenditures	\$69,080	\$102,176
		5 to Facilities Flatifillig	9000 Measure J Gil Obig Seiles 2019a	6 - Capital Outlay	\$69,060	\$320,817
			OCEO Mosquiro I Co Obla Sorice 2040a T			\$520,617 \$552,647
			9650 Measure J Gn Oblg Series 2019a T 9655 Measure Y Series 2021A NonTax	2 - Classified Salaries	\$69,080 \$3,317,180	\$3,317,180
			9055 Measure Y Series 2021A Normax	2 - Classified Salaries 3 - Benefits	\$3,317,180	
					\$1,712,367	\$1,712,367
				5 - Other Services and Operating Expenditures	\$1,069,080	\$1,042,194
			2011 V 2 1 2024 N T T	6 - Capital Outlay	\$9,000,000	\$13,247,796
			9655 Measure Y Series 2021A NonTax T		\$15,098,627	\$19,319,537
			9750 Measure J Gn Oblg Series 2019b	5 - Other Services and Operating Expenditures	\$172,700	\$172,700
			9750 Measure J Gn Oblg Series 2019b T		\$172,700	\$172,700
			9799 G.o. Bonds Series 2016a	5 - Other Services and Operating Expenditures	\$0	\$395,297
				6 - Capital Outlay	\$0	\$54,133
			9799 G.o. Bonds Series 2016a Total		\$0	\$449,430
		918 Facilities Planning Total	005014	0.0.11.0.11	\$15,340,407	\$20,494,314
		986 Technology Services	9650 Measure J Gn Oblg Series 2019a	6 - Capital Outlay	\$0	\$117,260
			9650 Measure J Gn Oblg Series 2019a T	otal	\$0	\$117,260
		986 Technology Services To			\$0	\$117,260
		991 Food Services	9655 Measure Y Series 2021A NonTax		\$0	\$37,859
			9655 Measure Y Series 2021A NonTax T	otal	\$0	\$37,859
		991 Food Services Total			\$0	\$37,859
		992 Warehouse Distributio	n 9650 Measure J Gn Oblg Series 2019a		\$0	\$107,980
			9650 Measure J Gn Oblg Series 2019a T	otal	\$0	\$107,980
		992 Warehouse Distribution			\$0	\$107,980
		999 Districtwide Expenses			\$0	\$0
			9656 Measure Y Series 2021B Taxable T	otal	\$0	\$0
		999 Districtwide Expenses To	otal		\$0	\$0
	Central Office Total				\$15,512,300	\$20,929,306
	Child Development	840 Hintil Kuu Ca	9399 Series 2009b Build America Bnd	6 - Capital Outlay	\$0	\$121,125
			9399 Series 2009b Build America Bnd To	otal	\$0	\$121,125
		840 Hintil Kuu Ca Total			\$0	\$121,125
		812 Kaiser Early Childhood	9350 Measure J Gnrl Oblgtn Bd	6 - Capital Outlay	\$0	\$172,790
			9350 Measure J Gnrl Oblgtn Bd Total		\$0	\$172,790
			9450 Measure J Gn Oblg Series 2015a	6 - Capital Outlay	\$0	\$347,746
			9450 Measure J Gn Oblg Series 2015a T		\$0	\$347,746
			9655 Measure Y Series 2021A NonTax	2 - Classified Salaries	\$0	\$10,000
				3 - Benefits	\$0	\$0
				6 - Capital Outlay	\$0	\$2,308,845
			9655 Measure Y Series 2021A NonTax T		\$0	\$2,318,845
		812 Kaiser Early Childhood (\$0	\$2,839,381

- Fund	Site Type	Site Code	Resource Code	Classification	Data Sum of Adopted S	um of Revised
1 Building Fund	Child Development Total		Trocourse Scale	Sidosimodion	\$0	\$2,960,506
	Charter	568 Community Sch for Crea	9399 Series 2009b Build America Bnd	6 - Capital Outlay	\$0	\$682
			9399 Series 2009b Build America Bnd To	tal	\$0	\$682
		568 Community Sch for Creati	ve Ed Total		\$0	\$682
	Charter Total				\$0	\$682
1 Building Fund Total					\$71,812,300	\$84,189,674
	Elementary School	107 East Oakland Pride	9021 Mitigation and Developer Fees	6 - Capital Outlay	\$0	\$234,823
			9021 Mitigation and Developer Fees Total	ıl .	\$0	\$234,823
		107 East Oakland Pride Total			\$0	\$234,823
		182 Martin Luther King Jr. K	9021 Mitigation and Developer Fees	_6 - Capital Outlay	\$0	\$16,643
			9021 Mitigation and Developer Fees Total	ıl	\$0	\$16,643
		_ 182 Martin Luther King Jr. K-3	Total		\$0	\$16,643
	Elementary School Total				\$0	\$251,466
	Middle School	213 Westlake Middle	9021 Mitigation and Developer Fees	_6 - Capital Outlay	\$800,000	\$204,238
			9021 Mitigation and Developer Fees Total	ıl	\$800,000	\$204,238
		_213 Westlake Middle Total			\$800,000	\$204,238
	Middle School Total				\$800,000	\$204,238
	High School		9021 Mitigation and Developer Fees	_6 - Capital Outlay	\$900,000	\$143,687
			9021 Mitigation and Developer Fees Total	ıl	\$900,000	\$143,687
		353 Oakland International Hig	h Sch Total		\$900,000	\$143,687
	High School Total				\$900,000	\$143,687
	Central Office	918 Facilities Planning	9021 Mitigation and Developer Fees	_6 - Capital Outlay	\$0	\$3,500
			9021 Mitigation and Developer Fees Total	ıl .	\$0	\$3,500
		918 Facilities Planning Total			\$0	\$3,500
		988 Buildings & Grounds	9021 Mitigation and Developer Fees	_6 - Capital Outlay	\$500,000	\$1,390,69
			9021 Mitigation and Developer Fees Total	ıl	\$500,000	\$1,390,69
		988 Buildings & Grounds Tota	l		\$500,000	\$1,390,69
	Central Office Total				\$500,000	\$1,394,191
	Child Development	805 Bella Vista Cdc	9021 Mitigation and Developer Fees	_6 - Capital Outlay	\$500,000	\$584,52
			9021 Mitigation and Developer Fees Total	ll .	\$500,000	\$584,521
		805 Bella Vista Cdc Total			\$500,000	\$584,521
		840 Hintil Kuu Ca	9021 Mitigation and Developer Fees	_6 - Capital Outlay	\$500,000	\$467,548
			9021 Mitigation and Developer Fees Total	ıl	\$500,000	\$467,548
		840 Hintil Kuu Ca Total			\$500,000	\$467,548
	Child Development Total				\$1,000,000	\$1,052,069
	Charter		9021 Mitigation and Developer Fees	_6 - Capital Outlay	\$800,000	\$947,856
			9021 Mitigation and Developer Fees Total	ıl	\$800,000	\$947,856
		568 Community Sch for Creati	ve Ed Total		\$800,000	\$947,856
	Charter Total				\$800,000	\$947,856
Cap Fac Fd - Developer Fees To					\$4,000,000	\$3,993,507
	Elementary School	133 Lincoln	7710 State Sch Facilities P	2 - Classified Salaries	\$0	\$2,000
				3 - Benefits	\$0	\$0
				_6 - Capital Outlay	\$1,500,000	\$2,947,025
			7710 State Sch Facilities P Total		\$1,500,000	\$2,949,025
		133 Lincoln Total			\$1,500,000	\$2,949,025
		109 Cole	7710 State Sch Facilities P	_6 - Capital Outlay	\$900,000	\$720,227
			7710 State Sch Facilities P Total		\$900,000	\$720,227
		_ 109 Cole Total			\$900,000	\$720,227
	Elementary School Total				\$2,400,000	\$3,669,252
	Middle School	236 Urban Promise Academ	7710 State Sch Facilities P	5 - Other Services and Operating Expenditures	\$0	\$17,900
				_6 - Capital Outlay	\$0	\$251,365
			7710 State Sch Facilities P Total		\$0	\$269,265
		236 Urban Promise Academy	Total		\$0	\$269,265
	Middle School Total				\$0	\$269,26
	High School	302 Fremont High School	7710 State Sch Facilities P	4 - Books & Supplies	\$0	\$183,505
				6 - Capital Outlay	\$0	\$66,495
			7710 State Sch Facilities P Total		\$0	\$250,000

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und	Site Type	Site Code	Resource Code	Classification	Sum of Adopted	
	High School	302 Fremont High School To	tal		\$0	\$250,00
	High School Total				\$0	\$250,00
	Central Office	910 Early Childhood Devel	o 7710 State Sch Facilities P	6 - Capital Outlay	\$0	\$1,600,00
			7710 State Sch Facilities P Total		\$0	\$1,600,00
		910 Early Childhood Develor	oment Total		\$0	\$1,600,000
	Central Office Total				\$0	\$1,600,000
5 County School Facilities Fund T					\$2,400,000	\$5,788,51
	Elementary School	150 Santa Fe	9940 Reserve for Capital Projects	_6 - Capital Outlay	\$1,000,000	\$975,01
			9940 Reserve for Capital Projects Total		\$1,000,000	\$975,01
		_ 150 Santa Fe Total			\$1,000,000	\$975,01
	Elementary School Total				\$1,000,000	\$975,010
	Central Office	918 Facilities Planning	9940 Reserve for Capital Projects	5 - Other Services and Operating Expenditures	\$0	\$24,98
			9940 Reserve for Capital Projects Total		\$0	\$24,984
		918 Facilities Planning Total			\$0	\$24,984
	Central Office Total				\$0	\$24,984
0 Special Reserve Capital Total					\$1,000,000	\$1,000,000
	Central Office	651 Bond Interest & Reden	9010 Other Local Resources	7 - Other Outgo Excl Indirect	\$104,841,339	\$104,841,339
_			9010 Other Local Resources Total		\$104,841,339	\$104,841,339
		651 Bond Interest & Redemp	tion Total		\$104,841,339	\$104,841,339
	Central Office Total				\$104,841,339	\$104,841,339
1 Bond Interest & Redemption Tot	al				\$104.841.339	\$104,841,339
	Central Office	987 Risk Management	9030 Workers' Comp	5 - Other Services and Operating Expenditures	\$10,832,804	\$10,832,804
		3	9030 Workers' Comp Total		\$10,832,804	\$10,832,804
			9031 Property & Liability	2 - Classified Salaries	\$0	\$35,909
				3 - Benefits	\$0	\$14,09
				4 - Books & Supplies	\$55,380	\$55,380
				5 - Other Services and Operating Expenditures	\$7,740,163	\$9,556,390
			9031 Property & Liability Total		\$7.795.543	\$9.661.77
			9032 Dental Self-Insured	5 - Other Services and Operating Expenditures	\$5,932,714	\$5,932,714
			9032 Dental Self-Insured Total	_ O Other convices and operating Expenditures	\$5.932.714	\$5.932.714
			9029 Risk Management Administrative	2 - Classified Salaries	\$1.072.515	\$1.071.62
			5025 Mak Management Administrative	3 - Benefits	\$552,451	\$553,342
				4 - Books & Supplies	\$25,000	\$25,000
				5 - Other Services and Operating Expenditures	-\$1,649,966	-\$1,649,966
			9029 Risk Management Administrative To		-\$1,049,900 \$0	-\$1,049,900 \$1
		097 Disk Management Tetal	3023 KISK Wanayement Administrative 1	Ulai	\$24,561,061	\$26,427,28
	Control Office Total	987 Risk Management Total				
57 Self Insurance Fund Total	Central Office Total				\$24,561,061 \$24,561,061	\$26,427,288 \$26,427,288

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OUSD POSITION CONTROL SUMMARY BY FUND

Sum of FTE Auth Accum		Cite Cod-	Dana: T	Danauran Cada	Classification	Object Code	lah Class	Tetal
Fund 01 General Fund	Site Type Elementary School	Site Code 101 Allendale	Resource Type Unrestricted	Resource Code 0000 General Purpose-unrestricted	Classification 1 - Certificated Salaries	Object Code 1105 Teachers Salaries	Job Class TCHR STR ENG	Total 14.0
o i General Fund	Elementary School	TOT Alleridate	omestricted	0000 General Furpose-unrestricted	i - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	I CHR STR ENG	14.0
						1305 Supv, Admin, Instr Coaches Sal	PRIN ELEM LG	1.0
						1305 Supv, Admin, Instr Coaches Sal Total		1.0
					1 - Certificated Salaries Total			15.0
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	0.5
						2205 Classsuppt Salaries Total	ADMINIACOTO DI	0.5
						2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNASST2 BI	1.0 1.0
						2905 Otherclass Salaries	NOON SUP	0.2
						2905 Otherclass Salaries Total		0.2
					2 - Classified Salaries Total			1.7
				0000 General Purpose-unrestricted Total				16.7
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	1.0
						1105 Teachers Salaries Total	TOA CLA 11M	1.0 0.8
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 11M	0.6
					1 - Certificated Salaries Total	1113 Teacher On Opec Assir Concor Total		1.8
				0002 Unrestricted Supplemental Total				1.8
				0004 Central Concentration	2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	
						2305 Supv&adm Salaries Total		0.4
				00040 4 40 4 5 7 44	2 - Classified Salaries Total			0.4
			Unrestricted Total	0004 Central Concentration Total				0.4
			Restricted	3010 Title I-Basic Grant Low Income	2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	18.9 0.5
			Nootiiotea	55.5 This I basis Static Low Income	2 Oldoniod Galaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total		0.5
						2305 Supv&adm Salaries	PM COMMU SCH	
						2305 Supv&adm Salaries Total		0.3
					2 - Classified Salaries Total			3.0
				3010 Title I-Basic Grant Low Income Total	0. 011511.0-11	0405 Instruidos Oslavios	100	3.0
				3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	ISS	3.0 3.0
					2 - Classified Salaries Total	2105 Ilistratues Salaries Total		0.8
				3310 Se-idea Basic Grant Pl94-142 Total	2 Glassifica Galaries Fotal			3.0
				6332 CCSPP Implementation Grant	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	0.2
						TCHR STR ENG	0.4	
						1105 Teachers Salaries Total		0.6
						1119 Teacher On Spec Assin School	TSA CLA 11M	0.2
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		0.2 0. 8
					2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	
					2 0.00000 00.000	2305 Supv&adm Salaries Total		0.2
						2405 Clerical Salaries	CASE MGR20	1.0
						2405 Clerical Salaries Total		1.0
				6222 CCCDD Implementation Crack Tabel	2 - Classified Salaries Total			1.2
				6332 CCSPP Implementation Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	2.0 1.0
				0300 Special Education	i - Certificated Salaries	1100 Teachers Salaries	TCHR SDC SEV	2.0
						1105 Teachers Salaries Total		3.0
					1 - Certificated Salaries Total			3.0
					2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	2.4
						2105 Instraides Salaries Total		2.4
				6500 Special Education Total	2 - Classified Salaries Total			2.4 5.4
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	0.8
				3004 Micasure O, Farcer Tax	1 - Gertinicated Galaries	1105 Teachers Salaries Total	TOTIIVED ENTIN	0.0
					1 - Certificated Salaries Total	Troo Touchero Guidinos Tour		0.8
					2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	1.0
						2205 Classsuppt Salaries Total		1.0
					2 - Classified Salaries Total			1.0
				9334 Measure G, Parcel Tax Total	2. Classified Calada	2405 Instraides Calada	EADLUT TUT	1.8
				3214 ESSER III Learning Loss	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	0.8
					2 - Classified Salaries Total	2 100 Illottatues Galdiles TUldi		0.0 0.0
				3214 ESSER III Learning Loss Total				0.0
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	1.6
				-		2105 Instraides Salaries Total		1.6
					2 - Classified Salaries Total			1.6
				7435 Learning Recovery Emergency Total				1.6

of FTE Auth Accum		Site Code	Pagauras Turas	Pagauras Codo	Classification	Object Code	loh Class
l eneral Fund	Site Type Elementary School	Site Code 101 Allendale	Resource Type Restricted Total	Resource Code	Classification	Object Code	Job Class
, moral i unu	Licinentary ocnour	101 Allendale Total	Nestricted rotal				
		102 Bella Vista	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG
				·		1105 Teachers Salaries Total	
						1305 Supv, Admin, Instr Coaches Sal	PRIN ELEM LG
						1305 Supv, Admin, Instr Coaches Sal Total	
					1 - Certificated Salaries Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI
						2205 Classsuppt Salaries Total	
						2405 Clerical Salaries	ADMNASST220
						2405 Clerical Salaries Total	NOON OUD
						2905 Otherclass Salaries	NOON SUP
					2 - Classified Salaries Total	2905 Otherclass Salaries Total	
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total		
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN
					1 Continuated Calaries	1105 Teachers Salaries Total	
						1119 Teacher On Spec Assin School	TSA CLA 10M
						1119 Teacher On Spec Assin School Total	
					1 - Certificated Salaries Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI
						2205 Classsuppt Salaries Total	
						2305 Supv&adm Salaries	PM COMMU SCH
				0.01	2305 Supv&adm Salaries Total		
		2 - Classified Salaries Total					
				0002 Unrestricted Supplemental Total 0004 Central Concentration	2 Classified Salarian	2305 Supv&adm Salarias	PM COMMU SCH
				0004 Central Concentration	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	LINI CONINIO 9CH
				2 - Classified Salaries Total	2000 Supradum Salanes Total		
			0004 Central Concentration Total	_ Sidosifica Calaries Fotal			
		Unrestricted Total					
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M
						1119 Teacher On Spec Assin School Total	
					1 - Certificated Salaries Total		
				3010 Title I-Basic Grant Low Income Total			
				3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT
						2105 Instraides Salaries Total	
					2 - Classified Salaries Total		
				3218 ELO ESSER III St Resv Emergncy Total	0. 011610-11	2405 Instruidas Salarias	DADA EDUCAT
				3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	PARA EDUCAT
					2 - Classified Salaries Total	2105 Instraides Salaries Total	
				3310 Se-idea Basic Grant PI04-142 Total	2 - Classified Salaries Total		
				3310 Se-idea Basic Grant Pl94-142 Total 6332 CCSPP Implementation Grant	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG
				COOL COOL I Implementation Grant	1 Continuated Calaries	1105 Teachers Salaries Total	TOTILLOTTE
					1 - Certificated Salaries Total		
					2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT
						2105 Instraides Salaries Total	
						2305 Supv&adm Salaries	PM COMMU SCH
						2305 Supv&adm Salaries Total	=
						2405 Clerical Salaries	LIA FAM PAR
						2405 Clerical Salaries Total	
				6222 CCSDD Implementation Count Tatal	2 - Classified Salaries Total		
				6332 CCSPP Implementation Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP
				0000 Special Education	i - Certificated Salaries	TIUD TEACHERS SAIdHES	TCHR RSP TCHR SDC NON
							TCHR SDC NON
						1105 Teachers Salaries Total	. SI II ODO OLV
					1 - Certificated Salaries Total		
					2 - Classified Salaries	2105 Instraides Salaries	IA SPED
							ISS
							PARA EDUCAT
						2105 Instraides Salaries Total	
					2 - Classified Salaries Total	2105 Instraides Salaries Total	
				6500 Special Education Total			PARA EDUCAT
				6500 Special Education Total 9334 Measure G, Parcel Tax	2 - Classified Salaries Total 1 - Certificated Salaries	1105 Teachers Salaries	
							PARA EDUCAT

d	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	T
General Fund	Elementary School	102 Bella Vista	Restricted	3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	
					1 Cartificated Salarian Total	1105 Teachers Salaries Total		
				3214 ESSER III Learning Loss Total	1 - Certificated Salaries Total			
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
						2105 Instraides Salaries Total		
				7435 Learning Recovery Emergency Total	2 - Classified Salaries Total			
			Restricted Total	7400 Ecaming Necovery Emergency Total				
		102 Bella Vista Total						
		103 Brookfield	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	
						1305 Supv, Admin, Instr Coaches Sal	PRIN ELEM LG	
						1305 Supv, Admin, Instr Coaches Sal Total		
					1 - Certificated Salaries Total	240E Clarical Salarica	ADMNIACCT120	
					2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNASST120	
						2905 Otherclass Salaries	NOON SUP	
						2905 Otherclass Salaries Total		
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
						1105 Teachers Salaries Total		
			0002 Unrestricted Supplemental Total	1 - Certificated Salaries Total				
			0004 Central Concentration	2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	i	
					2305 Supv&adm Salaries Total			
			0004 Central Concentration Total	2 - Classified Salaries Total				
		Unrestricted Total	0004 Central Concentration Total					
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
					4 Cartificated Salarian Total	1105 Teachers Salaries Total		
				3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries Total			
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	i
						2305 Supv&adm Salaries Total		
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total			
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	
						1105 Teachers Salaries Total		
				6500 Special Education Total	1 - Certificated Salaries Total			
				7812 Early Literacy Support Block	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA 11M 12P	
						1119 Teacher On Spec Assin School Total		
				7812 Early Literacy Support Block Total	1 - Certificated Salaries Total			
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
				·		1105 Teachers Salaries Total		
					1 - Certificated Salaries Total	2205 Classsuppt Salaries	LIBRARY TECH	
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIDRART TECH	
					2 - Classified Salaries Total			
				9334 Measure G, Parcel Tax Total	4. Contificated Colonics	AAOS Tarada ana Oalaniaa	TOUR STIR	
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	
					1 - Certificated Salaries Total			
			3214 ESSER III Learning Loss Total		04051 4 11 0 1 1	54 Dt. 1 / 5 - 7 / 5		
			7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT		
				2 - Classified Salaries Total	2.50 mondiago calantos rotar			
			7435 Learning Recovery Emergency Total					
		103 Brookfield Total	Restricted Total					
		103 Brookfield Total 105 Burckhalter	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
						1105 Teachers Salaries Total		
						1305 Supv, Admin, Instr Coaches Sal	PRIN ELEM SM	
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total		

Sum of FTE Auth Accum	a =	au a 1	_	_				
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	105 Burckhalter	Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2205 Classsuppt Salaries Total 2405 Clerical Salaries	ADMNASST120	0.5 1.0
						2405 Clerical Salaries Total	NOON OUD	1.0
						2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	0.2 0.2
					2 - Classified Salaries Total	2503 Otherclass Galaries Total		1.3
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA 10P	10.7 0.3
						1119 Teacher On Spec Assin School Total		0.3
				0002 Unrestricted Supplemental Total	1 - Certificated Salaries Total			0.3 0.3
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	0.4 0.4
				00040	1 - Certificated Salaries Total			0.4
			Unrestricted Total	0004 Central Concentration Total				0.4 11. 8
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA 10P	0.4
					1 - Certificated Salaries Total	1110 Teacher Off Open Assiri Genoof Total		0.4
				3010 Title I-Basic Grant Low Income Total 3213 ESSER III	2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	0.4 0.8
					2 - Classified Salaries Total	2105 Instraides Salaries Total		9.0 9.0
				3213 ESSER III Total	2 - Glassified Galaries Total			0.8
			6332 CCSPP Implementation Grant	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	1.0 1.0	
			6332 CCSPP Implementation Grant Total 6500 Special Education	2 - Classified Salaries Total			1.0 1.0	
				1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC SEV	1.0	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		5.0
					2 - Classified Salaries	2105 Instraides Salaries	IA SPED	5. 0.
							PARA EDUCAT	4.8
					2. Classified Calculas Total	2105 Instraides Salaries Total		5.
				6500 Special Education Total	2 - Classified Salaries Total			5. 0
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	0.
				9334 Measure G, Parcel Tax Total 7435 Learning Recovery Emergency	1 - Certificated Salaries Total	1100 Teachers Galanes Total		0.9
					2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0.8
						2105 Instraides Salaries Total		0.8
				7435 Learning Recovery Emergency Total	2 - Classified Salaries Total			0. 0.
			Restricted Total	1400 Eddring Receivery Emergency Total				14.
		105 Burckhalter Total						25.
		106 Chabot	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	22. 22.
						1305 Supv, Admin, Instr Coaches Sal	AP ELEM	0.
						1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM LG	1.0 1.9
					1 - Certificated Salaries Total	Todo Cupy, Admin, mon Codones Sai Total		23.9
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	0.
						2405 Clerical Salaries	ADMN ASST3	1.0
						2405 Clerical Salaries Total 2905 Otherclass Salaries	NOON SUP	1.0 0.9
						2905 Otherclass Salaries Total		0.5
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			2. 0 25.9
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	FCL MAN DEV	0.
						1105 Teachers Salaries Total 1119 Teacher On Spec Assin School	TSA CLA 10M	0. 0.
						1119 Teacher On Spec Assin School Total		0.
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	AP ELEM	0.0
					1 - Certificated Salaries Total	. , , ,		0.2
				0002 Unrestricted Supplemental Total				0.2

nd	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class
1 General Fund	Elementary School	106 Chabot	Unrestricted	0004 Central Concentration	2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP
						2205 Classsuppt Salaries Total	
				0004 Central Concentration Total	2 - Classified Salaries Total		
			Unrestricted Total	0004 Ochital Concentiation Total			
			Restricted	3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS
						2405 Instraides Calarias Total	PARA EDUCAT
					2 - Classified Salaries Total	2105 Instraides Salaries Total	
				3310 Se-idea Basic Grant Pl94-142 Total			
				6266 Educator Effectiveness	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total	
				6266 Educator Effectiveness Total			
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON TCHR SDC SEV
						1105 Teachers Salaries Total	
					1 - Certificated Salaries Total	240E Instruidos Calarias	ISS
					2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT
						2105 Instraides Salaries Total	
				OFOO On a sight Education Tatal	2 - Classified Salaries Total		
			6500 Special Education Total 7426 Expanded Learning Opp Para	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	
				2 - Classified Salaries Total			
			7426 Expanded Learning Opp Para Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN TCHR STR ENG	
						1105 Teachers Salaries Total	
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH
					2 - Classified Salaries Total	2200 Glasssappt Galaries Total	
				9334 Measure G, Parcel Tax Total			
				9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	1105 Teachers Salaries	FCL MAN DEV TCHR STR ENG
						1105 Teachers Salaries Total	TO A OL A 40M
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M
					1 - Certificated Salaries Total	1119 Teacher on opec Assin General Total	
				9337 PTA LOCAL SCHOOLS Total			
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP
					1 - Certificated Salaries Total	1105 Teachers Salaries Total	
					2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH
						2305 Supv&adm Salaries Total	
				3214 ESSER III Learning Loss Total	2 - Classified Salaries Total		
			Restricted Total	0214 LOOLIVIII LEGITIIII LOSS TOLAI			
		106 Chabot Total					
		107 East Oakland Pride	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING TCHR STR ENG
						1105 Teachers Salaries Total	TORK STRENG
					1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM LG	
					1 - Certificated Salaries Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP
						2205 Classsuppt Salaries Total 2405 Clerical Salaries	ADMNAST1B20
						2405 Clerical Salaries Total	
						2905 Otherclass Salaries	NOON SUP
					2 Classified Salarian Total	2905 Otherclass Salaries Total	
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total		
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN
						1105 Teachers Salaries Total	
						1119 Teacher On Spec Assin School	TSA CLA 10M

m of FTE Auth Accum	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Т
General Fund	Elementary School	107 East Oakland Pride	Unrestricted	0002 Unrestricted Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School Total	JUD CIASS	
Concrair and	Liementary concor	107 East Gallana i nac	Omcomotou	0002 Officerioled Supplemental	1 - Certificated Salaries Total	The readict on open real conder retain		
					2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	
						2305 Supv&adm Salaries Total		
					2 - Classified Salaries Total			
				0002 Unrestricted Supplemental Total				
				0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	
					4 Contificated Colonics Tatal	1119 Teacher On Spec Assin School Total		
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	FINI COMINIO SCH	
					2 - Classified Salaries Total	2000 Supradum Galanes Total		
				0004 Central Concentration Total	2 Glassifica Galaries Fotal			
			Unrestricted Total					
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	
						1119 Teacher On Spec Assin School Total		
					1 - Certificated Salaries Total			
				3010 Title I-Basic Grant Low Income Total				
				3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS	
						2105 Instraides Salaries Total		
				2210 So idoo Booio Crant DIO4 440 Tatal	2 - Classified Salaries Total			
				3310 Se-idea Basic Grant Pl94-142 Total	2 Classified Salaries	2205 Supyladm Salarias	DM COMMUSCH	
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	
				2 - Classified Salaries Total	2000 Supvidadini Salanes Total			
			6332 CCSPP Implementation Grant Total	2 Glassifica Galaries Fotal				
			6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP		
						TCHR SDC NON		
					1105 Teachers Salaries Total			
			6500 Chariel Education Total	1 - Certificated Salaries Total				
				6500 Special Education Total				
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total	0005 01	LIDDADY/TEOU	
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH	
					2 - Classified Salaries Total	2203 Glasssuppt Salaries Total		
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total			
				3214 ESSER III Learning Loss 3214 ESSER III Learning Loss Total	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	
					. Commonton Caramos	1105 Teachers Salaries Total		
					1 - Certificated Salaries Total			
				6211 Lit Coach & Read Specialist	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	
						1119 Teacher On Spec Assin School Total		
				00441110 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 - Certificated Salaries Total			
				6211 Lit Coach & Read Specialist Total		0405 hastorida e Oalasia	EADL LITTUE	
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				7435 Learning Recovery Emergency Total	2 - Glassilleu Salaties i Oldi			
			Restricted Total	1400 Eduling Recovery Emergency Total				
		107 East Oakland Pride Total						
		108 Cleveland	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING	
							TCHR STR ENG	
						1105 Teachers Salaries Total		
						1305 Supv, Admin, Instr Coaches Sal	PRIN ELEM SM	
					4 6 49 4 15 1 5 7	1305 Supv, Admin, Instr Coaches Sal Total		
					1 - Certificated Salaries Total	2405 Clorical Salarian	ADMNIACTABOC	
					2 - Classified Salaries	2405 Clerical Salaries	ADMNAST1B20	
						2405 Clerical Salaries Total 2905 Otherclass Salaries	NOON SUP	
						2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUF	
					2 - Classified Salaries Total	2003 Otherwass Saldres Toldi		
				0000 General Purpose-unrestricted Total				
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	
							TCHR STR ENG	
						1105 Teachers Salaries Total		
					1119 Teacher On Spec Assin School	TSA 10P		

Sum of FTE Auth Accum	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total	
01 General Fund	Elementary School	108 Cleveland	Unrestricted	0002 Unrestricted Supplemental 0002 Unrestricted Supplemental Total	1 - Certificated Salaries Total			1.1 1.1	
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA 10P	18.3 0.5 0.5	
				3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries Total			0.5	
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON	0.5 1.0 1.0	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		2.0 2.0	
					2 - Classified Salaries	2105 Instraides Salaries	ISS PARA EDUCAT	1.6 2.4	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		4.0 4.0	
				6500 Special Education Total 7426 Expanded Learning Opp Para	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	6.0 0.8	
				7420 Expanded Learning Opp Fara		2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TOT	0.8	
				7426 Expanded Learning Opp Para Total	2 - Classified Salaries Total			0.8 0.8	
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	0.7 0.7	
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH	0.7 1.0 1.0	
				0224 Manager C. David Tay Tatal	2 - Classified Salaries Total	2200 Glasssuppt Galancs Total		1.0	
				9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	1.7 1.0 1.0	
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	1.0	
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		1.0 1.0	
			Restricted Total	3214 ESSER III Learning Loss Total				2.0 11.0	
		108 Cleveland Total 111 Crocker Highlands		Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	29.4 17.0
						1105 Teachers Salaries Total 1119 Teacher On Spec Assin School	TSA CLA 10M	17.0 0.0	
						1119 Teacher On Spec Assin School Total 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	0.0 1.0 1.0	
					1 - Certificated Salaries Total		ATTEND OD	18.0	
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	0.5 0.5	
						2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNASST120	1.0	
						2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	0.5 0.5	
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			2.0 20.0	
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	0.4 0.4	
				0002 Unrestricted Supplemental Total	1 - Certificated Salaries Total			0.4 0.4	
			Unrestricted Total Restricted	3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	ISS	20.4 1.6 1.6	
					2 - Classified Salaries Total	2103 Instraides Salaties Total		1.6	
				3310 Se-idea Basic Grant Pl94-142 Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR SDC NON	1.6 1.0 1.0	
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries 2105 Instraides Salaries Total	PARA EDUCAT	1.0 0.8	
				0500 0	2 - Classified Salaries Total	Z 100 IIISII diues odidiies 10ldi		0.8 0.8	
				6500 Special Education Total 7426 Expanded Learning Opp Para	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	1.8 0.8 0.8	

of FTE Auth Accui	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class
eneral Fund	Elementary School	111 Crocker Highlands	Restricted	7426 Expanded Learning Opp Para	2 - Classified Salaries Total	-2,000 0000	JON GIAGO
				7426 Expanded Learning Opp Para Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN
					1 - Certificated Salaries Total	1105 Teachers Salaries Total	
				9334 Measure G, Parcel Tax Total			
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP
						1119 Teacher On Spec Assin School	TSA CLA 10M
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total	
			Restricted Total	3214 ESSER III Learning Loss Total			
		111 Crocker Highlands Total	Restricted Total				
		112 Greenleaf Elementary	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING TCHR ED ENHN TCHR STR ENG
						1105 Teachers Salaries Total	TO A OL A 4014
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM LG
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI
					2 - Glassilleu Salailles	2205 Classsuppt Salaries Total	
						2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNAST1B20
					2905 Otherclass Salaries	NOON SUP	
				2 - Classified Salaries Total	2905 Otherclass Salaries Total		
			0000 General Purpose-unrestricted Total				
			0002 Unrestricted Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	
				0002 Unrestricted Supplemental Total	1 - Certificated Salaries Total		
				0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M
						1119 Teacher On Spec Assin School Total 1305 Supv, Admin, Instr Coaches Sal	AP ELEM
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total	
					2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER
						2205 Classsuppt Salaries Total 2305 Supv&adm Salaries	PM COMMU SCH
						2305 Supv&adm Salaries Total	
						2405 Clerical Salaries 2405 Clerical Salaries Total	OUT CONSULT
				2004.0	2 - Classified Salaries Total		
			Unrestricted Total	0004 Central Concentration Total			
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M TSA CLA 11M
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total	
				3010 Title I-Basic Grant Low Income Total			
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	RECESS COACH
						2405 Clerical Salaries	OUT CONSULT
						2405 Clerical Salaries Total 2905 Otherclass Salaries	NOON SUP
					2 - Classified Salaries Total	2905 Otherclass Salaries Total	
				6332 CCSPP Implementation Grant Total			
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR RSP
					1 - Certificated Salaries Total	2105 Instraides Salaries	PARA EDUCAT
					2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	FARA EDUCAT
				2 - Classified Salaries Total			

Sum of FTE Auth Accum	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Tota
01 General Fund	Elementary School	112 Greenleaf Elementary		9283 Salesforce.org	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	
						1119 Teacher On Spec Assin School Total		
				0000 0 1 7 7 7 1	1 - Certificated Salaries Total			
				9283 Salesforce.org Total 9332 Measure G1 Parcel Tx	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		
				9332 Measure G1 Parcel Tx Total	1 - Certificated Salaries Total			
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	
					1 - Certificated Salaries Total	1100 Teachers Salaties Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	
						2205 Classsuppt Salaries Total		
				0224 Magazira C. Daviel Tay Tatal	2 - Classified Salaries Total			
				9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total			
					2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	
					2 - Classified Salaries Total	2 103 Ilistratues Galaries Total		
				3214 ESSER III Learning Loss Total				
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	
					2 - Classified Salaries Total	2100 monaides calanos rotal		
			7435 Learning Recovery Emergency Total					
	112 Greenleaf Elementary To	Restricted Total						
	114 Global Family School	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING		
	,					TCHR STR ENG		
						1105 Teachers Salaries Total		
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM LG	
					1 - Certificated Salaries Total	1303 Supv, Admin, msti Coaches Sai Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	
						2205 Classsuppt Salaries Total	ADAMIA 00T0 DI	
						2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNASST3 BI	
						2905 Otherclass Salaries	NOON SUP	
						2905 Otherclass Salaries Total		
				0000 0 10 11 17 11	2 - Classified Salaries Total			
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING	
				5002 Officontolog Supplemental	. Communica Galarico	1700 Fodorioro Galarico	TCHR ED ENHN	
							TCHR STIP	
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total 2 - Classified Salaries	2905 Otherclass Salaries	NOON SUP	
						2905 Otherclass Salaries Total		
					2 - Classified Salaries Total			
				0002 Unrestricted Supplemental Total 0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	
				-		1119 Teacher On Spec Assin School Total		
					1 - Certificated Salaries Total	2205 Cumul adm C-1	DM COMMUNICATI	
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	
					2 - Classified Salaries Total	2000 Supradum Salamos Total		
				0004 Central Concentration Total				
			Unrestricted Total	3010 Title I Basic Crant I aw Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING	
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	TIOD TEACHERS SAIRTIES	TCHR BILING	
						1105 Teachers Salaries Total	. S C.D LIVIN	
					1 - Certificated Salaries Total			
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	
						2205 Classsuppt Salaries Total 2305 Supv&adm Salaries	PM COMMU SCH	
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	. IVI GOIVIIVIO GON	
					2 - Classified Salaries Total	• • • • • • • • • • • • • • • • • • • •		
				3010 Title I-Basic Grant Low Income Total				

Sum of FTE Auth Accum								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	114 Global Family School	Restricted	6332 CCSPP Implementation Grant	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total 1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TCHR STR ENG TSA PS 12M	1. 1. 0. 0.
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	FACRESTORJUS	1. 1.
						2205 Classsuppt Salaries Total 2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	1. 0. 0.
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total			1. 2.
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON	1. 2.
						1105 Teachers Salaries Total		3.
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	PARA EDUCAT	3. 2. 2.
				6500 Chariel Education Tatal	2 - Classified Salaries Total	2100 manades dalanes Total		2.
				6500 Special Education Total 7812 Early Literacy Support Block	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	5. 0. 0.
					1 - Certificated Salaries Total			0.
				7812 Early Literacy Support Block Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	0. 0. 0.
				1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries	LIBRARY TECH	0. 1. 1.	
			9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	2 - Classified Salaries Total	2200 Classsuppt Galaries Total		1.	
				1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	1. 1.	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		1.
			3214 ESSER III Learning Loss Total 6211 Lit Coach & Read Specialist	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA PS 12M	1. 1. 0.	
		114 Global Family School T 115 Emerson Elementary			4. Contificated Colonics Tatal	1119 Teacher On Spec Assin School Total		0.
			Restricted Total		1 - Certificated Salaries Total			0. 0. 13.
					1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	38 13 13
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	1. 1.
					1 - Certificated Salaries Total	0005.01	ATTEND OD	14
				2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP RECESS COACH	0	
					2205 Classsuppt Salaries Total 2405 Clerical Salaries 2405 Clerical Salaries Total 2905 Otherclass Salaries	ADMNASST120	0 1 1 0	
					2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUF	0.	
			0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			2 16	
			0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	FCL MAN DEV	0	
				1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP RECESS COACH	0 0 0	
					2205 Classsuppt Salaries Total 2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COM SCH11	0	
				0000 Harratistad O	2 - Classified Salaries Total	2000 Ouproduiti Odialies Total		1
				0002 Unrestricted Supplemental Total 0004 Central Concentration	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COM SCH11	1. 0. 0.
					2 - Classified Salaries Total	•		0.
				0004 Central Concentration Total				0
			Unrestricted Total					17.

nd	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Tota
1 General Fund	Elementary School	115 Emerson Elementary	Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		
				3010 Title I-Basic Grant Low Income Total 3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				3218 ELO ESSER III St Resv Emergncy Total 3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				3310 Se-idea Basic Grant Pl94-142 Total 6332 CCSPP Implementation Grant	1 - Certificated Salaries	1105 Teachers Salaries	PM COM SCH11	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		
			6332 CCSPP Implementation Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON		
						1105 Teachers Salaries Total	TCHR SDC NON	
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	ISS PARA EDUCAT	
				6500 Special Education Total 9334 Measure G, Parcel Tax	2 - Classified Salaries Total	2105 Instraides Salaries Total	7,10120071	
					1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH	
					2 - Classified Salaries Total	2200 Glassauph Galanes Total		
				9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total 1119 Teacher On Spec Assin School	TCHR STIP TSA CLA 10M	
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		
			Restricted Total	3214 ESSER III Learning Loss Total 7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				7435 Learning Recovery Emergency Total				
		115 Emerson Elementary To 116 Franklin	tal Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING TCHR STR ENG	;
						1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM LG	•
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	
						2405 Clerical Salaries	ADMNASST2BI	
						2405 Clerical Salaries Total 2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	
				2 - Classified Salaries Total	2000 0110101000 00101100 10101			
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	
						1119 Teacher On Spec Assin School	TSA CLA 10M	
						1119 Teacher On Spec Assin School Total 1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	LIBRARIAN	
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	

Sum of FTE Auth Accum Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	116 Franklin	Unrestricted	0002 Unrestricted Supplemental	2 - Classified Salaries	2405 Clerical Salaries Total 2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	0.80 0.59 0.59
					2 - Classified Salaries Total			1.64
				0002 Unrestricted Supplemental Total 0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	2.59 1.00 1.00
					1 - Certificated Salaries Total	TTT9 Teacher Off Spec Assirt Scribbi Total		1.00
			Unrestricted Total	0004 Central Concentration Total				1.00 25.2 9
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	0.40 0.40
					1 - Certificated Salaries Total	2105 Instraids Calarias	IA DI	0.40
					2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	IA BI	0.80 0.80
						2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	0.50 0.50
					2 - Classified Salaries Total	2203 Classsuppt Salaries Total		1.30
				3010 Title I-Basic Grant Low Income Total 3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	1.70 1.20
				3210 ELO ESSEN III SURESV EIHEIGHCY	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TOT	1.20
				3218 ELO ESSER III St Resv Emergncy Total	2 - Classified Salaries Total			1.20 1.20
				3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS PARA EDUCAT	0.80
						2105 Instraides Salaries Total		1.60
				3310 Se-idea Basic Grant Pl94-142 Total 6332 CCSPP Implementation Grant	2 - Classified Salaries Total			1.60 1.60
					1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	0.50 0.50
						1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	SOC WRKR	0.80
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	1.30 0.75 0.75
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total	2303 Supvokaum Salanes Total		0.75 2.05
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON TCHR SDC SEV	1.00
						1105 Teachers Salaries Total		4.00
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	IA SPED PARA EDUCAT	4.00 0.80 4.00
						2105 Instraides Salaries Total	FARA EDUCAT	4.80
				6500 Special Education Total	2 - Classified Salaries Total			4.80 8.80
				7426 Expanded Learning Opp Para	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	0.40 0.40
				7400 Fire and add a series of One Bare Tatal	2 - Classified Salaries Total			0.40
				7426 Expanded Learning Opp Para Total 9237 Kenneth Rainin Foundation	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	0.40 0.80 0.80
					2 - Classified Salaries Total	2.00		0.80
				9237 Kenneth Rainin Foundation Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	0.80 1.00 1.00
						1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	LIBRARIAN	0.75 0.75
				9334 Measure G, Parcel Tax Total	1 - Certificated Salaries Total			1.75 1.75
			(3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	1.00
				1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	1.00 0.80 0.80	
				0044 F00FD III Laami 1	2 - Classified Salaries Total			0.80
				3214 ESSER III Learning Loss Total 7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	1.80 0.80

i	n Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	То
eneral Fund	Elementary School	116 Franklin	Restricted	7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries Total	Job Class	10
					2 - Classified Salaries Total			
			Postricted Total	7435 Learning Recovery Emergency Total				
		116 Franklin Total	Restricted Total					
		117 Fruitvale	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING TCHR STR ENG	
						1105 Teachers Salaries Total		
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM LG	
					1 - Certificated Salaries Total	0005.01	4.TTEND 0.D	
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	
						2405 Clerical Salaries	ADMNAST1B20	
						2405 Clerical Salaries Total		
						2905 Otherclass Salaries	NOON SUP	
					2 - Classified Salaries Total	2905 Otherclass Salaries Total		
				0000 General Purpose-unrestricted Total				
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN TCHR STR ENG	
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	FINI COMINIO SCIT	
						2905 Otherclass Salaries	NOON SUP	
						2905 Otherclass Salaries Total		
				0002 Unrestricted Supplemental Total	2 - Classified Salaries Total			
				0004 Central Concentration	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	
					2 - Classified Salaries Total	2000 Sapradam Salamos Fotal		
				0004 Central Concentration Total				
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
						1105 Teachers Salaries Total 1119 Teacher On Spec Assin School	TSA CLA 11M	
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	
				3010 Title I-Basic Grant Low Income Total	2 - Classified Salaries Total	2200 Olassauppt Galaries Total		
				3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 11M	
					1 - Certificated Salaries Total	1113 reacher on opec Assin denoti rotal		
				3182 ESSA: Comp Support & Improvmt Total 3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				3218 ELO ESSER III St Resv Emergncy Total	2 Glassifica Galaries Fotal			
				6332 CCSPP Implementation Grant	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	
					1 - Certificated Salaries Total		D14 001	
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total			
			6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR SDC NON		
				1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	ISS		
							PARA EDUCAT	
				2 - Classified Salaries Total	2105 Instraides Salaries Total			
				6500 Special Education Total 9334 Measure G. Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
	9334 Measure G, Parcel Lax	Oci unicated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	OHN ED LIVIN				
					1 - Certificated Salaries Total			

	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class
Seneral Fund	Elementary School	117 Fruitvale	Restricted	9334 Measure G, Parcel Tax	2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH
		TTT TTAILTUIS		coo i modelaro e, i diceri i ax		2205 Classsuppt Salaries Total	2.5.0
					2 - Classified Salaries Total		
				9334 Measure G, Parcel Tax Total			
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP
					1 - Certificated Salaries Total	1105 Teachers Salaries Total	
				3214 ESSER III Learning Loss Total	1 - Certificated Salaries Total		
			Restricted Total	0214 EGGERTIN EGGINING EGGG FORM			
		117 Fruitvale Total					
		118 Garfield	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG
						1105 Teachers Salaries Total	
						1305 Supv, Admin, Instr Coaches Sal	PRIN ELEM LG
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total	
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI
						2205 Classsuppt Salaries Total	
						2405 Clerical Salaries	ADMNASST2BI
						2405 Clerical Salaries Total	
						2905 Otherclass Salaries	NOON SUP
					2 - Classified Salaries Total	2905 Otherclass Salaries Total	
				0000 General Purpose-unrestricted Total	2 - Classilleu Salaries Total		
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN
						1105 Teachers Salaries Total	
						1119 Teacher On Spec Assin School	TSA CLA 10M
						1110 Tarahar On Span Assin Sahari Tatal	TSA CLA 11M
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total	
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI
							FACRESTORJUS
						2205 Classsuppt Salaries Total	
						2905 Otherclass Salaries	NOON SUP
					O Olean Mad Onlanda a Tatal	2905 Otherclass Salaries Total	
				0002 Unrestricted Supplemental Total	2 - Classified Salaries Total		
			0004 Central Concentration		1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M
					1119 Teacher On Spec Assin School Total		
					1 - Certificated Salaries Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER
						2205 Classsuppt Salaries Total 2305 Supv&adm Salaries	PM COMMU SCH
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	FINI COMINIO 3CH
					2 - Classified Salaries Total	2000 Supvadam Salanos Total	
				0004 Central Concentration Total			
			Unrestricted Total				
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total	
				3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries Total		
				3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT
						2105 Instraides Salaries Total	
					2 - Classified Salaries Total		
				3218 ELO ESSER III St Resv Emergncy Total	0. 011511 0 1 1	0405 Instruides 0.1.	100
				3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS PARA EDUCAT
						2105 Instraides Salaries Total	FARA EDUCAT
					2 - Classified Salaries Total	2.00 mananca carantes Total	
		з	3310 Se-idea Basic Grant Pl94-142 Total				
			6332 CCSPP Implementation Grant	2 - Classified Salaries	2205 Classsuppt Salaries	FACRESTORJUS	
					2205 Classsuppt Salaries Total		
						2305 Supv&adm Salaries	PM COMMU SCH
					2 Classified Science Tetal	2305 Supv&adm Salaries Total	
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total		
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP
							TCHR SDC NON
							TCHR SDC SEV

Sum of FTE Auth Accum Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total		
01 General Fund	Elementary School	118 Garfield	Restricted	6500 Special Education	Certificated Salaries Total Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	!		
					2 - Classified Salaries Total	2105 Instraides Salaries Total		•		
				6500 Special Education Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	10		
						1105 Teachers Salaries Total	TCHR STR ENG	1		
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	1		
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		1		
				9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	2		
					1 - Certificated Salaries Total	1100 Teachers Galaries Total		2		
				3214 ESSER III Learning Loss Total 7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	(
					2 - Classified Salaries Total	2100 Instraides Galaries Total		(
			Restricted Total	7435 Learning Recovery Emergency Total				(2 1		
		118 Garfield Total 119 Glenview	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	47 18 18		
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	1		
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	19		
						2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNASST220	1		
						2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	(
						0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			2 21
							0002 Unrestricted Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M
				0002 Unrestricted Supplemental Total	1 - Certificated Salaries Total			(
				0004 Central Concentration	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	(
				0004 Central Concentration Total	2 - Classified Salaries Total			(
			Unrestricted Total Restricted	6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON	22		
					4 Cartificated Salarian Total	1105 Teachers Salaries Total	TOTIK ODG NON	2		
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	ISS	(
						2105 Instraides Salaries Total	PARA EDUCAT	3		
				6500 Special Education Total	2 - Classified Salaries Total			3		
				7426 Expanded Learning Opp Para	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	(
				7426 Expanded Learning Opp Para Total	2 - Classified Salaries Total			(
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	1		
					1 - Certificated Salaries Total	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	LIBRARIAN	(
				9334 Measure G, Parcel Tax Total		1105 Teachers Salaries	TCHR ED ENHN			
					1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN TCHR STIP	1		
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	(

m of FTE Auth Accum	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	То				
General Fund	Elementary School	119 Glenview	Restricted	9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries Total							
				9337 PTA LOCAL SCHOOLS Total		4405 T	TOUR OTIP					
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP					
					1 - Certificated Salaries Total	1105 Teachers Salaries Total						
					2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH					
						2305 Supv&adm Salaries Total						
					2 - Classified Salaries Total							
				3214 ESSER III Learning Loss Total								
		440 Olamiian Tatal	Restricted Total									
		119 Glenview Total 121 La Escuelita	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING					
		121 La Locuciita	Omestricted	0000 General Larpose-uniconfede	1 - Gertificated Galaries	1100 Teachers Galaries	TCHR STR ENG					
						1105 Teachers Salaries Total						
						1305 Supv, Admin, Instr Coaches Sal	PRIN ELEM SM					
						1305 Supv, Admin, Instr Coaches Sal Total						
					1 - Certificated Salaries Total	0005 01	ATTEND OD					
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP					
						2405 Clerical Salaries	ADMNASST2BI					
						2405 Clerical Salaries Total						
						2905 Otherclass Salaries	NOON SUP					
						2905 Otherclass Salaries Total						
				0000 Conoral Burnoos unrestricted Tet-1	2 - Classified Salaries Total							
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M					
				0002 Official outplemental	1 - Gertificated Galaries	1119 Teacher On Spec Assin School Total	TOA OLA TOW					
					1 - Certificated Salaries Total							
					2 - Classified Salaries	2905 Otherclass Salaries	NOON SUP					
						2905 Otherclass Salaries Total						
				0000 Unrestricted Complemental Tatal	2 - Classified Salaries Total							
				0002 Unrestricted Supplemental Total 0004 Central Concentration	2 - Classified Salaries	2305 Supv&adm Salaries	PM COM SCH10					
				0004 Ochiral Concentiation	2 - Olassilled Galaries	2305 Supv&adm Salaries Total	T IVI COIVI COITTO					
					2 - Classified Salaries Total							
		0004 Central Concentration Total 0006 S&C Carryover 1 - Certificated Salaries 1105 Teachers Salaries 1105 Teachers Salaries Total										
								0006 S&C Carryover	1 - Certificated Salaries		TCHR BILING	
										4 Cartificated Calarina Tatal	1105 Teachers Salaries Total	
				0006 S&C Carryover Total	1 - Certificated Salaries Total							
			Unrestricted Total	out out out, jover rout								
			Restricted	3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT					
						2105 Instraides Salaries Total						
					2 - Classified Salaries Total							
				3218 ELO ESSER III St Resv Emergncy Total 6332 CCSPP Implementation Grant	4 Contidionted Colonics	1105 Teachers Salaries	TCHR ED ENHN					
				6332 CCSPP Implementation Grant	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	I CHK ED ENHN					
					1 - Certificated Salaries Total	1700 Todolicio Galarios Total						
					2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT					
						2105 Instraides Salaries Total						
						2305 Supv&adm Salaries	PM COM SCH10					
					2 Classified Salaries Total	2305 Supv&adm Salaries Total						
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total							
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP					
						1105 Teachers Salaries Total						
					1 - Certificated Salaries Total							
					2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT					
					2. Classified Caladas Tatal	2105 Instraides Salaries Total						
				6500 Special Education Total	2 - Classified Salaries Total							
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN					
				333 T Moddaid O, T diooi Tax	. Continuated Galaries	1105 Teachers Salaries	. OTHER ENGINE					
					1 - Certificated Salaries Total							
					2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH					
						2205 Classsuppt Salaries Total						
				0004 Maranina O. Barral Tarr Tatal	2 - Classified Salaries Total							
				9334 Measure G, Parcel Tax Total	1 Cortificated Salarias	1105 Teachers Salarias	TOUR STIR					
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP					

of FTE Auth Accur	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	To
eneral Fund	Elementary School	121 La Escuelita	Restricted	3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries Total	JOD Class	10
					1 - Certificated Salaries Total			
			Restricted Total	3214 ESSER III Learning Loss Total				
		121 La Escuelita Total	Restricted Fotal					
		122 Grass Valley	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
						1105 Teachers Salaries Total	DDIN ELEM OM	
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	
					1 - Certificated Salaries Total	1000 Supv, Marini, moti Souches Sur Potar		
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	
						2205 Classsuppt Salaries Total 2405 Clerical Salaries	ADMNASST120	
						2405 Clerical Salaries Total	7.00117.001120	
						2905 Otherclass Salaries	NOON SUP	
					2 - Classified Salaries Total	2905 Otherclass Salaries Total		
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
					4 Ocasificated Calcular Tatal	1105 Teachers Salaries Total		
					1 - Certificated Salaries Total 2 - Classified Salaries	2905 Otherclass Salaries	NOON SUP	
					2 Glassifica Galarios	2905 Otherclass Salaries Total		
					2 - Classified Salaries Total			
				0002 Unrestricted Supplemental Total 0004 Central Concentration	2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	
				ooo oonaa oonoonaaaan	2 Glassifica Galaries	2305 Supv&adm Salaries Total	T IN COMMIS COTT	
					2 - Classified Salaries Total			
				0004 Central Concentration Total 0120 BlackThrivingCommunity 1 - Certificated Salarie		1119 Teacher On Spec Assin School	TSA 10P	
				0120 Black Thriving Community	1 - Gertificated Galaries	1119 Teacher On Spec Assin School Total	TOATO	
					1 - Certificated Salaries Total			
		Unrestricted Total	0120 BlackThrivingCommunity Total					
		Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M		
						1119 Teacher On Spec Assin School Total		
				2010 Title I Basis Crent I au Income Total	1 - Certificated Salaries Total			
				3010 Title I-Basic Grant Low Income Total 3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	
						1119 Teacher On Spec Assin School Total		
				0400 5004. O	1 - Certificated Salaries Total			
				3182 ESSA: Comp Support & Improvmt Total 3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS	
				0010 00 Idea Basic Grant 154 142	2 Glassifica Galaries	2100 monardos calarios	PARA EDUCAT	
						2105 Instraides Salaries Total		
				3310 Se-idea Basic Grant Pl94-142 Total	2 - Classified Salaries Total			
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
						2105 Instraides Salaries Total	00144 / 007	
						2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	COMM ASST	
						2305 Supv&adm Salaries	PM COMMU SCH	
						2305 Supv&adm Salaries Total		
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total			
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	
							TCHR SDC NON	
						1105 Teachers Salaries Total	TCHR SDC SEV	
				1 - Certificated Salaries Total	1100 TEACHETS GAIDHES TUID			
				2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT		
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				6500 Special Education Total	z - Giassineu Salaries i Otal			
				9059 Philanthropic Ventures Fndn	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
						1105 Teachers Salaries Total	TO A OL A 401	
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	
				THE TEACHER OF SPEC ASSIT SCHOOL TOTAL				

Sum of FTE Auth Accur	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	122 Grass Valley	Restricted	9059 Philanthropic Ventures Fndn Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	0.80 0.50 0.50
					Certificated Salaries Total Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH	0.50 1.00 1.00
					2 - Classified Salaries Total	2203 Classsuppt Salaries Total		1.00
				9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	1.50 1.00 1.00
				2014 F00FD III I	1 - Certificated Salaries Total			1.00
				3214 ESSER III Learning Loss Total 7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	1.00 0.80 0.80
				7435 Learning Recovery Emergency Total	2 - Classified Salaries Total			0.80 0.80
			Restricted Total	7455 Learning Recovery Emergency Total				18.50
		122 Grass Valley Total 125 New Highland Acaden	ny Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	28.50 17.00 17.00
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	1.00 1.00
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	18.00 0.50 0.50
						2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNAST1B20	1.00 1.00
						2905 Otherclass Salaries	NOON SUP	0.50
					2 - Classified Salaries Total	2905 Otherclass Salaries Total		0.50 2.00
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	20.00 1.95 1.95
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	0.20 0.20
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	2.15 0.50
						2205 Classsuppt Salaries Total 2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	0.50 0.60 0.60
					2 - Classified Salaries Total	2905 Otherclass Salaries Total		1.10
				0002 Unrestricted Supplemental Total 0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	3.25 0.50 0.50
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	0.50 0.50
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		0.50 0.50
			Unrestricted Total	0004 Central Concentration Total				1.00 24.25
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	0.40 0.40
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 11M	0.35 0.35
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	0.75 0.70
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		0.70 0.70
				3010 Title I-Basic Grant Low Income Total 6332 CCSPP Implementation Grant	2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	1.45 0.30
				Social Control of the	2 Glassifica Galaries	2205 Classsuppt Salaries Total 2305 Supv&adm Salaries	PM COMMU SCH	0.30 0.50
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		0.50 0.80
			(6332 CCSPP Implementation Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	0.80 1.00
					4 Outstand O. L. T. C.	1105 Teachers Salaries Total	TCHR SDC SEV	1.00 2.00
					1 - Certificated Salaries Total			2.00

Sum of FTE Auth Accum	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	125 New Highland Acaden	ny Restricted	6500 Special Education	2 - Classified Salaries	2105 Instraides Salaries	ISS PARA EDUCAT	1
					2 - Classified Salaries Total	2105 Instraides Salaries Total		2
				6500 Special Education Total	2 - Classified Salaries Total			4
				7812 Early Literacy Support Block	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	C
						1105 Teachers Salaries Total 1119 Teacher On Spec Assin School	TSA CLA 10M	C
						1119 Teacher On Spec Assin School Total		C
				7812 Early Literacy Support Block Total	1 - Certificated Salaries Total			1
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	1
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		1
					2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	(
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		(
				9334 Measure G, Parcel Tax Total				1
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	1
					1 - Certificated Salaries Total			•
					2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	(
					2 - Classified Salaries Total	2100 instraiges Galaries Total		
				3214 ESSER III Learning Loss Total 6211 Lit Coach & Read Specialist	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M	
				0211 Lit Coacii & Nead Specialist	1 - Certificated Salaries	1119 Teacher On Spec Assin School Total	TOA CLA TIW	ì
				6211 Lit Coach & Read Specialist Total	1 - Certificated Salaries Total			
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				7435 Learning Recovery Emergency Total	2 - Classified Salaries Total			
		125 New Highland Academy	Restricted Total					1
		127 Hillcrest		0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	3
						DDINI EL EM OM	1	
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	
					1 - Certificated Salaries Total		ATTEND OD	•
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	
						2405 Clerical Salaries	ADMNASST120	
						2405 Clerical Salaries Total 2905 Otherclass Salaries	NOON SUP	
						2905 Otherclass Salaries Total		
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			1
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		
				0002 Unrestricted Supplemental Total				
			Unrestricted Total Restricted	6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	•
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				6500 Special Education Total	2 - Glassified Salaries (Otal			
				7426 Expanded Learning Opp Para	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				7426 Expanded Learning Opp Para Total 9332 Measure G1 Parcel Tx	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	

Sum of FTE Auth Accum								
Fund 01 General Fund	Site Type	Site Code 127 Hillcrest	Resource Type Restricted	Resource Code 9332 Measure G1 Parcel Tx	Classification 1 - Certificated Salaries Total	Object Code	Job Class	Total
01 General Fund	Elementary School	127 miliciest	Restricted	9332 Measure G1 Parcel Tx 9332 Measure G1 Parcel Tx Total 9334 Measure G, Parcel Tax	Certificated Salaries Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	0. 0. 1.
						1105 Teachers Salaries Total	TCHR STR ENG	0. 1.
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH	1. 0. 0.
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total	2200 Glasssuppt Galaries Total		0. 0. 1.
				9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	0. 0.
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	1. 1. 2.
				9337 PTA LOCAL SCHOOLS Total 3214 ESSER III Learning Loss	Certificated Salaries Certificated Salaries	1105 Teachers Salaries	TCHR STIP	2. 2. 1.
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		1. 1.
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	1.
			Restricted Total	3214 ESSER III Learning Loss Total	2 - Classified Salaries Total			1. 2. 9.
		127 Hillcrest Total 131 Laurel Elementary	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	27. 17.
						1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM LG	17. 1. 1.
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	18. 0.
						2205 Classsuppt Salaries Total 2405 Clerical Salaries	ADMNASST2 BI	0.
						2405 Clerical Salaries Total 2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	1 0 0
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental 0002 Unrestricted Supplemental Total	2 - Classified Salaries Total			2 . 20.
					1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total 1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TCHR STIP TSA CLA 10M	1 1 1 1
					1 - Certificated Salaries Total	1119 Teacher Off Spec Assirt School Total		2 .
				0004 Central Concentration	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	0.
			Unrestricted Total	0004 Central Concentration Total	2 - Classified Salaries Total			0 0 22
			Restricted	3010 Title I-Basic Grant Low Income	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	0.
					O. Oleveified October Tetal	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	0.
				3010 Title I-Basic Grant Low Income Total 3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0 . 0. 2.
					2 - Classified Salaries Total	2105 Instraides Salaries Total	2.1.12.2	2. 2 .
				3218 ELO ESSER III St Resv Emergncy Total 6332 CCSPP Implementation Grant	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	FCL MAN DEV	2. 0. 0.
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	0 .
				2 - C 6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total	2305 Supv&adm Salaries Total		0 0 0
					1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON	1. 1.
						1105 Teachers Salaries Total		2.

Sum of FTE Auth Accum								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	131 Laurel Elementary	Restricted	6500 Special Education	1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	IA SPED PARA EDUCAT	(
					2 - Classified Salaries Total	2105 Instraides Salaries Total	PARA EDUCAT	3
				6500 Special Education Total 9225 Kaiser Health&wellness W/ebcf	1 - Certificated Salaries	1105 Teachers Salaries	FCL MAN DEV	(
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		(
				9225 Kaiser Health&wellness W/ebcf Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH	
				0224 Magaura C. Barool Tay Total	2 - Classified Salaries Total	2203 Classsuppt Salaries Total		
				9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	
				3214 ESSER III Learning Loss Total	1 - Certificated Salaries Total	1700 Founding Salaries Folds		
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	(
				7435 Learning Recovery Emergency Total	2 - Classified Salaries Total	2.00 menanga cananga reta		(
		131 Laurel Elementary Total						1 3
		133 Lincoln	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING TCHR STR ENG	27
						1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal	AP ELEM PRIN ELEM LG	28
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total	FIXIN LLLIVI LG	30
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	,
						2405 Clerical Salaries 2405 Clerical Salaries Total 2905 Otherclass Salaries	ADMNASST3 BI NOON SUP	
					2 - Classified Salaries Total	2905 Otherclass Salaries Total		;
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	3
				0002 Officialioted Supplemental	1 - Sertificated Salaries	1105 Teachers Salaries Total	TCHR STIP	
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	:
					2 Glassifica Galaries	2305 Supv&adm Salaries Total 2905 Otherclass Salaries	NOON SUP	(
					2 - Classified Salaries Total	2905 Otherclass Salaries Total		
				0002 Unrestricted Supplemental Total 0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	;
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total	0011051 40740	(
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	COMRELAST1B	
			Hannahulete d Test 1	0004 Central Concentration Total	2 - Classified Salaries Total			•
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	3:
				3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries Total			:
			3010 Title l-Basic Grant Low Income Total 6332 CCSPP Implementation Grant	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH		
						2405 Clerical Salaries 2405 Clerical Salaries Total	CASE MGR20	(
						2905 Otherclass Salaries	NOON SUP	•

Sum of FTE Auth Accum									
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total	
01 General Fund	Elementary School	133 Lincoln	Restricted	6332 CCSPP Implementation Grant	2 - Classified Salaries 2 - Classified Salaries Total	2905 Otherclass Salaries Total		1.20 2.3 0	
				6332 CCSPP Implementation Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR RSP	2.30 2.00 2.00	
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	IA SPED	2.0 0	
						2105 Instraides Salaries Total	PARA EDUCAT	0.80 1.60	
				6500 Special Education Total	2 - Classified Salaries Total	4405.7	TOUR ED ENUM	1.60	
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	1.40	
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH	1.40 1.00 1.00	
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total	2203 Classsuppt Salaries Total		1.00 1.00 2.40	
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	2.00	
				3214 ESSER III Learning Loss Total	1 - Certificated Salaries Total	Troo reactions calaries retain		2.00 2.00	
		133 Lincoln Total	Restricted Total	, J				12.30 51.30	
		136 Horace Mann	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	7.00 7.00	
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	1.00 1.00	
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	8.0 0 0.50	
						2205 Classsuppt Salaries Total 2405 Clerical Salaries	ADMNAST1B20	0.50 1.00	
						2405 Clerical Salaries Total 2905 Otherclass Salaries	NOON SUP	1.00 0.40	
				0000 Conoral Burnoon unreatriated Total	2 - Classified Salaries Total	2905 Otherclass Salaries Total		0.40 1.90 9.90	
					0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	0.50 0.50
				0002 Unrestricted Supplemental Total	1 - Certificated Salaries Total	The Foundation Sularios Foundation		0.50 0.50	
				0004 Central Concentration	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	0.40	
				0004 Central Concentration Total	2 - Classified Salaries Total			0.4 0	
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	10.80 0.15	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		0.15 0.15	
				3010 Title I-Basic Grant Low Income Total 3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	0.15 0.80	
				3218 ELO ESSER III St Resv Emergncy Total	2 - Classified Salaries Total	2105 Instraides Salaries Total		0.80 0.80 0.80	
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	COM RELAST2B	1.00 1.00	
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH		
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total	•		1.60	
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR SDC NON TCHR SDC SEV	1.00 1.00	
				6500 Special Education Total	1 - Certificated Salaries Total	1105 Teachers Salaries Total		2.00 2.0 0	
					1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M	2.00 1.00	
				7812 Early Literacy Support Block Total	1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		1.00 1.0 0 1.00	
				1012 Larry Literacy Support Diock Total				1.00	

Sum of FTE Auth Accum	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total			
01 General Fund	Elementary School	136 Horace Mann	Restricted	9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	0.35			
						1105 Teachers Salaries Total		0.35			
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	0.35 1.00			
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARTIECH	1.00			
					2 - Classified Salaries Total			1.00			
				9334 Measure G, Parcel Tax Total		4405 T	TOUR OTIP	1.35			
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	1.00 1.00			
					1 - Certificated Salaries Total			1.00			
					2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0.80			
					2 - Classified Salaries Total	2105 Instraides Salaries Total		0.80 0.80			
				3214 ESSER III Learning Loss Total				1.80			
		400 Hanasa Mana Tatal	Restricted Total					8.70			
		136 Horace Mann Total 138 Markham	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING	19.50 1.00			
		100 Marianani	••••	cooc constant aspect am constant	. commonica caramos	1100 Todonore Salarios	TCHR STR ENG	10.00			
						1105 Teachers Salaries Total	DDIN 51 5141 0	11.00			
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM LG	1.00 1.00			
					1 - Certificated Salaries Total	roce dapt, rammi, men deadnes dan retain		12.00			
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	0.50			
						2205 Classsuppt Salaries Total 2405 Clerical Salaries	ADMNAST1B20	0.50 1.00			
						2405 Clerical Salaries Total	ADIVINACTIBEO	1.00			
						2905 Otherclass Salaries	NOON SUP	0.40			
					2 - Classified Salaries Total	2905 Otherclass Salaries Total		0.40 1.90			
				0000 General Purpose-unrestricted Total	2 Glassified Galaries Fotal			13.90			
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	0.40			
						1105 Teachers Salaries Total	TCHR STIP	1.00 1.40			
					1 - Certificated Salaries Total	1100 Teachers Galaries Total		1.40			
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	0.50			
						2205 Classsuppt Salaries Total 2905 Otherclass Salaries	NOON SUP	0.50 1.20			
										2905 Otherclass Salaries Total	140014 001
					2 - Classified Salaries Total			1.70			
				0002 Unrestricted Supplemental Total 0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	3.10 0.50			
				COOT COMMAN CONSCINUATION	1 - Gertinicated Galaries	1119 Teacher On Spec Assin School Total	TOTTOLITION	0.50			
					1 - Certificated Salaries Total			0.50			
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	0.40 0.40			
					2 - Classified Salaries Total	2000 Supradum Salamos Total		0.40			
				0004 Central Concentration Total				0.90			
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	17.90 0.75			
						1119 Teacher On Spec Assin School Total		0.75			
				2040 Title I Basis Creat Law Income Total	1 - Certificated Salaries Total			0.75			
				3010 Title I-Basic Grant Low Income Total 3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0.75 0.80			
					2 - Classified Salaries Total	2105 Instraides Salaries Total		0.80 0.80			
				3218 ELO ESSER III St Resv Emergncy Total				0.80			
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH				
						2305 Supv&adm Salaries Total 2405 Clerical Salaries	CASE MGR20	0.60 1.00			
						2405 Clerical Salaries Total		1.00			
				6222 CCSDD Implementation Count Tatal	2 - Classified Salaries Total			1.60			
				6332 CCSPP Implementation Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR SDC NON	1.60 1.00			
						1105 Teachers Salaries Total		1.00			
					1 - Certificated Salaries Total	2405 Instruidas Calaria	IA CDED	1.00			
					2 - Classified Salaries	2105 Instraides Salaries	IA SPED PARA EDUCAT	0.80 1.60			
						2105 Instraides Salaries Total		2.40			
					2 - Classified Salaries Total			2.40			

Sum of FTE Auth Accum	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	138 Markham	Restricted	6500 Special Education Total 7812 Early Literacy Support Block	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	3.4 0.7 0.7
					1 - Certificated Salaries Total	The readilet on open reality control reality		0.7
				7812 Early Literacy Support Block Total 9237 Kenneth Rainin Foundation	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0.79
					2 - Classified Salaries Total	2105 Instraides Salaries Total		0.80 0.8 0
				9237 Kenneth Rainin Foundation Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	0.80
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		0.60 0.6 0
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH	1.00
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total			1.00
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	1.60 1.00 1.00
					1 - Certificated Salaries Total			1.00
				3214 ESSER III Learning Loss Total 7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	1.00 0.80 0.80
					2 - Classified Salaries Total	2103 Histialdes Galaries Total		0.80
			Restricted Total	7435 Learning Recovery Emergency Total				0.80 11.5 0
		138 Markham Total						29.40
		142 Joaquin Miller		0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	14.00 14.00
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	1.00
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	15.0 0
					2 - Glassified Galaries	2205 Classsuppt Salaries Total		0.50
						2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNASST120	1.00 1.00
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental		2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	0.50 0.50
					2 - Classified Salaries Total			2.00
					1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	17.00 0.15
						1105 Teachers Salaries Total 1119 Teacher On Spec Assin School	TSA CLA 10M	0.15 0.40
						1119 Teacher On Spec Assin School Total	TSA CLA TOW	0.40
					1 - Certificated Salaries Total 2 - Classified Salaries	2005 Othersland Salaries	NOON SUID	0.5
					2 - Classified Salaries	2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	0.17 0.17
				0002 Unrestricted Supplemental Total	2 - Classified Salaries Total			0.1 7 0.72
				0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	0.40 0.40
				0004 Central Cancentration Tatal	1 - Certificated Salaries Total			0.40
			Unrestricted Total	0004 Central Concentration Total				0.40 18.1 2
			Restricted	3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS	4.80
					2 - Classified Salaries Total	2105 Instraides Salaries Total		4.80 4.8 0
				3310 Se-idea Basic Grant Pl94-142 Total		4405.7	TOUR DOD	4.80
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON	1.00 2.00
					4 Contificated Salarian Tatal	1105 Teachers Salaries Total		3.00
				6500 Special Education Total	1 - Certificated Salaries Total			3.0 (3.0)
				7426 Expanded Learning Opp Para	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0.80
				7426 Expanded Learning Opp Para Total	2 - Classified Salaries Total	2105 Instraides Salaries Total		0.80 0.80 08.0
				7426 Expanded Learning Opp Para Total 9334 Measure G, Parcel Tax 1 - C	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	0.88
					1 - Certificated Salaries Total			0.8

i	Cita Tuma	Site Code	Deserves Tow-	Deserves Code	Classification	Object Code	lah Class	-											
General Fund	Site Type Elementary School	Site Code 142 Joaquin Miller	Resource Type Restricted	Resource Code 9334 Measure G, Parcel Tax	Classification 2 - Classified Salaries	Object Code 2205 Classsuppt Salaries	Job Class LIBRARY TECH	Т											
enerai Fund	Elementary School	142 Joaquin Miller	Restricted	9554 Measure G, Parcer Tax	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY IECH												
					2 - Classified Salaries Total	2200 Glasssappt Galaries Total													
				9334 Measure G, Parcel Tax Total															
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP												
						1105 Teachers Salaries Total													
					1 - Certificated Salaries Total	0005 00 - dec 0-l	DM COMMUNICOU												
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH												
					2 - Classified Salaries Total	2000 Supradum Galanes Total													
				3214 ESSER III Learning Loss Total	2 Glassifica Galaries Fotal														
			Restricted Total																
		142 Joaquin Miller Total																	
		143 Montclair	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG												
						1105 Teachers Salaries Total	PRIN ELEM LG												
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM LG												
					1 - Certificated Salaries Total	1303 Supv, Admin, instructiones Sai Total													
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP												
						2205 Classsuppt Salaries Total													
						2405 Clerical Salaries	ADMNASST220												
						2405 Clerical Salaries Total													
						2905 Otherclass Salaries	NOON SUP												
					2 - Classified Salaries Total	2905 Otherclass Salaries Total													
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total														
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M												
			11		1119 Teacher On Spec Assin School Total														
				1 - Certificated Salaries Total															
			0002 Unrestricted Supplemental Total																
				0004 Central Concentration	2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP												
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total													
				0004 Central Concentration Total	2 - Classified Salaries Total														
		0006 S&C Carryover		2 - Classified Salaries	2305 Supv&adm Salaries	PM COM SCH11													
															,		2305 Supv&adm Salaries Total		
				0006 S&C Carryover Total															
			Unrestricted Total	6500 Special Education	4 Contidionted Colonics	1105 Teachers Salaries	TCHR RSP												
			Restricted	6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR SDC SEV												
						1105 Teachers Salaries Total	TOTIICODO OLV												
					1 - Certificated Salaries Total														
					2 - Classified Salaries	2105 Instraides Salaries	ISS												
							PARA EDUCAT												
						2105 Instraides Salaries Total													
				6500 Special Education Total	2 - Classified Salaries Total														
				7426 Expanded Learning Opp Para	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT												
				1420 Expanded Eddrining Opp 1 dra	2 Glassifica Galaries	2105 Instraides Salaries Total	L/ ((L L I I I O I												
					2 - Classified Salaries Total														
				7426 Expanded Learning Opp Para Total															
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN												
					4. Constituents of Colombia Tatal	1105 Teachers Salaries Total													
					1 - Certificated Salaries Total	2205 Classsuppt Salaries	LIBRARY TECH												
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY IECH												
					2 - Classified Salaries Total	2203 Classsuppt Salaries Total													
				9334 Measure G, Parcel Tax Total	2 Glassifica Galaries Fotal														
				9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN												
						1105 Teachers Salaries Total													
					1 - Certificated Salaries Total														
					2 - Classified Salaries	2205 Classsuppt Salaries	RECESS COACH												
					2. Classified Calculat Tatal	2205 Classsuppt Salaries Total													
					2 - Classified Salaries Total														
				0337 DTA I OCAL SCHOOLS TAIAL															
				9337 PTA LOCAL SCHOOLS Total	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP												
				9337 PTA LOCAL SCHOOLS Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP												

	Cita Tuna	Site Code	Pagaures Turns	Becourse Code	Classification	Object Code	Joh Class
eral Fund	Site Type Elementary School	Site Code 143 Montclair	Resource Type Restricted	Resource Code 3214 ESSER III Learning Loss	Classification 1 - Certificated Salaries	Object Code 1119 Teacher On Spec Assin School Total	Job Class
erai Fullu	Elementary School	143 MONICIAN	Restricted	3214 E33EK III Learning Loss	1 - Certificated Salaries 1 - Certificated Salaries Total	1119 Teacher Off Spec Assilt School Total	
				3214 ESSER III Learning Loss Total	T Gortinoatoa Galarico Total		
			Restricted Total	3			
		143 Montclair Total					
		145 Peralta	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG
						1105 Teachers Salaries Total	
						1305 Supv, Admin, Instr Coaches Sal	PRIN ELEM LG
						1305 Supv, Admin, Instr Coaches Sal Total	
					1 - Certificated Salaries Total	2205 Classount Calarias	ATTEND OD
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP
						2405 Classsuppt Galaries Total 2405 Clerical Salaries	ADMNASST120
						2405 Clerical Salaries Total	ADMINAGOTIZO
						2905 Otherclass Salaries	NOON SUP
						2905 Otherclass Salaries Total	
					2 - Classified Salaries Total		
				0000 General Purpose-unrestricted Total			
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN
						1105 Teachers Salaries Total	
					1 - Certificated Salaries Total	2205 Classoum t C-li	ATTEND OD
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total	
				0002 Unrestricted Supplemental Total	2 - Glassified Galaries Total		
			Unrestricted Total	ooc omcomote cappionental rotal			
			Restricted	6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP
						1105 Teachers Salaries Total	
					1 - Certificated Salaries Total		
					2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT
						2105 Instraides Salaries Total	
				OFOO On a sind Education Tatal	2 - Classified Salaries Total		
				6500 Special Education Total 7426 Expanded Learning Opp Para	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT
				7420 Expanded Learning Opp Fara	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	LANCEII 101
					2 - Classified Salaries Total	2100 monaidos calarios Total	
				7426 Expanded Learning Opp Para Total			
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN
						1105 Teachers Salaries Total	
					1 - Certificated Salaries Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH
						2205 Classsuppt Salaries Total	
				0224 Magazina C. Davad Tay Tatal	2 - Classified Salaries Total		
				9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP
				3214 E33ER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TOTIK STIF
						1119 Teacher On Spec Assin School	TSA CLA 10M
						1119 Teacher On Spec Assin School Total	
					1 - Certificated Salaries Total	•	
					2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH
		1 45 Peralta Total 146 Piedmont Avenue				2305 Supv&adm Salaries Total	
				0044 50055 1111	2 - Classified Salaries Total		
			Bootrioted Tetal	3214 ESSER III Learning Loss Total			
			Restricted Total				
			Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN
							TCHR STR ENG
						1105 Teachers Salaries Total	
						1305 Supv, Admin, Instr Coaches Sal	PRIN ELEM SM
						1305 Supv, Admin, Instr Coaches Sal Total	
					1 - Certificated Salaries Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP
						2205 Classsuppt Salaries Total	050 51 51 01 "
						2405 Clerical Salaries 2405 Clerical Salaries Total	SEC ELEM SML
					2 - Classified Salaries Total	2700 Olchical Galanes Tuldi	
				0000 General Purpose-unrestricted Total	2 - Glassilieu Jaidiles i Uldi		
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN

um of FTE Auth Accum und	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	146 Piedmont Avenue	Unrestricted	0002 Unrestricted Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	1
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		1
				0002 Unrestricted Supplemental Total				1
				0004 Central Concentration	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	SOC WRKR	(
					1 - Certificated Salaries Total	1203 Fupilsuppi Salaries Total		Č
				0004 Central Concentration Total				(
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	16
			Restricted	OUTO THIS I BUSIS GIVEN ESW INSOME	1 - Gertificated Galaries	1119 Teacher On Spec Assin School Total	10/102/1000	(
				2010 Till 1 D	1 - Certificated Salaries Total			(
				3010 Title I-Basic Grant Low Income Total 3213 ESSER III	2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	(
				0210 E35E1(III	2 Glassified Galaries	2105 Instraides Salaries Total	174012500711	Č
				2042 FOOED III T-4-1	2 - Classified Salaries Total			(
				3213 ESSER III Total 3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	1
				oz to zzo zoozikim oktyost zimotgno,		2105 Instraides Salaries Total	2,11,2,2,1,1,0,1	1
				2240 FLO FCCFD III Ct Dagy Francis Tatal	2 - Classified Salaries Total			1
				3218 ELO ESSER III St Resv Emergncy Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	1
				1			TCHR SDC NON	1
						1105 Teachers Salaries Total	TCHR SDC SEV	2
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		4
					2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	5
					2 - Classified Salaries Total	2105 Instraides Salaries Total		5
				6500 Special Education Total	2 - Classified Salaries Total			9
			9225 Kaiser Health&wellness W/ebcf	1 - Certificated Salaries	1105 Teachers Salaries	FCL MAN DEV	1	
				1 - Certificated Salaries Total	1105 Teachers Salaries Total		1	
				9225 Kaiser Health&wellness W/ebcf Total	1 - Certificated Salaries Total			1
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	(
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		(
				9334 Measure G, Parcel Tax Total	1 - Gertificated Galaries Total			Č
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	1
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		1
					2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	(
						2105 Instraides Salaries Total	DNA CONMINIUS COLL	. '
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	1
					2 - Classified Salaries Total	2000 Supradum Sulamos retar		
			Restricted Total	3214 ESSER III Learning Loss Total				1
		146 Piedmont Avenue Total	Restricted Fotal					3
		148 Redwood Heights	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	(
						1105 Teachers Salaries Total	TCHR STR ENG	14 14
						1305 Supv, Admin, Instr Coaches Sal	PRIN ELEM SM	'-
						1305 Supv, Admin, Instr Coaches Sal Total		. 1
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	1:
					2 - Olassilled Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND OF	(
						2405 Clerical Salaries	ADMNASST120	1
						2405 Clerical Salaries Total 2905 Otherclass Salaries	NOON SUP	1
						2905 Otherclass Salaries 2905 Otherclass Salaries Total		(
					2 - Classified Salaries Total			1
				0000 General Purpose-unrestricted Total	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	16
					. Continuated Galaries	1105 Teachers Salaries	I OTHER PRINT	(
						1105 reachers Salaries rotal		(
						1119 Teacher On Spec Assin School	TSA CLA 10M	(
					1 - Certificated Salaries Total		TSA CLA 10M	

Sum of FTE Auth Accur	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total	
01 General Fund	Elementary School	148 Redwood Heights	Unrestricted Total Restricted	3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	ISS	17. 1.6	
					2 - Classified Salaries Total	2 100 Instraides Salaries Total		17. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 2. 3. 3. 3. 0. 0. 0. 0. 0. 0. 1. 1. 0. 0. 0. 0. 1. 1. 1. 2. 10. 27. 3. 18. 19. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0. 0.	
				3310 Se-idea Basic Grant Pl94-142 Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC SEV	1.6 1.0	
						1105 Teachers Salaries Total	TOTIIN SDC SEV	3.0	
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	3.0 0.8	
						2105 Instraides Salaries Total 2205 Classsuppt Salaries	CUST HEA AID	3.0 3.0	
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		0.8 1.6	
				6500 Special Education Total	2 - Glassified Galaries Total			4.6	
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	8.0 8.0	
						1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	LIBRARIAN	0.3 0.3	
				9334 Measure G, Parcel Tax Total	1 - Certificated Salaries Total			1. 1 1.1	
				9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	LIBRARIAN	0.4 0.4	
					1 - Certificated Salaries Total			0.4	
				9337 PTA LOCAL SCHOOLS Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	0.4 1.0 1.0	
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	0.4	
					1 - Certificated Salaries Total	2205 Cumus adva Calariaa	DM COMMUSCU	1.4	
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	1.0	
				3214 ESSER III Learning Loss Total	2 - Classified Salaries Total			1.0 2.4	
		440 Dadwaad Haighta Tatal	Restricted Total					10.1	
		151 Sequoia	148 Redwood Heights Total 151 Sequoia	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	18.0 18.0
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	1.0 1.0	
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	19. 0	
						2205 Classsuppt Salaries Total 2405 Clerical Salaries	ADMNASST220	1.0	
						2405 Clerical Salaries Total 2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	0.5	
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total	2000 Outerdass odidnes Toldi		2.0	
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	0.8	
				0000 Harrachistad Our Land T. C.	1 - Certificated Salaries Total	1179 Teacher On Opec Assin School Total		0.8	
				0002 Unrestricted Supplemental Total 0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	0.8	
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		0.3	
			Unrestricted Total	0004 Central Concentration Total				0.3 22. 1	
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	0.3 0.3	
				3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries Total	·		0.3	
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON	1.0 1.0	
						1105 Teachers Salaries Total	TCHR SDC SEV	1.0 3.0	
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	3.0 2.4	
						2105 Instraides Salaries Total		2.4	

und	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Tot
I General Fund	Elementary School	151 Sequoia	Restricted	6500 Special Education	2 - Classified Salaries Total			
				6500 Special Education Total 7426 Expanded Learning Opp Para	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	
				7400 Firm and add a seminar Over Born Tabel	2 - Classified Salaries Total	2105 instraides Salaries Total		
				7426 Expanded Learning Opp Para Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	
					1 - Certificated Salaries Total	Troo Foundation Sularios Foun		
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH	1.00 1.00 2.00 10.70 32.86 10.00 1.00 1.00 1.00 1.00 1.00 1.00 1.
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total			
				9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	
					1 - Certificated Salaries Total	·		
					2 - Classified Salaries	2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	
				9337 PTA LOCAL SCHOOLS Total	2 - Classified Salaries Total			
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	
					1 - Certificated Salaries Total			
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	
				3214 ESSER III Learning Loss Total	2 - Classified Salaries Total			
	151 Sequoia Total	Restricted Total	5214 EGGEN III EGANIIII GEGGS TOTAL					
		154 Madison Lower	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
						1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	
					1 - Certificated Salaries Total 2 - Classified Salaries 2205 Classsuppt Salarie 2205 Classsuppt Salarie	2205 Classsuppt Salaries	ATTEND SP BI	
						2405 Clerical Salaries	ADMNASST2 BI	
						2405 Clerical Salaries Total 2905 Otherclass Salaries	NOON SUP	
					2 - Classified Salaries Total	2905 Otherclass Salaries Total		
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	SB CULT/CLI	
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	
				0002 Unrestricted Cum-law-stal Tatal	2 - Classified Salaries Total	•		
				0002 Unrestricted Supplemental Total 0004 Central Concentration	2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		
		Unrestricted Total	0004 Central Concentration Total					
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 11M	
				1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH		
				3010 Title I-Basic Grant Low Income Total	2 - Classified Salaries Total	2305 Supv&adm Salaries Total		
				3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	
				2 - Classified Salaries Total				
				3218 ELO ESSER III St Resv Emergncy Total				

n of FTE Auth Accum Id	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class		
General Fund	Elementary School	154 Madison Lower	Restricted	6332 CCSPP Implementation Grant	2 - Classified Salaries Total				
				6332 CCSPP Implementation Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP		
				cood openia Luddanen	1 Continuated Calaries	. 100 Todonoro Galarios	TCHR SDC NON		
					4. Oznáří zakod Ozlonica Takol	1105 Teachers Salaries Total			
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT		
						2105 Instraides Salaries Total			
				6500 Special Education Total	2 - Classified Salaries Total				
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN		
						1105 Teachers Salaries Total			
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH		
						2205 Classsuppt Salaries Total			
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total				
				3214 ESSER III Learning Loss	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT		
						2105 Instraides Salaries Total			
				3214 ESSER III Learning Loss Total	2 - Classified Salaries Total				
				6211 Lit Coach & Read Specialist	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M		
					4 Contificated Calculat Text	1119 Teacher On Spec Assin School Total			
				6211 Lit Coach & Read Specialist Total	1 - Certificated Salaries Total				
		Restricted Total							
		154 Madison Lower Total 157 Thornhill	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP		
		107 THOMINI	Omestricted	0000 General Fulpose-unrestricted	i - Certificated Salaries	1103 Teachers Galaries	TCHR STR ENG		
						1105 Teachers Salaries Total	DDIN ELEMAN		
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM		
					1 - Certificated Salaries Total				
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP		
							2405 Clerical Salaries	ADMN ASST3	
							2405 Clerical Salaries Total		
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total				
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M		
					4 Cautificated Salarian Tatal	1119 Teacher On Spec Assin School Total			
				0002 Unrestricted Supplemental Total	1 - Certificated Salaries Total				
			Unrestricted Total						
			Restricted	6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR RSP		
					1 - Certificated Salaries Total	. Too Touchier Guidings Tour			
					2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT		
					2 - Classified Salaries Total	2105 Instraides Salaries Total			
				6500 Special Education Total		0405 leaderidae 0 1	EADL LITTUE		
				7426 Expanded Learning Opp Para	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT		
					2 - Classified Salaries Total	2			
			7426 Expanded Learning Opp Para Total 9334 Measure G. Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN			
			JOOH IVICASUIC O, FAICEI TAX	i - Cerunicateu Salanes	1105 Teachers Salaries 1105 Teachers Salaries Total	TOTAL ED ENUM			
				1 - Certificated Salaries Total	2205 Classoumut Calada	LIDDADY TEOU			
				2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH			
					2 - Classified Salaries Total	Casssapp. Calarioo Total			
				9334 Measure G, Parcel Tax Total	1 Contificated Salarian	1105 Topoboro Solarica	TOUR STIR		
				9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP		
					1 - Certificated Salaries Total				
				9337 PTA LOCAL SCHOOLS Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP		
				0214 LOOLIVIII LOBITIIII LOO	. Jertinoated Galaries	1105 Teachers Salaries 1105 Teachers Salaries Total	13111(3111		
					1119 Teacher On Spec Assin School	TSA CLA 10M			

			_					
eneral Fund	Site Type	Site Code	Resource Type	Resource Code	Classification 1 - Certificated Salaries	Object Code	Job Class	Tot
eneral Fund	Elementary School	157 Thornhill	Restricted	3214 ESSER III Learning Loss	1 - Certificated Salaries 1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		
					2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	
						2305 Supv&adm Salaries Total		
				2014 F00FD III	2 - Classified Salaries Total			
			Restricted Total	3214 ESSER III Learning Loss Total				
		157 Thornhill Total	Restricted Fotal					
		160 Lockwood Steam Acade	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING	
							TCHR STR ENG	
						1105 Teachers Salaries Total		
						1305 Supv. Admin, Instr Coaches Sal	PRIN ELEM LG	
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	
						2205 Classsuppt Salaries Total		
						2405 Clerical Salaries	ADMNAST1B24	
						2405 Clerical Salaries Total	NOON OUD	
						2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	
					2 - Classified Salaries Total	2505 Otherclass Galaries Total		
				0000 General Purpose-unrestricted Total				
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
						4405.7	TCHR STIP	
						1105 Teachers Salaries Total 1119 Teacher On Spec Assin School	TSA CLA 10M	
						1119 Teacher Off Spec Assirt School	TSA CLA 10M	
						1119 Teacher On Spec Assin School Total		
					1 - Certificated Salaries Total			
					2 - Classified Salaries	2905 Otherclass Salaries	NOON SUP	
					2 - Classified Salaries Total	2905 Otherclass Salaries Total		
				0002 Unrestricted Supplemental Total	2 - Classified Salaries Total			
				0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	
						1119 Teacher On Spec Assin School Total		
					1305 Supv, Admin, Instr Coaches Sal	AP ELEM		
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER	
						2205 Classsuppt Salaries Total	002.0.122.211	
						2305 Supv&adm Salaries	PM COMMU SCH	
						2305 Supv&adm Salaries Total		
				00040 4 40 4 15 7 44	2 - Classified Salaries Total			
				0004 Central Concentration Total 0006 S&C Carryover	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING	
				0000 GGC Garryover	1 - Gertificated Galaries	1105 Teachers Salaries Total	TOTIIV BILING	
					1 - Certificated Salaries Total			
				0006 S&C Carryover Total				
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	
			Restricted	3010 Title I-basic Grafit Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TORKSTIF	
						1119 Teacher On Spec Assin School	TSA CLA 11M	
						1119 Teacher On Spec Assin School Total		
					1 - Certificated Salaries Total			
				3010 Title I-Basic Grant Low Income Total	2 Classified Salarian	2105 Instraides Scienies	DADA EDUCAT	
				3213 ESSER III	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	PARA EDUCAT	
					2 - Classified Salaries Total	2100 Indudides Caldites Total		
				3213 ESSER III Total				
				3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
						2105 Instraides Salaries Total		
				2249 ELO ESSED III SED E 7. 1	2 - Classified Salaries Total			
				3218 ELO ESSER III St Resv Emergncy Total 6332 CCSPP Implementation Grant	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
				0002 CCOFF ImpleMentation Grant	1 - Certificated Salaties	1105 Teachers Salaries 1105 Teachers Salaries Total	TOTIN OTR ENG	
						1205 Pupilsuppt Salaries	SOC WRKR	
						1205 Pupilsuppt Salaries Total	300	

ım of FTE Auth Accum ınd	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	160 Lockwood Steam Acade		6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	1
							TCHR SDC NON	1
						4405 T	TCHR SDC SEV	2
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		4
					2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	
					2 - Olassinea Galaries	2105 Instraides Salaries Total	TAINALDOOAT	
					2 - Classified Salaries Total			1
				6500 Special Education Total				
				7812 Early Literacy Support Block	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M	1
					4 October 1 October Total	1119 Teacher On Spec Assin School Total		
				7812 Early Literacy Support Block Total	1 - Certificated Salaries Total			
				9237 Kenneth Rainin Foundation	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
						2105 Instraides Salaries Total		(
					2 - Classified Salaries Total			(
				9237 Kenneth Rainin Foundation Total				(
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	
					2 - Olassinea Galaries	2205 Classsuppt Salaries Total	LIBIOURT TEOM	
					2 - Classified Salaries Total	11		
			9334 Measure G, Parcel Tax Total					
			3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP		
					1105 Teachers Salaries Total			
			3214 ESSER III Learning Loss Total	1 - Certificated Salaries Total				
			6211 Lit Coach & Read Specialist	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M		
					1119 Teacher On Spec Assin School Total			
					1 - Certificated Salaries Total			
				6211 Lit Coach & Read Specialist Total				
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
					0 Olassified Oslanias Tatal	2105 Instraides Salaries Total		
				7435 Learning Recovery Emergency Total	2 - Classified Salaries Total			
			Restricted Total	7400 Edaming Recovery Emergency Total				2
		160 Lockwood Steam Acaden						5
		165 Acorn Woodland K-5	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING	
							TCHR STR ENG	
						1105 Teachers Salaries Total	DDIN ELEM OM	
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	
					1 - Certificated Salaries Total	1909 Gupv, Adriiri, iristi Godones Gai Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	
						2205 Classsuppt Salaries Total		
						2405 Clerical Salaries	ADMNAST1B20	
						2405 Clerical Salaries Total	NOON OUD	
						2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	
					2 - Classified Salaries Total	2000 Other dass Calaries Total		
				0000 General Purpose-unrestricted Total	2 0.00000 00.000 . 0.0			1
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA 10P	
					1119 Teacher On Spec Assin School Total			
				1 - Certificated Salaries Total				
				2 - Classified Salaries	2905 Otherclass Salaries	NOON SUP		
				2 - Classified Salaries Total	2905 Otherclass Salaries Total			
			0002 Unrestricted Supplemental Total	2 - Classified Salaries Total				
			0004 Central Concentration	2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH		
					2305 Supv&adm Salaries Total			
					2 - Classified Salaries Total			
				0004 Central Concentration Total				
			Unrestricted Total	2010 Title I Perio Count I am Income	4 Continue Co.	1105 Tanahara Calaria	TOUR ED ENUM	
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	
					1 - Certificated Salaries Total	TIOU TEACHETS DAIGHES TOTAL		
				3010 Title I-Basic Grant Low Income Total	. Continuated Galaries Fotal			
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	

Sum of FTE Auth Accum								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	165 Acorn Woodland K-5	Restricted	6332 CCSPP Implementation Grant	2 - Classified Salaries 2 - Classified Salaries Total	2305 Supv&adm Salaries Total		0.6 0.6
				6332 CCSPP Implementation Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR SDC NON	0.60 1.00
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TORK SDC NON	1.00
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	ISS	1.0 (
					2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	2.4
					2 Classified Salaries Total	2105 Instraides Salaries Total		3.20
				6500 Special Education Total	2 - Classified Salaries Total			3.2 (4.2)
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	0.6
					1 - Certificated Salaries Total	1103 Teachers Salaries Total		0.6
				9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	0.60 1.00
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TORKSTIF	1.0
				3214 ESSER III Learning Loss Total	1 - Certificated Salaries Total			1.0 0
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	1.60
					2. Classified Salaries Total	2105 Instraides Salaries Total		1.60 1.6 0
				7435 Learning Recovery Emergency Total	2 - Classified Salaries Total			1.6
		165 Acorn Woodland K-5 Tot	Restricted Total					8.20
		168 Carl B. Munck Element		0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	24.40 7.00
						1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal	PRIN ELEM SM	7.00 1.00
						1305 Supv, Admin, Instr Coaches Sal Total	FRIN ELEW SW	1.0
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classoum t Calarias	ATTEND SP	8.0
				2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	0.50 0.50	
						2405 Clerical Salaries	ADMNASST120	1.0
						2405 Clerical Salaries Total 2905 Otherclass Salaries	NOON SUP	1.0 0.4
					O. Olasakiad Oaladaa Tatal	2905 Otherclass Salaries Total		0.4
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			1.9 9.9
				0002 Unrestricted Supplemental	2 - Classified Salaries	2305 Supv&adm Salaries	PM COM SCH11	0.4
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		0.4 0.4
				0002 Unrestricted Supplemental Total	4 Contificated Colonias	4440 Tarahan On On as Assis Oakasi	TOUR OTID	0.4
				0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TCHR STIP	0.0
					1 - Certificated Salaries Total		DM 00M 00U44	0.0
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COM SCH11	0.3 0.3
				2004.0	2 - Classified Salaries Total	·		0.3
			Unrestricted Total	0004 Central Concentration Total				0.3 10.6
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TCHR STIP	0.0
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		0.0 0.0
					2 - Classified Salaries	2305 Supv&adm Salaries	PM COM SCH11	0.3
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		0.3 0.3
				3010 Title I-Basic Grant Low Income Total		0405 In atracida a C	100	0.3
				3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS PARA EDUCAT	0.8 1.6
					0.011610-1	2105 Instraides Salaries Total		2.4
				3310 Se-idea Basic Grant Pl94-142 Total	2 - Classified Salaries Total			2.4 2.4
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR SDC SEV	3.0
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		3.0 3.0
					2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	3.2
					2 - Classified Salaries Total	2105 Instraides Salaries Total		3.2 3.2
				6500 Special Education Total				6.20

Sum of FTE Auth Accum								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	168 Carl B. Munck Element	ta Restricted	9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	0.45 0.45
					1 - Certificated Salaries Total			0.45
					2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total			
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	0.45 0.45 0.45 0.45 0.45 0.45 0.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0
						1105 Teachers Salaries Total		
				2014 50055 1111	1 - Certificated Salaries Total			
				3214 ESSER III Learning Loss Total 6010 After School Learning&safehood	2 - Classified Salaries	2205 Classsuppt Salaries	SITE LIAISON	
				0010 Alter School Learning as a renood	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	SITE LIAISON	
					2 - Classified Salaries Total			
				6010 After School Learning&safehood Total				
		100 O al D. Marrala Flamantan	Restricted Total					
		168 Carl B. Munck Elementar 169 Oakland Academy of K	•	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
		103 Califaria Academy of 1	diffestricted	0000 General i dipose-unicatileted	1 - Gertificated Galaries	1105 Teachers Salaries Total	TOTIKOTKENO	
						1305 Supv, Admin, Instr Coaches Sal	PRIN ELEM LG	
					1305 Supv, Admin, Instr Coaches Sal Total			
					1 - Certificated Salaries Total	0005 01	ATTEND OD	
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	
						2405 Clerical Salaries	ADMNAST1B20	
					2405 Clerical Salaries Total			
					2 - Classified Salaries Total			
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	4. 0-465-4-4-0-1-4	4405 Tarakana Oalaniaa	TOUR ED ENUN	
					1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	
						1119 Teacher On Spec Assin School	TSA CLA 10M	
						1119 Teacher On Spec Assin School Total		
						1205 Pupilsuppt Salaries	COUNSELOR	
						1205 Pupilsuppt Salaries Total		
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	
					2 - Olassilleu Galaries	2205 Classsuppt Salaries Total	ATTEND OF	
				0002 Unrestricted Supplemental Total 0004 Central Concentration	2 - Classified Salaries Total			0.50
					1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	
					1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		
				0004 Central Concentration Total	. John Garden Garden Go Total			
			Unrestricted Total					15.96
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		
				3010 Title I-Basic Grant Low Income Total	i - Sertificateu Salaffes Total			
				3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M	
						1119 Teacher On Spec Assin School Total		
				3182 ESSA: Comp Support & Improved Total	1 - Certificated Salaries Total			
				3182 ESSA: Comp Support & Improvmt Total 3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
				32 TO LEO LOOLIT III OF TREST Efficiency	2 - Classified Salaries	2105 Instraides Salaries Total	LAKE EIT TOT	
					2 - Classified Salaries Total			
				3218 ELO ESSER III St Resv Emergncy Total				
				3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				3310 Se-idea Basic Grant Pl94-142 Total	2 - Glassilleu Galdiles i Utal			
				6332 CCSPP Implementation Grant	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total	04051 4 11 0 1 1	DADA E5:::2:=	
					2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	PARA EDUCAT	0.80 0.80
						2305 Supv&adm Salaries	PM COMMU SCH	1.00
						2305 Supv&adm Salaries Total	00./////	1.00
					2 - Classified Salaries Total			1.80
				6332 CCSPP Implementation Grant Total				2.00

d	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Tot
General Fund	Elementary School	169 Oakland Academy of Ki	Restricted	6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	
						1105 Teachers Salaries Total	TCHR SDC NON	
					1 - Certificated Salaries Total	1100 Toddinore Galaries Toda		
				6500 Special Education Total				
				9237 Kenneth Rainin Foundation	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	
					2 - Classified Salaries Total	2 103 Histialdes Salaties Total		
				9237 Kenneth Rainin Foundation Total				
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	
					2 Glassifica Galaries	2205 Classsuppt Salaries Total	LIBIOTOT I LOTT	
					2 - Classified Salaries Total			
				9334 Measure G, Parcel Tax Total	4 Contificated Colonics	4405 Taraham Oalaria	TOUR OTIR	
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	
					1 - Certificated Salaries Total	1100 Teachers Galaries Total		
				3214 ESSER III Learning Loss Total				
		100 0 11 14 1 11	Restricted Total					
		169 Oakland Academy of Kno 170 Hoover	wledge Total Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
		1701100061	Jinestricteu	0000 General Fulpose-unlestricted	i - Certificateu Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TOTIL STRENG	
						1305 Supv, Admin, Instr Coaches Sal	PRIN ELEM SM	
						1305 Supv, Admin, Instr Coaches Sal Total		
					1 - Certificated Salaries Total	2205 Classoumut Salarias	ATTEND OD	
				2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP		
					2405 Clerical Salaries	ADMNAST1B20		
						2405 Clerical Salaries Total		
						2905 Otherclass Salaries	NOON SUP	
					2 - Classified Salaries Total	2905 Otherclass Salaries Total		
				0000 General Purpose-unrestricted Total	2 - Glassified Galaries Total			
				0002 Unrestricted Supplemental	2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	
					0 Olassified October 7-4-1	2205 Classsuppt Salaries Total		
				0002 Unrestricted Supplemental Total	2 - Classified Salaries Total			
				0004 Central Concentration	2 - Classified Salaries	2305 Supv&adm Salaries	PM COM SCH11	
						2305 Supv&adm Salaries Total		
					2 - Classified Salaries Total			
			Unrestricted Total	0004 Central Concentration Total				
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
			,			1105 Teachers Salaries Total		
					1 - Certificated Salaries Total			
				3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M	
				3182 ESSA: Comp Support & Improvmt	i - Certificateu Salaries	1119 Teacher On Spec Assin School Total	IOA CLA I IIVI	
					1 - Certificated Salaries Total			
				3182 ESSA: Comp Support & Improvmt Total				
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2205 Classsuppt Salaries	COM RELAST2B	
						2205 Classsuppt Salaries Total 2305 Supv&adm Salaries	PM COM SCH11	
					2305 Supv&adm Salaries Total	00 00.111		
					2905 Otherclass Salaries	NOON SUP		
				0.01	2905 Otherclass Salaries Total			
			6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total				
			6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP		
				· · · · · · · · · · · · · · · · · · ·		1105 Teachers Salaries Total		
					1 - Certificated Salaries Total			
					2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	PARA EDUCAT	
					2 - Classified Salaries Total	Z 103 ITISITAIUES SAIATIES TOTAI		
				2 - Grassilleu Galaries i Oldi				
				6500 Special Education Total				

m of FTE Auth Accu nd	m Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	To
General Fund	Elementary School	170 Hoover	Restricted	7812 Early Literacy Support Block	1 - Certificated Salaries Total	Object code	Job Class	10
				7812 Early Literacy Support Block Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		
				9334 Measure G, Parcel Tax Total		4405 Tarakan Oalaria	TOUR OTER	1 1 1
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	
				3214 ESSER III Learning Loss Total	1 - Certificated Salaries Total			
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	
				7435 Learning Recovery Emergency Total	2 - Classified Salaries Total			
		170 Hoover Total	Restricted Total	. , , , ,				
		172 Fred T Korematsu Disc	c Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	
				1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI		
					2205 Classsuppt Salaries Total 2405 Clerical Salaries	ADMNASST124		
					2405 Clerical Salaries Total 2905 Otherclass Salaries	NOON SUP		
				2 - Classified Salaries Total	2905 Otherclass Salaries Total			
			0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M		
				COOL Official diagram and a second diagram and a se	1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total	10/102/100	
			Unrectricted Total	0002 Unrestricted Supplemental Total	1 - Certificated Salaries Total			
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	
				3010 Title I-Basic Grant Low Income Total 6332 CCSPP Implementation Grant	1 - Certificated Salaries Total			
					1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	FACRESTORJUS	;
						1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	SOC WRKR	
				6332 CCSPP Implementation Grant Total	1 - Certificated Salaries Total	. ,,		
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR RSP	
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
			6500 Special Education Total 9334 Measure G, Parcel Tax	2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH		
				2 - Classified Salaries Total	2205 Classsuppt Salaries Total			
			9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP		
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		
			Restricted Total	3214 ESSER III Learning Loss Total				
		172 Fred T Korematsu Disco 175 Manzanita Seed		0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING TCHR STIP	
						1105 Teachers Salaries Total	TCHR STR ENG	
					1305 Supv, Admin, Instr Coaches Sal	PRIN ELEM SM		

t	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	1
eneral Fund	Elementary School	175 Manzanita Seed	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal Total		
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	
					2 - Olassined Galaries	2205 Classsuppt Salaries Total	ATTEND OF BE	
						2405 Clerical Salaries	ADMNASST3B	
					2 - Classified Salaries Total	2405 Clerical Salaries Total		
				0000 General Purpose-unrestricted Total	2 - Classified Galaries Total			
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	
					1 - Certificated Salaries Total	1100 Todoliolo Dalarido Toda		
					2 - Classified Salaries	2305 Supv&adm Salaries	FCL MAN DEV PM COMMU SCH	ı
						2305 Supv&adm Salaries Total		
						2405 Clerical Salaries 2405 Clerical Salaries Total	CLK BIL	
					2 - Classified Salaries Total	2403 Olchea Galaries Total		
				0002 Unrestricted Supplemental Total				
				0004 Central Concentration	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	FACRESTORJUS	
				0004 Central Concentration Tatal	2 - Classified Salaries Total			
			Unrestricted Total	0004 Central Concentration Total				
			Restricted	3010 Title I-Basic Grant Low Income	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	ı
					2 - Classified Salaries Total	2000 Sapradam Galarios Total		
				3010 Title I-Basic Grant Low Income Total 3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				3218 ELO ESSER III St Resv Emergncy Total	1 - Certificated Salaries	1105 Teachers Salaries	TCHR SDC NON	
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	ISS	
					2 - Classified Salaries	2 100 monates calance	PARA EDUCAT	
						2105 Instraides Salaries Total		
			6500 Special Education Total	2 - Classified Salaries Total				
				9237 Kenneth Rainin Foundation	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				9237 Kenneth Rainin Foundation Total	2 - Classified Galaries Total			
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	
					1 - Certificated Salaries Total			
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH	
					2 - Classified Salaries Total	2200 Glassouppt Galaries Total		
				9334 Measure G, Parcel Tax Total	A Constituent 10 to 1	4405 Tarashara Oak :	TOUR OTIS	
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	
						1119 Teacher On Spec Assin School	TSA CLA 10M	
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		
					2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
					2105 Instraides Salaries Total			
					2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	FACRESTORJUS		
				2 - Classified Salaries Total	••			
			3214 ESSER III Learning Loss Total 7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT		
					2105 Instraides Salaries Total			
				7435 Learning Recovery Emergency Total	2 - Classified Salaries Total			
			Restricted Total	. 100 Loanning Recovery Emergency rotal				
		175 Manzanita Seed Total						
		177 Esperanza Academy	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING	

Sum of FTE Auth Accum								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	177 Esperanza Academy	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	1.00 1.00
					1 - Certificated Salaries Total	0005.01	ATTEND OD DI	17.00
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	0.50
						2205 Classsuppt Salaries Total	PRIN ELEM SM ATTEND SP BI ADMNAST1B20 NOON SUP TCHR STR ENG TSA CLA 10M COUNSELOR RECESS COACH NOON SUP TSA CLA 10M PM COMMU SCH ATTEND SP BI CASE MGR20 PM COMMU SCH TCHR SP TCHR SDC SEV PARA EDUCAT TCHR STR ENG COMMU SCH COM	0.50
						2405 Clerical Salaries	ADMINAST1B20	1.00
						2405 Clerical Salaries Total 2905 Otherclass Salaries	NOON SUD	1.00 0.50
						2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	0.50
					2 - Classified Salaries Total	2000 Other class Galaries Total		2.00
				0000 General Purpose-unrestricted Total	2 Glassifica Galaries Fotal			19.00
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	0.05
						1105 Teachers Salaries Total		0.05
						1119 Teacher On Spec Assin School	TSA CLA 10M	1.15
						1119 Teacher On Spec Assin School Total		1.15
						1205 Pupilsuppt Salaries	COUNSELOR	0.20
						1205 Pupilsuppt Salaries Total		0.20
					1 - Certificated Salaries Total 2 - Classified Salaries	220F Classoum t Calarias	DECESS COACH	1.40
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	RECESS COACH	0.62 0.62
						2905 Otherclass Salaries	NOON SUP	0.02
					2905 Otherclass Salaries Total	110011001	0.20	
					2 - Classified Salaries Total			0.82
				0002 Unrestricted Supplemental Total				2.22
				0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	0.50
		1119 Teacher On Spec Assin School To 1 - Certificated Salaries Total		0.50				
					0.50			
					2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	0.50
						2305 Supv&adm Salaries Total		0.50
				0004 Central Concentration Total	2 - Classified Salaries Total			0.50
		Unrestricted Total	0004 Central Concentration Total				1.00 22.22	
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	1.00
			Restricted	3010 Thie I-Basic Grant Low Income	1 - Gertinicated Galaries	1105 Teachers Galaries 1105 Teachers Salaries Total	1011110111	1.00
					1 - Certificated Salaries Total			1.00
				3010 Title I-Basic Grant Low Income Total				1.00
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	0.50
						2205 Classsuppt Salaries Total		0.50
						2305 Supv&adm Salaries		1.00
						0005 0 0-l-si T-t-l	PM COMMU SCH	0.50
					2 Classified Calarias Total	2305 Supv&adm Salaries Total		1.50 2.00
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total			2.00
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	1.00
				ooo spesial Eddediisii		1100 10001010 0010100		1.00
						1105 Teachers Salaries Total		2.00
					1 - Certificated Salaries Total			2.00
					2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	4.80
						2105 Instraides Salaries Total		4.80
				6500 Chariel Education Tatal	2 - Classified Salaries Total			4.80
				6500 Special Education Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TOUR STRENG	6.80 0.95
				JUJ HICASUIC G, FAILEI TAX	i - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TOTIL STRENG	0.95
					1 - Certificated Salaries Total			0.95
					2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	0.50
						2205 Classsuppt Salaries Total		0.50
					2 - Classified Salaries Total			0.50
				9334 Measure G, Parcel Tax Total		4405 T	TOUR 07:5	1.45
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	1.00
					4 Contificated Calania - Tatal	1105 Teachers Salaries Total		1.00
				3214 ESSER III Learning Loss Total	1 - Certificated Salaries Total			1.00 1.00
				6211 Lit Coach & Read Specialist	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	0.95
				Lit Codd. a . toda Opoolaliot	. Co catca calarico	1119 Teacher On Spec Assin School Total	. 5. (52 (10))	0.95
					1 - Certificated Salaries Total			0.95
				6211 Lit Coach & Read Specialist Total				0.95
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	2.40
						2105 Instraides Salaries Total		2.40
					2 - Classified Salaries Total			2.40

	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	T
eneral Fund	Elementary School	177 Esperanza Academy	Restricted Restricted Total	7435 Learning Recovery Emergency Total				
		177 Esperanza Academy Tota 178 Bridges Academy @ Me		0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING TCHR STR ENG	
						1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	
						2205 Classsuppt Salaries Total 2405 Clerical Salaries	ADMNASST3 BI CLK BIL	
						2405 Clerical Salaries Total 2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP TCHR STR ENG	
						1105 Teachers Salaries Total 1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 11M	
					1 - Certificated Salaries Total 2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	CLK BIL	
					2 - Classified Salaries Total			
				0002 Unrestricted Supplemental Total 0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COM SCH11	
					2 - Classified Salaries Total	2000 Supvicadin Galance Total		
			Unrestricted Total	0004 Central Concentration Total				
		Restricted 3010 Title I-Basic Grant Low Income 1 - Certificated Salaries 1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 11M					
				3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries Total			
				6332 CCSPP Implementation Grant	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COM SCH11	
						2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total			
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC SEV	
					Certificated Salaries Total Classified Salaries	1105 Teachers Salaries Total 2105 Instraides Salaries	PARA EDUCAT	
				0500 On soid Education Total	2 - Classified Salaries Total	2105 Instraides Salaries Total		
				6500 Special Education Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN TCHR STR ENG	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		
				9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	
					2 - Classified Salaries Total	Z 100 mstraides Saiaries Totai		

Sum of FTE Auth Accum Fund	Site Type	Site Code Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	178 Bridges Academy @ Me Restricted	6211 Lit Coach & Read Specialist	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 11M	1.00
				1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		1.00 1.00
			6211 Lit Coach & Read Specialist Total	r continuated calaries rotal			1.00
			7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	1.60
				2 - Classified Salaries Total	2105 Instraides Salaries Total		1.60
			7435 Learning Recovery Emergency Total	2 - Classified Salaries Total			1.60 1.60
		Restricted Total	, too Loaning Hood of Line gone, Total				15.20
		178 Bridges Academy @ Melrose Total					39.85
		179 Manzanita Community : Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING TCHR STR ENG	2.00
					1105 Teachers Salaries Total	TORK STRENG	10.00 12.00
					1305 Supv, Admin, Instr Coaches Sal	PRIN ELEM SM	1.00
					1305 Supv, Admin, Instr Coaches Sal Total		1.00
				1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classouppt Salarias	ATTEND SP BI	13.00 0.50
				2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP BI	0.50
					2405 Clerical Salaries	ADMNAST1B20	1.00
					2405 Clerical Salaries Total		1.00
					2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	0.40
				2 - Classified Salaries Total	2905 Otherclass Salaries Total		0.40 1.90
			0000 General Purpose-unrestricted Total				14.90
			0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	0.15
					1105 Teachers Salaries Total	COOD CERT	0.15
					1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	COOD CERT	0.87 0.87
				1 - Certificated Salaries Total	1000 Cupt, Marini, mon Codorico Cur Total		1.02
				2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	0.50
					2205 Classsuppt Salaries Total		0.50
			0002 Unrestricted Supplemental Total	2 - Classified Salaries Total			0.50 1.52
			0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	0.50
					1119 Teacher On Spec Assin School Total		0.50
				1 - Certificated Salaries Total	0005 0	DM COMMUNICOU	0.50
				2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	0.40 0.40
				2 - Classified Salaries Total	2000 Cupvaaam Calamos Total		0.40
			0004 Central Concentration Total				0.90
		Unrestricted Total	0040 Title I Beeile Occupt I and I accomp	4 Contificated Colonics	4405 Taraham Oalaria	TOUR ED ENUM	17.32
		Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN TCHR STIP	0.10 0.50
					1105 Teachers Salaries Total	1011110111	0.60
					1205 Pupilsuppt Salaries	SOC WRKR	0.55
				4 Contificated Salarian Total	1205 Pupilsuppt Salaries Total		0.55
			3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries Total			1.15 1.15
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M	1.00
					1119 Teacher On Spec Assin School Total		1.00
			3182 ESSA: Comp Support & Improvmt Total	1 - Certificated Salaries Total			1.00 1.00
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0.40
				2 - Classified Salaries Total	2105 Instraides Salaries Total		0.40 0.40
			3218 ELO ESSER III St Resv Emergncy Total	2 - Classilleu Salaries Total			0.40
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	1205 Pupilsuppt Salaries	SOC WRKR	0.45
				1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		0.45 0.45
				2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0.80
					2105 Instraides Salaries Total		0.80
					2305 Supv&adm Salaries	PM COMMU SCH	
				2 - Classified Salaries Total	2305 Supv&adm Salaries Total		0.60 1.40
			6332 CCSPP Implementation Grant Total	_ Sidomica Calaries Fotal			1.85
			6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	1.00
					1405 Tanahara Calaria Tatal	TCHR SDC NON	2.00
				1 - Certificated Salaries Total	1105 Teachers Salaries Total		3.00 3.00
			. Jerundated Jaianes Total			3.00	

Sum of FTE Auth Accum								
Fund 01 General Fund	Site Type Elementary School	Site Code 179 Manzanita Community	Resource Type Restricted	Resource Code 6500 Special Education	Classification 2 - Classified Salaries	Object Code 2105 Instraides Salaries	Job Class	Total
o i General i unu	Liementary School	179 Manzanita Community	Restricted	0300 Special Education	2 - Classified Salaries	2103 Instraides Galaries	ISS	
						04051 0	PARA EDUCAT	0.80
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				6500 Special Education Total	2 Glassifica Galaries Fotal			0.80 0.80 0.80 0.80 0.80 0.80 0.80 0.80
				7812 Early Literacy Support Block	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TCHR STIP	1.00
						1110 Teacher On Spec Assin School Total	TSA CLA 10M	
					1 - Certificated Salaries Total	1119 Teacher On Spec Assirt School Total		
				7812 Early Literacy Support Block Total				1.60
				9334 Measure G, Parcel Tax	1 - Certificated Salaries		IA SPED ISS PARA EDUCAT TCHR STIP TSA CLA 10M TCHR ED ENHN LIBRARY TECH FCL MAN DEV TCHR STIP EARL LIT TUT TCHR STR ENG PRIN ELEM SM ATTEND SP BI ADMNASST124 NOON SUP TCHR ED ENHN TSA CLA 10M TCHR ED ENHN	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	0.50
					O Olasaifiad Oaladaa Tatal	2205 Classsuppt Salaries Total		
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total			
				3214 ESSER III Learning Loss	1 - Certificated Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total 1119 Teacher On Spec Assin School Total 1119 Teacher On Spec Assin School Total 1105 Teachers Salaries 1105 Teachers Salaries 2205 Classsuppt Salaries 2205 Classsuppt Salaries 1105 Teachers Salaries 1105 Teachers Salaries 1105 Instraides Salaries 2105 Instraides Salaries 1105 Teachers Salaries Total 1105 Teachers Salaries Total 2105 Instraides Salaries Total 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal 1305 Classsuppt Salaries 2205 Classsuppt Salaries 2205 Classsuppt Salaries 2405 Clerical Salaries 2405 Clerical Salaries 2405 Clerical Salaries 2905 Otherclass Salaries 1105 Teachers Salaries Total 1105 Teachers Salaries Total 1105 Teachers Salaries Total 1119 Teacher On Spec Assin School	FCL MAN DEV	0.50
							TCHR STIP	1.00
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		
					2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
								0.80
				0044 50050 !!!!	2 - Classified Salaries Total			0.80
			Restricted Total	3214 ESSER III Learning Loss Total				
		179 Manzanita Community S						
		181 Encompass Academy	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries		TCHR STR ENG	13.00
							DDIN ELEM SM	
						1305 Supv, Admin, Instr Coaches Sal Total	T TAILY ELEIN OW	
					1 - Certificated Salaries Total			14.00
					2 - Classified Salaries		ATTEND SP BI	
							ADMNASST124	
								1.00
							NOON SUP	
					2 - Classified Salaries Total	2905 Otherclass Salaries Total		
				0000 General Purpose-unrestricted Total				15.70
				0002 Unrestricted Supplemental	1 - Certificated Salaries		TCHR ED ENHN	
							TSA CLA 10M	
						1119 Teacher On Spec Assin School Total	TOA OLA TOW	0.20
					1 - Certificated Salaries Total			0.85
				0002 Unrestricted Supplemental Total 0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries	TOUR ED ENIUN	
				0004 Central Concentration	1 - Certificated Galaries		TOTIIC ED ENTIN	0.60
					1 - Certificated Salaries Total			0.60
			Unrestricted Tetal	0004 Central Concentration Total				
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	
						1119 Teacher On Spec Assin School Total		0.60
				2010 Title I Besie Creat I I T	1 - Certificated Salaries Total			0.60
				3010 Title I-Basic Grant Low Income Total 3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries	FARI LIT TLIT	
				12.0 220 2002. Cit Oct Cook Emerginey				0.80
				2010 51 0 50050 111 61 5 - 5 - 5 - 5	2 - Classified Salaries Total			0.80
				3218 ELO ESSER III St Resv Emergncy Total 3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	199	
				0010 Octived Dasic Grafit F134-142	2 - Glassilleu Galailes		100	
					2 - Classified Salaries Total			1.60
				3310 Se-idea Basic Grant Pl94-142 Total 6332 CCSPP Implementation Grant	2 Classified Salaries	2205 Classeuppt Salaries	ATTEND SP BI	
				0002 COOFF ImpleMentation Grant	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ALLEND SY DI	
						2305 Supv&adm Salaries	PM COMMU SCH	1.00
					0.00	2305 Supv&adm Salaries Total		1.00
					2 - Classified Salaries Total			1.40

Sum of FTE Auth Accum								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	181 Encompass Academy	Restricted	6332 CCSPP Implementation Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR SDC NON	1.40 2.00 2.00 2.00
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	PARA EDUCAT	0.80 0.80
				05000 : 151 # 7.1	2 - Classified Salaries Total			0.80
				6500 Special Education Total 9237 Kenneth Rainin Foundation	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	2.80 0.80 0.80
					2 - Classified Salaries Total			0.80
				9237 Kenneth Rainin Foundation Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN TCHR STR ENG	0.80 0.65 0.00
						1105 Teachers Salaries Total		0.65
				9334 Measure G, Parcel Tax Total	1 - Certificated Salaries Total			0.65 0.65
				3214 ESSER III Learning Loss	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	0.80 0.80
				3214 ESSER III Learning Loss Total	2 - Classified Salaries Total			0.80 0.80
				6211 Lit Coach & Read Specialist	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	0.10 0.10
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	0.45 0.45
				6211 Lit Coach & Read Specialist Total	1 - Certificated Salaries Total			0.55 0.55
	404 Francisco Academic T	Restricted Total	0211 Ett Goach & Nead Specialist Total			10.00		
		181 Encompass Academy T 182 Martin Luther King Jr.		0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	27.15 12.00 12.00
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	1.00 1.00
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	13.00 0.50 0.50
						2405 Clerical Salaries 2405 Clerical Salaries Total 2905 Otherclass Salaries	ADMNASST2 BI NOON SUP	1.00 1.00 0.40
					2 - Classified Salaries Total	2905 Otherclass Salaries Total		0.40 1.90
				0000 General Purpose-unrestricted Total				14.90
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN TCHR STIP	0.10 1.00
						1105 Teachers Salaries Total 1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	1.10 0.40 0.40
					1 - Certificated Salaries Total 2 - Classified Salaries	2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	1.50 0.40 0.40
					2 - Classified Salaries Total	2000 0110101000 00101100 10101		0.40
			0002 Unrestricted Supplemental Total 0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	1.90 0.40 0.40	
				1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER	0.40 1.00	
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		1.00
			Unrestricted Total	0004 Central Concentration Total	2 - Classified Salaries Total			1.00 1.40
		Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	18.20 1.00 1.00	
						1119 Teacher On Spec Assin School	TSA CLA 10M	0.20
				3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		0.20 1.20 1.20
				3219 ELO ESSER III St Resv LL	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	1.60 1.60
					2 - Classified Salaries Total			1.60

Sum of FTE Auth Accum	Site Type	Site Code Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	182 Martin Luther King Jr. K-3 Restricted	3219 ELO ESSER III St Resv LL Total 3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	ISS	1.6 0.8 0.8
				2 - Classified Salaries Total	2100 Histialdes Galaires Total		0.8
			3310 Se-idea Basic Grant Pl94-142 Total 6332 CCSPP Implementation Grant	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	FACRESTORJUS	0.8 1.0 1.0
					2405 Clerical Salaries 2405 Clerical Salaries Total	CASE MGR20	1.0 1.0
			COOR COORD Investors and the County Total	2 - Classified Salaries Total			2.0
			6332 CCSPP Implementation Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON TCHR SDC SEV	2.0 1.0 1.0 3.0
					1105 Teachers Salaries Total		5.0
				1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	PARA EDUCAT	5.0 4.8 4.8
				2 - Classified Salaries Total			4.8
			6500 Special Education Total 9237 Kenneth Rainin Foundation	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	9.8 0.8 0.8
				2 - Classified Salaries Total			0.8
			9237 Kenneth Rainin Foundation Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	0.8 0.9 0.9
				1 - Certificated Salaries Total			0.9
			9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	0.9 1.0 1.0
				1 - Certificated Salaries Total			1.0
		Restricted Total	3214 ESSER III Learning Loss Total				1.0 18.1
		182 Martin Luther King Jr. K-3 Total 183 Prescott Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	36.3 6.0 6.0
					1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	1.0 1.0
				1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	7.0 0.5
				2 Glassified Galaries	2205 Classsuppt Salaries Total 2405 Clerical Salaries	ADMINASST320	0.5 1.0
					2405 Clerical Salaries Total 2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	1.0 0.4 0.4
				2 - Classified Salaries Total	2503 Other class datalies Total		1.9
			0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	8.9 0.2 0.2
					2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	0.3 0.3
			0002 Unrestricted Supplemental Total	2 - Classified Salaries Total			0.5 0.5
		Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	9.4 0.2
				2 - Classified Salaries Total	2205 Classsuppt Salaries Total		0.2 0.2
			3010 Title I-Basic Grant Low Income Total 3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M	0.2 1.0
				1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		1.0 1.0
			3182 ESSA: Comp Support & Improvmt Total 3219 ELO ESSER III St Resv LL	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	1.0 0.8
				2 - Classified Salaries Total	2105 Instraides Salaries Total		0.8 0.8
			3219 ELO ESSER III St Resv LL Total 6332 CCSPP Implementation Grant	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	0.8 0.7 0.7
				2 - Classified Salaries Total	2550 Supradum Salamos Total		0.7

1 General Fund		Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
	Elementary School	183 Prescott	Restricted	6332 CCSPP Implementation Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR SDC SEV	(1 1
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	IA SPED PARA EDUCAT	1 0
				0500 On a sight Education Tabel	2 - Classified Salaries Total	2105 Instraides Salaries Total		4
				6500 Special Education Total 6547 SPED Early Interv Preschool	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR RSP	5 1 1
				6547 SPED Early Interv Preschool Total	1 - Certificated Salaries Total	0.051	EAD! LITTLIT	1
				7812 Early Literacy Support Block	2 - Classified Salaries 2 - Classified Salaries Total	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	((
				7812 Early Literacy Support Block Total 9225 Kaiser Health&wellness W/ebcf	al cf 1 - Certificated Salaries 1105 Teachers Salaries	FCL MAN DEV		
				9225 Kaiser Health&wellness W/ebcf Total	1 - Certificated Salaries Total	1105 Teachers Salaries Total		
				9334 Measure G, Parcel Tax	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH	
			9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	2 - Classified Salaries Total 1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP		
				3214 ESSEK III Learning Loss	1 - Certificated Salaries Total	1105 Teachers Salaries Total	TORK STIP	
		183 Prescott Total	Restricted Total	3214 ESSER III Learning Loss Total				
		186 International Commun	it Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING TCHR STR ENG	
						1105 Teachers Salaries Total 1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total 1305 Supv, Admin, Instr Coaches Sal	SOC WRKR	•
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total	T KIIV ELEIN OM	
					2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total 2905 Otherclass Salaries	ADMNASST3 BI	
				0000 Canaval Dumana unrestricted Total	2 - Classified Salaries Total	2905 Otherclass Salaries Total		
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total 1205 Pupilsuppt Salaries	TSA CLA 10M SOC WRKR	
				0002 Unrestricted Supplemental Total	1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		
				0004 Central Concentration	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	CULTU KEEPER	
					2. Classified Salaries Total	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	
			Unrestricted Total	0004 Central Concentration Total	2 - Classified Salaries Total			
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	
				3010 Title I-Basic Grant Low Income Total 3219 ELO ESSER III St Resv LL	1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				3219 ELO ESSER III St Resv LL Total 6332 CCSPP Implementation Grant	1 - Certificated Salaries	1205 Pupilsuppt Salaries	SOC WRKR	

Sum of FTE Auth Accum								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	186 International Community	Restricted	6332 CCSPP Implementation Grant	1 - Certificated Salaries 1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		0.72 0.72
					2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0.40
						2105 Instraides Salaries Total 2305 Supv&adm Salaries	PM COMMU SCH	0.40 0.60
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	FINI COMINIO SCIT	0.60
						2905 Otherclass Salaries	NOON SUP	1.20
					2 - Classified Salaries Total	2905 Otherclass Salaries Total		1.20 2.20
				6332 CCSPP Implementation Grant Total				2.92
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR RSP	1.00 1.00
					1 - Certificated Salaries Total	Troo reactions calcules relati		1.00
					2 - Classified Salaries	2105 Instraides Salaries	ISS PARA EDUCAT	0.80 0.80
						2105 Instraides Salaries Total	FAINA EDOCAT	1.60
				0500 Omerical Education Tetal	2 - Classified Salaries Total			1.60
				6500 Special Education Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	2.60 0.65
						1105 Teachers Salaries Total		0.65
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	0.65 0.50
						2205 Classsuppt Salaries Total	2.2.0	0.50
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total			0.50 1.15
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	1.10
				1 - Certificated S		1105 Teachers Salaries Total		1.00
				3214 ESSER III Learning Loss Total	1 - Certificated Salaries Total			1.00 1.00
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0.80
					2 - Classified Salaries Total	2105 Instraides Salaries Total		0.80 0.80
				7435 Learning Recovery Emergency Total	2 Glassifica Galaries Fotal			0.80
		186 International Community	Restricted Total					10.27 28.20
		190 Think College Now		1 - Certificated Salaries Total	1105 Teachers Salaries	TCHR STR ENG	11.00	
						1105 Teachers Salaries Total	DDIN ELEM OM	11.00
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM	1.00 1.00
								12.00
					2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNASST2 BI	1.00 1.00
						2905 Otherclass Salaries	NOON SUP	0.40
					2 - Classified Salaries Total	2905 Otherclass Salaries Total		0.40 1.40
				0000 General Purpose-unrestricted Total	2 - Glassified Galaries Total			13.40
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	1.00 1.00
						1119 Teacher On Spec Assin School	TSA CLA 10M	0.12
					4. Contificated Colonics Tatal	1119 Teacher On Spec Assin School Total		0.12
					1 - Certificated Salaries Total 2 - Classified Salaries	2405 Clerical Salaries	CASE MGR20	1.12 0.45
						2405 Clerical Salaries Total		0.45
						2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	0.20 0.20
					2 - Classified Salaries Total	2000 0110101100 01101100 101101		0.65
				0002 Unrestricted Supplemental Total 0004 Central Concentration	2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER	1.77 0.50
				0004 Central Concentration	2 - Glassified Galaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	COLTO KEEFEK	0.50
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		0.40 0.90
				0004 Central Concentration Total				0.90
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	16.07 0.80
			1100ti lotteu	11.0 The Facto State Low moonie		1119 Teacher On Spec Assin School Total	. 5 52. (1010)	0.80
				3010 Title I-Basic Grant Law Income Total	1 - Certificated Salaries Total			0.80 0.80
		3010 Title I-Basic Grant Low Income Total 3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA 10P	0.80		
			·					

Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Elementary School	190 Think College Now	Restricted	3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	(
						1119 Teacher On Spec Assin School Total		
				0400 5004 0 0 404 4744	1 - Certificated Salaries Total			
				3182 ESSA: Comp Support & Improvmt Total 3310 Se-idea Basic Grant Pl94-142	2 Classified Calculas	2105 Instraides Salaries	100	
				3310 Se-idea Basic Grant P194-142	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total		(
					2 - Classified Salaries Total	2103 Ilistratues Salaries Total		ì
				3310 Se-idea Basic Grant Pl94-142 Total	2 0.00000 00.000			Ċ
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	(
						2305 Supv&adm Salaries Total		(
						2405 Clerical Salaries	CASE MGR20	(
					2 - Classified Salaries Total	2405 Clerical Salaries Total		
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total			
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	
				·		1105 Teachers Salaries Total		
					1 - Certificated Salaries Total			
				6500 Special Education Total				
				9011 Donations	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	(
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		(
				9011 Donations Total	1 - Certificated Salaries Total			Ċ
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	(
						1105 Teachers Salaries Total		(
					1 - Certificated Salaries Total			(
					2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	(
					2 Classified Calaries Total	2205 Classsuppt Salaries Total		(
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total			
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	
					1 - Certificated Salaries Total	1103 Teachers Salaries Total		
				3214 ESSER III Learning Loss Total	. Johannaanaa Galarinoo Totaa			
				6211 Lit Coach & Read Specialist	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	(
						1119 Teacher On Spec Assin School Total		(
				0044170 100 100 10171	1 - Certificated Salaries Total			(
				6211 Lit Coach & Read Specialist Total	2 Classified Salaries	2105 Instraides Salaries	EADLLIT TUT	
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARLLII IUI	
					2 - Classified Salaries Total	2103 manaides calaires Total		
				7435 Learning Recovery Emergency Total	2 0.00000 00.000			
			Restricted Total					
		190 Think College Now Total						2
		193 Reach Academy	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	1
						1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal	DDIN ELEM I C	1
						1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEWILG	
					1 - Certificated Salaries Total	. 110 Cap., . a.i.i., mon Codonos Cai Total		1
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	(
						2205 Classsuppt Salaries Total		(
						2405 Clerical Salaries	ADMNAST1B20	
						2405 Clerical Salaries Total 2905 Otherclass Salaries	NOON SUD	
						2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP	(
				2 - Classified Salaries Total	2003 Other class Galaries Total		3	
			0000 General Purpose-unrestricted Total				20	
			0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP		
					1105 Teachers Salaries Total			
						1119 Teacher On Spec Assin School	ISA CLA 10M	
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		:
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	
					2 - Olassilled Salaties	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND OF DI	
						2905 Otherclass Salaries	NOON SUP	
						2905 Otherclass Salaries Total		
					2 - Classified Salaries Total			
					2 - Classified Salaries Total			
				0002 Unrestricted Supplemental Total 0004 Central Concentration	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	;

und	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Tota			
01 General Fund	Elementary School	193 Reach Academy	Unrestricted	0004 Central Concentration 0004 Central Concentration Total	1 - Certificated Salaries Total			(
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	2 ;			
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	(
				3010 Title I-Basic Grant Low Income Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR RSP				
					1 - Certificated Salaries Total	The reasonable cultures retain					
				6500 Special Education Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN				
				0224 Magazina C. Barrad Tay Tatal	1 - Certificated Salaries Total						
				9334 Measure G, Parcel Tax Total 6211 Lit Coach & Read Specialist	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M				
				6211 Lit Coach & Read Specialist Total	1 - Certificated Salaries Total						
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT				
				7435 Learning Recovery Emergency Total	2 - Classified Salaries Total						
		193 Reach Academy Total	Restricted Total	1433 Leaning Necovery Emergency Total				2			
		194 Sankofa United Elem	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG				
					1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN ELEM SM					
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total 2405 Clerical Salaries	ATTEND SP ADMNASST3 BI				
						2405 Clerical Salaries 2405 Clerical Salaries Total 2905 Otherclass Salaries 2905 Otherclass Salaries Total	NOON SUP				
								0000 General Purpose-unrestricted Total	2 - Classified Salaries Total	2303 Other class Salaries Total	
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total 1119 Teacher On Spec Assin School	TCHR ED ENHN TSA 10P				
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total					
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP				
				0002 Unrestricted Supplemental Total	2 - Classified Salaries Total						
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	FCL MAN DEV				
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH				
					2 - Classified Salaries Total	2303 Supvaaum Salanes Total					
				0004 Central Concentration Total 0120 BlackThrivingCommunity	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA 10P				
				0120 BlackThrivingCommunity Total	1 - Certificated Salaries Total	reasing on epoch want control rotal					
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA 10P	•			
				2010 Till 10 11 0 11 11 15 11	1 - Certificated Salaries Total	readilet en epec Assir Geriodi Total					
				3010 Title I-Basic Grant Low Income Total 6332 CCSPP Implementation Grant	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	FCL MAN DEV				
						1 - Certificated Salaries Total					

um of FTE Auth Accum und	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Tota
1 General Fund	Elementary School	194 Sankofa United Elem	Restricted	6332 CCSPP Implementation Grant	2 - Classified Salaries	2305 Supv&adm Salaries Total		(
				6222 CCSPD Implementation Creat Tatal	2 - Classified Salaries Total			(
				6332 CCSPP Implementation Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	
				0000 Opecial Education	1 - Gertificated Galaries	1100 Teachers Galaries	TCHR SDC SEV	;
						1105 Teachers Salaries Total		4
					1 - Certificated Salaries Total			
					2 - Classified Salaries	2105 Instraides Salaries	ISS	
						2105 Instraides Salaries Total	PARA EDUCAT	·
					2 - Classified Salaries Total	2100 matraides dalanes Total		
				6500 Special Education Total				1
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total	2205 Classsuppt Salaries	LIBRARY TECH	
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRART IECH	
					2 - Classified Salaries Total	2200 Olasssuppt Galaries Total		
				9334 Measure G, Parcel Tax Total				
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	
						1105 Teachers Salaries Total		
				3214 ESSER III Learning Loss Total	1 - Certificated Salaries Total			
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
				1400 Eddming Redovery Emergency	2 Glassifica Galaries	2105 Instraides Salaries Total	L/ ((C L)) TO	
					2 - Classified Salaries Total			
				7435 Learning Recovery Emergency Total				
		1010 1 1 11 11 151 7	Restricted Total					1
		194 Sankofa United Elem To 180 Kaiser Early Childhood		0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	:
		100 Kaiser Larry Childridoc	Onestricted	0000 General Fulpose-unlestificieu	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TOTIK STR LING	
					1 - Certificated Salaries Total	Troo reactions calculate retain		
				0000 General Purpose-unrestricted Total				
			Unrestricted Total					
			Restricted	6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR SDC NON TCHR SDC SEV	
					1105 Teachers Salaries Total	ICHK SDC SEV		
					1 - Certificated Salaries Total	1100 Todolloro Galarico Total		
					2 - Classified Salaries	2105 Instraides Salaries	ISS	
							PARA EDUCAT	
						2105 Instraides Salaries Total		
				6500 Special Education Total	2 - Classified Salaries Total			
				6500 Special Education Total 6547 SPED Early Interv Preschool	1 - Certificated Salaries	1105 Teachers Salaries	TCHR SDC NON	
				0047 Of ED Early Intervi rescriber	1 - Gertificated Galaries	1100 Teachers Galaries	TCHR SDC SEV	
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total			
				6547 SPED Early Interv Preschool Total	4 Ocasificated October	4405 Tarakana Oalaniaa	TOUR OTIR	
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	
					1 - Certificated Salaries Total	1103 Teachers Salaries Total		
				9334 Measure G, Parcel Tax Total				
			Restricted Total					
		180 Kaiser Early Childhood (Center Total					1
	Elementary School Total	004 Claverer + \$4: - - -	Hanaaka - 4	0000 Can and Duma	4 Contilionts d Outsides	110F Tanahara Coloria	TOUR OTR ENG	1,55
	Middle School	201 Claremont Middle	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	1
						1119 Teacher On Spec Assin School	TSA 10P	
						1119 Teacher On Spec Assin School Total		
						1305 Supv, Admin, Instr Coaches Sal	AP MIDDLE	
							PRIN MIDDLE	
					4 0-45-4-40 1 1 7 1	1305 Supv, Admin, Instr Coaches Sal Total		
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	
					2 - Glassifieu Salaries	ZZUO Giasssuppt Salaties	COMM ASST	
						2205 Classsuppt Salaries Total		
						2405 Clerical Salaries	ADMNASST2 BI	
						2405 Clerical Salaries Total		
					2 - Classified Salaries Total	2400 Olchoal Galanes Total		

Sum of FTE Auth Accum								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Middle School	201 Claremont Middle	Unrestricted	0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	FCL MAN DEV	22.90 0.50 0.50
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	FACRESTORJUS	0.50 0.33 0.33
					2 - Classified Salaries Total	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	0.40 0.40 0.73
				0002 Unrestricted Supplemental Total	2 - Classilleu Salaries Total			1.23
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries	FCL MAN DEV TCHR STR ENG	0.50 0.20
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		0.70 0.70
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	CULTU KEEPER	1.00 1.00
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	0.60 0.60
				0004 Central Concentration Total	2 - Classified Salaries Total			1.60 2.30
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	1.00 1.00
					1 - Certificated Salaries Total			1.00
			Unvectwieted Tetal	0005 Central Supplemental Total				1.00 27.43
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	FACRESTORJUS	0.55 0.55
					2 - Classified Salaries Total	••		0.55
				3010 Title I-Basic Grant Low Income Total 3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	ISS	0.55 0.80 0.80
					2 - Classified Salaries Total	2103 Ilistratues Salaries Total		0.80
				3310 Se-idea Basic Grant Pl94-142 Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON TCHR SDC SEV	0.80 3.00 1.00 2.00
						1105 Teachers Salaries Total	TORK SDC SEV	6.00
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	PARA EDUCAT	6.00 3.20 3.20
					2 - Classified Salaries Total			3.20
				6500 Special Education Total 9283 Salesforce.org	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG TSA 10P	9.20 0.95 0.60
						1105 Teachers Salaries Total		1.55
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	FACRESTORJUS	1.55 0.12 0.12
					2 - Classified Salaries Total	2200 Glasssuppt Galaries Total		0.12
				9283 Salesforce.org Total 9332 Measure G1 Parcel Tx	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	FACRESTORJUS	1.67 0.90
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		0.90 0.90
				9332 Measure G1 Parcel Tx Total 9334 Measure G, Parcel Tax	2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	0.90 1.00
					2 Classified Salaries Total	2205 Classsuppt Salaries Total	ot Salaries FACRESTORJUS Control Salaries Total Control Salaries LIBRARY TECH Salaries Total Salaries TCHR STR ENG control Salaries Total	1.00
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total			
				9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	sified Salaries Total 1.00 urtificated Salaries 1105 Teachers Salaries TCHR STR ENG 0.60 1105 Teachers Salaries Total 0.60 0.60 ificated Salaries Total 0.60 0.60		
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	FACRESTORJUS FACRESTORJUS FACRESTORJUS LIBRARY TECH TOTAL TCHR STR ENG TOTAL TCHR STIP	0.60 0.10 0.10
					2 - Classified Salaries Total	2200 Glasssuppt Galaries Total		0.10
				9337 PTA LOCAL SCHOOLS Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	0.70 1.00
						1105 Teachers Salaries Total 1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	1.00 1.00 1.00

	ım Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class
neral Fund	Middle School	201 Claremont Middle	Restricted	3214 ESSER III Learning Loss	1 - Certificated Salaries Total		000 0.000
				3214 ESSER III Learning Loss Total	0. 011511 0-11	240E Instruidas Calquias	EADL LITTLIT
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT
					2 - Classified Salaries Total	2.00 menales salames retai	
				7435 Learning Recovery Emergency Total			
		201 Claremont Middle Total	Restricted Total				
		204 West Oakland Middle	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG
						1105 Teachers Salaries Total	
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 11M
						1305 Supv, Admin, Instr Coaches Sal	PRIN MIDDLE
						1305 Supv, Admin, Instr Coaches Sal Total	
					1 - Certificated Salaries Total	2205 Classoumut Calarias	ATTEND SP
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP
						2405 Clerical Salaries	ADMNASST124
						2405 Clerical Salaries Total	
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total		
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP
						4405 Tanaham Oali i Tiili	TCHR STR ENG
					1 - Certificated Salaries Total	1105 Teachers Salaries Total	
				0002 Unrestricted Supplemental Total	. Sertificated Salaries (Otal		
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG
					1 - Certificated Salaries Total	1105 Teachers Salaries Total	
					2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER
						2205 Classsuppt Salaries Total	
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH
					2 - Classified Salaries Total	2000 Supvicaum Salaries Total	
				0004 Central Concentration Total			
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR
					1 - Certificated Salaries Total	1203 Fupilsuppi Salaries Total	
				0005 Central Supplemental Total			
				0006 S&C Carryover	1 - Certificated Salaries	1305 Supv. Admin, Instr Coaches Sal	AP MIDDLE
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total	
				0006 S&C Carryover Total			
			Unrestricted Total	2040 Title I Berin Organt I soulanness	4. Contificated Calculat	4405 Tarakana Oalaniaa	TOUR OTR ENG
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG
					1 - Certificated Salaries Total		
				3010 Title I-Basic Grant Low Income Total	2 Classified Calculat	2205 Classoum t Calarias	EACDESTOR !!!
				3182 ESSA: Comp Support & Improvmt	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	FACRESTORJUS
					2 - Classified Salaries Total	2.2	
				3182 ESSA: Comp Support & Improvmt Total	0.01	2205 Classoumut Calada	EACRECTOR " 'C
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	FACRESTORJUS
						2405 Clerical Salaries	CASE MGR20
					0.01	2405 Clerical Salaries Total	
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total		
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP
							TCHR SDC NON
					1 - Certificated Salaries Total	1105 Teachers Salaries Total	
					2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT
						2105 Instraides Salaries Total	
				6500 Special Education Total	2 - Classified Salaries Total		
				6500 Special Education Total 9283 Salesforce.org	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG
					. Co Gallon Gallation	1105 Teachers Salaries Total	
						1119 Teacher On Spec Assin School	TSA CLA 11M

Sum of FTE Auth Accum	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Middle School	204 West Oakland Middle	Restricted	9283 Salesforce.org	1 - Certificated Salaries	1119 Teacher On Spec Assin School Total	JUD Class	0.70
					1 - Certificated Salaries Total			1.70
				9283 Salesforce.org Total	A Contificated Calculat	4405 Tarahama Oalamiaa	TOUR ED ENUM	1.70
				9332 Measure G1 Parcel Tx	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN TCHR STR ENG	0.06 0.40
						1105 Teachers Salaries Total	TOTIKOTKENO	0.46
					1 - Certificated Salaries Total			0.46
					2 - Classified Salaries	2205 Classsuppt Salaries	FACRESTORJUS	0.10
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		0.10 0.10
				9332 Measure G1 Parcel Tx Total	2 - Classified Salaries Total			0.10
				9334 Measure G, Parcel Tax	2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	1.00
						2205 Classsuppt Salaries Total		1.00
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total			1.00 1.00
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	FCL MAN DEV	0.50
					. Communica Galarico		TCHR STIP	1.00
						1105 Teachers Salaries Total		1.50
				2044 F00FD III I	1 - Certificated Salaries Total			1.50
			Restricted Total	3214 ESSER III Learning Loss Total				1.50 11.86
		204 West Oakland Middle To						27.16
		206 Bret Harte Middle	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	14.80
						1105 Teachers Salaries Total	AD MIDDLE	14.80
						1305 Supv, Admin, Instr Coaches Sal	AP MIDDLE PRIN MIDDLE	1.00 1.00
						1305 Supv, Admin, Instr Coaches Sal Total	FIXIN WIDDEL	2.00
					1 - Certificated Salaries Total	1,		16.80
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	1.00
					2205 Classsuppt Salaries Total 2405 Clerical Salaries	ADMNASST3B	1.00 1.00	
					2403 Ciericai Salaries	LIA FAM PAR	0.50	
					2405 Clerical Salaries Total		1.50	
				2 - Classified Salaries Total			2.50	
			0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	19.30 0.99	
				cost of sections supported as	1 - Certificateu Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TOTIK STIK LING	0.99
						1119 Teacher On Spec Assin School	TSA CLA 11M	0.80
						1119 Teacher On Spec Assin School Total		0.80
						1305 Supv. Admin, Instr Coaches Sal	AP MIDDLE	0.35 0.35
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total		2.14
				0002 Unrestricted Supplemental Total				2.14
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	2.00
					4 Contidionted Colonics Total	1105 Teachers Salaries Total		2.00 2.00
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER	2.00
					_ 0.00000 00.000	2205 Classsuppt Salaries Total		2.00
						2305 Supv&adm Salaries	PM COMMU SCH	0.75
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		0.75 2.75
				0004 Central Concentration Total	2 - Glassilleu Salalles I Ulai			2.75 4.75
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	1.00
						1205 Pupilsuppt Salaries Total		1.00
				0005 Central Supplemental Total	1 - Certificated Salaries Total			1.00 1.00
			Unrestricted Total	0000 Central Supplemental Total				27.19
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	1.20
						1105 Teachers Salaries Total		1.20
						1205 Pupilsuppt Salaries	SOC WRKR	0.25 0.25
					1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		0.25 1.45
				3010 Title I-Basic Grant Low Income Total				1.45
				3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS	2.40
					2 Classified Science Tatal	2105 Instraides Salaries Total		2.40
				3310 Se-idea Basic Grant Pl94-142 Total	2 - Classified Salaries Total			2.40 2.40
				6332 CCSPP Implementation Grant	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M	1.00
						1119 Teacher On Spec Assin School Total		1.00

Sum of FTE Auth Accum Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Tota
01 General Fund	Middle School	206 Bret Harte Middle	Restricted	6332 CCSPP Implementation Grant	1 - Certificated Salaries	1205 Pupilsuppt Salaries	SOC WRKR	
						1205 Pupilsuppt Salaries Total		
					1 - Certificated Salaries Total	2205 Classoumut Calarias	EACDECTOD II IC	
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	FACRESTORJUS	
						2305 Supv&adm Salaries	PM COMMU SCH	
						2305 Supv&adm Salaries Total		
						2405 Clerical Salaries	LIA FAM PAR	
						2405 Clerical Salaries Total		
				6222 CCSDD Implementation Creat Tatal	2 - Classified Salaries Total			
				6332 CCSPP Implementation Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	
				0000 Opecial Education	1 - Gertificated Galaries	1100 Teachers Galaries	TCHR SDC NON	
							TCHR SDC SEV	
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total			
					2 - Classified Salaries	2105 Instraides Salaries	ISS	
						2105 Instraides Salaries Total	PARA EDUCAT	
					2 - Classified Salaries Total	2103 Ilistratues Salaries Total		
				6500 Special Education Total	2 Glassifica Galaries Total			1
				9283 Salesforce.org	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
						1105 Teachers Salaries Total		
						1119 Teacher On Spec Assin School	TSA CLA 11M	
						1119 Teacher On Spec Assin School Total	SOC WAKA	
						1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	SOC WRKR	
						1305 Supv, Admin, Instr Coaches Sal	AP MIDDLE	
						1305 Supv, Admin, Instr Coaches Sal Total		
					1 - Certificated Salaries Total			
			9283 Salesforce.org Total	4 0 45 4 10 1	4405 T	TOUR OTR ENG		
			9332 Measure G1 Parcel Tx	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG		
						1119 Teacher On Spec Assin School	TSA CLA 11M	
						1119 Teacher On Spec Assin School Total	10/102/11/	
					1 - Certificated Salaries Total	·		
				9332 Measure G1 Parcel Tx Total 9334 Measure G, Parcel Tax				
					2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total			
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	
						1105 Teachers Salaries Total		
						1119 Teacher On Spec Assin School	TSA 10P	
						1110 Tanahar On Span Assin Sahari Tatal	TSA CLA 10M	
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		
				3214 ESSER III Learning Loss Total	1 - Certificated Galaries Total			
			Restricted Total	, and the second				2
		206 Bret Harte Middle Total						5
	210 Edna Brewer Middle	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	2	
					1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal	AP MIDDLE	2	
					1000 oups, Admin, man Coaches Sal	PRIN MIDDLE		
					1305 Supv, Admin, Instr Coaches Sal Total			
				1 - Certificated Salaries Total			3	
				2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI		
					2205 Classsuppt Salaries Total	ADMNIACCTOR		
					2405 Clerical Salaries	ADMNASST3B RECEPTIONIST		
					2405 Clerical Salaries Total	ALOLI HONIOI		
					2 - Classified Salaries Total	,		
				0000 General Purpose-unrestricted Total				3
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
						1105 Teachers Salaries Total	OOLINGE! OD	
						1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	
					1200 FUDIISUDDI SAIAHES TOIAI			
						1305 Supv, Admin, Instr Coaches Sal	AP MIDDLE	

Sum of FTE Auth Accum								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Middle School	210 Edna Brewer Middle	Unrestricted	0002 Unrestricted Supplemental 0002 Unrestricted Supplemental Total	1 - Certificated Salaries Total			1.73 1.73
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	0.40 0.40
				1	CULTU KEEPER	0.40 1.00 1.00		
					plemental plemental premental premental premental rotal premental rotal premental premental premental rotal premental rotal premental rotal premental rotal rotal rectificated Salaries Total 2 - Certificated Salaries Total 2 - Classified Salaries Total 2 - Certificated Salaries Total 2 - Classified Salaries Total 3 - Certificated Salaries Total 3 - Classified Salaries Total 4 - Certificated Salaries Total 4 - Certificated Salaries Total 4 - Certificated Salaries Total 5 - Classified Salaries Total 5 - Certificated Salaries Total 5 - Certificat	PM COMMU SCH	2.00 0.20	
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		0.20 2.20
					1 - Certificated Salaries		COUNSELOR	2.60 1.60 1.60
				0005 Central Supplemental Total	1 - Certificated Salaries Total			1.60 1.60
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries		COUNSELOR	40.13 0.25 0.25
							PM COMMU SCH	0.25 0.80 0.80
				2010 Title I Basis Crant Law Income Total	2 - Classified Salaries Total	2000 Supradum Salanes Total		0.80
					2 - Classified Salaries		ISS	1.05 5.60 5.60
				3310 Se-idea Basic Grant Pl94-142 Total	2 - Classified Salaries Total			5.60 5.60
					1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON TCHR SDC SEV	2.00 5.00 1.00
					1 Cortificated Salaries Total	1105 Teachers Salaries Total		8.00 8.00
							PARA EDUCAT	1.60 1.60
				6500 Special Education Total	2 - Classified Salaries Total			1.60 9.60
							COM RELASST2	0.46 0.46
				9011 Donations Total	2 - Classified Salaries Total			0.46 0.46
				9283 Salesforce.org	1 - Certificated Salaries	1105 Teachers Salaries Total	TCHR STR ENG	0.51 0.51 0.91
				0000 Oalasfaras and Tabal	1 - Certificated Salaries Total		7	0.91 1.42
					1 - Certificated Salaries		TCHR STR ENG	1.42 1.40 1.40
							COM RELASST2	1.40 0.54 0.54
				9332 Measure G1 Parcel Ty Total	2 - Classified Salaries Total			0.54 1.94
					2 - Classified Salaries		LIBRARY TECH	1.00
				2 - Classified Salaries Total 1 - Certificated Salaries 1 - Certificated Salaries 1 - Certificated Salaries 2 - Classified Salaries 3 - Classified Salaries 3 - Classified Salaries 3 - Classified Salaries 3 - Classified Salaries 4 - Certificated Salaries 5 - Classified Salaries 5 - Classified Salaries 5 - Classified Salaries 6 - Classified Salaries 7 - Certificated Salaries 7 - Certificated Salaries 7 - Certificated Salaries 7 - Classified Salaries 7 - Certificated Salaries 7 - Classified Salaries 7 - Classified Salaries 7 - Certificated Salaries 7 - Classified Salaries 7 - Certificated Salaries 7 - Classified Salaries 7 - Certificated Salaries			1.00 1.00	
				1 - Certificated Salaries		TCHR STIP	2.00	
					1 Cortificated Salaries Total		TSA CLA 10M	1.00 1.00 3.00
						2105 Instraides Salaries	EADLLIT THE	3.00 3.00 0.80
				1400 Learning Recovery Emergency			LANLLII IUI	0.80 0.80
			Destrict d Total	7435 Learning Recovery Emergency Total	2 - Glassilleu Salaries Total			0.80
			Restricted Total					24.87

Sum of FTE Auth Accum	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Tot
1 General Fund	Middle School	210 Edna Brewer Middle To		Resource Code	Classification	Object Code	JOD Class	101
		211 Montera Middle	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
						1105 Teachers Salaries Total		
						1305 Supv, Admin, Instr Coaches Sal	AP MIDDLE PRIN MIDDLE	
						1305 Supv, Admin, Instr Coaches Sal Total	PRIN WIDDLE	
					1 - Certificated Salaries Total	rood dapt, riammi, mon deadnes dan retai		
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	
						2205 Classsuppt Salaries Total	4 D 1 4 1 4 0 0 T 0	
						2405 Clerical Salaries 2405 Clerical Salaries Total	ADMN ASST3	
					2 - Classified Salaries Total	2403 Ciercai Galaries Total		
				0000 General Purpose-unrestricted Total				
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
						1105 Teachers Salaries Total		
				0002 Unrestricted Supplemental Total	1 - Certificated Salaries Total			
				0002 Office of Supplemental Total 0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries	FCL MAN DEV	
						Troc reasilists salaries	TCHR STR ENG	
						1105 Teachers Salaries Total		
						1305 Supv, Admin, Instr Coaches Sal	AP MIDDLE	
					4 Cortificated Salarica Total	1305 Supv, Admin, Instr Coaches Sal Total		
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER	
					2 Glassifica Galaries	2205 Classsuppt Salaries Total	OOL TO TILL! LIT	
						2305 Supv&adm Salaries	PM COMMU SCH	
						2305 Supv&adm Salaries Total		
				0004 Central Concentration Total	2 - Classified Salaries Total			
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	
				ooco contan cappionionian		1205 Pupilsuppt Salaries Total	000.1022011	
					1 - Certificated Salaries Total			
				0005 Central Supplemental Total				
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	FCL MAN DEV	
			Restricted	3010 Title I-Dasic Grafit Low Income	1 - Certificateu Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	I CL WAN DLV	
						1119 Teacher On Spec Assin School	TSA 10P	
						1119 Teacher On Spec Assin School Total		
					1 - Certificated Salaries Total	0005 0 9 - de- 0 - li	DM COMMUNICAL	
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	
					2 - Classified Salaries Total	2000 Supvicacini Salanes Total		
				3010 Title I-Basic Grant Low Income Total				
				3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS	
						2105 Instraides Salaries Total		
				3310 Se-idea Basic Grant Pl94-142 Total	2 - Classified Salaries Total			
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	
				1			TCHR SDC NON	
							TCHR SDC SEV	
					4 Cautificated Calculat Tax 1	1105 Teachers Salaries Total		
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	
					2 - Classified Salaries	2105 Instraides Salaries Total	I AIVA EDOUAT	
					2 - Classified Salaries Total			
				6500 Special Education Total				
				9283 Salesforce.org	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
						1105 Teachers Salaries Total 1119 Teacher On Spec Assin School	TSA 10P	
						1119 Teacher On Spec Assin School Total	TOA TOI	
					1 - Certificated Salaries Total	reasile. en epoc ricom concor rotal		
				9283 Salesforce.org Total				
				9332 Measure G1 Parcel Tx	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
					1 Contificated Salarian Tatal	1105 Teachers Salaries Total		
				9332 Measure G1 Parcel Tx Total	1 - Certificated Salaries Total			
				9334 Measure G, Parcel Tax	2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	
				-,		2205 Classsuppt Salaries Total		
					2 - Classified Salaries Total			

n of FTE Auth Accum	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	To
General Fund	Middle School	211 Montera Middle	Restricted	9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	
				OZ 14 ESOCIA III EGAITIING EGGS	i - Jei lilicated Jaianes	1105 Teachers Salaries 1105 Teachers Salaries Total	13/11(3/11	
				0044 F00FD III Laamin a Laas Tai i	1 - Certificated Salaries Total			
				3214 ESSER III Learning Loss Total 7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				7435 Learning Recovery Emergency Total	2 - Classified Salaries Total			
			Restricted Total					
		211 Montera Middle Total 212 Roosevelt Middle	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
		212110000101111111111		cood Constant appear announced		1105 Teachers Salaries Total		
						1305 Supv, Admin, Instr Coaches Sal	AP MIDDLE PRIN MIDDLE	
						1305 Supv, Admin, Instr Coaches Sal Total	PRIN MIDDLE	
					1 - Certificated Salaries Total	• • • •		
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP BI	
						2405 Classsuppt Salaries Total 2405 Clerical Salaries	SEC MIDDLE	
						2405 Clerical Salaries Total		
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
						1105 Teachers Salaries Total	TQA CLA 10M	
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	
						1305 Supv, Admin, Instr Coaches Sal	AP MIDDLE	
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total		
					2 - Classified Salaries	2405 Clerical Salaries	SEC MIDDLE	
						2405 Clerical Salaries Total		
				0002 Unrestricted Supplemental Total	2 - Classified Salaries Total			
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
						1105 Teachers Salaries Total	SOC WIDED	
						1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	SOC WRKR	
					1 - Certificated Salaries Total			
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	CULTU KEEPER	
						2305 Supv&adm Salaries	PM COMMU SCH	1
						2305 Supv&adm Salaries Total		
				0004 Central Concentration Total	2 - Classified Salaries Total			
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	
					1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		
				0005 Central Supplemental Total	i - Certificateu Salaries Total			
			Unrestricted Total			4405.7	TOUR CTT T::-	
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	
					1 - Certificated Salaries Total	, 2		
				3010 Title I-Basic Grant Low Income Total	2 - Classified Salaries	2105 Instraides Salaries	ISS	
				3310 Se-idea Basic Grant Pl94-142	2 - Ciassineu Salaries	2105 Instraides Salaries	PARA EDUCAT	
						2105 Instraides Salaries Total		
				3310 Se-idea Basic Grant Pl94-142 Total	2 - Classified Salaries Total			
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2405 Clerical Salaries	CASE MGR20	
						0405 Olavia al Oalavia a Tatal	LIA FAM PAR	
					2 - Classified Salaries Total	2405 Clerical Salaries Total		
				6332 CCSPP Implementation Grant Total				
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	
							TCHR SDC NON TCHR SDC SEV	
						1105 Teachers Salaries Total	2220 324	
					1 - Certificated Salaries Total			

Sum of FTE Auth Accun Fund	1 Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Middle School	212 Roosevelt Middle	Restricted	6500 Special Education	2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	4.8
						2105 Instraides Salaries Total		4.8
				05000 : 151 : 7.1	2 - Classified Salaries Total			4.8
				6500 Special Education Total 9011 Donations	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	AP MIDDLE	11.8 0.0 0.0
					1 - Certificated Salaries Total	rood dapt, riammi, men deadnes dar rotar		0.0
				9011 Donations Total				0.0
				9283 Salesforce.org	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	0.5
						1119 Teacher On Spec Assin School	TSA CLA 10M	0.5 1.3
						1119 Teacher On Spec Assin School Total	10,102,10	1.3
					1 - Certificated Salaries Total			1.8
				9283 Salesforce.org Total		4440 7 1 0 0 4 1 0 1	TO 4 OL 4 4014	1.8
				9332 Measure G1 Parcel Tx	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	2.0 2.0
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	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	To
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				0004 Central Concentration Total 0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	
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1119 Teacher On Spec Assin School Total									
								TSA CLA 11M	
1 - Certificated Saiaries Otal						1 Contificated Salarian Tatal	1119 Teacher On Spec Assin School Total		
3182 ESSA: Comp Support & Improvmt Total					3182 ESSA: Comp Support & Improved Tatal	1 - Certificated Salaries Total			

Fund 01 General Fund	Site Type		Resource Code	Classification	Object Code	Job Class	Total
or contain and	Middle School	Site Code Resource Type 219 Frick United Academy CRestricted	6332 CCSPP Implementation Grant	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total 2405 Clerical Salaries 2405 Clerical Salaries Total	FACRESTORJUS LIA FAM PAR	
				2 - Classified Salaries Total	2403 Ciericai Salaries Total		1.3
			6332 CCSPP Implementation Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON	1.35 2.00 2.00
					1105 Teachers Salaries Total	TOTILODO NON	4.00
				1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	ISS	4.0 0
					2105 Instraides Salaries Total	PARA EDUCAT	0.80 1.60
			6500 Special Education Total	2 - Classified Salaries Total			1.6 0 5.60
			7816 CalNEW Grant CDSS	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	NEWCOM ASST	1.00
			7816 CalNEW Grant CDSS Total	2 - Classified Salaries Total	• •		1.00
			9283 Salesforce.org	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	1.00 0.50 0.50
					1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total 1205 Pupilsuppt Salaries	TSA CLA 10M SOC WRKR	0.70 0.70 1.00
			1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		1.00 2.2 0	
			9283 Salesforce.org Total 9332 Measure G1 Parcel Tx	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	2.20 1.40
			1 - Certificated Salaries Total 2 - Classified Salaries	1105 Teachers Salaries Total 2205 Classsuppt Salaries	FACRESTORJUS		
			2 - Classified Salaries Total	2205 Classsuppt Salaries Total		0.15 0.1 5	
		9332 Measure G1 Parcel Tx Total 9334 Measure G, Parcel Tax	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH	1.55 1.00 1.00	
				2 - Classified Salaries Total	2200 Glasssuppt Galaries Total		1.00
			9334 Measure G, Parcel Tax Total 7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	1.00 0.80 0.80
		Restricted Total	2 - Classified Salaries Total 7435 Learning Recovery Emergency Total	2100 menances carantes (car		0.80 0.80 15.10	
		219 Frick United Academy of Lang Total 228 United For Success Ac: Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	38.40 12.70 12.70
				1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN MIDDLE	1.00 1.00 13.7 0
				2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP BI	1.00
					2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNAST1B24	1.00
			0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			2.0 0 15.70
		0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	3.00 3.00	
		0002 Unrestricted Supplemental Total	1 - Certificated Salaries Total			3.0 0	
		0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	1.20 1.20	
					1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	AP MIDDLE	1.00 1.00
				1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER	2.2 0
				2 Glassified Galaries	2205 Classsuppt Salaries Total 2305 Supv&adm Salaries	PM COMMU SCH	1.00 1.00
				2305 Supv&adm Salaries Total		1.00	

	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class
eneral Fund	Middle School	228 United For Success Acad	Unrestricted	0004 Central Concentration Total 0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR
					1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total	
			Unrestricted Total	0005 Central Supplemental Total	1 - Gertificated Galaries Total		
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR
					1 - Certificated Salaries Total	1200 r aprioappt Galaries Fetal	
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	FACRESTORJUS
					2 - Classified Salaries Total		
				3010 Title I-Basic Grant Low Income Total 3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 11M
					1 - Certificated Salaries Total	TTT9 Teacher Off Spec Assirt School Total	
				3182 ESSA: Comp Support & Improvmt Total	1 - Gertificated Galaries Total		
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total 2405 Clerical Salaries	FACRESTORJUS CASE MGR20
						2405 Clerical Salaries Total	CAGE MIGINZO
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total		
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP
					1 - Certificated Salaries Total	1105 Teachers Salaries Total	
					2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	PARA EDUCAT
					2 - Classified Salaries Total		
				6500 Special Education Total	4 0-416-44-4-0-1-4-	4405 Taraham Oalaria	TOUR OTR ENO
				9283 Salesforce.org	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG
						1119 Teacher On Spec Assin School	TSA CLA 11M
						1119 Teacher On Spec Assin School Total 1205 Pupilsuppt Salaries	SOC WRKR
					1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total	
					2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	CASE MGR20
				9283 Salesforce.org Total	2 - Classified Salaries Total		
				9332 Measure G1 Parcel Tx	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG
					1 - Certificated Salaries Total		
					2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	CASE MGR20
					2 - Classified Salaries Total		
				9332 Measure G1 Parcel Tx Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1205 Pupilsuppt Salaries	LIBRARIAN
				00011	1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total	
				9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total	
				3214 ESSER III Learning Loss Total 7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT
					2 - Classified Salaries Total	2105 Instraides Salaries Total	
				7435 Learning Recovery Emergency Total	2 - Classified Salaries Total		
			Restricted Total	5 .,			
		228 United For Success Acad 229 Elmhurst United	lemy Total Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P
						1105 Teachers Salaries Total	TCHR STR ENG
						1305 Supv, Admin, Instr Coaches Sal	AP MIDDLE PRIN MIDDLE
						1305 Supv, Admin, Instr Coaches Sal Total	F MIN WIDDLE
				1 - Certificated Salaries Total			

Sum of FTE Auth Accum								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Middle School	229 Elmhurst United	Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	0.25
						0005 Ol	COM RELAST2B	0.50
						2205 Classsuppt Salaries Total 2405 Clerical Salaries	ADMNAST1B24	0.75 1.00
						2405 Clerical Salaries 2405 Clerical Salaries Total	ADMINAST 1B24	1.00
					2 - Classified Salaries Total	2403 Ciericai Salaries Total		1.75
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			33.35
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P	0.20
				0002 Officonfolica Supplemental	1 Continuated Galaries	1100 Todolloro Galarico	TCHR STR ENG	3.06
						1105 Teachers Salaries Total		3.26
					1 - Certificated Salaries Total			3.26
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	0.90
						2205 Classsuppt Salaries Total		0.90
						2405 Clerical Salaries	CASE MGR24	0.80
						2405 Clerical Salaries Total		0.80
					2 - Classified Salaries Total			1.70
				0002 Unrestricted Supplemental Total				4.96
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	2.40
						1105 Teachers Salaries Total		2.40
						1205 Pupilsuppt Salaries	SOC WRKR	0.50
						1205 Pupilsuppt Salaries Total	AD MIDDLE	0.50
					1305 Supv, Admin, Instr Coaches Sal	AP MIDDLE	1.00	
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total		1.00 3.90
					2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER	1.00
					2 - Glassified Galaries	2205 Classsuppt Salaries Total	OOLTO KEEL EK	1.00
						2305 Supv&adm Salaries	PM COMMU SCH	1.00
						2305 Supv&adm Salaries Total		1.00
						2405 Clerical Salaries	CASE MGR24	0.50
						2405 Clerical Salaries Total		0.50
				2 - Classified Salaries Total			2.50	
			0004 Central Concentration Total				6.40	
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	1.60
						1205 Pupilsuppt Salaries Total		1.60
				0005 Central Supplemental Total	1 - Certificated Salaries Total			1.60 1.60
			Unrestricted Total	0003 Central Supplemental Total				46.31
		Restricted		3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M	1.00
			11001110104	octo tillo i Basio Grant Esti incomo		1119 Teacher On Spec Assin School Total	10/102/11/	1.00
				3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries Total	•		1.00
								1.00
				3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	0.60
						1105 Teachers Salaries Total		0.60
						1205 Pupilsuppt Salaries	COUNSELOR	0.40
						4005 D	SOC WRKR	0.50
					1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		0.90 1.50
					2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	0.80
					2 Glassified Galaries	2105 Instraides Salaries Total	TATUTEDOOM	0.80
						2405 Clerical Salaries	LIAFAM PARBI	0.55
						2405 Clerical Salaries Total		0.55
					2 - Classified Salaries Total			1.35
				3182 ESSA: Comp Support & Improvmt Total				2.85
				6332 CCSPP Implementation Grant	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	1.00
					4 Ocustificated Calcular Tatal	1205 Pupilsuppt Salaries Total		1.00
					1 - Certificated Salaries Total 2 - Classified Salaries	220F Classoum t Calarias	FACRESTORJUS	1.00
					Z - Ciassilieu Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	I ACKESTURJUS	1.00
						2205 Classsuppt Salaries Total 2405 Clerical Salaries	LIAFAM PARBI	1.00 0.45
						2405 Clerical Salaries Total		0.45
					2 - Classified Salaries Total			1.45
				6332 CCSPP Implementation Grant Total				2.45
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	4.00
							TCHR SDC NON	3.00
							TCHR SDC SEV	1.00
					4 Continued C 1 1 T 1 1	1105 Teachers Salaries Total		8.00
					1 - Certificated Salaries Total	210E Instraidos Salarias	100	8.00
					2 - Classified Salaries	2105 Instraides Salaries	ISS PARA EDUCAT	0.80 4.80
							I AIM LDOUAT	4.00

Page	Sum of FTE Auth Accu	ım							
Battle Notice Parcel 1			Site Code	Resource Type	Resource Code	Classification		Job Class	Total
GROSS DECISION TOTAL 1. Currificated Salaries 1. Currificated Salarie	01 General Fund	Middle School	229 Elmhurst United	Restricted	6500 Special Education		2105 Instraides Salaries Total		
1. Certificated Balance Total 1. Certificated Balance Total 2. Classified Salaries 2. Cl					6500 Special Education Total	2 - Classified Salaries Total			
Contracted Statemen					9332 Measure G1 Parcel Tx	1 - Certificated Salaries		TCHR STR ENG	
2-Classified Salaries						1 - Certificated Salaries Total	1105 Teachers Salaries Total		
2- Classified Salaries 2- Classified Salar							2205 Classsuppt Salaries	FACRESTORJUS	
PROOF ASST 100									
2 - Classified Salaries Total 2 - Classified Salaries 2 - Classified S							2405 Clerical Salaries		
SSS2 Measure G Parcel Tax 2 - ClearInd Salaries 2-ClearInd S							2405 Clerical Salaries Total	1100 4001	
9354 Messure C, Parcel Tax Tolal 3214 ESSER III Learning Loss Total 3214 ESSER III Learning Loss Total 3214 ESSER III Learning Loss Total 7455 Learning Recovery Emergency Total 725 Eventring Recovery Emergency Total 725 Collecting Salarines Total 105 Tacchien Salarines Total 1						2 - Classified Salaries Total			
2- Classified Salaries Total 1- Certificated Salaries 1- Certificated						2 Classified Salaries	2205 Classsuppt Salaries	LIBDADY TECH	
1- Certificated Salaries 1- Certificated Sal					9334 Weasure G, Farcer Tax	2 - Classified Salaries		LIBRARTIECH	
214 ESSER III Learning Lose 1- Certificated Salaries 1/100 Teachers Salaries TCHR STIP 2.00						2 - Classified Salaries Total			1.00
1- Certificated Salaries 1- Certificated Sal						1 Cartificated Salarias	1105 Tagghara Salarian	TOUR STIR	
1110 Tacacher On Spec Assin School 130					3214 ESSER III Learning Loss	1 - Certificated Salaries		TCHK STIP	
1- Certificated Salaries 1- Certificated Sal								TSA CLA 10M	1.00
September Sept							1119 Teacher On Spec Assin School Total		
A					3214 FSSFR III Learning Loss Total	1 - Certificated Salaries Total			
2- Classified Salaries Total						2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
Restricted Total 222 Collescum College Prep Meretriced 202							2105 Instraides Salaries Total		
299 Emburst United Total 229 Emburst United Total 220 Calesum College Prep United States United States 220 Calesum College Prep United States 220 Calesum College Prep United States United States 220 Calesum College Prep United States 220 Calesum College Prep United States United States 220 Calesum College Prep United States 220 Calesum College Prep United States United States 220 Calesum College Prep United States United Sta					7435 Learning Recovery Emergency Total	2 - Classified Salaries Total			
1				Restricted Total	7400 Edurning Recovery Emergency Folds				
1. Certificated Salaries 1. Certificated Sal									
1- Certificated Salaries Total 1- Certificated Salaries 1- Certificated			232 Coliseum College Pre	p Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries		TCHR STR ENG	
PRIN HS SM 1.00 1						AP HIGH			
1 - Certificated Salaries Total 2 - Classified Salaries Total 3 - 205 Classauppt Salarie							PRIN HS SM		
2 - Classified Salaries 2 - Classified Salaries 205 Classuppt Salaries ATTEND SP BI 1.00					1 Cortificated Salarias Total	1305 Supv, Admin, Instr Coaches Sal Total			
NEWCOM ASST 0.50 1.50							2205 Classsuppt Salaries	ATTEND SP BI	
2 - Classified Salaries Total 2 - Classified Salaries Tota								NEWCOM ASST	0.50
2 - Classified Salaries Total 2 - Classified Salaries 2 - Classified Sal								ADMNIACCTOR	
2 - Classified Salaries Total 0000 Unrestricted Supplemental Total 0000 Unrestricted								ADIVINASS I 3B	
1						2 - Classified Salaries Total			2.50
SP COL&CAR 1.00 2						O Olasaitiad Oaladaa	0005 01	NEWCON ACCT	
2005 Classsuppt Salaries 2005 Classuppt Salaries 2005 Clack Sa					0002 Unrestricted Supplemental	2 - Classified Salaries	2205 Classsuppt Salaries		
2- Classified Salaries Total 1105 Teachers Salaries Total							2205 Classsuppt Salaries Total	0. 00200,	4.50
2 - Classified Salaries Total 100 - Central Concentration 1 - Certificated Salaries 1105 Teachers Salaries Total 1105 Teachers Teachers Teachers Teachers Teachers Teachers Teachers Teachers Teachers Te								PM COMMU SCH	
2 - Classified Salaries Total 2405 Clerical Salaries Total 2405 Clerical Salaries Total 5.30								CASE MGR24	
1 - Certificated Salaries 1105 Teachers Sa								O/ IOE INIOI IE4	
1 - Certificated Salaries 1105 Teachers Salaries 1105 Supv, Admin, Instr Coaches Sal 1105 Supv, Admin, Instr Coach						2 - Classified Salaries Total			
1. Certificated Salaries Total 1.05 Teachers Salaries Total 1.05 Teachers Salaries Total 1.05 Teachers Salaries Total 1.05 Supv, Admin, Instr Coaches Sal AP HIGH 1.00 1.00 Tailor Salaries Total 2.05 Classsuppt Salaries 2.05 Classsuppt Salaries Total 2.05 Classsuppt Salaries Total 2.00 Classsuppt Salaries 2.00 Cl						1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR FNG	
1 - Certificated Salaries Total 1.00 1 - Certificated Salaries Total 2.05 Classsuppt Salaries					0004 Central Concentration	1 - Certificated Salaries		TOTIKOTKENO	
1 - Certificated Salaries Total 2 - Classified Salaries Total 2 - Classified Salaries 2205 Classsuppt Salaries 2205 Cla						• • •	AP HIGH		
2 - Classified Salaries 2205 Classsuppt Salaries CULTU KEEPER 2.00 2205 Classsuppt Salaries Total 2305 Supv&adm Salaries PM COMMU SCH 1.00 2305 Supv&adm Salaries Total 2305 Supv&adm Salaries Total 1.00 2405 Clerical Salaries CASE MGR24 0.50 2405 Clerical Salaries Total 0.50 2 - Classified Salaries Total 7.50 0004 Central Concentration Total 1 - Certificated Salaries 1205 Pupilsuppt Salaries COUNSELOR 1.60 1 - Certificated Salaries Total 1 - Certificated Salaries Total 5 - Classified Salaries Total 5 - Classified Salaries Total					1 Cortificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total			
2205 Classsuppt Salaries Total 2.00 2305 Supv&adm Salaries Total 2305 Supv&adm Salaries Total 2305 Supv&adm Salaries Total 1.00 2405 Clerical Salaries Total 2405 Clerical Salaries 24						2205 Classsuppt Salaries	CULTU KEEPER		
2305 Supv&adm Salaries Total 1.00 2405 Clerical Salaries 2405 C						2205 Classsuppt Salaries Total			
2405 Clerical Salaries CASE MGR24 0.50 2405 Clerical Salaries Total 0.50 2 - Classified Salaries Total 1.50 0004 Central Concentration Total 0.50 0005 Central Supplemental 1 - Certificated Salaries 1.205 Pupilsuppt Salaries COUNSELOR 1.60 1205 Pupilsuppt Salaries Total 1.60 1.60 1.60 1.60 1.60 1.60 1.60 1.60						PM COMMU SCH			
2405 Clerical Salaries Total 0.50 2 - Classified Salaries Total 2405 Clerical Salaries Total 0.50 2 - Classified Salaries Total 7.50 0.004 Central Concentration Total 1 - Certificated Salaries 1205 Pupilsuppt Salaries COUNSELOR 1.60 1.								CASE MGR24	
0004 Central Concentration Total 7.50 0005 Central Supplemental 1 - Certificated Salaries 1205 Pupilsuppt Salaries Total 1.60 1 - Certificated Salaries Total 1.60 1.60 2 - Classified Salaries 2205 Classsuppt Salaries SP COL&CAR 0.50								J. 102 11101124	0.50
0005 Central Supplemental 1 - Certificated Salaries 1205 Pupilsuppt Salaries COUNSELOR 1.60 1 - Certificated Salaries 1205 Pupilsuppt Salaries Total 1.60 1 - Certificated Salaries Total 1.60 2 - Classified Salaries 2205 Classsuppt Salaries SP COL&CAR 0.50						2 - Classified Salaries Total			
1205 Pupil suppt Salaries Total 1.60 1 - Certificated Salaries Total 1.60 2 - Classified Salaries 2205 Classsuppt Salaries SP COL&CAR 0.50						1 - Certificated Salaries	1205 Punilsuppt Salaries	COUNSELOR	
1 - Certificated Salaries Total1.602 - Classified Salaries2205 Classsuppt SalariesSP COL&CAR0.50					5500 Contral Cappionichtal	i - Oci illicated Salalies		JOURGLEON	
									1.60
						2 - Classified Salaries		SP COL&CAR	

Sum of FTE Auth Accum Fund Site Type 01 General Fund Middle School	Site Code Pessures Turns	Resource Code	Classification	Object Code	Joh Class	
		Site Code Resource Type 232 Coliseum College Prep A Unrestricted	0005 Central Supplemental	2 - Classified Salaries Total	Object Code	Job Class
			0005 Central Supplemental Total			
		Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG
		1.001.1010	CO TO THIS I DUSING CHAIN ZON INCOME		1105 Teachers Salaries Total	
				1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH
				2 - Olassified Galaries	2305 Supv&adm Salaries Total	T IVI CONINIO COLL
					2405 Clerical Salaries 2405 Clerical Salaries Total	CASE MGR24
				2 - Classified Salaries Total	2405 Cierical Salaries Total	
			3010 Title I-Basic Grant Low Income Total		4405.7	TOUR OTR FNO
			3213 ESSER III	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG
				1 - Certificated Salaries Total		
				2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	TCHR STR ENG
				2 - Classified Salaries Total	2505 Supvidadin Galanes Total	
			3213 ESSER III Total 3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS
			3310 Se-luea Dasic Gialit Fi84-142	2 - Classilleu Salailes	2105 Instraides Salaries 2105 Instraides Salaries Total	100
			2210 So idea Basia Crant DIO4 440 T-1-1	2 - Classified Salaries Total		
			3310 Se-idea Basic Grant Pl94-142 Total 4127 Title 4-Student Support	2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH
					2305 Supv&adm Salaries Total	
			2 - Classified Salaries Total 4127 Title 4-Student Support Total			
			6332 CCSPP Implementation Grant	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG
			1 - Certificated Salaries Total	1105 Teachers Salaries Total		
			2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	
				2305 Supv&adm Salaries Total 2405 Clerical Salaries	CASE MCD20	
				2405 Clerical Salaries 2405 Clerical Salaries Total	CASE MGR20	
				2 - Classified Salaries Total		
			6332 CCSPP Implementation Grant Total 6500 Special Education	Total 1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP
			cood openial Eddodion		1100 Touchord Calando	TCHR SDC NON
					1105 Teachers Salaries Total	TCHR SDC SEV
				1 - Certificated Salaries Total	1103 reachers Salaries Total	
				2 - Classified Salaries	2105 Instraides Salaries	ISS
					2105 Instraides Salaries Total	PARA EDUCAT
				2 - Classified Salaries Total		
			6500 Special Education Total 9332 Measure G1 Parcel Tx	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG
					1105 Teachers Salaries Total	2220
			9332 Measure G1 Parcel Tx Total	1 - Certificated Salaries Total		
			9333 Measure N	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG
				1 Contificated Salarian Tatal	1105 Teachers Salaries Total	
				1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	SP COL&CAR
					2205 Classsuppt Salaries Total	
				2405 Clerical Salaries 2405 Clerical Salaries Total	CASE MGR20	
			2 - Classified Salaries Total	2.55 Siorioa Galarios Fotal		
			9333 Measure N Total 3214 ESSER III Learning Loss	1. Cortificated Salarian	1105 Teachers Salaries	TCHR STIP
			3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	ICHK STIP
					1119 Teacher On Spec Assin School	TSA CLA 10M
				1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total	
				2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT
				2 Classified Salaries Tatal	2105 Instraides Salaries Total	
			3214 ESSER III Learning Loss Total	2 - Classified Salaries Total		
		9339 Measure H	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	

of FTE Auth Accur				01 15 11	011 40 1	Joh Class
noral Fund	Site Type	Site Code Resource Type	Resource Code	Classification	Object Code 1105 Teachers Salaries Total	Job Class
neral Fund	Middle School	232 Coliseum College Prep A Restricted	9339 Measure H	1 - Certificated Salaries 1 - Certificated Salaries Total	1105 Teachers Salaries Total	
				2 - Classified Salaries	2205 Classsuppt Salaries	SP COL&CAR
					2205 Classsuppt Salaries Total	
					2405 Clerical Salaries	CASE MGR20
				2 Classified Calaries Total	2405 Clerical Salaries Total	
			9339 Measure H Total	2 - Classified Salaries Total		
		Restricted Total	3003 Mcasare Ti Total			
		232 Coliseum College Prep Academy Total				
		235 Melrose Leadership Ac: Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING
					4405 T	TCHR STR ENG
					1105 Teachers Salaries Total	AP MIDDLE
					1305 Supv, Admin, Instr Coaches Sal	PRIN MIDDLE
					1305 Supv, Admin, Instr Coaches Sal Total	T TOTAL WILDDEL
				1 - Certificated Salaries Total		
				2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI
						RECESS COACH
					2205 Classsuppt Salaries Total 2405 Clerical Salaries	ADMNAST1B24
					2405 Ciericai Salaries	RECEPTIONIST
					2405 Clerical Salaries Total	RECEI HOMOI
					2905 Otherclass Salaries	NOON SUP
					2905 Otherclass Salaries Total	
			0000 0 10 11 17 11	2 - Classified Salaries Total		
			0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING
			0002 Officstricted Supplemental	i - Certificateu Salaries	1100 Teachers Salaries	TCHR ED ENHN
					TCHR STIP	
					TCHR STR ENG	
				1105 Teachers Salaries Total		
				1119 Teacher On Spec Assin School	TSA 10P	
				1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total	
				2 - Classified Salaries	2205 Classsuppt Salaries	RECESS COACH
					2205 Classsuppt Salaries Total	
				2 - Classified Salaries Total		
			0002 Unrestricted Supplemental Total			
			0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR BILING
					1119 Teacher On Spec Assin School	TSA CLA 10M
					1119 Teacher On Spec Assin School Total	TOTTOLITTOW
				1 - Certificated Salaries Total		
				2 - Classified Salaries	2305 Supv&adm Salaries	PM COM SCH11
				O Olassified Oslanias Tatal	2305 Supv&adm Salaries Total	
			0004 Central Concentration Total	2 - Classified Salaries Total		
			0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR
					1205 Pupilsuppt Salaries Total	
				1 - Certificated Salaries Total		
			0005 Central Supplemental Total		1005.0	40.44001.5
			0006 S&C Carryover	1 - Certificated Salaries	1305 Supv. Admin, Instr Coaches Sal	AP MIDDLE
				1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total	
			0006 S&C Carryover Total	Totalioutou Guidries Total		
		Unrestricted Total				
		Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR BILING
					1105 Teachers Salaries Total	TO A OL A 1011
				1119 Teacher On Spec Assin School	TSA CLA 10M	
				1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total	
			3010 Title I-Basic Grant Low Income Total	. Jerunicated Jaianes Total		
			3218 ELO ESSER III St Resv Emergncy	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT
					2105 Instraides Salaries Total	
				2 - Classified Salaries Total		
			3218 ELO ESSER III St Resv Emergncy Total	1 - Certificated Salaries	1105 Tanahara Calarina	TOUR DOD
				1105 Teachers Salaries	TCHR RSP	

Sum of FTE Auth Accum Fund	Site Type	Site Code Resource Type	Resource Code	Classification	Object Code	Job Class	Tot
01 General Fund	Middle School	235 Melrose Leadership Acad Restricted	6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries Total	000 01833	100
		200 Monoso 20000 inp / toda 1000 includ	occo opesia. Ladounen	1 - Certificated Salaries Total	Troc reasilers salaries retain		
				2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	
					2105 Instraides Salaries Total		
				2 - Classified Salaries Total			
			6500 Special Education Total				
			7412 A-G Access/Success Grant	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	
					1205 Pupilsuppt Salaries Total		
				1 - Certificated Salaries Total			
			7412 A-G Access/Success Grant Total	4 0 45 4 10 1	4440 7 1 0 0 4 1 0 1 1	TO 4 OL 4 4014	
			9283 Salesforce.org	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	
					1119 Teacher On Spec Assin School Total	OOO WEKE	
					1205 Pupilsuppt Salaries	SOC WRKR	
				1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		
			9283 Salesforce.org Total	1 - Certificated Salaries Total			
			9332 Measure G1 Parcel Tx	2 - Classified Salaries	2305 Supv&adm Salaries	PM COM SCH11	
			5552 Misabara 5 1 1 aresi 1 x		2305 Supv&adm Salaries Total	00 00	
				2 - Classified Salaries Total			
			9332 Measure G1 Parcel Tx Total				
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
					1105 Teachers Salaries Total		
				1 - Certificated Salaries Total			
			9334 Measure G, Parcel Tax Total				
			9337 PTA LOCAL SCHOOLS	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
					1105 Teachers Salaries Total		
		0007 PTA LOOAL COLLOOLO T-+-I	1 - Certificated Salaries Total				
		9337 PTA LOCAL SCHOOLS Total	4 Cartificated Calculas	1105 Teachers Salaries	TCHR STIP		
		3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHK STIP		
				1119 Teacher On Spec Assin School	TSA CLA 10M		
				1119 Teacher On Spec Assin School Total	TOA CLA TUIVI		
			1 - Certificated Salaries Total	1119 Teacher Off Spec Assirt School Total			
			3214 ESSER III Learning Loss Total	1 - Certificated Galaries Total			
		Restricted Total	<u> </u>				
		235 Melrose Leadership Acad Total					
		236 Urban Promise Academ Unrestricted	cted 0000 General Purpose-unrestricted 1 - Certificated Salaries 1	1105 Teachers Salaries	TCHR STR ENG		
					1105 Teachers Salaries Total		
					1305 Supv, Admin, Instr Coaches Sal	PRIN MIDDLE	
					1305 Supv, Admin, Instr Coaches Sal Total		
				1 - Certificated Salaries Total			
				2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI	
					2205 Classsuppt Salaries Total	4 D 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	
					2405 Clerical Salaries	ADMNASST3B	
					2405 Clarical Calarian Total	LIAFAM PARBI	
				2 - Classified Salaries Total	2405 Clerical Salaries Total		
			0000 General Purpose-unrestricted Total	2 - Glassilleu Salaties i Oldi			
			0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
			1002 011100111011 Oupplottiontal	. John Sales Galaries	1105 Teachers Salaries Total		
					1205 Pupilsuppt Salaries	COUNSELOR	
					1205 Pupilsuppt Salaries Total		
				1 - Certificated Salaries Total			
				2 - Classified Salaries	2205 Classsuppt Salaries	FACRESTORJUS	
					2205 Classsuppt Salaries Total		
			2 - Classified Salaries Total				
		0002 Unrestricted Supplemental Total					
			0002 Unrestricted Supplemental Total	1 Cortificated Salarios	110F Tanahara Calarina	TCHR STR ENG	
			0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries	TOTILCUIT	
				1 - Certificated Salaries	1105 Teachers Salaries Total		
				1 - Certificated Salaries	1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal	AP MIDDLE	
					1105 Teachers Salaries Total		
				1 - Certificated Salaries Total	1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	AP MIDDLE	
					1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total 2305 Supv&adm Salaries		
				1 - Certificated Salaries Total 2 - Classified Salaries	1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	AP MIDDLE	
			0004 Central Concentration	1 - Certificated Salaries Total	1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total 2305 Supv&adm Salaries	AP MIDDLE	
			0004 Central Concentration 0004 Central Concentration Total	Certificated Salaries Total Classified Salaries Classified Salaries Total	1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total 2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	AP MIDDLE PM COMMU SCH	
			0004 Central Concentration	1 - Certificated Salaries Total 2 - Classified Salaries	1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total 2305 Supv&adm Salaries	AP MIDDLE	

	Sum of FTE Auth Accum Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
Table Tabl	01 General Fund	Middle School	236 Urban Promise Academy		0005 Central Supplemental Total				0
Certificated Salaries Total Control Salari					3010 Title I-Basic Grant Low Income	1 - Certificated Salaries		TSA CLA 11M	24 . 0. 0.
2 - Classified Salaries 1 - Certificated Salaries 1							·	EACRESTOR II IS	0.
1. Certificated Salaries 1. Certificated Sal								TACKESTORIOS	0. 0 .
1.00 1.0					3010 Title I-Basic Grant Low Income Total	2 - Olassined Galaries Total			0.
Second S					6332 CCSPP Implementation Grant	1 - Certificated Salaries		SOC WRKR	0.
2. Classified Salaries Total 1. Certificated Salaries 2. Classified Salaries 2. C							2205 Classsuppt Salaries		
2 - Classified Salaries Total 6509 Special Education Total 6509 Special Education Total 7816 CalNEW Grant CDSS 7828 Salesforce org Total 7829 Calnew Grant CDSS 7820 Calnew Grant CDSS							2205 Classourust Salarias Total	LIAFAM PARBI	0.
FOR Special Education 1- Certificated Salaries Total 105 Feachers Salaries Total 7CHR RSP TOTAL					6222 CCCDD Implementation Count Total	2 - Classified Salaries Total	2205 Classsuppt Salaries Total		1. 1.
1. Certificated Salaries Celas C						1 Contificated Salarica	1105 Topoboro Solorico	TOUR BOR	1. 2.
Cartificated Salaries Total Cart					6500 Special Education	1 - Certificated Salaries			1.
2 - Classified Salaries 2 - Classified Salaries 7 - Cl						1 - Cartificated Salaries Total	1105 Teachers Salaries Total		3. 3 .
2 - Classified Salaries Total 7816 CalNEW Grant CDSS Total 7816 CalNEW Grant CDSS Total 9283 Salesforce.org Total 9283 Salesforce.org Total 9283 Salesforce.org Total 9283 Measure G1 Parcel Tx 9332 Measure G1 Parcel Tx 9334 Measure G, Parcel Tax 9334 Measure G, Parcel Tax 1 - Certificated Salaries 1 - Ce								PARA EDUCAT	2
Tell CalNEW Grant CDSS 2 - Classified Salaries 2205 Classsuppt Salari						2 - Classified Salaries Total	2100 motidides calanos rotal		2
2 - Classified Salaries Total P3816 CalNEW Grant CDSS Total P382 Salesforce.org P383 Measure G1 Parcel Tx P384 Measure G1 Parc						2 - Classified Salaries		NEWCOM ASST	6 1
7816 CaINEW Grant CDSS Total 9283 Salesforce org Total 9283 Salesforce org Total 1- Certificated Salaries Total 105 Teachers Salaries Total 105 Pupilsuppt Salaries Total 9332 Measure G1 Parcel Tx Total 9334 Measure G1 Parcel Tx Total 9334 Measure G. Parcel Tax Total 3214 ESSER III Learning Loss Total 1- Certificated Salaries Total 1- Certificated Salaries Total 105 Teachers Salaries Total 119 Teacher On Spec Assin School Total 119 Teacher Salaries To							2205 Classsuppt Salaries Total		1.
9283 Salesforce.org Total 9283 Salesforce.org Total 9328 Measure G1 Parcel Tx 9332 Measure G1 Parcel Tx 9334 Measure G, Parcel Tax 934 Measure G, Parcel Tax 9354 Measure G, Parcel Tax 9355 Measure G, Parcel Tax 9355 Measure G, Parcel Tax 9355 Measure G, Parcel Tax 9354 Measure G, Parcel Tax 9355 Meas					7816 CalNEW Grant CDSS Total	2 - Classified Salaries Total			1. 1.
1- Certificated Salaries 1- Certificated Salaries 1205 Pupilsuppt Sala					1 - Certificated Salaries		TCHR STR ENG	1. 1.	
9283 Salesforce.org Total 9328 Measure G1 Parcel TX 9332 Measure G1 Parcel TX 1 - Certificated Salaries 2 - Classified Salaries 3 - Certificated Salaries 4 - Certificated Salaries 5 - Certific						1205 Pupilsuppt Salaries	SOC WRKR	0.	
9332 Measure Gi Parcel TX 1 - Certificated Salaries 1105 Teachers Salaries 2205 Classsuppt Salaries 1105 Teachers Salaries 1105 T					1 - Certificated Salaries Total	1200 Fupilisuppt Galaries Total		2	
1- Certificated Salaries Total 2- Classified Salaries Total 2- Certificated Salaries Total					1 - Certificated Salaries		TCHR STR ENG	2	
9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss 1 - Certificated Salaries 1105 Teachers Salar						4 Contificated Salarian Total	1105 Teachers Salaries Total		1.
Sector S						1 - Certificated Salaries Total			1. 1.
2 - Classified Salaries Total 9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss 1 - Certificated Salaries 1 -						2 - Classified Salaries		LIBRARY TECH	1.
3214 ESSER III Learning Loss Total Restricted Total 236 Urban Promise Academy Total Middle School Total Alternative Ed 352 Rudsdale Continuation Unrestricted 105 Teachers Salaries 1105 Teachers Salaries 1105 Teachers Salaries Total 1105 Teachers Salaries Total 1105 Teachers Salaries					9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total			1 .
Restricted Total 236 Urban Promise Academy Total Middle School Total Alternative Ed 352 Rudsdale Continuation Unrestricted 0000 General Purpose-unrestricted 1 - Certificated Salaries 1105 Teachers Salaries Total 1119 Teacher On Spec Assin School Total 1305 Supv, Admin, Instr Coaches Sal Total 1305 Supv, Admin, Instr Coaches Sal Total 1 - Certificated Salaries Total						1 - Certificated Salaries		TCHR STIP	1. 1.
Restricted Total 236 Urban Promise Academy Total Middle School Total Alternative Ed 352 Rudsdale Continuation Unrestricted Un						1 - Certificated Salaries Total			1.
Alternative Ed 352 Rudsdale Continuation Unrestricted 0000 General Purpose-unrestricted 1 - Certificated Salaries 1105 Teachers Salaries Total 1119 Teacher On Spec Assin School TSA 10P TSA CLA 11M TSA CLA 11M TSA CLA 11M TSA CLA 11M 1305 Supv, Admin, Instr Coaches Sal Total 1405 Teachers Salaries Total 1505 Supv, Admin, Instr Coaches Sal Total 1505 Supv, Admin, In				Destricted Tetal	3214 ESSER III Learning Loss Total				1.
Middle School Total Alternative Ed 352 Rudsdale Continuation Unrestricted 0000 General Purpose-unrestricted 1 - Certificated Salaries 1105 Teachers Salaries Total 1105 Teachers Salaries Total 1119 Teacher On Spec Assin School TSA 10P TSA CLA 10M TSA CLA 11M TSA CLA 11M TSA CLA 11M 1305 Supv, Admin, Instr Coaches Sal AP HIGH PRIN HS SM 1305 Supv, Admin, Instr Coaches Sal Total 14 Supplement 1505 Supv, Admin, Instr Coaches Sal Total 1505 Supv, Admi			236 Urban Promise Academy						14 .
1105 Teachers Salaries Total 1119 Teacher On Spec Assin School TSA 10P TSA CLA 10M TSA CLA 11M 1119 Teacher On Spec Assin School Total 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total 1 - Certificated Salaries Total		Middle School Total	200 Orban Frontisc Addacing	y rotal					739
TSA CLA 10M TSA CLA 11M 1119 Teacher On Spec Assin School Total 1305 Supv, Admin, Instr Coaches Sal AP HIGH PRIN HS SM 1305 Supv, Admin, Instr Coaches Sal Total 1 - Certificated Salaries Total		Alternative Ed	352 Rudsdale Continuation	n Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries		TCHR STR ENG	3.
TSA CLA 11M 1119 Teacher On Spec Assin School Total 1305 Supv, Admin, Instr Coaches Sal AP HIGH PRIN HS SM 1305 Supv, Admin, Instr Coaches Sal Total 1 - Certificated Salaries Total							1119 Teacher On Spec Assin School		1.
1119 Teacher On Spec Assin School Total 1305 Supv, Admin, Instr Coaches Sal AP HIGH PRIN HS SM 1305 Supv, Admin, Instr Coaches Sal Total 1 - Certificated Salaries Total								5	
1305 Supv, Admin, Instr Coaches Sal AP HIGH PRIN HS SM 1305 Supv, Admin, Instr Coaches Sal Total 1 - Certificated Salaries Total						1110 Teacher On Spec Assin School Total	ISA CLA 11M	2.	
1305 Supv, Admin, Instr Coaches Sal Total 1 - Certificated Salaries Total								0.	
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total	. 14.14 1.15 OW	1. 12.	
2 - Classified Salaries 2205 Classsuppt Salaries ATTEND SP ATTEND SP BI						2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP ATTEND SP BI	0.
2205 Classsuppt Salaries Total									1.
2405 Clerical Salaries ADMNASST3B 2405 Clerical Salaries Total								ADMNASST3B	1. 1.
2 - Classified Salaries Total					0000 Canaral Burnaga are stated T	2 - Classified Salaries Total			2.
0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental 1 - Certificated Salaries 1105 Teachers Salaries TCHR STIP						1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	15. 1.
TOTAL CONTROL CAPPIONICIA 1 - CONTROL CANADA CONTROL CONTROL CANADA CONTROL CO									

Sum of FTE Auth Accum Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Alternative Ed	352 Rudsdale Continuation		0002 Unrestricted Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M	0.38
					1 Cartificated Salarica Total	1119 Teacher On Spec Assin School Total		0.38 1.38
				0002 Unrestricted Supplemental Total	1 - Certificated Salaries Total			1.38
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	3.00
						1105 Teachers Salaries Total 1205 Pupilsuppt Salaries	SOC WRKR	3.00 0.50
						1205 Pupilsuppt Salaries Total		0.50
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	AP HIGH	1.00 1.00
					1 - Certificated Salaries Total	1303 Supv, Aurilli, mail Coaches Sai Total		4.50
					2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER	2.00
						2205 Classsuppt Salaries Total	SB CULT/CLI	1.00 3.00
						2305 Supv&adm Salaries	PM COMMU SCH	1.00
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		1.00 4.00
				0004 Central Concentration Total	2 3.40004 34			8.50
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	0.80 0.80
					1 - Certificated Salaries Total	1203 Fupilsuppt Salaries Total		0.80
			House state to at Total	0005 Central Supplemental Total				0.80
			Unrestricted Total Restricted	3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	25.80 0.20
						1205 Pupilsuppt Salaries Total		0.20
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	SP PATH TRAN	0.20 0.80
						2205 Classsuppt Salaries Total		0.80
				3182 ESSA: Comp Support & Improvmt Total	2 - Classified Salaries Total			0.80 1.00
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2205 Classsuppt Salaries	SP PATH TRAN	0.20
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		0.20 0.20
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total			0.20
				6388 K12 Strong Workforce Grant	2 - Classified Salaries	2205 Classsuppt Salaries	SP PATH TRAN	0.50
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		0.50 0.50
				6388 K12 Strong Workforce Grant Total				0.50
				9283 Salesforce.org	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	SOC WRKR	0.50 0.50
					1 - Certificated Salaries Total			0.50
				9283 Salesforce.org Total 9333 Measure N	2 - Classified Salaries	2205 Classsuppt Salaries	SP PATH TRAN	0.50 0.50
				5555	2 3.00000 00	2205 Classsuppt Salaries Total		0.50
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	C&C PATH CCH	0.10 0.10
					2 - Classified Salaries Total	2000 oupvadum oalanes Total		0.60
				9333 Measure N Total 9339 Measure H	2 - Classified Salaries	2205 Classsuppt Salaries	SP PATH TRAN	0.60 0.00
				9339 Measure H	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	SF FAIR IRAN	0.00
						2305 Supv&adm Salaries	C&C PATH CCH	0.00
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		0.00 0.00
				9339 Measure H Total				0.00
		352 Rudsdale Continuation T	Restricted Total					2.80 28.60
	Alternative Ed Total							28.60
	Central Office	901 Chief of Staff	Restricted	9225 Kaiser Health&wellness W/ebcf	2 - Classified Salaries	2305 Supv&adm Salaries	CHIEF STAFF CHEIF PARTOF	1.00 1.00
						2305 Supv&adm Salaries Total	ONEI TARTOI	2.00
				9225 Kaiser Health&wellness W/ebcf Total	2 - Classified Salaries Total			2.00 2.00
			Restricted Total	3223 Naiser Hearingweilness W/epcr 10tal				2.00 2.00
		901 Chief of Staff Total		0000 Comment Brown and arrest to	4.0.45.4.10.1.1	4005 Ourse Admir InstruCount Co.	OUIEE AO	2.00
		903 Office Of Chief Acaden	□ Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	CHIEF AO	1.00 1.00
					1 - Certificated Salaries Total			1.00
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	SR EA SUPT	1.00 1.00
								1.00

Sum of FTE Auth Accum Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Central Office	903 Office Of Chief Academic		0000 General Purpose-unrestricted 0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			1.00 2.00
			Unrestricted Total Restricted	4127 Title 4-Student Support	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	DIR MUL TIER	2.00 1.00 1.00
				4127 Title 4-Student Support Total	1 - Certificated Salaries Total	Tool Capt, Manini, med Codenice Car Total		1.00
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR REPLACE	4.00 4.00
			Restricted Total	3214 ESSER III Learning Loss Total	1 - Certificated Salaries Total			4.00 4.00 5.00
		903 Office Of Chief Academic 905 Office Of Sr. Business	c Offic Total	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	CHIEF FO	7.00 1.00
							CONTROLLER DIR PAYROLL DIR PGM ACCT FINAN ACCT3 MGR COACCT POS CTRL ANL SR FINA ANA	1.00 1.00 0.20 4.65 2.00 1.00 4.00
						2305 Supv&adm Salaries Total	OICI III COUNT	14.85
					2405 Clerical Salaries	ANALYSPAYROL AP TECH2 AP TECH3 PAY TECH2 RECEPTIONIST	1.00 2.00 1.00 6.00 0.80	
				2 - Classified Salaries Total	2405 Clerical Salaries Total	112021 11011101	10.80 25.65	
			0000 General Purpose-unrestricted Total	O Olean Hard Onlands	COOF Course & adva Calaria a	OUIEE DUO OE	25.65	
			0040 Unrest AB1840	2 - Classified Salaries	2305 Supv&adm Salaries	CHIEF BUS OF SR DIR STRPJ SR EA SUPT	1.00 1.00 1.00	
					2305 Supv&adm Salaries Total	0.12.100	3.00	
			Unrestricted Total Restricted	0040 Unrest AB1840 Total	2 - Classified Salaries Total			3.00 3.00 28.65
				3155 Fed Consolidated Admin Funds	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	FINAN ACCT3	0.35 0.35
				3155 Fed Consolidated Admin Funds Total	2 - Classified Salaries Total			0.35 0.35 0.35
		905 Office Of Sr. Business O	Restricted Total fficer Total					29.00
		906 Ombudsman	Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	ASST OMBUDS DIR OMBUDS	1.00 1.00
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		2.00 2.00
			Unrestricted Total	0000 General Purpose-unrestricted Total				2.00 2.00
	906 Ombudsman Total 907 Student Assignment		Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA 11M 12P	2.00 0.20 0.20
				1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	COOD REG ENR ED ENROL MGT	0.20 1.00 1.00	
					2305 Supv&adm Salaries Total	PUBLIC MGR	1.00 3.00	
					2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNASST3B	1.00 1.00	
			0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			4.00 4.20	
			0004 Central Concentration	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	DIR STUASSIG	1.00 1.00	
						2405 Clerical Salaries	STUDASSGCOUN STUDWELC COU	5.00
					2 - Classified Salaries Total	2405 Clerical Salaries Total		6.00 7.00
			0004 Central Concentration Total 0005 Central Supplemental	2 - Classified Salaries	2405 Clerical Salaries	STUDWELC COU	7.00 1.00	

909 Academics and Instruction Total

Sum of FTE Auth Accum			Classified Salaries Total 1.00					
Fund	Site Type	Site Code					Job Class	
01 General Fund	Central Office	907 Student Assignment	Unrestricted	0005 Central Supplemental		2405 Clerical Salaries Total		
				0005 Central Supplemental Total	2 - Classified Salaries Total			
					2 - Classified Salaries	2405 Clerical Salaries		2.00
						0405.01 : 1.0.1 :	STUDWELC COU	
					2 - Classified Salaries Total	2405 Clerical Salaries Total		
				0040 Unrest AB1840 Total	2 - Glassified Salaries Total			
								17.20
			Restricted	9283 Salesforce.org	2 - Classified Salaries		REGFAMENGLIA	
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		
				9283 Salesforce.org Total	2 - Olassinea Galaries Total			
		907 Student Assignment Tota		0000 Canaral Burnaca unrectricted	O Olasaifiad Oalasia	2405 Clarical Salarias	ADMNI ACCTO	
		909 Academics and Instruc	Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries		ADIVIN ASS13	
					2 - Classified Salaries Total	2.00 0.0.00.00.00.00.00		
				0004 Central Concentration	2 - Classified Salaries		COOD I&ATECH	
							SP INSTR MAT	
					2 - Classified Salaries Total			
					4 Contificated Salarias	1110 Tanahar On Shan Assin Sahaal	TCA CLA 11M	
				0005 Central Supplemental	1 - Certificated Salaries		ISA CLA I IIVI	
						•	COOD CERT	
					1305 Supv. Admin. Instr Coaches Sal Total	DIK INSTRUCT		
				1 - Certificated Salaries Total				
				2 - Classified Salaries		STOCKCLK		
		ι			2 - Classified Salaries Total	2405 Clerical Salaries Total		1.00 1.00
				0005 Central Supplemental Total Total	2 - Glassified Salaries Total			17.35
			Unrestricted Total Restricted					21.35
					1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 11M	0.65
					1 - Certificated Salaries Total			0.65 0.65
				6266 Educator Effectiveness Total	1 - Certificated Salaries Total			0.65
				9201 Schusterman Family Foundation	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal	COOD LIT	1.00
						1305 Supv, Admin, Instr Coaches Sal Total		1.00
				9201 Schusterman Family Foundation Total	1 - Certificated Salaries Total			1.00 1.00
				9225 Kaiser Health&wellness W/ebcf	2 - Classified Salaries	2305 Supv&adm Salaries	COOD SEL	1.00
						2305 Supv&adm Salaries Total		1.00
				0005 1/-:	2 - Classified Salaries Total			1.00
				9225 Kaiser Health&wellness W/ebcf Total 9236 Kenneth Rainin Foundation	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M	1.00 3.50
				0200 Romour Rammir Gariagnori	1 Continuated Salaries	1119 Teacher On Spec Assin School Total	TOTTOLITTIM	3.50
					1 - Certificated Salaries Total			3.50
			9236 Kenneth Rainin Foundation Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	3.50 28.90	
				9334 Measure G, Parcer Tax	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TORK STRENG	28.90
					1119 Teacher On Spec Assin School	TSA CLA 10M	0.80	
						TSA CLA 11M	4.80	
					1119 Teacher On Spec Assin School Total 1305 Supv, Admin, Instr Coaches Sal	DIR VAPA	5.60 1.00	
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	DIL VALA	1.00
					1 - Certificated Salaries Total	To a part of the second of the		35.50
				9334 Measure G, Parcel Tax Total				35.50
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 11M	1.00 1.00
					1 - Certificated Salaries Total	Tita reacher on opec Assin ochool Total		1.00
				3214 ESSER III Learning Loss Total				1.00
			Restricted Total					42.65

64.00

n of FTE Auth Accum	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	T
1 General Fund	Central Office	910 Early Childhood Develo		3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	
						1105 Teachers Salaries Total		
				2010 Title I Basis Crant I am Income Tatal	1 - Certificated Salaries Total			
	910 Early Childhood Develop 912 Linked Learning		3010 Title I-Basic Grant Low Income Total 9237 Kenneth Rainin Foundation	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA PS 11M		
					1 - Certificated Salaries Total			
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM GRANTS	
					2 - Classified Salaries Total			
			Restricted Total	9237 Kenneth Rainin Foundation Total				
		910 Farly Childhood Develop						
			Unrestricted	0005 Central Supplemental	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal	DIR CC PATH	
						1305 Supv, Admin, Instr Coaches Sal Total		
					1 - Certificated Salaries Total	2205 Curus adva Calariaa	COORD TRADES	
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	COORD TRADES)
						2405 Clerical Salaries	ADMNASST3B	
						2405 Clerical Salaries Total		
				0005 Control Cumplemand Table	2 - Classified Salaries Total			
			Unrestricted Total	0005 Central Supplemental Total				
		Restricted	6387 CTE Incentive Grant	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 12M		
		Coor G.Z. magning Glank			1119 Teacher On Spec Assin School Total			
				1 - Certificated Salaries Total				
				2 - Classified Salaries	2305 Supv&adm Salaries	C&C PATH CCH CCH CTE		
						COOD CAR COL		
						COOD CLASS		
						COODWRKLRN		
						PM CTE		
					2305 Supv&adm Salaries Total	ADMNASST3B		
					2405 Clerical Salaries 2405 Clerical Salaries Total	ADIVINASS I 3B		
				2 - Classified Salaries Total	2400 Glorida Galarios Fotal			
				6387 CTE Incentive Grant Total 6388 K12 Strong Workforce Grant				
					1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 12M	
						1119 Teacher On Spec Assin School Total 1305 Supv, Admin, Instr Coaches Sal	COOD LIT	
						1305 Supv, Admin, Instr Coaches Sal Total	OOOD EIT	
					1 - Certificated Salaries Total	, ,		
					2 - Classified Salaries	2205 Classsuppt Salaries	ADMNASST3B	
						2205 Classsuppt Salaries Total	COORD TRADES	
						2305 Supv&adm Salaries	COORD TRADES PM CTE	>
						2305 Supv&adm Salaries Total	= . =	
					2 - Classified Salaries Total			
				6388 K12 Strong Workforce Grant Total 9283 Salesforce.org	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ED ENHN	
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total			
					2 - Classified Salaries	2305 Supv&adm Salaries	COOD CAR COL	
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		
				9283 Salesforce.org Total				
			9333 Measure N	2 - Classified Salaries	2305 Supv&adm Salaries	C&C PATH CCH		
					COORD MEA N PM HS OPS			
					2305 Supv&adm Salaries Total	I WITIS OFS		
					2 - Classified Salaries Total			
				9333 Measure N Total				
				9339 Measure H	2 - Classified Salaries	2305 Supv&adm Salaries	C&C PATH CCH	
							COORD MEA N PM HS OPS	
						2305 Supv&adm Salaries Total	. WITIO OF O	
					2 - Classified Salaries Total			
				9339 Measure H Total				
		Restricted Total	9339 Measure H Total					

Part		Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class
2 2 2 2 2 2 2 2 2 2	eral Fund	Central Office		Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	
Universificide Purpose-invended Total Purpose-invended Total Purpose-invended Total Purpose Purpose-invended Total Purpose							2305 Supv&adm Salaries Total	
Restricted Safrice S					0000 General Purpose-unrestricted Total	2 - Classified Salaries Total		
2-1 Classified Salaries 2-200 Supvision Sala					3213 ESSER III	2 - Classified Salaries	2305 Supv&adm Salaries	DIR PROG IMP ED SYS&SVC PJ PROC IMP
\$\ \text{Restricted Total} \\ \text{Potential Salaries \\ \t						2 - Classified Salaries Total	2305 Supv&adm Salaries Total	
1						2 - Classified Salaries		COOD CLASS
September Sept						2 - Classified Salaries Total	2305 Supv&adm Salaries Total	
915 Chief Of Operations 7 total 922 Corrm. Schools & Study 922 Corrm. Schools & Study 923 Supv&adm Salaries 924 Supv Admin, Instr. Coaches Sal 1000 General Purpose-unrestricted Total 9000 Central Concentration 1105 Supv. Admin, Instr. Coaches Sal 1005 Supv. Admin, Inst. Coaches Sal 1005 Supv. Admin, Inst. Coaches Sal 1005 Supv. Admin Salaries Total 1005 Sup				Restricted Total	6266 Educator Effectiveness Total			
2 - Classified Salaries Total 1305 Supv. Admin. Instr Coaches Sal Supv. Salaries Total 1305 Supv. Admin. Instr Coaches Sal Supv. Salaries Total 1305 Supv. Admin. Instr Coaches Sal Supv. Salaries Total 1305 Supv. Admin. Instr Coaches Sal Supv. Salaries Total 1305 Supv. Admin. Instr Coaches Sal Supv. Salaries Total 1305 Supv. Admin. Instr Coaches Sal Supv. Salaries Total 1305 Supv. Admin. Instr Coaches Salaries Total 1305 Supv. Admin. Salaries To				I	0000 General Purpose-unrestricted	2 - Classified Salaries		PM MH INTERN
1 - Certificated Salaries						2 - Classified Salaries Total	2305 Supv&adm Salaries Total	
1 - Certificated Salaries Total 2 - Classified Salaries Total 2 -			C		1 - Certificated Salaries 1305 Supv, Admin, Instr Coaches Sal		DIR STU S&S	
Unrestricted Total Restricted Unrestricted Total Restricted 200 Expanded Learning Opp Programs Total 200 Expanded						1 - Certificated Salaries Total	1305 Supv, Admin, Instit Coaches Sai Total	
2005 Classsuppt Salaries Total 2305 Supv&adm Salaries Total 2305 Supv&adm Salaries Total 2305 Supv&adm Salaries Total 2305 Supv&adm Salaries Total 2405 Clerical Salaries Total 2405 Supv&adm Salaries Total 2405 Supv&adm Salaries Total 2405 Supv&adm Salaries Total 2405 Clerical Salaries 2405 Supv&adm Salaries Total 2405 Clerical Salaries 2405 Supv&adm Salaries 2405 Supv&adm Salaries 2405 Supv&adm Salaries 2405 Supv&adm Salaries 2405 Clerical Salaries					2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER	
ADMNASST8 DISPATCH S SARB FACILIT 2- Classified Salaries Total 2- Classified Salaries 2-								COOD RES JUS COOD SSO MGR GRANTS
2 - Classified Salaries Total 1 - Certificated Salaries 1905 Othercert Salari								ADMNASST3B DISPATCH SS
O004 Central Concentration Total O005 Central Supplemental 1 - Certificated Salaries 1905 Othercert S							2405 Clerical Salaries Total	0, 11.2 1 / 10.2.1
O005 Central Supplemental 1 - Certificated Salaries 1905 Othercert Salaries 1906 Othercert Salaries 1907 Othercert Salaries 1907 Othercert Salaries 1					0004 Central Concentration Total	2 - Classified Salaries Total		
2 - Classified Salaries 2305 Supv&adm Salaries COOD JJC COOD SUM LEN ED COM SCH PM MEDCAL 2305 Supv&adm Salaries Total 2 - Classified Salaries Total Unrestricted Total Restricted 2 - Classified Salaries Total 2 - Classified Salaries Total 2 - Classified Salaries					0005 Central Supplemental			PM ATTEND
2005 Central Supplemental Total Unrestricted Total Restricted Total 2600 Expanded Learning Opp Programs 2 - Classified Salaries 2 - Classified Salaries 2305 Supv&adm Salaries PM AFTERSCH PM CLASS 2305 Supv&adm Salaries Total 2405 Clerical Salaries Total 2405 Clerical Salaries Total 2405 Clerical Salaries Total 2405 Clerical Salaries Total 25 - Classified Salaries Total 25 - Classified Salaries 27 - Classified Salaries 28 - Classified Salaries 28 - Classified Salaries 29 - Classified Salaries 20 - Classified Salaries							2305 Supv&adm Salaries	COOD SUM LRN ED COM SCH
Unrestricted Total Restricted Salaries Total Restricted Total Restricted Total Restricted Total Restricted Total Restricted Total Restricted Salaries Total Res							2305 Supv&adm Salaries Total	FINI MEDCAL
Restricted 2600 Expanded Learning Opp Programs 2 - Classified Salaries 2305 Supv&adm Salaries COODAFSCHPGM PM AFTERSCH PM CLASS 2305 Supv&adm Salaries Total 2405 Clerical Salaries Total 25 Classified Salaries Total 2600 Expanded Learning Opp Programs Total 3010 Title I-Basic Grant Low Income 2 - Classified Salaries 2305 Supv&adm Salaries PM FOSTERYTH PM MCKIN VEN					0005 Central Supplemental Total	2 - Classified Salaries Total		
2305 Supv&adm Salaries Total 2405 Clerical Salaries					2600 Expanded Learning Opp Programs	2 - Classified Salaries	2305 Supv&adm Salaries	PM AFTERSCH
2405 Clerical Salaries Total 2 - Classified Salaries Total 2600 Expanded Learning Opp Programs Total 3010 Title I-Basic Grant Low Income 2 - Classified Salaries 2 - Classified Salaries 2305 Supv&adm Salaries PM FOSTERYTH PM MCKIN VEN								ADMNASST124 PROG ASST3
3010 Title I-Basic Grant Low Income 2 - Classified Salaries 2305 Supv&adm Salaries PM FOSTERYTH PM MCKIN VEN					2600 Expanded Learning One Programs Total	2 - Classified Salaries Total	2405 Clerical Salaries Total	SP CSSS DSM
						2 - Classified Salaries	2305 Supv&adm Salaries	
2305 Supv&adm Salaries Total 2405 Clerical Salaries CASE MGR20								

Sum of FTE Auth Accum								
Fund	Site Type	Site Code Res	source Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Central Office	922 Comm. Schools & Studen Res	stricted	3010 Title I-Basic Grant Low Income	2 - Classified Salaries 2 - Classified Salaries Total	2405 Clerical Salaries Total		2.00 4.0 0
				3010 Title I-Basic Grant Low Income Total 3155 Fed Consolidated Admin Funds	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	COOD SUM LRN	4.00 0.50 0.50
				3155 Fed Consolidated Admin Funds Total	2 - Classified Salaries Total	2000 Supradum Salarios Total		0.50 0.50
				3213 ESSER III	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	1.00 1.00
					1 - Certificated Salaries Total 2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	ADMN ASST3	1.00 1.00 1.00
				3213 ESSER III Total	2 - Classified Salaries Total	2400 Ololidai Galarios Fotar		1.00 2.00
				3312 Spec Ed Idea Early Intervening	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	SP BEHAVIOR	2.00
				3312 Spec Ed Idea Early Intervening Total	2 - Classified Salaries Total	2200 Olasssuppt Galanes Total		2.00 2.00
			3312 Spec Ed Idea Early Intervening To 5844 Healthy Oakland Teens		1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	2.00 2.00 2.00
					1 - Certificated Salaries Total	The reactor on open asin concertation		2.00
					2 - Classified Salaries	2405 Clerical Salaries	DATA ANL2 SP LGBTQ PRO	0.20 1.00
					2 - Classified Salaries Total	2405 Clerical Salaries Total		1.20 1.20
				5844 Healthy Oakland Teens Total 5846 Human Trafficking Prevention	2 - Classified Salaries	2305 Supv&adm Salaries	MGR GRANTS	3.20 1.00
						2305 Supv&adm Salaries Total 2405 Clerical Salaries	PM BEHAVHEL DATA ANL2	0.80 1.80 0.10
					2 - Classified Salaries Total	2405 Clerical Salaries Total		0.10 1.90
				5846 Human Trafficking Prevention Total 6332 CCSPP Implementation Grant	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	MGR COM PART	1.90 1.00 1.00
				1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	COOD COMSCH MGR COM PART	1.00 1.00 1.00	
						2305 Supv&adm Salaries Total	MOR COM 174(1	2.00
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total			2.00 3.00
				7085 Prop 47 - LCSSP	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	SOC WRKR	1.00 1.00
				7085 Prop 47 - LCSSP Total	1 - Certificated Salaries Total			1.00 1.00
				9040 LEA Medi-Cal Former 5640	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM BEHAVHEL	0.90 0.90
				9040 LEA Medi-Cal Former 5640 Total	2 - Classified Salaries Total			0.90 0.90
				9121 Oakland Fund Children & Youth	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	FACRESTORJUS	1.00
				9121 Oakland Fund Children & Youth Total	2 - Classified Salaries Total	2200 Glasssuppt Galaries Total		1.00 1.00
				9180 Measure Y City Of Oakland	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	COOD JJC	0.50 0.50
				0400 Maranas V Oita Of Oakland Takal	2 - Classified Salaries Total	2303 Supvokaum Salanes Total		0.50
			9180 Measure Y City Of Oakland Total 9206 Alam.cty.pub.health-health&wel	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	0.50 1.00 1.00	
				1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	SP WELLNESS	1.00 1.00 1.00	
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM VIOL PREV	0.50
					2 - Classified Salaries Total	2000 Supradum Salamos Total		1.50
			9206 Alam.cty.pub.health-health&wel Total 9225 Kaiser Health&wellness W/ebcf	2 - Classified Salaries	2305 Supv&adm Salaries	COOD HEAL ED DIR HEA WELL MGR COM PART	2.50 1.00 1.00 2.00	

Sum of FTE Auth Accum								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Central Office	922 Comm. Schools & Stud	Restricted	9225 Kaiser Health&wellness W/ebcf	2 - Classified Salaries	2305 Supv&adm Salaries	MGR GRANTS PM HEALTH AC PM SCH GARD	0.20 1.00 1.00
						2305 Supv&adm Salaries Total 2405 Clerical Salaries 2405 Clerical Salaries Total	DATA ANL2	6.20 0.16 0.16
				9225 Kaiser Health&wellness W/ebcf Total	2 - Classified Salaries Total	2400 Olehear Garanes Total		6.36 6.36
				3214 ESSER III Learning Loss	2 - Classified Salaries	2305 Supv&adm Salaries	COOD ED CENT DIR PGM CENT PM RES JUS	1.00 1.00 1.00
						2305 Supv&adm Salaries Total 2405 Clerical Salaries	CASE MGR20 CLIN LIAISON	3.00 1.00 1.00
					2 - Classified Salaries Total	2405 Clerical Salaries Total		2.00 5.00
				3214 ESSER III Learning Loss Total 6010 After School Learning&safehood	2 - Classified Salaries	2305 Supv&adm Salaries	COODAFSCHPGM PM AFTERSCH	5.00 0.50 2.25
						2305 Supv&adm Salaries Total 2405 Clerical Salaries	ADMNASST124 DATA ANL2 SP CSSS DSM	2.75 0.55 0.20 0.70
					2 - Classified Salaries Total	2405 Clerical Salaries Total	c. 0000 20	1.45 4.20
				6010 After School Learning&safehood Total 6690 Tupe Grade 6-12 Tier 2	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	MGR GRANTS	4.20 0.50 0.50
				6690 Tupe Grade 6-12 Tier 2 Total	2 - Classified Salaries Total	2000 Supradam Salanos rotal		0.50 0.50
				9061 Sutter Health Foundation	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM VIOL PREV	0.50 0.50
		922 Comm. Schools & Studer	Restricted Total	9061 Sutter Health Foundation Total	2 - Classified Salaries Total			0.50 0.50 47.06 71.66
		923 Elementary Network 4		0005 Central Supplemental	2 - Classified Salaries	2305 Supv&adm Salaries	EXE OFF ASST NET PART	0.50 1.00
			Unrestricted Total	0005 Central Supplemental Total	2 - Classified Salaries Total	2305 Supv&adm Salaries Total		1.50 1.50 1.50 1.50
			Restricted	4127 Title 4-Student Support	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PARTN MULTI	1.00 1.00
				4127 Title 4-Student Support Total	1 - Certificated Salaries Total			1.00 1.00
				3214 ESSER III Learning Loss	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	NT SUPT PK5	1.00 1.00
			Restricted Total	3214 ESSER III Learning Loss Total	2 - Classified Salaries Total			1.00 1.00 2.00
		923 Elementary Network 4 To 928 Opsr Counseling	Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	DIST REGIS	3.50 2.00 2.00
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			2.00 2.00
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	1.50 1.50
				1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	MGR MSTSCHED	1.00 1.00 2.50	
					2 - Classified Salaries	2205 Classsuppt Salaries	ADMNASST3B SP MAST SCHD	0.25 1.00
						2205 Classsuppt Salaries Total 2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	COOD POST SE	1.25 1.00 1.00
			Household 17 11	0005 Central Supplemental Total	2 - Classified Salaries Total			2.25 4.75
			Unrestricted Total					6.75

Sum of FTE Auth Accum	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Central Office	928 Opsr Counseling	Restricted	3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total 1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	TSA PS 11M COUNSELOR	1.00 1.00 0.20 0.20
					1 - Certificated Salaries Total 2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	CASE MGR24	1.20 1.00 1.00
				3182 ESSA: Comp Support & Improvmt Total	2 - Classified Salaries Total			1.00 2.20
				6388 K12 Strong Workforce Grant	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 12M	1.00 1.00
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	MGRC&CPATH	1.00 1.00 1.00
				6388 K12 Strong Workforce Grant Total	2 - Classified Salaries Total			1.00 2.00
				7412 A-G Access/Success Grant	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA PS 12M	1.00 1.00
						1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total 1305 Supv, Admin, Instr Coaches Sal	COUNSELOR AP HIGH	1.20 1.20 1.00
						1305 Supv, Admin, Instr Coaches Sal Total	AI THOIT	1.00
					1 - Certificated Salaries Total 2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNAST1B24	3.20 1.00 1.00
				7412 A-G Access/Success Grant Total	2 - Classified Salaries Total			1.00 4.20
				9043 Stupski Foundation	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	COORD COLACC	
				0042 Stundi Faundation Tatal	2 - Classified Salaries Total	2000 Capvadam Calance Folds		1.00
				9043 Stupski Foundation Total 9333 Measure N	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	C&C PATH CCH	1.00 0.00 0.00
			Restricted Total	9333 Measure N Total	2 - Classified Salaries Total			0.0 0 0.00 9.4 0
		928 Opsr Counseling Total 929 Office Of Equity	Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	ED EQUITY	16.15 0.20 0.20
						2405 Clerical Salaries 2405 Clerical Salaries Total	ADMN ASST3	1.00 1.00
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			1.2 0
				0004 Central Concentration	1 - Certificated Salaries 1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	DIR STU ACH	1.00 1.00 1.0 0
					2 - Classified Salaries	2205 Classsuppt Salaries	SP TRANSARA SP TRANSMAM SP TRANSVIET	1.00 1.00 1.00
						2205 Classsuppt Salaries Total 2305 Supv&adm Salaries	ED EQUITY SP FAMCOMENG	3.00 0.80 1.00
						2305 Supv&adm Salaries Total 2405 Clerical Salaries 2405 Clerical Salaries Total	SP DIST FAM	1.80 5.00 5.00
				0004 Central Concentration Total	2 - Classified Salaries Total			9.8 0 10.80
				0005 Central Supplemental	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	SP STUD ENG	1.0 1.0
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PMCNTLACCTEN	1.0
				0005 Central Supplemental Total	2 - Classified Salaries Total			2.0 2.0
			Unrestricted Total Restricted	3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	14.0 0.5 0.5
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	SP TRANSARA	0.5 0
							SP TRANSCAM	0.50

Sum of FTE Auth Accum	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Central Office	929 Office Of Equity	Restricted	3214 ESSER III Learning Loss	2 - Classified Salaries	2205 Classsuppt Salaries	SP TRANSCHI	2.00
						2205 Classsuppt Salaries Total 2305 Supv&adm Salaries 2305 Supv&adm Salaries Total 2405 Clerical Salaries	SP TRANSSPN PM AAFE CASE MGR24 COOD SEL	5.00 8.50 1.00 1.00 1.00 1.00
				3214 ESSER III Learning Loss Total	2 - Classified Salaries Total	2405 Clerical Salaries Total	PROG ASST3 RES ASSO DIS SP TAR ST GP	1.00 1.00 7.00 11.00 20.50 21.00
		000 Office Of Family Tabel	Restricted Total	0214 EGGERTIN EGGTING EGGG FORM				21.00
		929 Office Of Equity Total 933 Oakland Athletic Leagu	u Restricted	9334 Measure G, Parcel Tax	2 - Classified Salaries	2305 Supv&adm Salaries	COMMIS OAL MGR ATHACT	35.00 1.00 1.00
						2305 Supv&adm Salaries Total 2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNASST124	2.00 1.00 1.00
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total			3.00 3.00
		933 Oakland Athletic League	Restricted Total	oss i measare o, i aresi i an i ear				3.00 3.00
		940 Board Of Education	Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	ADMINCOORDBD EA BOARD	2.00 1.00
						2305 Supv&adm Salaries Total 2905 Otherclass Salaries 2905 Otherclass Salaries Total	BOARDMEM	3.00 6.00 6.00
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			9.00 9.00
		940 Board Of Education Tota	Unrestricted Total					9.00 9.00
		941 Office Of The Superint		0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	SR EA SUPT SUPT	1.00 1.00
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		2.00 2.00
			Unrestricted Total	0000 General Purpose-unrestricted Total				2.00 2.00 2.00
		942 Labor Relations	Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	OFFIC MGRLAB	1.00 1.00
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			1.00 1.00
				0050 Employees On Loan	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR REPLACE	3.00 3.00
			Unrestricted Total	0050 Employees On Loan Total	1 - Certificated Salaries Total			3.00 3.00 4.00
			Restricted	3213 ESSER III	2 - Classified Salaries	2305 Supv&adm Salaries	COORD LABOR LAB REL ANA3	1.00 1.00
				3213 ESSER III Total	2 - Classified Salaries Total	2305 Supv&adm Salaries Total		2.00 2.00 2.00
		942 Labor Relations Total	Restricted Total					2.00 6.00
		944 Human Resources Ser	∖ Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	ASST STAFSUP BUSMAN HRSR CENT OFFPART CHIEF TALENT COORD BENMAN COORD LY MGR CRED ASSOC EMP INFOANYL HR CLK CONF HUMCAPST MGR SP EMPL SUP	1.00 1.00 1.60 1.00 0.50 2.00 2.00 1.00 0.50 0.40 8.00
							SR DIR STRPJ SYS ANALY HR	1.00 1.00

of FTE Auth Accum	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Tot
General Fund	Central Office	944 Human Resources Ser	Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	SYSTEM ASSOC	
				0000 0 1 1 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2 - Classified Salaries Total	2305 Supv&adm Salaries Total		
				0000 General Purpose-unrestricted Total 0004 Central Concentration	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal	DIR NEW TCHR MGR TCHR SUP	
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total		
				0004 Central Concentration Total 0005 Central Supplemental	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	COOD CERT	
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	CENT OFFPART	
					2 - Glassified Galaries	2000 duprataum delianes	DIR TD R&R HUMCAPST MGR SCH PARTNER SP EMP RET TAL DEV ASSO	
						2305 Supv&adm Salaries Total 2405 Clerical Salaries 2405 Clerical Salaries Total	PM SPEC PROJ	
			Universal de la Taxa de	0005 Central Supplemental Total	2 - Classified Salaries Total			
			Unrestricted Total Restricted	3213 ESSER III	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	FINGER TECH	
						2205 Classsuppt Salaries Total 2305 Supv&adm Salaries	ASST STAFSUP COOD D&I SP COMM ENGA SP EMPL SUP	
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		
				3213 ESSER III Total	2 - Classified Salaries Total			
				4035 Title 2-a Teacher Quality	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA PS 12M	
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	TAL DEV ASSO	
				4035 Title 2-a Teacher Quality Total	2 - Classified Salaries Total			
				6266 Educator Effectiveness	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA PS 12M	
					1 - Certificated Salaries Total 2 - Classified Salaries	2405 Clerical Salaries	PM SPEC PROJ SP ED EFFECT	
					2 - Classified Salaries Total	2405 Clerical Salaries Total	5. 25 211201	
				6266 Educator Effectiveness Total 9283 Salesforce.org	2 - Classified Salaries	2305 Supv&adm Salaries	TAL DEV ASSO	
				9283 Salesforce.org Total	2 - Classified Salaries Total	2305 Supv&adm Salaries Total		
				9334 Measure G, Parcel Tax	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA PS 12M	
				4. Contificated Calcular Tetal	1905 Othercert Salaries 1905 Othercert Salaries Total	TCHR CNSL PR		
				1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	ASST STAFSUP COORD BENMAN		
			2 - Classified Salaries Total	2305 Supv&adm Salaries Total				
		Restricted Total	9334 Measure G, Parcel Tax Total					
		944 Human Resources Service 946 Legal Counsel	ces, Supp Total Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	LAWCLK3 LEGAL ADMIN	

oum of FTE Auth Accum	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Central Office	946 Legal Counsel	Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	SR EA SUPT	1
						2205 Supuladm Salarian Total	ASST GENCOUN	1
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		3
				0000 General Purpose-unrestricted Total				
			Unrestricted Total					;
			Restricted	3213 ESSER III	2 - Classified Salaries	2305 Supv&adm Salaries	STAFF ATTOR	
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		
				3213 ESSER III Total	2 - Olassinea Galaries Total			
			Restricted Total					
		946 Legal Counsel Total						
		947 Charter Schools Office	Unrestricted	0095 Charter School Admin Office	2 - Classified Salaries	2305 Supv&adm Salaries	DD CHART SCH DIRQUADIVPRO	
							MGR CHRT ACC	
							SP CHART COM	
						2305 Supv&adm Salaries Total		
						2405 Clerical Salaries	COMM LIAISON	
						2405 Clerical Salaries Total	ANALYCHARTER	
					2 - Classified Salaries Total	2400 Olchical Galaries Total		
				0095 Charter School Admin Office Total				
		047 Charter Schools Office (Unrestricted Total					
		947 Charter Schools Office (a		0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	CENT BUS MGR	
	948 Research Assessment	Onrestricted	0000 General Furpose-unrestricted	2 - Classified Salaries	2303 Supvoaum Salanes	ED RAD		
						STATISTICIAN		
					2305 Supv&adm Salaries Total			
					2405 Clerical Salaries	ANALYGISMAP		
							DATA ANL2 SP STA LOC	
						2405 Clerical Salaries Total	SF STA LOC	
					2 - Classified Salaries Total			
				0000 General Purpose-unrestricted Total				
				0004 Central Concentration	2 - Classified Salaries	2305 Supv&adm Salaries	ED RAD	
						2305 Supv&adm Salaries Total	STATISTICIAN	
						2405 Clerical Salaries	ANALYGISMAP	
							BUS INT DATA	
							DATA ANL2	
						2405 Clerical Salaries Total	RES ASSO ECE	
					2 - Classified Salaries Total	2403 Cierical Salaries Total		
				0004 Central Concentration Total				
			Unrestricted Total	0000 05 5 1 1 B 1 11/11 B: 1 11		0405.01	DATA ANII 0	
			Restricted	9026 SF Fdnt RobertKathryn Ridell	2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	DATA ANL2	
					2 - Classified Salaries Total	2400 Olchical Galaries Total		
				9026 SF Fdnt RobertKathryn Ridell Total				
				9040 LEA Medi-Cal Former 5640	2 - Classified Salaries	2405 Clerical Salaries	DATA ANL2	
					O Olassified Oslanias Tatal	2405 Clerical Salaries Total		
				9040 LEA Medi-Cal Former 5640 Total	2 - Classified Salaries Total			
			Restricted Total	5040 EEX (World Gai'l Gillion 6040 Total				
		948 Research Assessment &						
		950 Strategic Resource Pla	unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	DIR STRA RES	
					2 Classified Salaries Total	2305 Supv&adm Salaries Total		
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			
				0005 Central Supplemental	2 - Classified Salaries	2305 Supv&adm Salaries	COOD LOCAL	
						•	SRPFINOP	
						2305 Supv&adm Salaries Total		
						2405 Clerical Salaries 2405 Clerical Salaries Total	SP STRA RES	
					2 - Classified Salaries Total	2400 Ciericai Salaries Total		
				0005 Central Supplemental Total				
			Unrestricted Total					
			Restricted	3155 Fed Consolidated Admin Funds	2 - Classified Salaries	2305 Supv&adm Salaries	CENT BUS MGR	
		Restricte					COOD STR RES	

Sum of FTE Auth Accum		Site Code	Resource Type	Resource Code	Classification	Object Code	Joh Class	Total
Fund 01 General Fund	Site Type Central Office	Site Code 950 Strategic Resource Pla	Resource Type Restricted	Resource Code 3155 Fed Consolidated Admin Funds	Classification 2 - Classified Salaries	Object Code 2305 Supv&adm Salaries	Job Class DIR STRA RES	Total 0.9
		000 0.1.4.09.0 1.0004.00 1.1.		0.00.00.00.00.00.00.00.00.00.00.00.00.0		2000 Supradam Salamos	SRPFINOP	0.6
						2305 Supv&adm Salaries Total 2405 Clerical Salaries	SP STRA RES	3.0 5.8
						2405 Clerical Salaries 2405 Clerical Salaries Total	SP STRARES	5.8
					2 - Classified Salaries Total			8.8
				3155 Fed Consolidated Admin Funds Total 3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA PS 12M	8.8 0.4
				3 162 ESSA. Comp Support & Improvint	i - Certificated Salaries	1119 Teacher On Spec Assin School Total	13A F3 12W	0.4
					1 - Certificated Salaries Total			0.4
					2 - Classified Salaries	2305 Supv&adm Salaries	COOD LOCAL SRPFINOP	0.2 0.2
						2305 Supv&adm Salaries Total	ORT THEOL	0.4
					2 - Classified Salaries Total			0.4
				3182 ESSA: Comp Support & Improvmt Total 3213 ESSER III	2 - Classified Salaries	2305 Supv&adm Salaries	COOD COVID	0.8 1.0
				3213 EGGERTIII	2 - Classified Salaries	2305 Supv&adm Salaries Total	COOD COVID	1.0
						2405 Clerical Salaries	ADMN ASST3	1.0
					2 - Classified Salaries Total	2405 Clerical Salaries Total		1.0 2.0
				3213 ESSER III Total	2 Glassifica Galaries Fotal			2.0
		050 O. I B. B.	Restricted Total					11.6
		950 Strategic Resource Plan 954 Eng Lang Lrnr/multiling		0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	CENT BUS MGR	13.7 0.5
		oo. Eng Lang Emmanning	9	occo constant aspect assection		2305 Supv&adm Salaries Total	02.11 500011	0.5
				0000 0 1 1 5 1 1 1 1 1 1 1	2 - Classified Salaries Total			0.5
				0000 General Purpose-unrestricted Total 0004 Central Concentration	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal	DIR NEWCOMER	0.5 1.0
				coo : coma comocinación	. Communica Guiarios	Tool Supri, Autimi, men Seasiles Sur	ED ELL	1.0
				4 Contificated Colonics Tatal	1305 Supv, Admin, Instr Coaches Sal Total		2.0	
			0004 Central Concentration Total	1 - Certificated Salaries Total			2.0 2.0	
			Unrestricted Total			2205 Classeupht Salaries		2.5
			Restricted	3010 Title I-Basic Grant Low Income	2 - Classified Salaries	2205 Classsuppt Salaries	SP REFUGE	1.0
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		1.0 1.0
				3010 Title I-Basic Grant Low Income Total 3155 Fed Consolidated Admin Funds 2 - Classified Salaries 2 - Classified Salaries Total			1.0	
					2 - Classified Salaries	2305 Supv&adm Salaries	PM NEWCOMER	0.6
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		0.6 0.6
								0.6
				4203 Title lii Lep Student Program	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M TSA CLA 12M	5.2 1.0
						1119 Teacher On Spec Assin School Total	TOA CLA TZIVI	6.2
					1 - Certificated Salaries Total			6.2
				4203 Title lii Lep Student Program Total 5810 Other Federal	2 - Classified Salaries	2305 Supv&adm Salaries	PM NEWCOMER	6.2 0.4
					_ Glassifica Galaries	2305 Supv&adm Salaries Total		0.4
				5010 Other Federal Tri-1	2 - Classified Salaries Total			0.4
				5810 Other Federal Total 7811 Refugee Program Bureau-NC	2 - Classified Salaries	2205 Classsuppt Salaries	SP REFUGE	0.4 1.0
						2205 Classsuppt Salaries Total	J 00L	1.0
				7911 Pofugoo Program Dunasu NC Tatal	2 - Classified Salaries Total			1.0
				7811 Refugee Program Bureau-NC Total 7816 CalNEW Grant CDSS	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M TSA CLA 12M	1.0 0.8 1.0
						1119 Teacher On Spec Assin School Total	TOA OLA IZIVI	1.8
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	COOD MULTI	0.6 0.6
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	SP REFUGE	2.4 1.0 1.0
					2 - Classified Salaries Total	2200 Glasssuppt OdidHes Total		1.0
				7816 CalNEW Grant CDSS Total				3.4
				9283 Salesforce.org	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM NEWCOMER	1.0 1.0
					2 - Classified Salaries Total	2000 Ouproduiti Galaties Total		1.0
				9283 Salesforce.org Total				1.0
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M	1.0

und	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class
General Fund	Central Office	954 Eng Lang Lrnr/multilingu	a Restricted	3214 ESSER III Learning Loss	1 - Certificated Salaries 1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total	
				3214 ESSER III Learning Loss Total	1 - Gertinicated Galaries Total		
		054 5 1 1 1 155	Restricted Total				
		954 Eng Lang Lrnr/multilingu 956 Continuous School Imp		0005 Central Supplemental	2 - Classified Salaries	2305 Supv&adm Salaries	DC SCHL CSI
						2305 Supv&adm Salaries Total	
				0005 Central Supplemental Total	2 - Classified Salaries Total		
				0040 Unrest AB1840	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	DIR CONT SCH
					2 - Classified Salaries Total	• •	
			Unrestricted Total	0040 Unrest AB1840 Total			
		956 Continuous School Impro					
		958 Communications	Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	DIR COMMUNI MGR KDOL MGRINTWEBCOM PUBLIC MGR
						2305 Supv&adm Salaries Total 2405 Clerical Salaries	OPS ENGIN
						2405 Clavinal Calavira Tatal	PRODUCER
					2 - Classified Salaries Total	2405 Clerical Salaries Total	
				0000 General Purpose-unrestricted Total			
				0005 Central Supplemental 2 - Classified Salari	2 - Classified Salaries	2305 Supv&adm Salaries	DIR COMMUNI MGRINTWEBCOM PUBLIC MGR
						2305 Supv&adm Salaries Total	1 OBEIO MOIX
						2405 Clerical Salaries	PRODUCER
					2 - Classified Salaries Total	2405 Clerical Salaries Total	
				0005 Central Supplemental Total	2 - Classilleu Salaries Total		
			Unrestricted Total	• •			
		958 Communications Total 962 Pre-k-5 Network 2		0000 General Purpose-unrestricted	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	NT SUPT PK5
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	EXE OFF ASST
				0000 General Purpose-unrestricted Total		2305 Supv&adm Salaries Total	
					2 - Classified Salaries Total		
				0005 Central Supplemental	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	NT SUPT PK5
					1 - Certificated Salaries Total		
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	NET PART
					2 - Classified Salaries Total	2303 Supvicadin Galanes Total	
				0005 Central Supplemental Total			
			Unrestricted Total Restricted	4127 Title 4-Student Support	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PARTN MULTI
					1 - Certificated Salaries Total	. 110 Capt, Admin., mon Codomos Car Total	
		962 Pre-k-5 Network 2 Total	Restricted Total	4127 Title 4-Student Support Total			
			Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	EXE OFF ASST
	963 Pre-k-5 Network 3	J.II JJ.II IOLGU	3330 Contrain arpose-unrestricted	2 Glaconica Galaries	2305 Supv&adm Salaries Total	LAL OIT AOOT	
					2 - Classified Salaries Total		
				0000 General Purpose-unrestricted Total 0005 Central Supplemental	2 - Classified Salaries	2305 Supv&adm Salaries	D NT SUPT NET PART
						2305 Supv&adm Salaries Total	
				0005 Control Cumpler T	2 - Classified Salaries Total		
			Unrestricted Total	0005 Central Supplemental Total			
			Restricted	4127 Title 4-Student Support	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PARTN MULTI
					1 - Certificated Salaries Total		

nd	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class
General Fund	Central Office	963 Pre-k-5 Network 3	Restricted Restricted Total	4127 Title 4-Student Support Total			
		963 Pre-k-5 Network 3 Total 964 High School Network	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal	NT SUPT HS
					1 - Certificated Salaries Total 2 - Classified Salaries	1305 Supv, Admin, Instr Coaches Sal Total 2305 Supv&adm Salaries	EXE OFF ASST
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total	27.2 011 7.001
				0000 General Purpose-unrestricted Total 0005 Central Supplemental	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal	D NT SUPT
						1305 Supv, Admin, Instr Coaches Sal Total	NT SUPT HS
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	NET PART NT SUPT HS PM HOME HOSP
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total	
				0005 Central Supplemental Total 0020 Home & Hospital	1 - Certificated Salaries	1105 Teachers Salaries	TCHR HOM HOS
				·	1 - Certificated Salaries Total	1105 Teachers Salaries Total	
			Unrestricted Total Restricted	0020 Home & Hospital Total			
				4127 Title 4-Student Support	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PARTN MULTI
				4127 Title 4-Student Support Total	1 - Certificated Salaries Total		
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR HOM HOS
				6500 Special Education Total	1 - Certificated Salaries Total		
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	ED ALTERNED
			Restricted Total	3214 ESSER III Learning Loss Total	1 - Certificated Salaries Total		
		964 High School Network Tota 965 Middle School Network		0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM MS OPS
				0000 Canaral Burnasa unreatriated Tatal	2 - Classified Salaries Total	2303 Supvaauiii Salalies Total	
				0000 General Purpose-unrestricted Total 0005 Central Supplemental	2 - Classified Salaries	2305 Supv&adm Salaries	NET PART NT SUPT MID
				0005 Central Supplemental Total	2 - Classified Salaries Total	2305 Supv&adm Salaries Total	
			Unrestricted Total Restricted	4127 Title 4-Student Support	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal	PARTN MULTI
				4407 Title 4 Childont Compart Tatal	1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total	
				4127 Title 4-Student Support Total 9026 SF Fdnt RobertKathryn Ridell	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	COORD OUTDOR
					1 - Certificated Salaries Total 2 - Classified Salaries	2405 Clerical Salaries	ADMNASST120
				0000 OF Edut Debutton Did NT	2 - Classified Salaries Total	2405 Clerical Salaries Total	
			9026 SF Fdnt RobertKathryn Ridell Total 9332 Measure G1 Parcel Tx	2 - Classified Salaries	2305 Supv&adm Salaries	PM MS OPS	
				9332 Measure G1 Parcel Tx Total	2 - Classified Salaries Total	2305 Supv&adm Salaries Total	
		065 Middle School Noticest T	Restricted Total	JUJE IVICASUIC GT FAILEI IX I UIAI			
	Res 965 Middle School Network Total 968 Health Services (nurse: U		0000 General Purpose-unrestricted	1 - Certificated Salaries	1205 Pupilsuppt Salaries	NURSE	

d	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class
Seneral Fund	Central Office	968 Health Services (nurses)		0000 General Purpose-unrestricted	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal Total	
					1 - Certificated Salaries Total	2205 Classeuppt Salarias	AIDE TECH
					2 - Classified Salaries	2205 Classsuppt Salaries	AIDE TECH HEAL ASST
							LIC VOCNURSE
						2205 Classsuppt Salaries Total	
						2305 Supv&adm Salaries	PM HEALT SVC
						2305 Supv&adm Salaries Total	
						2405 Clerical Salaries	ADMNASST3B
						2405 Clerical Salaries Total	SP HEA DATA
					2 - Classified Salaries Total	2403 Ciclical Salaties Total	
				0000 General Purpose-unrestricted Total	2 Glassified Galaries Fotal		
				0004 Central Concentration	1 - Certificated Salaries	1205 Pupilsuppt Salaries	NURSE
						1205 Pupilsuppt Salaries Total	
					1 - Certificated Salaries Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	HEAL ASST
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total	
				0004 Central Concentration Total	2 - Glassilleu Jaidilles I Ulai		
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries	NURSE
				• •		1205 Pupilsuppt Salaries Total	
					1 - Certificated Salaries Total		
				0005 Central Supplemental Total			
			Unrestricted Total Restricted	6500 Special Education	1 - Certificated Salaries	1205 Pupilsuppt Salaries	NURSE
			Restricted	6500 Special Education	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	NURSE
					1 - Certificated Salaries Total	1200 Tuphouppt Galaries Total	
				6500 Special Education Total			
			Restricted Total				
		968 Health Services (nurses)					
		975 Special Education	Unrestricted	0005 Central Supplemental	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal	COOD SPED
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total	
				0005 Central Supplemental Total	1 - Certificated Salaries Total		
		Unrestricted Total Restricted 3213 ESSER III 2 - Classified Salaries 2305 Supv&adm Salaries					
			3213 ESSER III	2 - Classified Salaries		STAFF ATTOR	
						2305 Supv&adm Salaries Total	
				3213 ESSER III Total 3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries Total		
					2 - Classified Salaries	2105 Instraides Salaries	INTER DEAF2
					2 - Olassined Galaries	2 100 morardes calaries	ISS
						2105 Instraides Salaries Total	
					2 - Classified Salaries Total		
				3310 Se-idea Basic Grant Pl94-142 Total		0405 Olavia al Calavia	OAGE MODGA
				3410 Transition Partnership Program	2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	CASE MGR24
					2 - Classified Salaries Total	2403 Ciclical Salaties Total	
				3410 Transition Partnership Program Total			
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ADPT PE
							TCHR HEAR IM
							TCHR ORT/MOB
							TCHR RSP TCHR SDC NON
							TCHR SDC NON
							TCHR VIS IMP
						1105 Teachers Salaries Total	
						1205 Pupilsuppt Salaries	PSYCH
							SOC WRKR SPEECH THPST
							SEFECH THEST
						1205 Punilsuppt Salarias Total	0. 220 0.
						1205 Pupilsuppt Salaries Total	
						1305 Supv, Admin, Instr Coaches Sal	COOD SPED
					1 - Certificated Salaries Total		COOD SPED
					1 - Certificated Salaries Total 2 - Classified Salaries	1305 Supv, Admin, Instr Coaches Sal	COOD SPED
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total 2105 Instraides Salaries	COOD SPED
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	COOD SPED

01 General Fund	Site Type Central Office	Site Code 975 Special Education	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
or General Fund	Central Office		Restricted	6500 Special Education	2 - Classified Salaries	2205 Classsuppt Salaries	SP TRANSCHI	1.0
		973 Special Education	Restricted	0300 Special Education	2 - Classified Salaries	2200 Classsuppt Galaries	SP TRANSSPN	1.0
						2205 Classsuppt Salaries Total		18.8
						2405 Clerical Salaries	CASE MGR24	4.0
						2405 Clerical Salaries Total		4.0
				05000 : 151 :: 7.1	2 - Classified Salaries Total			55.6
				6500 Special Education Total	2 Classified Salavies	240F Clarical Calarias	CASE MGR24	192.8 0.9
				6520 Se Project Workability	2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	CASE WIGR24	0.9
					2 - Classified Salaries Total	2400 Cionodi Calanco Total		0.9
				6520 Se Project Workability Total				0.9
				6546 Special Ed: Mental Health Serv	1 - Certificated Salaries	1205 Pupilsuppt Salaries	PSYCH	15.1
						1205 Pupilsuppt Salaries Total		15.1
				05400 : 15144 : 111 111 0 7 1 1	1 - Certificated Salaries Total			15.1
			6546 Special Ed: Mental Health Serv Total			15.1		
		975 Special Education Total	Restricted Total					214.6 215.6
		976 Special Ed Local Plan	/ Unrestricted	0005 Central Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	2.0
		0.000					TSA CLA 11M	5.0
							TSA PS 11M	9.6
						1119 Teacher On Spec Assin School Total		16.6
						1305 Supv, Admin, Instr Coaches Sal	DIR SPED SS	3.0
					4. Contificated Colories Tel.	1305 Supv, Admin, Instr Coaches Sal Total		3.0
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	PM PEC SPEC	19.6 1.0
					2 - Glassilieu Salalies	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	I WIFLO SPEC	1.0
						2405 Clerical Salaries	SP DATA MGT	1.0
						2405 Clerical Salaries Total		1.0
					2 - Classified Salaries Total			2.0
				0005 Central Supplemental Total				21.6
				0006 S&C Carryover	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 11M	1.0
						1119 Teacher On Spec Assin School Total 1305 Supv, Admin, Instr Coaches Sal	COOD SPED	1.0 1.0
						1305 Supv, Admin, Instr Coaches Sal Total	COOD SPED	1.0
					1 - Certificated Salaries Total	1000 Supv, Authin, moti Sociolos Sur Total		2.0
				0006 S&C Carryover Total				2.0
			Unrestricted Total					23.6
			Restricted	3410 Transition Partnership Program	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal	DIR SPED RSS	0.2
						1305 Supv, Admin, Instr Coaches Sal Total		0.2
				2410 Transition Partnership Program Total	1 - Certificated Salaries Total			0.2 0.2
				3410 Transition Partnership Program Total 6500 Special Education	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	4.8
				0000 Opecial Education	1 - Gertificated Galaries	1113 Teacher Off opec Assirt School	TSA PS 11M	2.0
						1119 Teacher On Spec Assin School Total		6.8
						1305 Supv, Admin, Instr Coaches Sal	DIR SPED RSS	3.0
							DIR SPED SS	0.8
						4005 0 Admin 1	ED PEC	1.0
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total		4.8 11.6
					2 - Classified Salaries	2205 Classsuppt Salaries	PHYS THERA	2.8
					_ oldoomod dalanes	2200 Oldossappi Galarios	SP TRANSP	1.0
						2205 Classsuppt Salaries Total		3.8
						2305 Supv&adm Salaries	LAWCLK3	0.6
							PECFINOPSANL	1.0
						0005 0 0 - dru 0 - 1 T	PM PEC SPEC	2.0
						2305 Supv&adm Salaries Total 2405 Clerical Salaries	ADMNIASST424	3.6 1.0
						2400 Ciencai Saidnes	ADMNASST124 LAWCLK3	1.0
						2405 Clerical Salaries Total	LAWOLNO	2.0
					2 - Classified Salaries Total			9.4
				6500 Special Education Total				21.0
				6520 Se Project Workability	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal	DIR SPED RSS	0.7
						1305 Supv, Admin, Instr Coaches Sal Total		0.7
				6520 Ca Prainct Workshills Tatal	1 - Certificated Salaries Total			0.7
				6520 Se Project Workability Total	2 Classified Salarian	2405 Clerical Salaries	ADMNASST124	0.7 1.0
				6546 Special Ed: Mental Health Serv	2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	ADIVINASS 1 124	1.0
					2 - Classified Salaries Total			1.0
				6546 Special Ed: Mental Health Serv Total				1.0

Sum of FTE Auth Accum Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Central Office	976 Special Ed Local Plan	Restricted	9040 LEA Medi-Cal Former 5640	2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	SP DIST FAM	1.00 1.00
				9040 LEA Medi-Cal Former 5640 Total	2 - Classified Salaries Total			1.00 1.00
			Restricted Total	9040 LEA Wedi-Cai Former 3040 Total				24.09
		976 Special Ed Local Plan Ai 986 Technology Services	ea Total Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	DIR TECH SUP ED TECH MGR SITETECH	47.69 1.00 1.00 1.00
						2305 Supv&adm Salaries Total 2405 Clerical Salaries	TECH INFOOFF COMP OP SR DATABAS ADM END SUP SP2 INFO SYS SP2 NET ADMINIS1 NET INFRA SP SOFT DEV2 SOFT DEV4 SP STUD INF3 SR COM TECH	1.00 4.00 1.00 1.00 1.00 2.00 1.00 1.00 1.00 3.00
							SR NET ADMIN	2.00
						2405 Clerical Salaries Total	SR NET ENG	1.00 16.00
					2 - Classified Salaries Total			20.00
				0000 General Purpose-unrestricted Total 0004 Central Concentration	2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	SP SCH TECH	20.00 5.60 5.60
					2 - Classified Salaries Total	2400 Cierical Salaries Total		5.60
				0004 Central Concentration Total 0005 Central Supplemental	2 - Classified Salaries	2405 Clerical Salaries	SR COM TECH	5.60 1.00
					2 - Classified Salaries Total	2405 Clerical Salaries Total		1.00 1.0 0
			Harristal Tatal	0005 Central Supplemental Total				1.00
			Unrestricted Total Restricted	3213 ESSER III	2 - Classified Salaries	2405 Clerical Salaries	SP SCH TECH SR NET ADMIN	26.60 2.00 1.00
			Restricted Total	3213 ESSER III Total	2 - Classified Salaries Total	2405 Clerical Salaries Total		3.00 3.0 0 3.00 3.0 0
		986 Technology Services To 987 Risk Management	Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM EMER PREP	29.60 1.00 1.00
			Unrestricted Total	0000 General Purpose-unrestricted Total	2 - Classified Salaries Total	2505 Supvidadii Salanes Total		1.00 1.00 1.00
		987 Risk Management Total 988 Buildings & Grounds	Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2205 Classsuppt Salaries	GARDENER LD GARDENER	1.00 13.00 1.00
						2205 Classsuppt Salaries Total		14.00
			Unrestricted Total	0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			14.00 14.00 14.00
			Restricted	8150 Ongoing & Major Maintenance	2 - Classified Salaries	2205 Classsuppt Salaries	ALARM TECH CARPENTER ELECTRICIAN EQIP OPER GLAZIER LD CARPENTER LD ELECTRI LD LOCKSMITH LD PAINTER LD PLUM IRRG LD STEAMFIT LOCKSMITH PAINTER PLUMBER	4.00 11.00 8.00 1.00 1.00 1.00 1.00 1.00

Sum of FTE Auth Accum								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Central Office	988 Buildings & Grounds	Restricted	8150 Ongoing & Major Maintenance	2 - Classified Salaries	2205 Classsuppt Salaries	ROOFER SHEETMET WKR SKILL LABOR STEAMFITTER	4.00 1.00 5.00 4.00
						2205 Classsuppt Salaries Total	TELECOM TECH	2.00 70.00
						2305 Supv&adm Salaries	COOD BLDGRD DIR BLDGRD FA CONSTBOND MGR BLDGRD PJM FACIL PL	1.00 1.00 1.00 5.00
						2305 Supv&adm Salaries Total		9.00
						2405 Clerical Salaries	ADMN ASST3 ADMNASST124 MAINT CON SP	1.00 1.00 1.00
						2405 Clerical Salaries Total		3.00
		988 Buildings & Grounds Tot	Restricted Total	8150 Ongoing & Major Maintenance Total	2 - Classified Salaries Total			82.00 82.00 82.00 96.00
		989 Custodial Services	Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2205 Classsuppt Salaries	CDC CUST CUSTODIAN HEAD CUST1 HEAD CUST2 HEAD CUST3 LEAD CUST SW OP UT TEC	4.00 102.60 11.20 6.40 4.00 36.80 1.60
						2205 Classsuppt Salaries Total 2305 Supv&adm Salaries	CENT BUS MGR COOD CUS SVC CUST FD SUP ED CUST SVC	166.60 1.00 0.60 1.87 0.70
						2305 Supv&adm Salaries Total 2405 Clerical Salaries	ADMN ASST3 ANALYCUST	4.17 1.00 1.00
						2405 Clerical Salaries Total		2.00
			Unrestricted Total Restricted	0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			172.77 172.77 172.77
					2 - Classified Salaries	2305 Supv&adm Salaries	COOD CUS SVC CUST FD SUP	0.40 0.73
				2600 Expanded Learning Opp Programs Total	2 - Classified Salaries Total	2305 Supv&adm Salaries Total		1.13 1.13 1.13
				3213 ESSER III	2 - Classified Salaries	2305 Supv&adm Salaries	ADMNASST2BI CUS SVE UTTE CUST FD SUP	1.00 1.00 2.00
				3213 ESSER III Total	2 - Classified Salaries Total	2305 Supv&adm Salaries Total		4.00 4.00 4.00
				8150 Ongoing & Major Maintenance	2 - Classified Salaries	2205 Classsuppt Salaries	CDC CUST CUSTODIAN HEAD CUST1 HEAD CUST2 HEAD CUST3 LEAD CUST SW OP UT TEC	1.00 25.40 2.80 1.60 1.00 9.20 0.40
						2205 Classsuppt Salaries Total 2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	ED CUST SVC	41.40 0.30 0.30
				8150 Ongoing & Major Maintenance Total	2 - Classified Salaries Total			41.70 41.70
				9161 Ac Waste Management Authority	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	MGR SUSTAIN	0.80 0.80
		989 Custodial Services Total	Restricted Total	9161 Ac Waste Management Authority Total	2 - Classified Salaries Total			0.80 0.80 47.63 220.40
		990 Procurement & Distribu		0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries	CONTRACT ANL	1.00

Sum of FTE Auth Accum								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	Central Office	990 Procurement & Distribu	u Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total 2405 Clerical Salaries 2405 Clerical Salaries Total	SR MGR SUPP BUYER PRO ANALY SR	1.00 2.00 2.00 1.00 3.00
		990 Procurement & Distributi	Unrestricted Total	0000 General Purpose-unrestricted Total	2 - Classified Salaries Total	2400 Glorical Galarico Total		5.00 5.00 5.00 5.00
		992 Warehouse Distributio		0000 General Purpose-unrestricted	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total 2405 Clerical Salaries 2405 Clerical Salaries Total	TRUCK1 STOCKCLK	6.50 6.50 1.00 1.00
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			7.50 7.50
			Unrestricted Total Restricted	3213 ESSER III	2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	STOCKCLK	7.50 1.00 1.00
			Restricted Total	3213 ESSER III Total	2 - Classified Salaries Total	2.00 0.01.02. 0.4.4.1.00 1.0.4.		1.00 1.00 1.00
		992 Warehouse Distribution 995 Transportation		0000 General Purpose-unrestricted	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	SP TRANSP	8.50 1.00 1.00
					2 - Classified Salaries Total	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	ED TRANSPORT	1.00 1.00 2.00
				0000 General Purpose-unrestricted Total 0720 Unrestricted Transportation	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	COOD CLASS	2.00 1.00 1.00
		005 Transportation Total	Unrestricted Total	0720 Unrestricted Transportation Total	2 - Classified Salaries Total	2000 0001 00000000000000000000000000000		1.00 1.00 3.00
		995 Transportation Total 998 School Contingency Fr	u Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR REPLACE	3.00 27.17 27.17
		998 School Contingency Fun	Unrestricted Total	0000 General Purpose-unrestricted Total	1 - Certificated Salaries Total			27.17 27.17 27.17 27.17
	Central Office Total Child Development	803 Burbank State Preschool	Restricted	3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	ISS	1,141.25 1.60 1.60
				3310 Se-idea Basic Grant Pl94-142 Total 3315 Se-idea Preschool Non-ris	2 - Classified Salaries Total 1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR SDC NON	1.60 1.60 1.00 1.00
				3315 Se-idea Preschool Non-ris Total 3385 Se-idea Early Intervention Grn	1 - Certificated Salaries Total 1 - Certificated Salaries	1105 Teachers Salaries	TCHR SDC SEV	1.00 1.00 0.75
					Certificated Salaries Total Certificated Salaries Classified Salaries	1105 Teachers Salaries Total 2105 Instraides Salaries	PARA EDUCAT	0.75 0.75 0.40
				3385 Se-idea Early Intervention Grn Total	2 - Classified Salaries Total	2105 Instraides Salaries Total		0.40 0.40 1.15
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR SDC SEV	0.25 0.25
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total 2405 Clerical Salaries 2405 Clerical Salaries Total	PARA EDUCAT ADMNASST124	0.25 13.20 13.20 1.00 1.00
				6500 Special Education Total	2 - Classified Salaries Total		TOUT !! TO !!	14.20 14.45
				6547 SPED Early Interv Preschool	1 - Certificated Salaries	1105 Teachers Salaries	TCHR HEAR IM TCHR SDC NON TCHR SDC SEV	1.00 5.00 7.00
						1105 Teachers Salaries Total		13.00

nd	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	т
General Fund	Child Development	803 Burbank State Preschool	Restricted	6547 SPED Early Interv Preschool	1 - Certificated Salaries Total			
			Restricted Total	6547 SPED Early Interv Preschool Total				
		803 Burbank State Preschool						
		805 Bella Vista Cdc	Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	
					4. Contificated Colonics Tatal	1105 Teachers Salaries Total		
				3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries Total			
			Restricted Total	out the Lago Grant Low moone Total				
		805 Bella Vista Cdc Total						
		809 International Cdc	Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR CDC	
					1 - Certificated Salaries Total	1100 Teachers Galaries Total		
				3010 Title I-Basic Grant Low Income Total				
		809 International Cdc Total	Restricted Total					
		811 Emerson Cdc	Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total			
				3010 Title I-Basic Grant Low Income Total 3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS	
				0010 00 1404 Basio Grant 1 104 142	2 - Glassified Galaries	2105 Instraides Salaries Total	100	
					2 - Classified Salaries Total			
				3310 Se-idea Basic Grant Pl94-142 Total 3385 Se-idea Early Intervention Grn	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	
				3363 Se-idea Early Intervention Giri	i - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHK CDC	
					1 - Certificated Salaries Total			
				3385 Se-idea Early Intervention Grn Total	1 Cortificated Salarian	1105 Teachers Salaries	TCHR SDC SEV	
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TORK SUC SEV	
					1 - Certificated Salaries Total			
				6500 Special Education Total				
		811 Emerson Cdc Total	Restricted Total					
		812 Kaiser Early Childhoo	Restricted	6500 Special Education	2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	
						2105 Instraides Salaries Total		
				6500 Special Education Total	2 - Classified Salaries Total			
			Restricted Total	0000 Special Education Total				
		812 Kaiser Early Childhood						
		815 Highland Cdc	Restricted	6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR SDC NON	
					1 - Certificated Salaries Total	1105 Teachers Salahes Total		
					2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	
						2105 Instraides Salaries Total		
				6500 Special Education Total	2 - Classified Salaries Total			
			Restricted Total	ooo openia zaananin rota				
		815 Highland Cdc Total	Destal 1 1	2040 Title I Decis Co. 11	A Continue to the	4405 Tarahan O. I	TOUR ORG	
		817 Jefferson Cdc	Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR CDC	
					1 - Certificated Salaries Total	1700 Teachers Calalies Total		
				3010 Title I-Basic Grant Low Income Total				
		817 Jofferson Cdo Total	Restricted Total					
		817 Jefferson Cdc Total 819 Centro Infantil De La F	Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	
						1105 Teachers Salaries Total		
				0040 Title I Decis On 11 1 7 7 7	1 - Certificated Salaries Total			
				3010 Title I-Basic Grant Low Income Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR SDC NON	
				occo opecial Education	i - Certificateu Galaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TOTALOBORON	
				1 - Certificated Salaries Total				
					2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total		
							PARA EDUCAT	
					2 - Classified Salaries Total	2105 Instraides Salaries Total	PARA EDUCAT	
				6500 Special Education Total	2 - Classified Salaries Total	2105 Instraides Salaries Total	PARA EDUCAT	
		819 Centro Infantil De La Ra	Restricted Total	6500 Special Education Total	2 - Classified Salaries Total	2105 instraides Salaries Total	PARA EDUCAT	

m of FTE Auth Accu	m Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
General Fund	Child Development	820 Laurel Cdc	Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries 1 - Certificated Salaries Total	1105 Teachers Salaries Total		1
				3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries Total			1
		820 Laurel Cdc Total	Restricted Total					1
		823 Lockwood Cdc	Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR CDC	2
					1 - Certificated Salaries Total	1103 reachers Salaties Total		
				3010 Title I-Basic Grant Low Income Total 3213 ESSER III	2 - Classified Salaries	2105 Instraides Salaries	TCHR SDC NON	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				3213 ESSER III Total				
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR SDC SEV	
					1 - Certificated Salaries Total		100	
					2 - Classified Salaries	2105 Instraides Salaries	ISS PARA EDUCAT	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
			Destricted Total	6500 Special Education Total				
		823 Lockwood Cdc Total	Restricted Total					
		825 Harriet Tubman Cdc	Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR CDC	
				3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries Total			
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR SDC NON	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		
				2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT		
				2 - Classified Salaries Total	2105 Instraides Salaries Total			
		Restricted Total	6500 Special Education Total					
		825 Harriet Tubman Cdc To	tal	2040 Title I Besis Creat Law Income	4 Cautificated Calculas	1105 Tanahara Calarina	TOUR ODG	
		827 Lockwood Pre-k	Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR CDC	
				3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries Total			
		827 Lockwood Pre-k Total	Restricted Total					
		829 Manzanita Cdc	Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		
			Destricted Total	3010 Title I-Basic Grant Low Income Total				
		829 Manzanita Cdc Total	Restricted Total					
		831 United Nations Early (Cl Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC TCHR PREK	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		
				3010 Title I-Basic Grant Low Income Total				
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR SDC SEV	
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	
						2105 Instraides Salaries 2105 Instraides Salaries Total	PARA EDUCAT	
				6500 Special Education Total	2 - Classified Salaries Total			
		924 United Makiana Fault Of	Restricted Total					
		831 United Nations Early Ch 840 Hintil Kuu Ca	Restricted	6500 Special Education	2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
			Destrict - I T-4	6500 Special Education Total				
		840 Hintil Kuu Ca Total	Restricted Total					
		861 Woodland Cdc	Restricted	6500 Special Education	2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	

FTE Auth Accur		0" 0 1			01 17 11	011 10 1	
and Franci	Site Type	Site Code 861 Woodland Cdc	Resource Type Restricted	Resource Code	Classification	Object Code	Job Class
ral Fund	Child Development	861 Woodland Cdc	Restricted	6500 Special Education	2 - Classified Salaries 2 - Classified Salaries Total	2105 Instraides Salaries Total	
				6500 Special Education Total	2 0.00000 00.000		
			Restricted Total				
		861 Woodland Cdc Total 862 Fruitvale Pre-kindergar	Postricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC
		002 Fluitvale Fle-Killdergal	Restricted	3010 Title I-basic Graffi Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TORK CDC
					1 - Certificated Salaries Total		
				3010 Title I-Basic Grant Low Income Total			
		862 Fruitvale Pre-kindergarte	Restricted Total				
	Child Development Total		ii iotai				
	Parochial	802 Arroyo Viejo	Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC
						1105 Teachers Salaries Total	
				3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries Total		
			Restricted Total	3010 Title 1-basic Grant Low meonic Total			
		802 Arroyo Viejo Total					
	Parochial Total	204 Cootlans t Libert C 1	. Hanaatri -tl	0000 Camaral Duma	4 Contilionts - Colonia	140F Tanahara Coloria	TOUR 4454 405
	High School	301 Castlemont High School	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR 11M 12P
						1305 Supv, Admin, Instr Coaches Sal	AP HIGH
							DIR COMP HS
					4 Contificated Colonics Total	1305 Supv, Admin, Instr Coaches Sal Total	
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP
						2205 Classsuppt Salaries Total	7.1.12.12 0.
						2405 Clerical Salaries	ADMNASST2BI
						2405 Clerical Salaries Total	ADMNASST3B
					2 - Classified Salaries Total	2403 Cleffcal Salaties Total	
				0000 General Purpose-unrestricted Total			
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TCHR 11M 12P
				1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	SP REFUGE
						2205 Classsuppt Salaries Total	
						2405 Clerical Salaries	CASE MGR24
					2 - Classified Salaries Total	2405 Clerical Salaries Total	
				0002 Unrestricted Supplemental Total	2 - Olassined Galaries Total		
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P
						1105 Teachers Salaries Total	SOC WIDED
						1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	SOC WRKR
						1305 Supv, Admin, Instr Coaches Sal	AP HIGH
						1305 Supv, Admin, Instr Coaches Sal Total	
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER
					Olassilieu Galalies	2200 Olasssuppt Galaties	SB CULT/CLI
						2205 Classsuppt Salaries Total	
						2305 Supv&adm Salaries	PM COMMU SCH
						2305 Supv&adm Salaries Total 2405 Clerical Salaries	CASE MGR24
						2405 Clerical Salaries Total	J. 1.52O.1 12-7
					2 - Classified Salaries Total		
				0004 Central Concentration Total	1 Contificated Salarian	1205 Dupilouppt Salarias	COLINEELOD
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR
					1 - Certificated Salaries Total	,	
				0005 Central Supplemental Total			
			Unrestricted Total	2010 Title I Pagio Cront Low Income	2 Classified Salaries	2405 Clarical Salarica	CASE MCD20
			Restricted	3010 Title I-Basic Grant Low Income	2 - Classified Salaries	2405 Clerical Salaries	CASE MGR20 CASE MGR24
						2405 Clerical Salaries Total	J. 1.52O.1 12-7
					2 - Classified Salaries Total		
				3010 Title I-Basic Grant Low Income Total	4 0-455-4-1011	4405 Tanahara O. I	TOUR 4444 407
				3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR 11M 12P

	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Т
General Fund	High School	301 Castlemont High School	Restricted	3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	
					1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		
					2 - Classified Salaries	2405 Clerical Salaries	CASE MGR24	
						2405 Clerical Salaries Total		
				3182 ESSA: Comp Support & Improvmt Total	2 - Classified Salaries Total			
				3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS	
				0010 00 1404 24010 014111 10 1 1 12		2105 Instraides Salaries Total		
					2 - Classified Salaries Total			
				3310 Se-idea Basic Grant Pl94-142 Total 6332 CCSPP Implementation Grant	2 - Classified Salaries	2205 Classsuppt Salaries	COMM ASSTBI	
				0002 00011 Implementation Grant	2 - Glassified Galaries	2200 Glasssuppt Galaries	NEWCOM ASST	
						2205 Classsuppt Salaries Total		
						2405 Clerical Salaries	CASE MGR20 LIA FAM PAR	
						2405 Clerical Salaries Total	LIA FAIVI FAR	
					2 - Classified Salaries Total			
				6332 CCSPP Implementation Grant Total		0405 01 : 10 1 :	ADAMAAATADI	
				6386 Green Calif. Partnership Acad	2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNASST2BI	
					2 - Classified Salaries Total	50 0.0.000 0.000 1000		
				6386 Green Calif. Partnership Acad Total				
				6388 K12 Strong Workforce Grant	1 - Certificated Salaries	1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA 11M 12P	
					1 - Certificated Salaries Total	1119 reacher on opec Assin School Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	SP PATH TRAN	
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		
				6388 K12 Strong Workforce Grant Total				
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P	
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	ISS	
					2 - Classified Salaries	2100 matialdes dalanes	PARA EDUCAT	
						2105 Instraides Salaries Total		
				6500 Special Education Total	2 - Classified Salaries Total	2105 Instraides Salaries Total 1205 Pupilsuppt Salaries		
				9283 Salesforce.org	1 - Certificated Salaries		SOC WRKR	
						1205 Pupilsuppt Salaries Total		
				0202 Calasfaras are Tatal	1 - Certificated Salaries Total			
				9283 Salesforce.org Total 9333 Measure N	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P	
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total	0005 01	OD 001 8 0 4 D	
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	SP COL&CAR	
						2305 Supv&adm Salaries	C&C PATH CCH	
						2305 Supv&adm Salaries Total	ADMNASST2BI	
						2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNASS I ZBI	
					2 - Classified Salaries Total	, 2 2		
				9333 Measure N Total	2. Classified Calanta	2205 Classoumut Caladia	LIDDADY TEOU	
				9334 Measure G, Parcel Tax	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH	
					2 - Classified Salaries Total			
				9334 Measure G, Parcel Tax Total				
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	
						1119 Teacher On Spec Assin School	TSA CLA 11M	
						1119 Teacher On Spec Assin School Total		
				2014 FCCFD III L comit of L con Total	1 - Certificated Salaries Total			
				3214 ESSER III Learning Loss Total 9339 Measure H	2 - Classified Salaries	2205 Classsuppt Salaries	SP COL&CAR	
						2205 Classsuppt Salaries Total		
						2305 Supv&adm Salaries	C&C PATH CCH	
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		

	1 Site Type	Sita Cada	Panauras Tura	Bosouros Codo	Classification	Object Code	Joh Class
d eneral Fund	Site Type High School	Site Code 301 Castlemont High School	Resource Type Restricted Total	Resource Code	Classification	Object Code	Job Class
norui i unu	riigii concoi	301 Castlemont High School					
		302 Fremont High School	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P
						1105 Teachers Salaries Total	
						1305 Supv, Admin, Instr Coaches Sal	AP HIGH
						1305 Supv, Admin, Instr Coaches Sal Total	DIR COMP HS
					1 - Certificated Salaries Total	1303 Cupy, Admin, man Codones Car Total	
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI
						2205 Classsuppt Salaries Total	
						2405 Clerical Salaries	ADMNASST3B
						2405 Clerical Salaries Total	CLK BIL
					2 - Classified Salaries Total	2403 Olchedi Galanes Total	
				0000 General Purpose-unrestricted Total			
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P
					4 October 1 October Total	1105 Teachers Salaries Total	
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP BI
					2 Glacomica Galaries	2200 Oldosodph Odianos	COM RELAST2B
							FACRESTORJUS
							PE ATTEND
						2205 Classsuppt Salaries Total	CASE MCD24
						2405 Clerical Salaries 2405 Clerical Salaries Total	CASE MGR24
					2 - Classified Salaries Total	2403 Ciercai Galaries Total	
				0002 Unrestricted Supplemental Total			
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P
						1105 Teachers Salaries Total	COO WEKE
						1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	SOC WRKR
						1305 Supv, Admin, Instr Coaches Sal	AP HIGH
						1305 Supv, Admin, Instr Coaches Sal Total	
					1 - Certificated Salaries Total		
						2205 Classsuppt Salaries	CULTU KEEPER
							FACRESTORJUS SB CULT/CLI
						2205 Classsuppt Salaries Total	3B COLT/CLI
						2305 Supv&adm Salaries	PM COMMU SCH
						2305 Supv&adm Salaries Total	
				0004.0 4.10 4.11 7.41	2 - Classified Salaries Total		
				0004 Central Concentration Total 0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR
					1 - Certificated Salaries Total		
				0005 Central Supplemental Total			
			Unrestricted Total	0040 Title I Beeile Occupt I am Income	4 Ocustificated Octobre	4405 Tarakana Oalaniaa	TOUR 44M 40R
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR 11M 12P
					1 - Certificated Salaries Total	Touchord caldines Total	
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND COML
						2205 Classsuppt Salaries Total	0405 40504
						2405 Clerical Salaries 2405 Clerical Salaries Total	CASE MGR24
					2 - Classified Salaries Total	2-700 Oldifodi Galaries Total	
				3010 Title I-Basic Grant Low Income Total			
				3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS
					0. 011610-1	2105 Instraides Salaries Total	
				3310 Se-idea Basic Grant Pl94-142 Total	2 - Classified Salaries Total		
				6388 K12 Strong Workforce Grant	2 - Classified Salaries	2205 Classsuppt Salaries	SP PATH TRAN
						2205 Classsuppt Salaries Total	
					2 - Classified Salaries Total		
				6388 K12 Strong Workforce Grant Total		4405 Tarakana O. L. :	TOUD 4414 405
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P TCHR RSP
						1105 Teachers Salaries Total	TOTILLINGE
					1 - Certificated Salaries Total		
					2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT

Time	Sum of FTE Auth Accum							
1		Site Code Resour	rce Type	Resource Code	Classification	Object Code	Job Class	Total
### CAMPAN COMPANY CONTROL OF THE PART OF	01 General Fund	302 Fremont High School Restric	cted	6500 Special Education	2 - Classified Salaries	2105 Instraides Salaries Total		4.80
## Control CORREST 2- Classified Balantes					2 - Classified Salaries Total			4.80
### Cartificated Salaries Total ### Cartificated Salaries Total ### Cartificated Salaries ### Data Salaries County Grant COSS Total ### Data Salaries County Grant C								14.80
2. Classified Salaries				7816 CalNEW Grant CDSS	2 - Classified Salaries		NEWCOM ASST	1.00
1					2. Classified Calaries Total	2205 Classsuppt Salaries Total		
1. Certificated Salaries 100 Figurations 1				7916 CoINEW Crant CDSS Total	2 - Classified Salaries Total			
1 - Certificated Salaries 100 Facebers					1 Cortificated Salaries	1205 Pupilsuppt Salaries	SUC MIDKE	
1583 Educificroc cots Total 1 - Certificated Salaries 1 - Certificate Salaries 1 -				9203 Salesiorce.org	1 - Certificated Salaries		SOC WINKIN	0.50
1					1 - Certificated Salaries Total	1200 r aphoappt datained rotal		0.50
1- Certificated Salaries 1- Certificated Sal				9283 Salesforce.org Total				0.50
1- Certificated Salaries Total 2- Classified Salaries Total 2- Classified Salaries Total 2- Classified Salaries Total 3- 2-					1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P	4.00
1 - Certificated Salaries 1 - Certificated Salaries 205 Classapped Salaries 205 Classapp							TCHR STIP	1.00
1								5.00
1 - Certificated Salaries Total 1 - Certificated Salaries 200 Classouph Salaries 200 Cla							COUNSELOR	0.50
2 - Classified Salaries 220G Classosupt Salari						1205 Pupilsuppt Salaries Total		0.50
220 Classified Salaries Total 9314 Measure N Total 9314 Measure G, Parcel Tax 1031 Macause R Total 1214 ESSER III Learning Lose 1030 Measure H Total 1214 ESSER III Learning Lose 1030 Measure H Total 1214 ESSER III Learning Lose 1030 Measure H Total 1234 Measure H Total 1235 Measure M Total 1245 ESSER III Learning Lose 1030 Measure H Total 1256 ESSER III Learning Lose 1030 Measure H Total 1256 ESSER III Learning Lose 1030 Measure H Total 1256 ESSER III Learning Lose 1030 Measure H Total 1256 Esser III Learning Lose 1030 Measure H Total 1256 Esser III Learning Lose 1030 Measure H Total 1256 Esser III Learning Lose 1030 Measure H Total 1256 Esser III Learning Lose 1030 Measure H Total 1256 Esser III Learning Lose 1256 Esser III Learni						0005.01	00 001 0040	
100 100					2 - Classified Salaries		SP COL&CAR	
9334 Measure R. Parcel Tax 9344 Measure C. Parcel Tax 9354 Measure C. Parcel Tax 9354 Measure C. Parcel Tax 9354 Measure C. Parcel Tax 104 9354 Measure C. Parcel Tax Total 9355 Measure H. Cartificated Salaries Total 11. Certificated Salaries Total 12. Certificated Salaries Total 13. Certificated Salaries Total 14. Certificated Salaries Total 15. Certificated Salaries Total 16. Certificated Salaries Total 17. Certificated Salaries Total 18. Certificated Salaries Total 18. Certificated Salaries Total 19. Sealaries Salaries Total 19. Certificated Salaries Total 19. Sealaries Salaries Total 19. Certificated Salaries Total 19. Sealaries Salaries Total 19. Seal					2 Classified Salaries Total	2205 Classsuppt Salaries Total		
9334 Measure G, Percel Tax 2 - Classified Salaries 2 - Classified Salaries 2 - Classified Salaries 3 - Certificated Salaries 3 - Certificated Salaries 3 - Certificated Salaries 1 - Certificated Salaries 2 - Classified Salaries 3 - Certificated Salaries 3 - C				9333 Measure N Total	2 - Classilleu Salaries Total			6.50
2 - Classified Salaries Total 2 - Classified Salaries Total 1 - Certificated Salaries Total 1 - Certificated Salaries 1 - Certificat					2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	1.00
2 Classified Salaries 105 Teachers Salaries 10				oco i mododio o, i diooi i da	2 Glassifica Galaries		2.5.0 20	1.00
1 - Certificated Salaries 105 Teachers Salaries					2 - Classified Salaries Total			1.00
1. Certificated Salaries Total 2. Classified Salaries Total 1. Certificated Salaries Total 2. Classified Salaries				9334 Measure G, Parcel Tax Total				1.00
1 - Certificated Salaries Total 1 - Certificated Salaries 1 - Certificated Salar				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	3.00
3214 ESSERII Il Learning Loss Total 9339 Measure H 1- Certificated Salaries 1105 Teachers Salaries Total 1105 Teachers Salaries Total 1205 Persisting Management 100 Teachers Salaries 100 Teachers Sal						1105 Teachers Salaries Total		3.00
9339 Measure H 9339 Measure H 1- Certificated Salaries 1016 Teachers Salaries Total 105 Teachers Salaries Total 105 Pupilsupri Salaries 105 Pupilsupri Salaries Total 105 Pupilsupri Salaries 105 Pupilsupri Salaries Total 105 Pupilsupri Salaries 105 Pupilsupri					1 - Certificated Salaries Total			3.00
TORR STIP								3.00
1. Certificated Salaries Total 1/205 Publisus/Salaries Total 1/205 Classingtos Salaries Total 2/205 Classingtos Salaries Total 2/205 Classingtos Salaries Total 2/205 Classingtos Salaries Total 1/205 Publisus/Salaries Total 2/205 Classingtos Salaries Total 1/205 Publisus/Salaries Total 2/205 Classingtos Salaries Total 1/205 Publisus/Salaries Total 1/205 Publisus/				9339 Measure H	1 - Certificated Salaries	1105 Teachers Salaries		0.00
1 - Certificated Salaries Total 2 - Classified Salaries Total 3 - Certificated Salaries Total 1 - Certificated S						1105 Tanahara Calarina Tatal	TCHR STIP	
1. Certificated Salaries Total 2. Classified Salaries Tota							COLINGELOR	
1-Certificated Salaries Total 2-Classified Salaries 2205 Classsuppt Salaries SP COL&CAR 0.00							COUNSELOR	0.00
2 - Classified Salaries					1 - Certificated Salaries Total	1200 i apiloappi dalailoo i dal		0.00
2- Classified Salaries Total 2- Classified Salaries Total 300 Measure H Total 300 Femont High School Total 300 MeClymonds High School Total 300						2205 Classsuppt Salaries	SP COL&CAR	0.00
9339 Measure H Total 302 Fremont High School Total 302 Fremont High School Total 302 Fremont High School Total 303 McClymonds High School Total 303 Supv. Admin. Instr. Coaches Sail Total 305 Supv. Admin. Instr. C								0.00
Restricted Total 302 Fremont High School Total 303 McClymonds High School Total 303 McClymonds High Scho Unrestricted 0000 General Purpose-unrestricted 1 - Certificated Salaries 1105 Teachers Salaries TCHR 11M 12P 9.7 1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal 1016 COMP HS 1.0 1.					2 - Classified Salaries Total			0.00
1078 303 McClymonds High School Total 303 McClymonds High School Total 303 McClymonds High School Total 1 - Certificated Salaries 1105 Teachers Salaries 1105				9339 Measure H Total				0.00
303 McClymonds High Sch								32.05
1. Certificated Salaries 1. Certificated Sal								107.80
1- Certificated Salaries Total 1- Certificated Salaries Total 1- Certificated Salaries Total 1- Certificated Salaries Total 2- Classified Salarie		303 McClymonds High Scho Unres	stricted	0000 General Purpose-unrestricted	1 - Certificated Salaries		TCHR 11M 12P	
1 - Certificated Salaries Total 2 - Classified Salaries 2205 Classsuppt Salaries ATTEND SP 0.5							DID COMP HS	
1 - Certificated Salaries 1 - Certificated Salaries 2205 Classsuppt Salaries ATTEND SP 0.5							DIT COMP 113	1.00
2 - Classified Salaries 2205 Classsuppt Salaries ATTEND SP 0.5 2205 Classsuppt Salaries ADMN ASST3 1.0 2405 Clerical Salaries ADMN ASST3 1.0 3EC HIGH 0.5 3EC HIGH 0.					1 - Certificated Salaries Total	1000 Oupv, Aumin, man Ocaches Car Total		10.70
2405 Clerical Salaries						2205 Classsuppt Salaries	ATTEND SP	0.50
SEC HIGH 0.5 0.5 0.000						2205 Classsuppt Salaries Total		0.50
2- Classified Salaries Total						2405 Clerical Salaries		1.00
2 - Classified Salaries Total							SEC HIGH	0.50
1 - Certificated Salaries 1105 Teachers 1105 Te						2405 Clerical Salaries Total		1.50
1 - Certificated Salaries 1105 Teachers Salaries 1105 Teacher On Spec Assin School 1105 Teachers Salaries 1105 Teachers 1105 Te				0000 Gaparal Burnoss uprostricted Tatal	z - Ciassified Salaries Total			2.00 12.70
1105 Teacher Salaries Total 1119 Teacher On Spec Assin School TSA CLA 12M 1.0 1119 Teacher On Spec Assin School TSA CLA 12M 1.0 1119 Teacher On Spec Assin School Total 1.119 Teacher Salaries 2.205 Classsuppt Salaries SP BEHAVIOR 0.0					1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P	0.10
1. Certificated Salaries Total 0002 Unrestricted Supplemental Total 0004 Central Concentration 1. Certificated Salaries Total 2. Classified Salaries Total 2. Classified Salaries 3. CLA 12M 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0				5552 Officationed Supplemental	i - Oci illicateu Galalles		TOTAL TIME IZE	0.10
1.19 Teacher On Spec Assin School Total 1.0 1.1 1.0 1.1 1.0 1.1 1.0 1.1 1.							TSA CLA 12M	1.00
1 - Certificated Salaries Total 2 - Classified Salaries 2205 Classsuppt Salaries SP BEHAVIOR 0.0 2 - Classified Salaries Total 2205 Classsuppt Salaries Total 0.0 2 - Classified Salaries Total 0.0 3 - Certificated Salaries Total 1.10 4 - Certificated Salaries 1.10 5 - Certificated Salaries 1.10 6 - Certificated Salaries 1.10 7 - Certificated Salaries 1.10 1 -								1.00
2205 Classsuppt Salaries Total 0.0 2 - Classified Salaries Total 2 - Classified Salaries Total 0.0 0002 Unrestricted Supplemental Total 0004 Central Concentration 1 - Certificated Salaries 1105 Teachers Salaries FCL MAN DEV 1.0 TCHR 11M 12P 1.1 1105 Teachers Salaries Total 2.1 1 - Certificated Salaries Total 2.1 2 - Classified Salaries Total 2.05 Classsuppt Salaries CULTU KEEPER 2.0 SB CULT/CLI 1.0								1.10
2 - Classified Salaries Total 2 - Classified Salaries Total 0.00 0002 Unrestricted Supplemental Total 1 - Certificated Salaries 1105 Teachers Salaries FCL MAN DEV 1.0 1005 Teachers Salaries Total 1105 Teachers Salaries Total 2.1 1 - Certificated Salaries Total 2.1 2 - Classified Salaries 2205 Classsuppt Salaries CULTU KEEPER 2.0 SB CULT/CLI 1.0					2 - Classified Salaries		SP BEHAVIOR	0.05
1.1						2205 Classsuppt Salaries Total		0.05
0004 Central Concentration 1 - Certificated Salaries 1105 Teachers Salaries FCL MAN DEV TCHR 11M 12P 1.0 1 - Certificated Salaries Total 1 - Certificated Salaries Total 2.1 2 - Classified Salaries 2205 Classsuppt Salaries CULTU KEEPER 2.0 SB CULT/CLI 1.0				0000 Unweathiated Complemental Table	2 - Classified Salaries Total			0.05
TCHR 11M 12P 1.1 1105 Teachers Salaries Total 2.1 1 - Certificated Salaries Total 2.1 2 - Classified Salaries 2205 Classsuppt Salaries CULTU KEEPER 2.0 SB CULT/CLI 1.0					1 Cortificated Salarias	1105 Teachers Salarias	ECL MAN DEV	1.15
1105 Teachers Salaries Total 2.1 2.1 1 2.1				0004 Central Concentration	i - Gertinicated Salaries	TIUD TEACHETS GAIAITES		1.00
1 - Certificated Salaries Total2.12 - Classified Salaries2205 Classsuppt SalariesCULTU KEEPER2.0SB CULT/CLI1.0						1105 Teachers Salaries Total	TOTAL TIME IZE	2.10
2 - Classified Salaries2205 Classsuppt SalariesCULTU KEEPER2.0SB CULT/CLI1.0					1 - Certificated Salaries Total			2.10
SB CULT/CLI 1.0						2205 Classsuppt Salaries	CULTU KEEPER	2.00
2205 Classsuppt Salaries Total 3.0								1.00
						2205 Classsuppt Salaries Total		3.00

Sum of FTE Auth Accum Fund	Site Type	Site Code Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	High School	303 McClymonds High Scho Unrestricted	0004 Central Concentration	2 - Classified Salaries	2405 Clerical Salaries	OUT CONSULT	1.00
				2 Classified Salaries Total	2405 Clerical Salaries Total		1.00
			0004 Central Concentration Total	2 - Classified Salaries Total			4.00 6.10
			0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	0.60 0.60
				1 - Certificated Salaries Total			0.60
				2 - Classified Salaries	2205 Classsuppt Salaries	SP COL&CAR	1.00
				2 - Classified Salaries Total	2205 Classsuppt Salaries Total		1.00 1.00
			0005 Central Supplemental Total	2 - Classified Salaries Total			1.60
			0006 S&C Carryover	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P	2.00
					1105 Teachers Salaries Total		2.00
					1119 Teacher On Spec Assin School	TSA 11M 12P	0.60 0.60
					1119 Teacher On Spec Assin School Total 1305 Supv, Admin, Instr Coaches Sal	AP HIGH	1.00
					1305 Supv, Admin, Instr Coaches Sal Total	/	1.00
				1 - Certificated Salaries Total			3.60
		Householder d Total	0006 S&C Carryover Total				3.60
		Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	2 - Classified Salaries	2205 Classsuppt Salaries	SP BEHAVIOR	25.15 0.60
		Restricted	COTO TILLO I BUSIO GIUIN EOW INCOMO	2 - Glassified Galaries	2205 Classsuppt Salaries Total	OF BEHAVIOR	0.60
				2 - Classified Salaries Total			0.60
			3010 Title I-Basic Grant Low Income Total		1205 Pupilsuppt Salaries		0.60
			3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	COUNSELOR	0.40 0.40	
				1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		0.40
				2 - Classified Salaries	2205 Classsuppt Salaries	SP BEHAVIOR	0.35
					2205 Classsuppt Salaries Total		0.35
			0400 F00A . O O + 8 l T-t-l	2 - Classified Salaries Total			0.35
		3182 ESSA: Comp Support & Improvmt Total 6332 CCSPP Implementation Grant	2 - Classified Salaries	2305 Supv&adm Salaries	PM COMMU SCH	0.75 1.00	
		3002 GGGT Implementation Grant	2 Glassifica Galaries	2305 Supv&adm Salaries Total	T IN COMMO COTT	1.00	
				2 - Classified Salaries Total	·		1.00
			6332 CCSPP Implementation Grant Total		4405 T	TOUR 4414 400	1.00
			6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P TCHR RSP	3.50 1.00
					1105 Teachers Salaries Total	TOTILCTO	4.50
					1119 Teacher On Spec Assin School	TCHR 11M 12P	0.50
					1119 Teacher On Spec Assin School Total		0.50
				1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	ISS	5.00 0.80
				2 - Glassified Galaries	2 100 mataldes dalanes	PARA EDUCAT	3.20
					2105 Instraides Salaries Total		4.00
			0500 0	2 - Classified Salaries Total			4.00
			6500 Special Education Total 9011 Donations	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P	9.00 1.00
			CC. I Dolladollo	Continuated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	. OTHER TWO IZE	1.00
				1 - Certificated Salaries Total			1.00
			9011 Donations Total	4. Constituents of Colonies	1405 Tanahara Calaria	TOUR 4414 400	1.00
			9333 Measure N	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR 11M 12P	1.55 1.55
				1 - Certificated Salaries Total	1100 Todolloro Calarico Total		1.55
				2 - Classified Salaries	2305 Supv&adm Salaries	COOD CLASS	0.25
					2305 Supv&adm Salaries Total		0.25
			9333 Measure N Total	2 - Classified Salaries Total			0.25 1.80
			9334 Measure G, Parcel Tax	1 - Certificated Salaries	1105 Teachers Salaries	TSA 11M 12P	0.40
					1105 Teachers Salaries Total		0.40
				1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries	COOD CLASS	0.40 0.50
				_ Oldoniod Galaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	3002 JLA00	0.50
				2 - Classified Salaries Total	·		0.50
			9334 Measure G, Parcel Tax Total		4405.7	TOUR 07:5	0.90
			3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	1.00
				1 - Certificated Salaries Total	TIOD TEACHERS SAIdHES TOTAL		1.00 1.00
			3214 ESSER III Learning Loss Total	- Communication of the contract of the contrac			1.00
		9339 Measure H	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P	0.00	

	m	20.00					
· ·	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class
eneral Fund	High School	303 McClymonds High School	Restricted	9339 Measure H	1 - Certificated Salaries 1 - Certificated Salaries Total	1105 Teachers Salaries Total	
					2 - Classified Salaries	2305 Supv&adm Salaries	COOD CLASS
						2305 Supv&adm Salaries Total	
					2 - Classified Salaries Total		
			Destricted Tetal	9339 Measure H Total			
		303 McClymonds High School	Restricted Total				
		304 Oakland High School	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P
		3		,			TCHR DEPT HD
							TCHR STR ENG
						1105 Teachers Salaries Total	TOUR OTR ENO
						1119 Teacher On Spec Assin School	TCHR STR ENG TSA CLA 11M
						1119 Teacher On Spec Assin School Total	TOA CLA TIM
						1305 Supv, Admin, Instr Coaches Sal	AP HIGH
							DIR COMP HS
						1305 Supv, Admin, Instr Coaches Sal Total	
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP
					2 - Classified Salaries	2203 Classsuppt Salaries	ATTEND SP BI
							PE ATTEND
						2205 Classsuppt Salaries Total	
						2405 Clerical Salaries	ADMN ASST 2
							ADMNASST124 ADMNAST1B24
						2405 Clerical Salaries Total	ADIVINAST 1624
					2 - Classified Salaries Total	2 100 Clothoar Galaries Total	
				0000 General Purpose-unrestricted Total			
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P
							TCHR STR ENG
				1105 Teachers Salaries Total	TSA CLA 11M		
				1 - Certificated Salaries Total	1100 Teachers Salaries Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	LIFEGUARD
							PE ATTEND
						0005.01	SP COL&CAR
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total	
				0002 Unrestricted Supplemental Total	2 - Classified Salaries Total		
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG
						1105 Teachers Salaries Total	
						1205 Pupilsuppt Salaries	SOC WRKR
						1205 Pupilsuppt Salaries Total 1305 Supv, Admin, Instr Coaches Sal	AP HIGH
						1305 Supv, Admin, Instr Coaches Sal Total	AF HIGH
					1 - Certificated Salaries Total	······································	
					2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER
						2205 Classsuppt Salaries Total	CASE MODOS
						2405 Clerical Salaries 2405 Clerical Salaries Total	CASE MGR20
					2 - Classified Salaries Total	2-700 Sicrical Galaries Total	
				0004 Central Concentration Total			
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR
					1 Cartificated Salarica Tatal	1205 Pupilsuppt Salaries Total	
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	SP COL&CAR
					2 010001100 00101100	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	SI SOLGOAIT
					2 - Classified Salaries Total	••	
				0005 Central Supplemental Total			
			Unrestricted Total	2010 Title I Desig Count I am In a sur	4 Contidionts of Colombia	1105 Tanahara Coloria	TOUR REPTUS
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR DEPT HD TCHR STR ENG
							TSA CLA 11M
						1105 Teachers Salaries Total	ISA OLA I IIVI
			301		1 - Certificated Salaries Total		
				3010 Title I-Basic Grant Low Income Total 3310 Se-idea Basic Grant Pl94-142	1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	ISS

Sum of FTE Auth Acci	um							
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	High School	304 Oakland High School	Restricted	3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries Total		2.40
				0040 0 11	2 - Classified Salaries Total			2.40
				3310 Se-idea Basic Grant Pl94-142 Total	2 - Classified Salaries	2405 Clerical Salaries	ADMNAST1B24	2.40 0.15
				6385 Riverside Commuity College	2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	ADIVINAS I IB24	0.15
					2 - Classified Salaries Total	2403 Olerical Galaries Total		0.15
				6385 Riverside Commuity College Total	2 0.00000 00.000 . 0.0			0.15
				6388 K12 Strong Workforce Grant	2 - Classified Salaries	2205 Classsuppt Salaries	SP PATH TRAN	0.20
						2205 Classsuppt Salaries Total		0.20
				COOR IVAN Other was Marel factor - Octob Tabel	2 - Classified Salaries Total			0.20
				6388 K12 Strong Workforce Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	0.20 5.00
				0500 Special Education	i - Certificated Salaries	1100 Teachers Salaries	TCHR SDC NON	5.00
							TCHR SDC SEV	3.00
						1105 Teachers Salaries Total		13.00
					1 - Certificated Salaries Total			13.00
					2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	9.60
					O Olassified Osladas Tatal	2105 Instraides Salaries Total		9.60
				6500 Special Education Total	2 - Classified Salaries Total			9.60 22.60
				7220 Partnership Academy Program	2 - Classified Salaries	2405 Clerical Salaries	ADMNAST1B24	0.15
				1220 r aranoromp / todaomy 1 rogram	2 Glassifica Galaries	2405 Clerical Salaries Total	7.5.1	0.15
					2 - Classified Salaries Total			0.15
				7220 Partnership Academy Program Total				0.15
				9019 Cross-Age Mentoring Program	2 - Classified Salaries	2405 Clerical Salaries	CASE MGR24	1.00
					O Olassified Osladas Tatal	2405 Clerical Salaries Total		1.00
				9019 Cross-Age Mentoring Program Total	2 - Classified Salaries Total			1.00 1.00
				9225 Kaiser Health&wellness W/ebcf	1 - Certificated Salaries	1105 Teachers Salaries	FCL MAN DEV	0.50
				ozzo Maiosi Fisalitianomioso Wyszo.		1105 Teachers Salaries Total	. 02 221	0.50
					1 - Certificated Salaries Total			0.50
				9225 Kaiser Health&wellness W/ebcf Total				0.50
				9283 Salesforce.org	1 - Certificated Salaries	1205 Pupilsuppt Salaries	SOC WRKR	0.50
						1205 Pupilsuppt Salaries Total		0.50
				9283 Salesforce.org Total	1 - Certificated Salaries Total			0.50 0.50
				9333 Measure N	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	1.00
				3333 Measure 14	1 - Gertinicated Galaries	1100 Teachers Galaries	TSA CLA 11M	0.70
						1105 Teachers Salaries Total		1.70
						1119 Teacher On Spec Assin School	TSA CLA 11M	0.50
						1119 Teacher On Spec Assin School Total		0.50
						1205 Pupilsuppt Salaries	COUNSELOR	1.50
						1205 Pupilsuppt Salaries Total	ADJUCH	1.50
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	AP HIGH	1.00 1.00
					1 - Certificated Salaries Total	1000 dupy, Admin, mod doddies dai Total		4.70
					2 - Classified Salaries	2205 Classsuppt Salaries	SITE LIA WRK	1.00
						2205 Classsuppt Salaries Total		1.00
						2305 Supv&adm Salaries	C&C PATH CCH	0.50
						2305 Supv&adm Salaries Total	ADAMIA OT 1001	0.50
						2405 Clerical Salaries	ADMNAST1B24 CASE MGR20	0.40 1.80
							CASE MGR24	1.00
						2405 Clerical Salaries Total	0,102 1110112	3.20
					2 - Classified Salaries Total			4.70
				9333 Measure N Total				9.40
				9334 Measure G, Parcel Tax	2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	1.00
					0.01	2205 Classsuppt Salaries Total		1.00
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total			1.00 1.00
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	3.00
				OZ 14 LOOLIY III LOGITHING LOSS	. Certificated Galaries	1105 Teachers Salaries 1105 Teachers Salaries Total	13111(3111	3.00
					1 - Certificated Salaries Total			3.00
				3214 ESSER III Learning Loss Total				3.00
				9339 Measure H	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	0.00
							TSA CLA 11M	0.00
						1105 Teachers Salaries Total	TOA OLA 4411	0.00
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 11M	0.00 0.00
						1119 Teacher On Spec Assin School Total		0.00

Sum of FTE Auth Accum		Sito Codo Bassino	o Type	Posource Code	Classification	Object Code	Joh Class	Total
Fund 01 General Fund	Site Type High School	Site Code Resource 304 Oakland High School Restrice		Resource Code 9339 Measure H	Classification 1 - Certificated Salaries	Object Code 1205 Pupilsuppt Salaries	Job Class COUNSELOR	Total 0.00
or General Fund	High School	304 Oakianu nigii School Restric	cteu	9339 Measure H	i - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	0.00
						1305 Supv, Admin, Instr Coaches Sal	AP HIGH	0.00
						1305 Supv, Admin, Instr Coaches Sal Total		0.00
					1 - Certificated Salaries Total	• • • •		0.00
					2 - Classified Salaries	2205 Classsuppt Salaries	SITE LIA WRK	0.00
						2205 Classsuppt Salaries Total		0.00
						2305 Supv&adm Salaries	C&C PATH CCH	0.00
						2305 Supv&adm Salaries Total		0.00
						2405 Clerical Salaries	CASE MGR20	0.00
						0405 Olaria al Calaria a Tatal	CASE MGR24	0.00
					2. Classified Salaries Total	2405 Clerical Salaries Total		0.00
				9339 Measure H Total	2 - Classified Salaries Total			0.00
		Restricte	ed Total	9339 Weasure H Total				44.90
		304 Oakland High School Total	eu i otai					137.00
		305 Oakland Tech High Sch Unrest	tricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P	1.00
		ooo canana roon riigir co.		cooc Conorai i aipees aimeenistea	. Johnnoutou Julianos	1100 10001010 00101100	TCHR DEPT HD	7.80
							TCHR STR ENG	58.40
						1105 Teachers Salaries Total		67.20
						1305 Supv, Admin, Instr Coaches Sal	AP HIGH	4.00
							DIR COMP HS	1.00
						1305 Supv, Admin, Instr Coaches Sal Total		5.00
					1 - Certificated Salaries Total			72.20
					2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	2.00
						2205 Classsuppt Salaries Total		2.00
						2405 Clerical Salaries	ADMNASST124	1.00
						0405.01 : 1.0.1 :	ADMNASST2BI	0.60
					0 Olasakia d Oaladaa Takal	2405 Clerical Salaries Total		1.60
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			3.60 75.80
				0000 General Furpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	6.05
				0002 Officstricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TOTIK STIK LING	6.05
						1119 Teacher On Spec Assin School	TSA CLA 11M	1.25
						1119 Teacher On Spec Assin School Total	TOTOLITTIM	1.25
					1 - Certificated Salaries Total			7.30
			0002 Unrestricted Supplemental Total 0004 Central Concentration				7.30	
				1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	2.90	
						1105 Teachers Salaries Total		2.90
						1119 Teacher On Spec Assin School	TSA CLA 11M	0.75
						1119 Teacher On Spec Assin School Total		0.75
					1 - Certificated Salaries Total			3.65
					2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER	4.00
							SB CULT/CLI	1.00
						2205 Classsuppt Salaries Total	DM COMMUSCU	5.00
						2305 Supv&adm Salaries	PM COMMU SCH	
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		1.00 6.0 0
				0004 Central Concentration Total	- Glassified Galaties (Glaf			9.65
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	4.00
				ooo oonta ooppionona	T Gordinated Galaries	1205 Pupilsuppt Salaries Total	OOOHOLLON	4.00
					1 - Certificated Salaries Total	1200 i apiloappi odialioo iotal		4.00
				0005 Central Supplemental Total				4.00
		Unrestric	cted Total	• •				96.75
		Restric	cted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR DEPT HD	0.20
							TCHR STR ENG	1.40
						1105 Teachers Salaries Total		1.60
						1119 Teacher On Spec Assin School	TSA CLA 11M	0.75
						1119 Teacher On Spec Assin School Total		0.75
				0040 TW 1 B 1 O 11 1 1 5 1 1	1 - Certificated Salaries Total			2.35
				3010 Title I-Basic Grant Low Income Total		04051 4 11 0 4 1	DADA EDUO: =	2.35
				3213 ESSER III	2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	0.80
					0.011610-1 7.1	2105 Instraides Salaries Total		0.80
				2212 ESSED III Total	2 - Classified Salaries Total			0.80
				3213 ESSER III Total	2. Classified Calada	2105 Instraidos Salarias	100	0.80
				3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS DADA EDUCAT	8.80
						2105 Instraides Salaries Total	PARA EDUCAT	1.60 10.40
					2 - Classified Salaries Total	2 100 mondiues odianes Total		10.40
					4 - Glassilleu Salaries Total			10.40

Sum of FTE Auth Accum	Site Type	Site Code R	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
Fund 01 General Fund	High School	305 Oakland Tech High Schol R		3310 Se-idea Basic Grant Pl94-142 Total	Ciassilication	Object Code	JUD CIASS	10tai
				6385 Riverside Commuity College	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	0
						1105 Teachers Salaries Total		0
				6385 Riverside Commuity College Total	1 - Certificated Salaries Total			0 0
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	4
				coop openia. Zaucanon	. Commonica Caramos	Troc reasilere datamen	TCHR SDC NON	7
							TCHR SDC SEV	5
						1105 Teachers Salaries Total		16
					1 - Certificated Salaries Total	04051 4 11 0 4 1	14 0050	16
					2 - Classified Salaries	2105 Instraides Salaries	IA SPED ISS	0
							PARA EDUCAT	5
						2105 Instraides Salaries Total	. ,	7
					2 - Classified Salaries Total			7
				6500 Special Education Total				23
				7220 Partnership Academy Program	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	0
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		0 0
				7220 Partnership Academy Program Total	1 - Certificated Salaries Total			0
				9225 Kaiser Health&wellness W/ebcf	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	0
						1105 Teachers Salaries Total		0
					1 - Certificated Salaries Total			0
				9225 Kaiser Health&wellness W/ebcf Total	4. Contificated Colories	1105 Tanahara Caladia	TOUR OTR THE	0
				9333 Measure N	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	6 6
						1119 Teacher On Spec Assin School	TSA CLA 11M	0
						1119 Teacher On Spec Assin School Total		0
						1205 Pupilsuppt Salaries	COUNSELOR	1
						1205 Pupilsuppt Salaries Total		1
						1305 Supv, Admin, Instr Coaches Sal	AP HIGH	1
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total		1 9
					2 - Classified Salaries	2205 Classsuppt Salaries	SITE LIA WRK	1
					2 0.00000 00.000		SP COL&CAR	1
						2205 Classsuppt Salaries Total		2
						2305 Supv&adm Salaries	C&C PATH CCH	0
						2305 Supv&adm Salaries Total	ADMANACOTORI	0
						2405 Clerical Salaries 2405 Clerical Salaries Total	ADMNASST2BI	0
					2 - Classified Salaries Total	2403 Ciericai Galaries Total		2
				9333 Measure N Total				11
				9334 Measure G, Parcel Tax	2 - Classified Salaries	2205 Classsuppt Salaries	LIBRARY TECH	1
						2205 Classsuppt Salaries Total		1
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total			1
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	FCL MAN DEV	1
				0214 EOOEIX III Eouiriing Eooo	1 - Gertificated Galaries	1100 Todolloro Galarico	TCHR STIP	3
						1105 Teachers Salaries Total		3
					1 - Certificated Salaries Total			3
				3214 ESSER III Learning Loss Total	4. Contificated Colonia	1105 Tanahara Calarina	TOUR OTR ENG	3
				9339 Measure H	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	0
						1119 Teacher On Spec Assin School	TSA CLA 11M	0
						1119 Teacher On Spec Assin School Total		0
						1205 Pupilsuppt Salaries	COUNSELOR	0
						1205 Pupilsuppt Salaries Total		0
						1305 Supv, Admin, Instr Coaches Sal	AP HIGH	0
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total		0 0
					2 - Classified Salaries	2205 Classsuppt Salaries	SITE LIA WRK	0
							SP COL&CAR	0
						2205 Classsuppt Salaries Total		0
						2305 Supv&adm Salaries	C&C PATH CCH	0
						2305 Supv&adm Salaries Total	ADMANACOTOR:	0
						2405 Clerical Salaries	ADMNASST2BI	0
					2 - Classified Salaries Total	2405 Clerical Salaries Total		0 0
							U	

n of FTE Auth Accur		014- 0-4	D	December Onde	01151	Object Octo	1-1-01-	
d General Fund	Site Type High School	Site Code 305 Oakland Tech High Sch	Resource Type	Resource Code	Classification	Object Code	Job Class	To
	3	305 Oakland Tech High Sch						1
		306 Skyline High School	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR 11M 12P	
							TCHR DEPT HD	
						1105 Teachers Salaries Total	TCHR STR ENG	
						1119 Teacher On Spec Assin School	TSA CLA 12M	
						1119 Teacher On Spec Assin School Total		
						1305 Supv, Admin, Instr Coaches Sal	AP HIGH	
							DIR COMP HS	
					4 Contificated Salavica Tatal	1305 Supv, Admin, Instr Coaches Sal Total		
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	
					2 - Glassified Galaries	2200 Glasssuppt Galaries	ATTEND SP BI	
						2205 Classsuppt Salaries Total		
						2405 Clerical Salaries	ADMN ASST 2	
							ADMNASST2BI	
						0405 Ological Octobra Tatal	ADMNASST3B	
					2 - Classified Salaries Total	2405 Clerical Salaries Total		
				0000 General Purpose-unrestricted Total	- Classified Salaties (Ctal			
				0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries	TCHR DEPT HD	
							TCHR STR ENG	
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total	0405.01 : 4.0.4 :	ADAMAAAATADI	
					2 - Classified Salaries	2405 Clerical Salaries	ADMNASST2BI CASE MGR24	
						2405 Clerical Salaries Total	CASE MGN24	
					2 - Classified Salaries Total			
				0002 Unrestricted Supplemental Total				
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
					1105 Teachers Salaries Total	TO A OL A 40M		
					1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M		
					1205 Pupilsuppt Salaries	SOC WRKR		
					1205 Pupilsuppt Salaries Total			
					1305 Supv, Admin, Instr Coaches Sal	AP HIGH		
						1305 Supv, Admin, Instr Coaches Sal Total		
					1 - Certificated Salaries Total	2205 Classsuppt Salaries	CULTU KEEPER	
					2 - Classified Salaries	2203 Classsuppt Salaries	SB CULT/CLI	
						2205 Classsuppt Salaries Total	05 002.702.	
						2305 Supv&adm Salaries	PM COMMU SCH	1
						2305 Supv&adm Salaries Total		
						2405 Clerical Salaries	CASE MGR24	
					2 - Classified Salaries Total	2405 Clerical Salaries Total		
				0004 Central Concentration Total	2 - Glassified Galaries Total			
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	
						1205 Pupilsuppt Salaries Total		
				0005.0 4 40 4 4 4 7 4 4	1 - Certificated Salaries Total			
			Unrectricted Total	0005 Central Supplemental Total				
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
			Restricted	OUTO THIS I BUSIC CIVIL EOW INCOME	T Gertinoatea Galaries	1105 Teachers Salaries Total	TOTIKOTKENO	
						1119 Teacher On Spec Assin School	TSA CLA 12M	
						1119 Teacher On Spec Assin School Total		
						1205 Pupilsuppt Salaries	SOC WRKR	
					1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		
					2 - Classified Salaries	2405 Clerical Salaries	CASE MGR24	
						2405 Clerical Salaries Total		
					2 - Classified Salaries Total			
				3010 Title I-Basic Grant Low Income Total				
				3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				3310 Se-idea Basic Grant Pl94-142 Total	- Classified Salaties (Ctal			
				6385 Riverside Commuity College	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	

ınd								
	Site Type		Resource Type	Resource Code	Classification	Object Code	Job Class	Tota
General Fund	High School	306 Skyline High School R	Restricted	6385 Riverside Commuity College	1 - Certificated Salaries 1 - Certificated Salaries Total	1105 Teachers Salaries Total		
				6385 Riverside Commuity College Total 6386 Green Calif. Partnership Acad	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
				6306 Crean Calif Dartmarakin Acad Tatal	1 - Certificated Salaries Total	1105 Teachers Salaries Total		
				6386 Green Calif. Partnership Acad Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR HEAR IM TCHR RSP TCHR SDC NON TCHR SDC SEV	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total	TOTIK ODO OLV	
					2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	PARA EDUCAT	
				6500 Special Education Total	2 - Classified Salaries Total	2 100 monardos carantes Forar		:
				9333 Measure N	1 - Certificated Salaries	1105 Teachers Salaries	TCHR DEPT HD TCHR STR ENG	2
						1105 Teachers Salaries Total 1205 Pupilsuppt Salaries	COUNSELOR	
					1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	C&C PATH CCH	
						2405 Clerical Salaries	ADMNASST2BI ADMNASST3B CASE MGR24	
					2 - Classified Salaries Total	2405 Clerical Salaries Total	0/102 m.0/12 i	
				9333 Measure N Total				
				9334 Measure G, Parcel Tax	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH	
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total			
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total 1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TCHR STIP TSA CLA 10M	
				3214 ESSER III Learning Loss Total	1 - Certificated Salaries Total	1113 Teacher Off Spec Assirt School Total		
				9339 Measure H	1 - Certificated Salaries	1105 Teachers Salaries	TCHR DEPT HD TCHR STR ENG	
						1105 Teachers Salaries Total 1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	
					1 - Certificated Salaries Total 2 - Classified Salaries	2405 Clerical Salaries	ADMNASST3B	
					2 - Classified Salaries Total	2405 Clerical Salaries Total	CASE MGR24	
		R	Restricted Total	9339 Measure H Total	2 - Glassilleu Salaries Total			
		306 Skyline High School Total 309 Ralph J. Bunche Acade		0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	1
						1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal	PRIN HS SM	
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total	ATTEND CD	
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total 2405 Clerical Salaries	ATTEND SP ADMNASST3B	
					2 - Classified Salaries Total	2405 Clerical Salaries Total		
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	
					1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		

Sum of FTE Auth Accu								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	High School	309 Ralph J. Bunche Acade	m Unrestricted	0002 Unrestricted Supplemental 0002 Unrestricted Supplemental Total	2 - Classified Salaries 2 - Classified Salaries Total	2405 Clerical Salaries Total		0.02 0.02 0.05
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	1.15 1.15
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER	1.15 1.00 1.00
				0004 Central Concentration Total	2 - Classified Salaries Total	2205 Classsuppt Salaries Total		1.00
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	2.15 0.80 0.80
				0005 Central Supplemental Total	1 - Certificated Salaries Total			0.80 0.80
			Unrestricted Total Restricted	6332 CCSPP Implementation Grant	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	8.10 0.98 0.98
				6222 CCCPR Implementation Count Tatal	2 - Classified Salaries Total	2303 Supv&aum Salaries Total		0.98
				6332 CCSPP Implementation Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR RSP	0.98 1.00 1.00
				6500 Special Education Total	1 - Certificated Salaries Total			1.00 1.00
				9333 Measure N	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	0.17 0.17
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	C&C PATH CCH	0.17 0.10 0.10
				9333 Measure N Total	2 - Classified Salaries Total	2303 Supv&aum Salanes Total		0.10 0.10 0.27
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	1.00
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	1.00
				3214 ESSER III Learning Loss Total	1 - Certificated Salaries Total			2.00 2.00
				9339 Measure H	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	0.00
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	C&C PATH CCH	0.00 0.00 0.00
				9339 Measure H Total	2 - Classified Salaries Total	2000 Oupvalum Galances Fotal		0.00 0.00
		200 Dalah I Busaha Acada	Restricted Total					4.25 12.35
		309 Ralph J. Bunche Acade 310 Dewey High School	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	3.40 3.40
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN HS SM	1.00 1.00
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	4.40 1.00
						2305 Classsuppt Salaries Total 2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	OFFMGR	1.00 1.00 1.00
				0000 General Purpose-unrestricted Total	2 - Classified Salaries Total			2.00 6.40
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	3.60 3.60
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER	3.60 1.00
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		1.00 1.0 0
				0004 Central Concentration Total 0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	4.60 0.30
				0005 Central Supplemental Total	1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		0.30 0.30 0.30
			Unrestricted Total					11.30
			Restricted	3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	0.20

Sum of FTE Auth Accum			_					
Fund 01 General Fund	Site Type High School	Site Code 310 Dewey High School	Resource Type Restricted	Resource Code 3182 ESSA: Comp Support & Improvmt	Classification 1 - Certificated Salaries	Object Code 1205 Pupilsuppt Salaries Total	Job Class	Total 0.2
or General Fund	rigii School	310 Dewey High School	Restricted	3162 ESSA. Comp support & improvint	Certificated Salaries Certificated Salaries Total Celassified Salaries	2205 Classsuppt Salaries	SP PATH TRAN	0.2 0.1
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		0.1 0. 1
				3182 ESSA: Comp Support & Improvmt Total 6332 CCSPP Implementation Grant	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	0.3 1.0 1.0
					2 - Classified Salaries Total	2303 Supvokaum Salanes Total		1.0
				6332 CCSPP Implementation Grant Total 6388 K12 Strong Workforce Grant	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	SP PATH TRAN	1.0 0.6 0.6
					2 - Classified Salaries Total	2203 Classsuppt Salaries Total		0.6
				6388 K12 Strong Workforce Grant Total 6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	0.6 1.0
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		1.0 1. 0
				6500 Special Education Total 7412 A-G Access/Success Grant	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	1.0 0.5
					1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		0.6 0.6
				7412 A-G Access/Success Grant Total 9333 Measure N	2 - Classified Salaries	2305 Supv&adm Salaries	C&C PATH CCH	0.5 0.1
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		0.1 0. 1
				9333 Measure N Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	0.1 1.0
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		1.0 1. 0
				3214 ESSER III Learning Loss Total 9339 Measure H	2 - Classified Salaries	2305 Supv&adm Salaries	C&C PATH CCH	1.0 0.0
					2 - Classified Salaries Total	2305 Supv&adm Salaries Total		0.0 0. 0
				9339 Measure H Total 9006 Oak Public Ed Fund	2 - Classified Salaries	2205 Classsuppt Salaries	SP PATH TRAN	0.0 0.2 0.2
					2 - Classified Salaries Total	2205 Classsuppt Salaries Total		0
		310 Dewey High School Tota	Restricted Total	9006 Oak Public Ed Fund Total				0. 4. 16.
		330 Independent Study 9-1		0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal	TCHR STR ENG AP HIGH	20. 20. 1.
						1305 Supv, Admin, Instr Coaches Sal Total	PRIN HS SM	1.0 2.0
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries	ATTEND SP	22. 1.
						2205 Classsuppt Salaries Total 2405 Clerical Salaries 2405 Clerical Salaries Total	COM RELAST2B ADMNASST3B	0. 1. 1. 1.
					2 - Classified Salaries Total			2.
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	24. 1. 1.
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 10M	1. 1.
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	COM RELAST2B	2. 0. 0.
					2 - Classified Salaries Total			0.
				0002 Unrestricted Supplemental Total 0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	2. 1. 1.
					1 - Certificated Salaries Total 2 - Classified Salaries	2405 Clerical Salaries 2405 Clerical Salaries Total	CASE MGR20	1. 1. 1.
				0004 Central Concentration Total	2 - Classified Salaries Total	2-00 Olonoai Galaries Total		1.0 2.1

	1							
d	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	То
General Fund	High School	330 Independent Study 9-12	Unrestricted	0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	
					1 - Certificated Salaries Total	1203 Fupilsuppi Salaries Total		
				0005 Central Supplemental Total				
			Unrestricted Total					
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	
						1119 Teacher On Spec Assin School Total	TSA CLA 12M	
					1 - Certificated Salaries Total	1119 Teacher On opec Assir Condo Total		
				3010 Title I-Basic Grant Low Income Total				
				3182 ESSA: Comp Support & Improvmt	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA CLA 10M	
						1119 Teacher On Spec Assin School Total 1205 Pupilsuppt Salaries	COUNSELOR	
						1205 Pupilsuppt Salaries	COUNSELOR	
					1 - Certificated Salaries Total			
				3182 ESSA: Comp Support & Improvmt Total				
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON	
						1105 Teachers Salaries Total	TORK SDC NON	
					1 - Certificated Salaries Total			
					2 - Classified Salaries	2105 Instraides Salaries	ISS	
						2105 Instraides Salaries Total	PARA EDUCAT	
					2 - Classified Salaries Total	2 103 Histratues Salaries Total		
				6500 Special Education Total	2 0.00000 0000 10			
				9332 Measure G1 Parcel Tx	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
					4 Contificated Colonias Tatal	1105 Teachers Salaries Total		
				9332 Measure G1 Parcel Tx Total	1 - Certificated Salaries Total			
				9333 Measure N	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
						1105 Teachers Salaries Total		
					1 - Certificated Salaries Total	0005.01	00 001 0040	
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	SP COL&CAR	
						2305 Supv&adm Salaries	C&C PATH CCH	
						2305 Supv&adm Salaries Total		
				9333 Measure N Total 3214 ESSER III Learning Loss	2 - Classified Salaries Total			
					4 Constituents of Salarian	1105 Tanahara Calarina	TOUR STIR	
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	
						1119 Teacher On Spec Assin School	TSA CLA 10M	
						1119 Teacher On Spec Assin School Total		
					1 - Certificated Salaries Total	0005.0	D14 004 114 11 001 1	
					2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	
					2 - Classified Salaries Total	2000 Oupvocadin Galanes Total		
				3214 ESSER III Learning Loss Total				
				9339 Measure H	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		
					2 - Classified Salaries	2305 Supv&adm Salaries	C&C PATH CCH	
						2305 Supv&adm Salaries Total		
					2 - Classified Salaries Total			
				9339 Measure H Total 7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
				7 700 Leaning Necovery Emergency	2 - Classilleu Saldilles	2105 Instraides Salaries 2105 Instraides Salaries Total	LANL LIT TOT	
					2 - Classified Salaries Total			
				7435 Learning Recovery Emergency Total				
		220 Indopendent Study 0 42	Restricted Total					
		330 Independent Study 9-12 335 LIFE Academy	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries	TCHR SDC NON	
		555 Ell E Acadelly	Jinestricteu	5555 Contrain apose-unestroteu	. · Ooi tillicated Galaties	1100 Teachers Calaires	TCHR STR ENG	
						1105 Teachers Salaries Total		
						1119 Teacher On Spec Assin School	TSA CLA 11M	
						1119 Teacher On Spec Assin School Total 1305 Supv, Admin, Instr Coaches Sal	PRIN HS SM	
						1305 Supv, Admin, Instr Coaches Sal Total	I MIN I IO OIVI	
					4 O	. , , ,		
					1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries		

Sum of FTE Auth Accur Fund	n Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Tota
01 General Fund	High School	335 LIFE Academy	Unrestricted	0000 General Purpose-unrestricted	2 - Classified Salaries	2205 Classsuppt Salaries Total 2405 Clerical Salaries	ADMNASST2BI	100
						2405 Clerical Salaries Total		
				0000 Comment Down and comment of the different	2 - Classified Salaries Total			
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	1
					1 - Certificated Salaries Total	1103 Teachers Salaries Total		
					2 - Classified Salaries	2205 Classsuppt Salaries	COMM ASST	
						2205 Classsuppt Salaries Total		
						2405 Clerical Salaries 2405 Clerical Salaries Total	CASE MGR20	
					2 - Classified Salaries Total	2403 Olchedi Galanes Total		
				0002 Unrestricted Supplemental Total				
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
						1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal	PRIN HS SM	
						1305 Supv, Admin, Instr Coaches Sal Total		
					1 - Certificated Salaries Total			
					2 - Classified Salaries	2205 Classsuppt Salaries	COMM ASST CULTU KEEPER	
						2205 Classsuppt Salaries Total	OOL TO KLEI EK	
						2305 Supv&adm Salaries	PM COMMU SCH	
					0 Olassified October 7-4-1	2305 Supv&adm Salaries Total		
				0004 Central Concentration Total	2 - Classified Salaries Total			
			Unrestricted Total	0004 Contrat Conscinuation Fortal				
			Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		
				3010 Title I-Basic Grant Low Income Total	1 - Certificated Salaries Total			
				3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries	ISS	
						2105 Instraides Salaries Total		
				3310 Se-idea Basic Grant Pl94-142 Total	2 - Classified Salaries Total			
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2305 Supv&adm Salaries	COODWRKLRN	
						2305 Supv&adm Salaries Total		
						2405 Clerical Salaries 2405 Clerical Salaries Total	CASE MGR20	
					2 - Classified Salaries Total	2400 Olchical Galaries Total		
				6332 CCSPP Implementation Grant Total				
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON	
						1105 Teachers Salaries Total	TORK SDC NON	
					1 - Certificated Salaries Total			
					2 - Classified Salaries	2105 Instraides Salaries	ISS	
						2105 Instraides Salaries Total	PARA EDUCAT	
					2 - Classified Salaries Total			
				6500 Special Education Total		4405.7	TOUR OTR FNO	
				9042 Helzel Family Foundation	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	
					1 - Certificated Salaries Total	30 Todonoro Caldinos Total		
				9042 Helzel Family Foundation Total				
				9283 Salesforce.org	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	
						1105 Teachers Salaries Total 1119 Teacher On Spec Assin School	TSA CLA 11M	
						1119 Teacher On Spec Assin School Total	,, 02, , ,,,,,	
					1 - Certificated Salaries Total	2205 Classoumut Caladia	COMM ACCT	
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	COMM ASST	
					2 - Classified Salaries Total	2200 Olasssuppi Galalies Total		
				9283 Salesforce.org Total				
				9332 Measure G1 Parcel Tx	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	
					1 - Certificated Salaries Total	1100 Teachers Galdries Total		
					2 - Classified Salaries	2405 Clerical Salaries	CASE MGR20	
						2405 Clerical Salaries Total		
					2 - Classified Salaries Total			

und	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
General Fund	High School	335 LIFE Academy	Restricted	9332 Measure G1 Parcel Tx Total 9333 Measure N	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	(
						1105 Teachers Salaries Total 1119 Teacher On Spec Assin School	TSA CLA 11M	(
						1119 Teacher On Spec Assin School Total 1205 Pupilsuppt Salaries	COUNSELOR	(
						1205 Pupilsuppt Salaries Total 1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN HS SM	(
				0000 Manager N. Tatal	1 - Certificated Salaries Total	rood capy, ramin, mod codones can rotal		
				9333 Measure N Total 9334 Measure G, Parcel Tax	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	LIBRARIAN	(
				000444	1 - Certificated Salaries Total	.200 : apiloappi dalando rota.		
				9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STIP	
						1105 Teachers Salaries Total 1119 Teacher On Spec Assin School	TSA CLA 10M	
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		
				3214 ESSER III Learning Loss Total				
				9339 Measure H	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 11M	
						1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN HS SM	
				9339 Measure H Total	1 - Certificated Salaries Total	, , ,		
				7435 Learning Recovery Emergency	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	
				7405 La comina Da como Forces Tabel	2 - Classified Salaries Total			
		335 LIFE Academy Total	Restricted Total	7435 Learning Recovery Emergency Total				
		338 MetWest High	Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	
						1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total	TSA CLA 12M	
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	PRIN HS SM	
					1 - Certificated Salaries Total			
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP BI	
						2405 Clerical Salaries 2405 Clerical Salaries Total	ADMN ASST3	
					2 - Classified Salaries Total	2403 Cleffical Salaries Total		
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	
					1 - Certificated Salaries Total			
				0002 Unrestricted Supplemental Total 0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	
					1 - Certificated Salaries Total		OUI TUVEEDES	
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total 2405 Clerical Salaries	CULTU KEEPER CASE MGR24	
					2 Classified Salarian Tatal	2405 Clerical Salaries Total		
				0004 Central Concentration Total	2 - Classified Salaries Total			
				0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	
				0005 Central Supplemental Total	1 - Certificated Salaries Total			
				0006 S&C Carryover	1 - Certificated Salaries	1105 Teachers Salaries	TCHR STR ENG	

Sum of FTE Auth Accum Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	High School	338 MetWest High	Unrestricted	0006 S&C Carryover 0006 S&C Carryover Total	1 - Certificated Salaries Total			0. 0
			Unrestricted Total Restricted	3010 Title I-Basic Grant Low Income	1 - Certificated Salaries	1205 Pupilsuppt Salaries	COUNSELOR	21. 0
				2010 Till I D. i. O II	1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		0.4 0. 4
				3010 Title I-Basic Grant Low Income Total 3310 Se-idea Basic Grant Pl94-142	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	ISS	0.4 0.8 0.8
				3310 Se-idea Basic Grant Pl94-142 Total	2 - Classified Salaries Total	2100 moraldos calarios rotal		3.0 3.0
				6332 CCSPP Implementation Grant	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	
				6332 CCSPP Implementation Grant Total	2 - Classified Salaries Total			1. 0
				6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP TCHR SDC NON	2.0 1.0
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		3.0 3. 0
				6500 Special Education Total 9333 Measure N	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	3.0 1.0
				9333 Measure N Total	1 - Certificated Salaries Total	Troo reachers Galaries Total		1.0 1. 0 1.0
				9334 Measure G, Parcel Tax	2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	LIBRARY TECH	0.9
				9334 Measure G, Parcel Tax Total	2 - Classified Salaries Total	2200 Glassouppt Galaries Total		0. .
				3214 ESSER III Learning Loss	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STIP	1.0
				3214 ESSER III Learning Loss Total	1 - Certificated Salaries Total			1. 0
				9339 Measure H	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	0.0
			9339 Measure H Total	1 - Certificated Salaries Total			0.0 0.0	
		338 MetWest High Total	Restricted Total					7. 29.3
		353 Oakland International	- Unrestricted	0000 General Purpose-unrestricted	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total 1305 Supv, Admin, Instr Coaches Sal	TCHR STR ENG PRIN HS SM	13.4 13.4 1.0
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total		1.0 14. 4
					2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	ATTEND SP	1.0 1.0
						2405 Clerical Salaries	ADMNAST1B24 SP SCH TECH	1.0 0.4
				0000 Osmansk Dominista di Tatal	2 - Classified Salaries Total	2405 Clerical Salaries Total		1.4 2. 4
				0000 General Purpose-unrestricted Total 0002 Unrestricted Supplemental	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	16.8 3.0 3.0
				0002 Unrestricted Supplemental Total	1 - Certificated Salaries Total	1100 Teachers Salahes Total		3.0 3.0
				0004 Central Concentration	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR STR ENG	5.1 5.1
						1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	1.0 1.0
						1305 Supv, Admin, Instr Coaches Sal 1305 Supv, Admin, Instr Coaches Sal Total	AP HIGH	1.0 1.0
					1 - Certificated Salaries Total 2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	
				0004 Central Concentration Total	2 - Classified Salaries Total	2303 Supvaaum Salaries Total		1.0 1. 0 8.1
				0004 Central Concentration Total 0005 Central Supplemental	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	COUNSELOR	8.0 8.0 8.0
						1203 Fubilsuppi Salaries Total		

Ind Site Type Site Code Resource Type Resource Code Classification Object Code Job Class Total General Fund High School 353 Oakland International Hig Unrestricted Total Restricted 3010 Title I-Basic Grant Low Income 1 - Certificated Salaries 1119 Teacher On Spec Assin School 11									
11	Sum of FTE Auth Accum				Resource Code	Classification	Object Code	Job Class	Tota
1. Certificated Stateries	01 General Fund	High School	353 Oakland International H		3010 Title I-Basic Grant Low Income	1 - Certificated Salaries		TSA CLA 11M	2
1912 ESSA Comp Support & Improved 1 - Certificated Salaries 1100 Teachers Salaries 1000						1 - Certificated Salaries Total	1119 Teacher Off Spec Assirt School Total		
1. Cut effected Salaries Total 6332 COSPP Implementation Grant Total 6333 COSPP Implementation Grant Total 6334 COSPP Implementation Grant Total 6335 COSPP Implementation Grant Total 6335 Revealed Commits Outage Total 6335 Revealed Education 6336 Revealed Education 6337 Revealed Ford Conference Revealed 6337 Revealed						1 - Certificated Salaries	1105 Teachers Salaries Total		
### STATE CASHEW CARREL CONTINUED CO						1 - Certificated Salaries Total	1205 Pupilsuppt Salaries Total		
2. Classified Salaries Total 6358 Riverside Community College 6358 Riverside College 6358 Riverside College 6358 Riverside Community College 6358 Riverside						2 - Classified Salaries	2405 Clerical Salaries		
SISS CCSPP Impromentation Grant Total (1986 Provided Community College Total (1986 Pt X2 Strong Workforce Grant Total (1986 Pt X2 Strong Workforce Total (1986							2405 Clerical Salaries Total		
SSS Reverside Community College 1 - Certificated Salaries 119 Teacher On Spec Asial Sciord Table 110 Teacher Salaries 205 Classarget Salaries 205 Classarget Salaries 205 Classarget Salaries 210 Intentions Salaries 210					6222 CCSPD Implementation Crant Total	2 - Classified Salaries Total			
1 - Certificated Stateres Total						1 - Certificated Salaries		TSA CLA 11M	
\$388 K12 Strong Workforce Grant Total 6288 K12 Strong Workforce Grant Total 6600 Special Education						1 - Certificated Salaries Total	The reasons of open reasons contain		
2 - Classified Salaries Total 6500 Special Education Total 6500 Special Education Total 7816 Call Education Total 7816 Call EW Grant CDS						2 - Classified Salaries		SP PATH TRAN	
1 - Certificated Salaries 1105 Teachers Salaries 2105 Instruides Salaries 1205 Instruides Salaries 120						2 - Classified Salaries Total	2200 Glasssuppt Galaries Total		
1						1 - Certificated Salaries		TCHR RSP	
2 - Classified Salaries Total 7816 CalNEW Grant CDSS 7816 CalNEW Grant CDSS Total 9121 Oakland Fund Children & Youth 9122 Oakland Fund Children & Youth 9131 Oakland Fund Children & Youth 9132 Oakland Fund Children & Youth 9133 Measure N Total 9243 Association For Continuing Edu Total 9245 Clerical Salaries Total 9246 Clerical Salaries 9240 Clerical Salaries 9240 Clerical Salaries 9240 Clerical Salaries 1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School 1110						1 - Certificated Salaries Total			
2 - Classified Salaries Total						2 - Classified Salaries		PARA EDUCAT	
Table CalNEW Grant CDSS Table Ta					CEOO Chaniel Education Total	2 - Classified Salaries Total			
Table Calified Salaries Total					2 - Classified Salaries		NEWCOM ASST		
9121 Oakland Fund Children & Youth 9121 Oakland Fund Children & Youth Total 9223 Association For Continuing Edu 1 - Certificated Salaries 2 - Classified Salaries 2 - Cla						2 - Classified Salaries Total			
Page 24 Association For Continuing Edu Page 24 Association For Continuing Edu Total Page 24 Associatio						2 - Classified Salaries	2405 Clerical Salaries		
9121 Oakland Fund Children & Youth Total 9243 Association For Continuing Edu 1 - Certificated Salaries 1 105 Teachers Salaries 1105 Teachers Salaries 1119 Teacher On Spec Assin School				9121 Ookland Fund Children & Vouth Total		2405 Clerical Salaries Total	OAGE WORZ4		
9243 Association For Continuing Edu 1 - Certificated Salaries 1105 Teachers Salaries Total 1119 Teacher On Spec Assin School 1110 Teacher On Spec Assin School 1110 Teacher On Spec Assin School 1110 Teacher On					2 - Classified Salaries Total				
1 - Certificated Salaries Total 2 - Classified Salaries Total 2 - Classified Salaries Total 2 - Classified Salaries Total 3924 Association For Continuing Edu Total 9333 Measure N						1 - Certificated Salaries	1105 Teachers Salaries Total 1119 Teacher On Spec Assin School		
2 - Classified Salaries 2405 Clerical Salaries CASE MGR20 CASE MGR20 CASE MGR24						1 - Cartificated Salaries Total	1119 Teacher On Spec Assin School Total		
2 - Classified Salaries Total 9243 Association For Continuing Edu Total 9333 Measure N 1 - Certificated Salaries 1 - Certificated Salaries 1 - Certificated Salaries 1 - Certificated Salaries 2 - Classified Salaries 3 - Certificated Salaries							2405 Clerical Salaries		
9243 Association For Continuing Edu Total 9333 Measure N 1 - Certificated Salaries 1119 Teacher On Spec Assin School Total						2 Classified Salaries Total	2405 Clerical Salaries Total		
1 - Certificated Salaries Total 2 - Classified Salaries 2 - Classified Salaries 2 - Classified Salaries 2 - Classified Salaries 3333 Measure N Total 9334 Measure G, Parcel Tax 2 - Classified Salaries 3 - Certificated Salaries 4 - Certificated Salaries 5 - Certificated Salar									
1 - Certificated Salaries Total 2 - Classified Salaries Total 2 - Classified Salaries Total 2 - Classified Salaries Total 9333 Measure N Total 9334 Measure G, Parcel Tax 9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss Total 3214 ESSER III Learning Loss Total 9339 Measure H 1 - Certificated Salaries 1 - Certificated Salaries 1 - Certificated Salaries Total					9333 Measure N	1 - Certificated Salaries		TSA CLA 11M	
2 - Classified Salaries Total 9333 Measure N Total 9334 Measure G, Parcel Tax 2 - Classified Salaries 3214 ESSER III Learning Loss 1 - Certificated Salaries							·	NEWCOM ASST	
9333 Measure N Total 9334 Measure G, Parcel Tax 2 - Classified Salaries 2205 Classsuppt Salaries 2205 Classsuppt Salaries Total 2 - Classified Salaries Total 9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss 1 - Certificated Salaries 1 105 Teachers Salaries 1 119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total 1 - Certificated Salaries						O Olasakia d Oslasia a Tatal			
2 - Classified Salaries Total 9334 Measure G, Parcel Tax Total 93214 ESSER III Learning Loss 1 - Certificated Salaries					9333 Measure N Total	2 - Classified Salaries Total			
9334 Measure G, Parcel Tax Total 3214 ESSER III Learning Loss 1 - Certificated Salaries 1105 Teachers Salaries 1105 Teachers Salaries Total 1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total					9334 Measure G, Parcel Tax	2 - Classified Salaries		LIBRARY TECH	
3214 ESSER III Learning Loss 1 - Certificated Salaries 1105 Teachers Salaries 1105 Teachers Salaries 1105 Teachers Salaries 1105 Teachers Salaries 1119 Teacher On Spec Assin School 1119 Teacher On Spec Assin School Total 1- Certificated Salaries Total 3214 ESSER III Learning Loss Total 9339 Measure H 1 - Certificated Salaries 1105 Teachers Salaries 1119 Teacher On Spec Assin School TSA CLA 11M					9334 Measure G. Parcel Tay Total	2 - Classified Salaries Total	•		
1119 Teacher On Spec Assin School TSA CLA 10M 1119 Teacher On Spec Assin School Total 1 - Certificated Salaries Total 3214 ESSER III Learning Loss Total 9339 Measure H 1 - Certificated Salaries 1119 Teacher On Spec Assin School TSA CLA 11M						1 - Certificated Salaries		TCHR STIP	
1 - Certificated Salaries Total 3214 ESSER III Learning Loss Total 9339 Measure H 1 - Certificated Salaries 1119 Teacher On Spec Assin School TSA CLA 11M							1119 Teacher On Spec Assin School	TSA CLA 10M	
9339 Measure H 1 - Certificated Salaries 1119 Teacher On Spec Assin School TSA CLA 11M					2244 ESSED III Laguring Lagar Tabal	1 - Certificated Salaries Total			
					**	1 - Certificated Salaries		TSA CLA 11M	

Sum of FTE Auth Accum								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
01 General Fund	High School	353 Oakland International Hi	g Restricted	9339 Measure H	1 - Certificated Salaries Total 2 - Classified Salaries	2205 Classsuppt Salaries 2205 Classsuppt Salaries Total	NEWCOM ASST	0.00 0.00 0.00
				0000 Maranes II Tatal	2 - Classified Salaries Total	2200 Classcappt Galaries Total		0.00
				9339 Measure H Total 9006 Oak Public Ed Fund	1 - Certificated Salaries	1205 Pupilsuppt Salaries 1205 Pupilsuppt Salaries Total	SOC WRKR PSY	0.00 0.75 0.75
					1 - Certificated Salaries Total	1200 Fupilsuppt Galaries Total		0.75
			Restricted Total	9006 Oak Public Ed Fund Total				0.75 17.85
		353 Oakland International Hi 314 Oak Tech-Upper Cam	••	6500 Special Education	1 - Certificated Salaries	1105 Teachers Salaries	TCHR RSP	47.15 1.00
		314 Oak Teen-opper Cam	, Restricted	0300 Opecial Education		1105 Teachers Salaries Total	TOTIK NOI	1.00
				6500 Special Education Total	1 - Certificated Salaries Total			1.00 1.00
		314 Oak Tech-Upper Campu	Restricted Total is Total					1.00 1.00
		308 Young Adult Program	Restricted	3214 ESSER III Learning Loss	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	PM COMMU SCH	1.00 1.00
				2044 F20FD III	2 - Classified Salaries Total	2505 Supvidadili Galaries Total		1.00
			Restricted Total	3214 ESSER III Learning Loss Total				1.00 1.00
		308 Young Adult Program To 313 Street Academy	otal Restricted	9333 Measure N	2 - Classified Salaries	2305 Supv&adm Salaries	C&C PATH CCH	1.00 0.10
		·			2 - Classified Salaries Total	2305 Supv&adm Salaries Total		0.10 0.10
				9333 Measure N Total		2005.2	000 DATU 0011	0.10
				9339 Measure H	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	C&C PATH CCH	0.00 0.00
				9339 Measure H Total	2 - Classified Salaries Total			0.00 0.00
		313 Street Academy Total	Restricted Total					0.10 0.10
	High School Total	313 Street Academy Total						856.25
01 General Fund Total 11 Adult Education Fund	Adult Education	400 Adult Education	Restricted	3905 ABE/ESL/CITIZ/VESL/VABE	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ADULTED	4,399.35 1.00
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		1.00 1.00
					2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	IA BI	1.00
					2 - Classified Salaries Total	2100 Histialues Galailes Total		1.00
				3905 ABE/ESL/CITIZ/VESL/VABE Total 3913 Title II ASE/GED	1 - Certificated Salaries	1119 Teacher On Spec Assin School	TSA ADULTED	2.00 0.20
					1 - Certificated Salaries Total	1119 Teacher On Spec Assin School Total		0.20 0.20
				3913 Title II ASE/GED Total 3926 Adult Basic Ed EL Civics	1 - Certificated Salaries	1105 Teachers Salaries	TCHR ADULTED	0.20 0.22
					1 - Certificated Salaries Total	1105 Teachers Salaries Total		0.22 0.22
				3926 Adult Basic Ed EL Civics Total				0.22
				6391 Adult Education Program	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ADULTED	8.69 8.69
						1305 Supv, Admin, Instr Coaches Sal	DIR ADULTED PRIN ALTED	1.00 1.00
					1 - Certificated Salaries Total	1305 Supv, Admin, Instr Coaches Sal Total		2.00 10.69
					2 - Classified Salaries	2205 Classsuppt Salaries	CULTU KEEPER	1.00
						2205 Classsuppt Salaries Total 2405 Clerical Salaries	ADMN ASST3	1.00 1.00
							ADMNASST2BI DATA ANL1	1.00 1.00
						2405 Clerical Salaries Total	PROG ASST1	1.00
					2 - Classified Salaries Total	2400 Olelicai Salalies Total		4.00 5.00
								15.69
				6391 Adult Education Program Total 9214 Private Industry Council/projs	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ADULTED	1.00

Sum of FTE Auth Accum Fund Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total			
11 Adult Education Fund Adult Education	400 Adult Education 400 Adult Education Total	Restricted Total					19.11 19.11			
Adult Education Total							19.11			
11 Adult Education Fund Total 12 Child Development Fu Elementary School	101 Allendale	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	19.11 0.80			
				2 - Classified Salaries Total	2105 Instraides Salaries Total		0.80 0.80			
			6053 Universal PreK Planning Total	2 - Classified Salaries Total			0.80			
	101 Allendale Total	Restricted Total					0.80 0.80			
	102 Bella Vista	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	1.60			
				2 - Classified Salaries Total	2105 Instraides Salaries Total		1.60 1.60			
			6053 Universal PreK Planning Total				1.60			
	102 Bella Vista Total	Restricted Total					1.60 1.60			
	103 Brookfield	Restricted	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	1.00			
				1 - Certificated Salaries Total	1105 Teachers Salaries Total		1.00 1.00			
		Restricted Total	6105 Ece-child Development Programs Total				1.00 1.00			
	103 Brookfield Total	Restricted Total					1.00			
	105 Burckhalter	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	0.80 0.80			
				2 - Classified Salaries Total	2100 monardos carantos Fotal		0.80			
		Restricted Total	6053 Universal PreK Planning Total				0.80 0.80			
	105 Burckhalter Total		005011: 18.1481 :		04051 0	54DL LIT TUT	0.80			
	107 East Oakland Pride	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	0.80 0.80			
			COSO Hairana al Bask Blannin a Tatal	2 - Classified Salaries Total			0.80			
		Restricted Total	6053 Universal PreK Planning Total				0.80 0.80			
	107 East Oakland Pride Tota	al	COE2 Universal Dual/ Diaming	O Olasaifiad Oaladaa	2105 Instruidas Calarias	EADL LITTUT	0.80 0.80			
	112 Greenleaf Elementary	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	0.80			
			6053 Universal PreK Planning Total	2 - Classified Salaries Total			0.80 0.80			
		Restricted Total	0033 Universal Flex Flamming Total				0.80			
	112 Greenleaf Elementary To 114 Global Family School		ed 6053 Universal PreK Planning	2 - Classified Salaries 2105 Instraides Salaries		EARL LIT TUT	0.80 0.80			
	114 Globar Farminy School	114 Global Lamily Genoo	THE Global Falling Collect	THE GIODALT ATTING CONTROL	ooo onvoidar rett lanning		2105 Instraides Salaries 2105 Instraides Salaries Total	EARL EIT TOT	0.80	
			6053 Universal PreK Planning Total	2 - Classified Salaries Total			0.80 0.80			
		Restricted Total	coop conversal react landing react				0.80			
	114 Global Family School To 115 Emerson Elementary	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0.80 0.80			
	·		, and the second		2105 Instraides Salaries Total		0.80 0.80			
			6053 Universal PreK Planning Total	2 - Classified Salaries Total			0.80			
	115 Emerson Elementary To	Restricted Total					0.80 0.80			
	117 Fruitvale	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0.80			
				2 - Classified Salaries Total	2105 Instraides Salaries Total		0.80 0.80			
			6053 Universal PreK Planning Total	2 Glassifica Galaries Fotal			0.80			
	117 Fruitvale Total	Restricted Total					0.80 0.80			
	118 Garfield	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0.80			
				2 - Classified Salaries Total	2105 Instraides Salaries Total		0.80 0.80			
		Bookstan 177 ()	6053 Universal PreK Planning Total				0.80			
	118 Garfield Total	Restricted Total					0.80 0.80			
	119 Glenview				Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	0.80 0.80
				2 - Classified Salaries Total	2 100 monaines Salanes Total		0.80			
		Restricted Total	6053 Universal PreK Planning Total				0.80 0.80			
	F						0.00			

ım of FTE Auth Accum ınd Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	To
Child Development Funt Elementary School	119 Glenview Total 121 La Escuelita	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
		Restricted Total	6053 Universal PreK Planning Total	2 - Classified Salaries Total	2105 Instraides Salaries Total		
	121 La Escuelita Total 125 New Highland Academ	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
	125 New Highland Academy	Restricted Total	6053 Universal PreK Planning Total	2 - Classified Salaries Total	2105 Instraides Salaries Total		
	131 Laurel Elementary	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	
	131 Laurel Elementary Total	Restricted Total	6053 Universal PreK Planning Total	2 - Classified Salaries Total	2100 menances carantes , cara		
	133 Lincoln	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	
		Restricted Total	6053 Universal PreK Planning Total	2 - Classified Salaries Total	2100 Insulatives Galaries Total		
	133 Lincoln Total 143 Montclair	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	
		Restricted Total	6053 Universal PreK Planning Total	2 - Classified Salaries Total	2100 Insulatives Galaries Total		
	143 Montclair Total 146 Piedmont Avenue	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
		Restricted Total	6053 Universal PreK Planning Total	2 - Classified Salaries Total	2105 Instraides Salaries Total		
	146 Piedmont Avenue Total 151 Sequoia	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	
		Restricted Total	6053 Universal PreK Planning Total	2 - Classified Salaries Total	2109 Histratues Salaries Total		
	151 Sequoia Total 154 Madison Lower	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
		Restricted Total	6053 Universal PreK Planning Total	2 - Classified Salaries Total	2105 Instraides Salaries Total		
	154 Madison Lower Total 157 Thornhill	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	
	157 Thornhill Total	Restricted Total	6053 Universal PreK Planning Total	2 - Classified Salaries Total			
	168 Carl B. Munck Element	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	
		Restricted Total	6053 Universal PreK Planning Total	2 - Classified Salaries Total			
	168 Carl B. Munck Elementar 169 Oakland Academy of K	•	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	
		.	6105 Ece-child Development Programs Total	1 - Certificated Salaries Total	1105 Teachers Salaries Total	TCHR ED ENHN	
	169 Oakland Academy of Kno 172 Fred T Korematsu Disc		6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	
	/ Noromated Disc		1130 Omrorour Forthumming		2.00	22	

Sum of FTE Auth Accum Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total			
Fund 12 Child Development Funct		172 Fred T Korematsu Discov	Resource Type Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries Total	JOD CIASS	1 ota i 0.			
					2 - Classified Salaries Total			0.			
			Restricted Total	6053 Universal PreK Planning Total				0. 0.			
		172 Fred T Korematsu Discov	ery Ac Total					0.			
		177 Esperanza Academy	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	0. 0.			
					2 - Classified Salaries Total	2100 manades Galanes Total		0.			
			Destricted Total	6053 Universal PreK Planning Total				0. 0.			
		177 Esperanza Academy Tota	Restricted Total					0.			
		178 Bridges Academy @ Mel	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0.			
					2 - Classified Salaries Total	2105 Instraides Salaries Total		0. 0.			
				6053 Universal PreK Planning Total				0.			
			Restricted Total					0. 0.			
		179 Manzanita Community		6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0.			
					2 - Classified Salaries Total	2105 Instraides Salaries Total		0. 0.			
				6053 Universal PreK Planning Total	2 Glassifica Galaries Fotal			0.			
		179 Manzanita Community Sc	Restricted Total					0. 0.			
		186 International Communit		6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0.			
							O Olasaifiad Oaladaa Tatal	2105 Instraides Salaries Total		0.	
				6053 Universal PreK Planning Total	2 - Classified Salaries Total			0. 0.			
		4001 4 11 10 11	Restricted Total					0.			
		190 Think College Now Total 193 Reach Academy Restricted			6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	0. 0.		
			Soliege New 10001000	.,		2105 Instraides Salaries Total		0.			
				6053 Universal PreK Planning Total	2 - Classified Salaries Total			0. 0.			
			Restricted Total	Cook Chiversail Forthamming Fordi				0.			
			Postricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries EARI	EARL LIT TUT	0. 0.			
			193 Reach Academy	193 Reach Academy	Restricted	0000 Oniversal French laming	2 - Glassified Galaries	2105 Instraides Salaries Total	LAKE EIT TOT	0.	
				6052 Universal Prof/ Planning Total	2 - Classified Salaries Total			0. 0.			
			F				Restricted Total	6053 Universal PreK Planning Total			
		193 Reach Academy Total	D. stolete d	0405 Fee shild Development December	4 Contificated Colonias	4405 Taraham Oalaria	TOUR ED ENUN	0.			
		194 Sankofa United Elem	194 Sankofa United Elem	194 Sankofa United Elem	194 Sankofa United Elem F	Restricted	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR ED ENHN	0. 0.
								1 - Certificated Salaries Total			0.
			Restricted Total	6105 Ece-child Development Programs Total				0. 0.			
		194 Sankofa United Elem Tota	al					0.			
		180 Kaiser Early Childhood	Restricted	6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	1. 1.			
					2 - Classified Salaries Total	2100 monardos Galaries Total		1.			
			Restricted Total	6053 Universal PreK Planning Total				1. 1.			
		180 Kaiser Early Childhood C						1.			
I	Elementary School Total Middle School	225 Malroca Landership As	- Postrioted	6053 Universal PreK Planning	2 Classified Salaries	2105 Instraides Salaries	EARL LIT TUT	25 .			
	wilddie School	235 Melrose Leadership Ac	Restricted	6053 Universal Prek Planning	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARLLITIUT	0. 0.			
				005011: 18 1/5:	2 - Classified Salaries Total			0.			
			Restricted Total	6053 Universal PreK Planning Total				0. 0.			
		235 Melrose Leadership Acad						0.			
'	Middle School Total Central Office	907 Student Assignment	Restricted	5025 Cd Fcc Center-based,fctr,fhud	2 - Classified Salaries	2405 Clerical Salaries	SP ENROLLECE	0. 0.			
	Sommar Smile	507 Olddon Assignmell	Nestricted	5525 Ou i de Ocinei-pascu,ieu,inuu	2 - Olassilieu Salalies	2405 Clerical Salaries 2405 Clerical Salaries Total	GI LININOLLEGE	0.			
					2 - Classified Salaries Total			0 .			
				5025 Cd Fcc Center-based,fctr,fhud Total 6105 Ece-child Development Programs	2 - Classified Salaries	2405 Clerical Salaries	SP ENROLLECE	0. 2.			
				5100 Eco-cilia Development Programs		2405 Clerical Salaries Total		2.			
				2 - Classified Salaries Total			2.				

um of FTE Auth Accum							
und Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
2 Child Development Funt Central Office	907 Student Assignment 907 Student Assignment Tot 910 Early Childhood Deve		5025 Cd Fcc Center-based,fctr,fhud	1 - Certificated Salaries	1305 Supv, Admin, Instr Coaches Sal	CDC SITE ADM	3.0 3.0 0.9
				1 - Certificated Salaries Total 2 - Classified Salaries	1305 Supv, Admin, Instr Coaches Sal Total 2305 Supv&adm Salaries	DIRQUAENHPRO	
					2305 Supv&adm Salaries Total 2405 Clerical Salaries	ADMNASST2BI	0. 0. 0.
			5005 Od Foo Conton board fets fluid Total	2 - Classified Salaries Total	2405 Clerical Salaries Total	ECE FAM NAV	0.
			5025 Cd Fcc Center-based,fctr,fhud Total 6053 Universal PreK Planning	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	EARL LIT TUT	1. 2. 2.
			6053 Universal PreK Planning Total	2 - Classified Salaries Total			2. 2.
			6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC TCHR PREK TCHR STIP	3. 1. 2.
					1105 Teachers Salaries Total 1119 Teacher On Spec Assin School	TSA 11M 12P TSA PS 11M	6.8 0.0 1.0
					1119 Teacher On Spec Assin School Total 1305 Supv, Admin, Instr Coaches Sal	CDC SITE ADM DIR SPED SS DIR STUASSIG	1. 6. 0. 1.
					1305 Supv, Admin, Instr Coaches Sal Total	DIK STUASSIG	7.
				1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	IA CDC IA CDC BIL	15 1 2
					2105 Instraides Salaries Total 2305 Supv&adm Salaries	PARA EDUCAT DIRQUAENHPRO FINAN ACCT2	0
					2305 Supv&adm Salaries Total 2405 Clerical Salaries	PM KIND READ ADMNASST2BI ECE FAM NAV RES ASSO ECE	0 1 0 0 1
					2405 Clerical Salaries Total	NEO AGGO EGE	1
			6105 Ece-child Development Programs Total	2 - Classified Salaries Total			8 23
			9185 first 5 Alameda County	2 - Classified Salaries	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	DIR KIND RD	0
			9185 first 5 Alameda County Total	2 - Classified Salaries Total			0
		Restricted Total #N/A	#N/A	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total 1119 Teacher On Spec Assin School	TCHR CDC	26. 2. 2. 1.
					·	TSA PS 11M	3
				1 - Certificated Salaries Total 2 - Classified Salaries	1119 Teacher On Spec Assin School Total 2305 Supv&adm Salaries	DIR KIND RD	4 6 1
					2305 Supv&adm Salaries Total 2405 Clerical Salaries	PM KIND READ ECE FAM NAV	1 2 5
			MNIA Total	2 - Classified Salaries Total	2405 Clerical Salaries Total		5 7
Control Office Test	910 Early Childhood Develo	#N/A Total pment Total	#N/A Total				13. 13 . 40.
Central Office Total Child Development	805 Bella Vista Cdc	Restricted	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC TCHR PREK	43 1
				1 - Certificated Salaries Total	1105 Teachers Salaries Total		2. 2 .
				2 - Classified Salaries	2105 Instraides Salaries	IA CDC	2.

Sum of FTE Auth Accum							
Fund Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
12 Child Development Fu Child Development	805 Bella Vista Cdc	Restricted	6105 Ece-child Development Programs	2 - Classified Salaries	2105 Instraides Salaries	IA CDC BIL	1.60
				2 - Classified Salaries Total	2105 Instraides Salaries Total		4.00 4.00
			6105 Ece-child Development Programs Total	2 Glassifica Galaries Fotal			6.00
		Restricted Total					6.00
	805 Bella Vista Cdc Total 806 Brookfield Cdc	Restricted	6105 Ece-child Development Programs	2 - Classified Salaries	2105 Instraides Salaries	IA CDC BIL	6.00 0.80
	000 Brookileid CdC	Restricted	0103 Ece-cilia Development Programs	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	IA CDC DIL	0.80
				2 - Classified Salaries Total			0.80
		Destricted Total	6105 Ece-child Development Programs Total				0.80
	806 Brookfield Cdc Total	Restricted Total					0.80 0.80
	807 Cox Cdc	Restricted	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR PREK	1.00
					1105 Teachers Salaries Total		1.00
				1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	IA CDC	1.00 0.80
				2 - Glassified Galaries	2 100 monaraco caranco	IA CDC BIL	0.80
					2105 Instraides Salaries Total		1.60
			6105 Ece-child Development Programs Total	2 - Classified Salaries Total			1.60 2.60
		Restricted Total	0103 Ece-child Development Programs Total				2.60
	807 Cox Cdc Total						2.60
	808 Garfield State Prescho	Restricted	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR PREK	1.00
				1 - Certificated Salaries Total	1105 Teachers Salaries Total		1.00 1.00
				2 - Classified Salaries	2105 Instraides Salaries	IA CDC	0.80
					2105 Instraides Salaries Total		0.80
			6105 Ece-child Development Programs Total	2 - Classified Salaries Total			0.80 1.80
		Restricted Total	0103 Ecc-cilia Development Flograms Total				1.80
	808 Garfield State Preschool						1.80
	809 International Cdc	Restricted	6105 Ece-child Development Programs	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	IA CDC BIL	3.20 3.20
				2 - Classified Salaries Total	2 100 ilistratues Galaries Total		3.20 3.20
			6105 Ece-child Development Programs Total				3.20
	000 letere tiere I Ode Tetel	Restricted Total					3.20
	809 International Cdc Total 811 Emerson Cdc	Restricted	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR PREK	3.20 1.00
	OTT Emerson ode	Restricted	0100 Ecc-cilia Development Frograms	1 - Gertificated Galaries	1105 Teachers Salaries Total	TOTILL	1.00
				1 - Certificated Salaries Total			1.00
				2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	IA CDC	3.20 3.20
				2 - Classified Salaries Total	2 103 instraides Galaries Total		3.20
			6105 Ece-child Development Programs Total				4.20
	011 Emarcan Cda Tatal	Restricted Total					4.20 4.20
	811 Emerson Cdc Total 812 Kaiser Early Childhood	Restricted	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	1.00
						TCHR STIP	1.00
				4 Contificated Colonies Text	1105 Teachers Salaries Total		2.00
				1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	IA CDC	2.00 2.40
					2105 Instraides Salaries Total		2.40
					2405 Clerical Salaries	ADMNAST1B24	1.00
				2 - Classified Salaries Total	2405 Clerical Salaries Total		1.00 3.40
			6105 Ece-child Development Programs Total	2 - Giassilleu Galaries Total			5.40 5.40
		Restricted Total					5.40
	812 Kaiser Early Childhood (6105 Eco child Dovolonment Programs	1 Contificated Salarian	1105 Teachers Sclaries	TCHB CDC	5.40
	815 Highland Cdc	Restricted	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR CDC	1.00 1.00
				1 - Certificated Salaries Total			1.00
				2 - Classified Salaries	2105 Instraides Salaries	IA CDC	2.40
				2 - Classified Salaries Total	2105 Instraides Salaries Total		2.40 2.40
			6105 Ece-child Development Programs Total	2 - Glassilleu Galdiles I Ulal			3.40
		Restricted Total	. 3				3.40
	815 Highland Cdc Total 816 Howard Cdc	Postricted	6105 Ece-child Development Programs	2 - Classified Salaries	2105 Instraides Salaries	PARA EDUCAT	3.40 1.00
	O TO HOWAID COC	Restricted	6 100 Ece-cilia Development Programs	2 - Glassilleu Sälärles	2105 Instraides Salaries 2105 Instraides Salaries Total	FARA EDUCAT	1.00
							00

n of FTE Auth Accum						
d Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class
Child Development Func Child Development	816 Howard Cdc	Restricted	6105 Ece-child Development Programs 6105 Ece-child Development Programs Total	2 - Classified Salaries Total		
		Restricted Total	, ,			
	816 Howard Cdc Total 817 Jefferson Cdc	Restricted	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC
	o i i dellerson cuc	Restricted	0100 Ece-ciliu Development Programs	i - Certificateu Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TOTIK ODG
				1 - Certificated Salaries Total		
				2 - Classified Salaries	2105 Instraides Salaries	IA CDC IA CDC BIL
					2105 Instraides Salaries Total	IA ODO DIE
			04055 1715 1 15 7 1	2 - Classified Salaries Total		
		Restricted Total	6105 Ece-child Development Programs Total			
	817 Jefferson Cdc Total					
	819 Centro Infantil De La R	Restricted	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC
				1 - Certificated Salaries Total	1105 Teachers Salaries Total	
				2 - Classified Salaries	2105 Instraides Salaries	IA CDC
						IA CDC BIL PARA EDUCAT
					2105 Instraides Salaries Total	FARA EDOCAT
				2 - Classified Salaries Total		
		Restricted Total	6105 Ece-child Development Programs Total			
	819 Centro Infantil De La Raz					
	820 Laurel Cdc	Restricted	5025 Cd Fcc Center-based,fctr,fhud	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC
				1 - Certificated Salaries Total	1105 Teachers Salaries Total	
			5025 Cd Fcc Center-based,fctr,fhud Total			
			6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR CDC
				1 - Certificated Salaries Total	1100 Teachers Salaries Total	
				2 - Classified Salaries	2105 Instraides Salaries	IA CDC BIL
				2 - Classified Salaries Total	2105 Instraides Salaries Total	
			6105 Ece-child Development Programs Total	2 - Glassified Salaries Total		
		Restricted Total				
	820 Laurel Cdc Total 822 Ml King, Jr Cdc	Restricted	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR PREK
	OLD IIII railig, or Odo		0100 200 011110 Bottolopillotti Togramo	. Solumoulou Guianos	1105 Teachers Salaries Total	
				1 - Certificated Salaries Total	2105 Instruides Calarias	IA CDC DII
				2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	IA CDC BIL
				2 - Classified Salaries Total		
		Restricted Total	6105 Ece-child Development Programs Total			
	822 Ml King, Jr Cdc Total	Restricted Fotal				
	823 Lockwood Cdc	Restricted	5025 Cd Fcc Center-based,fctr,fhud	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC
				1 - Certificated Salaries Total	1105 Teachers Salaries Total	
			5025 Cd Fcc Center-based,fctr,fhud Total			
			6105 Ece-child Development Programs	2 - Classified Salaries	2105 Instraides Salaries	IA CDC IA CDC BIL
					2105 Instraides Salaries Total	IA ODO DIL
				2 - Classified Salaries Total		
		Restricted Total	6105 Ece-child Development Programs Total			
	823 Lockwood Cdc Total					
	824 Yuk Yau Cdc	Restricted	5025 Cd Fcc Center-based,fctr,fhud	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC
				1 - Certificated Salaries Total	1105 Teachers Salaries Total	
			5025 Cd Fcc Center-based,fctr,fhud Total			
			6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR CDC
				1 - Certificated Salaries Total	1100 Teachers Salaries Total	
				2 - Classified Salaries	2105 Instraides Salaries	IA CDC
						IA CDC BIL
					2105 Instraides Salaries Total	IA CDC BIL

f FTE Auth Accum Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Т
ld Development Func Child Development	824 Yuk Yau Cdc	Restricted Restricted Total	6105 Ece-child Development Programs Total			000000	
	824 Yuk Yau Cdc Total		5005 Od Fan Oarthan hannel fate flood	4 Contificated Colories	AAOS Taraham Oalaria	TOUR ORO	
	825 Harriet Tubman Cdc	Restricted	5025 Cd Fcc Center-based,fctr,fhud	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR CDC	
			5025 Cd Fcc Center-based,fctr,fhud Total	1 - Certificated Salaries Total			
			6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR CDC	
				1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	IA CDC	
				2 Glassified Galaries		IA CDC BIL	
				2 - Classified Salaries Total	2105 Instraides Salaries Total		
		Restricted Total	6105 Ece-child Development Programs Total				
	825 Harriet Tubman Cdc Tota 829 Manzanita Cdc	Restricted	5025 Cd Fcc Center-based,fctr,fhud	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	
	ozo manzama odo	11001110101	0020 04 1 00 001101 24004,104,1114		1105 Teachers Salaries Total	7.01.11.02.0	
			5025 Cd Fcc Center-based,fctr,fhud Total	1 - Certificated Salaries Total			
			6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC TCHR PREK	
				1 - Certificated Salaries Total	1105 Teachers Salaries Total		
				2 - Classified Salaries	2105 Instraides Salaries	IA CDC IA CDC BIL	
					2105 Instraides Salaries Total	IA CDC BIL	
			6105 Ece-child Development Programs Total	2 - Classified Salaries Total			
		Restricted Total #N/A	#N/A	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	
				1 - Certificated Salaries Total	1105 Teachers Salaries Total		
		#N/A Total	#N/A Total				
	829 Manzanita Cdc Total 831 United Nations Early C		6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	
	001 Office Nations Larry O	Restricted	0100 Ecc-cinia Development Frograms	1 - Gertificated Galaries		TCHR PREK	
				1 - Certificated Salaries Total	1105 Teachers Salaries Total		
				2 - Classified Salaries	2105 Instraides Salaries	IA CDC IA CDC BIL	
				2 - Classified Salaries Total	2105 Instraides Salaries Total		
		De stalete d'Estel	6105 Ece-child Development Programs Total	2 Glassifica Galaries Fotal			
	831 United Nations Early Chi						
	838 Stonehurst Cdc	Restricted	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TCHR CDC	
				1 - Certificated Salaries Total 2 - Classified Salaries	2105 Instraides Salaries	IA CDC	
					2105 Instraides Salaries Total	IA CDC BIL	
			0405 Fee shild Davidson and Davidson Table	2 - Classified Salaries Total	2100 manades dalanes rotal		
		Restricted Total	6105 Ece-child Development Programs Total				
	838 Stonehurst Cdc Total 840 Hintil Kuu Ca	Restricted	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	
			· -	1 - Certificated Salaries Total	1105 Teachers Salaries Total		
				2 - Classified Salaries	2105 Instraides Salaries	IA CDC	
					2105 Instraides Salaries Total	IA CDC BIL	
			6105 Ece-child Development Programs Total	2 - Classified Salaries Total			
	840 Hintil Kuu Ca Total	Restricted Total	· -				
	861 Woodland Cdc	Restricted	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	

Sum of FTE Auth Accum Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Tot
una 2 Child Development Fun		861 Woodland Cdc	Restricted	6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries Total	JOD Class	101
z Cilliu Developilieni Fun	Comit Development	oo i woodiand Cdc	Restricted	0105 Ece-child Development Programs	Certificated Salaries Certificated Salaries Total Classified Salaries	2105 Instraides Salaries	IA CDC BIL	
					2 - Classified Salaries Total	2105 Instraides Salaries Total		
				6105 Ece-child Development Programs Total	2 - Classified Salaries Total			
			Restricted Total					
		861 Woodland Cdc Total						
	862 Fruitvale Pre-kindergar	Restricted	6105 Ece-child Development Programs	2 - Classified Salaries	2105 Instraides Salaries 2105 Instraides Salaries Total	IA CDC		
				2 - Classified Salaries Total	2103 Ilistratues Salaries Total			
			6105 Ece-child Development Programs Total					
		Restricted Total						
		862 Fruitvale Pre-kindergarter 864 Sankofa State Preschoo		6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	
		804 Salikula State Flescilot	Restricted	6 105 Ece-cilid Development Programs	1 - Certificated Salaries	1105 Teachers Salaries 1105 Teachers Salaries Total	TORK ODG	
					1 - Certificated Salaries Total	Troc reasoners salaries retain		
				6105 Ece-child Development Programs Total				
		OCA Cambata State Decabasi	Restricted Total					
	Child Development Total	864 Sankofa State Preschool	Cdc Total					1
	Parochial	802 Arroyo Viejo	Restricted	5025 Cd Fcc Center-based,fctr,fhud	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	
						1105 Teachers Salaries Total		
				FORE Col Fee Contact based for four Total	1 - Certificated Salaries Total			
				5025 Cd Fcc Center-based,fctr,fhud Total 6105 Ece-child Development Programs	1 - Certificated Salaries	1105 Teachers Salaries	TCHR CDC	
			0100 Ecc-cilid Development Frograms	1 - Gertificated Galaries	1105 Teachers Salaries Total	TOTILODO		
				1 - Certificated Salaries Total				
					2 - Classified Salaries	2105 Instraides Salaries	IA CDC	
							IA CDC BIL PARA EDUCAT	
						2105 Instraides Salaries Total	FARA EDUCAT	
					2 - Classified Salaries Total			
				6105 Ece-child Development Programs Total				
		802 Arroyo Viejo Total	Restricted Total					
	Parochial Total	002 Alloyo Viejo Total						
Child Development Fun								1
3 Cafeteria Fund	Central Office	991 Food Services	Restricted	5310 Child Nutrition School Program	2 - Classified Salaries	2205 Classsuppt Salaries	ASST NUT SVC	
							CENTKITMGR1 CUS TECH CK	
							EQUIP MECHAN FS SV ASST1	
							EQUIP MECHAN FS SV ASST1 FS SV ASST3	
							EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3	
							EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR4	
							EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3	
							EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR4 FS SVC MGR6 PROD ASST10 PROD CK10	
							EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR4 FS SVC MGR6 PROD ASST10 PROD CK10 PROD TECH CK	
							EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR4 FS SVC MGR6 PROD ASST10 PROD CK10 PROD TECH CK SP REC/INVE	
						2205 Classsuppt Salaries Total	EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR4 FS SVC MGR6 PROD ASST10 PROD CK10 PROD TECH CK	
						2205 Classsuppt Salaries Total 2305 Supv&adm Salaries	EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR4 FS SVC MGR6 PROD ASST10 PROD CK10 PROD TECH CK SP REC/INVE	
							EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR4 FS SVC MGR6 PROD ASST10 PROD CK10 PROD TECH CK SP REC/INVE TRUCK1 COORD NU SVC DIR GD FD MP	
							EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR6 PS SVC MGR6 PROD ASST10 PROD TECH CK SP REC/INVE TRUCK1 COORD NU SVC DIR GD FD MP FINAN ACCT2	
							EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR6 FS SVC MGR6 PROD ASST10 PROD CK10 PROD TECH CK SP REC/INVE TRUCK1 COORD NU SVC DIR GD FD MP FINAN ACCT2 NUTSVCFDSUP	
							EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR6 PS SVC MGR6 PROD ASST10 PROD TECH CK SP REC/INVE TRUCK1 COORD NU SVC DIR GD FD MP FINAN ACCT2	
							EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR4 FS SVC MGR6 PROD ASST10 PROD TECH CK SP REC/INVE TRUCK1 COORD NU SVC DIR GD FD MP FINAN ACCT2 NUTSVCFDSUP PM NUTRI SVC SR DIR STRPJ SR EX NU SVC	
						2305 Supv&adm Salaries	EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR6 FS SVC MGR6 PROD ASST10 PROD TECH CK SP REC/INVE TRUCK1 COORD NU SVC DIR GD FD MP FINAN ACCT2 NUTSVCFDSUP PM NUTRI SVC SR DIR STRPJ	1
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR4 FS SVC MGR6 PROD ASST10 PROD CK10 PROD TECH CK SP REC/INVE TRUCK1 COORD NU SVC DIR GD FD MP FINAN ACCT2 NUTSVCFDSUP PM NUTRI SVC SR DIR STRPJ SR EX NU SVC SUP KIT WARE	1
						2305 Supv&adm Salaries	EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR6 FS SVC MGR6 PROD ASST10 PROD TECH CK SP REC/INVE TRUCK1 COORD NU SVC DIR GD FD MP FINAN ACCT2 NUTSVCFDSUP PM NUTRI SVC SR DIR STRPJ SR EX NU SVC SUP KIT WARE	1
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR4 FS SVC MGR6 PROD ASST10 PROD CK10 PROD TECH CK SP REC/INVE TRUCK1 COORD NU SVC DIR GD FD MP FINAN ACCT2 NUTSVCFDSUP PM NUTRI SVC SR DIR STRPJ SR EX NU SVC SUP KIT WARE	1
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR6 FS SVC MGR6 PROD ASST10 PROD TECH CK SP REC/INVE TRUCK1 COORD NU SVC DIR GD FD MP FINAN ACCT2 NUTSVCFDSUP PM NUTRI SVC SR DIR STRPJ SR EX NU SVC SUP KIT WARE ADMNAST1B20 ADMNAST1B20 ADMNAST1B24 SANI TECH SP GD FD PUR	1
						2305 Supv&adm Salaries 2305 Supv&adm Salaries Total 2405 Clerical Salaries	EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR4 FS SVC MGR6 PROD ASST10 PROD CK10 PROD TECH CK SP REC/INVE TRUCK1 COORD NU SVC DIR GD FD MP FINAN ACCT2 NUTSVCFDSUP PM NUTRI SVC SR DIR STRPJ SR EX NU SVC SUP KIT WARE ADMNAST1B20 ADMNAST1B24 SANI TECH	1
					2 - Classified Salaries Total	2305 Supv&adm Salaries 2305 Supv&adm Salaries Total	EQUIP MECHAN FS SV ASST1 FS SV ASST3 FS SVC MGR3 FS SVC MGR6 FS SVC MGR6 PROD ASST10 PROD TECH CK SP REC/INVE TRUCK1 COORD NU SVC DIR GD FD MP FINAN ACCT2 NUTSVCFDSUP PM NUTRI SVC SR DIR STRPJ SR EX NU SVC SUP KIT WARE ADMNAST1B20 ADMNAST1B20 ADMNAST1B24 SANI TECH SP GD FD PUR	1

Sum of FTE Auth Accum								
Fund	Site Type	Site Code	Resource Type	Resource Code	Classification	Object Code	Job Class	Total
13 Cafeteria Fund	Central Office	991 Food Services	Restricted	5310 Child Nutrition School Program Total		02,000,000	000 0.000	171.37
			Restricted Total					171.3
	Central Office Total	991 Food Services Total						171.3° 171.3 °
13 Cafeteria Fund Total	Central Office Total							171.3
21 Building Fund	Central Office	905 Office Of Sr. Business	Restricted	9655 Measure Y Series 2021A NonTax	2 - Classified Salaries	2305 Supv&adm Salaries	DIR PGM ACCT	0.80
						2305 Supv&adm Salaries Total		0.80
					2 - Classified Salaries Total			0.8
			Destricted Total	9655 Measure Y Series 2021A NonTax Total				0.8
		905 Office Of Sr. Business O	Restricted Total					0.8 0.8
		918 Facilities Planning	Restricted	9655 Measure Y Series 2021A NonTax	2 - Classified Salaries	2305 Supv&adm Salaries	CENT BUS MGR	1.0
							COOD FAC MGT	1.00
							DIR FACI MGM	2.00
							ED FAC MGT P	1.00
							FA CONSTBOND	2.0
							FINAN ACCT2	1.00
							LAWCLK3 PJM FACIL PL	1.00 6.00
							SP COMM ENGA	1.0
							SP FAC CONTR	1.00
						2305 Supv&adm Salaries Total	0. 17.0 00.1111	17.0
						2405 Clerical Salaries	ADMNASST124	1.00
							ADMNASST3B	1.00
							AP TECH2	1.00
						2405 Clerical Salaries Total		3.00
				OCEE Managema V Carina 2024 A Nam Tay Tatal	2 - Classified Salaries Total			20.0 0
			Restricted Total	9655 Measure Y Series 2021A NonTax Total				20.00 20.0 0
		918 Facilities Planning Total						20.00
	Central Office Total	o to t dominos t farming total						20.80
21 Building Fund Total								20.80
67 Self Insurance Fund	Central Office	987 Risk Management	Restricted	9029 Risk Management Administrative	2 - Classified Salaries	2305 Supv&adm Salaries	COORD DISMGT	1.00
							COORD LV MGR	1.00
							ENV H&S MGR	1.00
							LAWCLK3 MGR FIXASSET	0.50
							RISK MGT ADM	1.00
							RISK MGT ADM	1.00
							STAFF ATTOR	0.2
						2305 Supv&adm Salaries Total		6.7
						2405 Clerical Salaries	RISKMGT ASST	1.00
						2405 Clerical Salaries Total		1.00
					2 - Classified Salaries Total			7.7
				9029 Risk Management Administrative Total				7.7
		987 Risk Management Total	Restricted Total					7.7 9
	Central Office Total	907 KISK Wanagement Total						7.7; 7.7 ;
67 Self Insurance Fund To								7.75
Grand Total								4,796.58