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**OAKLAND UNIFIED  
SCHOOL DISTRICT**  
*Community Schools, Thriving Students*

# Board Cover Memorandum

**To** Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

**From** Middle School Network

**Meeting Date** March 28, 2023

**Subject** Annual Carryover Allocation Proposal

**Ask of the Commission** Approve the Annual Carryover Allocation Proposal

**Discussion** Middle School Network is open to questions from the commission regarding the discussion of the Annual Carryover Allocation Proposal.

**Attachment(s)** Annual Carryover Allocation Proposal



## Annual Carryover Allocation Proposal

For “carryover allocations” beginning with the 2024-25 school year:

1. June 30, 2024/July 15th?: When closing of the books is complete, the business office will calculate unspent Measure G1 funds from all schools (OUSD and charter).
2. July 31st- Using the most current official UPP and enrollment figures (likely from the latest budget 1-pagers for OUSD schools), the Middle School Network staff will calculate a per-school “carryover allocation” by taking the total amount of unspent Measure G1 funds, dividing by the total number of UPP students, and allocating to schools based on their specific number of UPP students.
3. August - The carryover allocation amounts will be officially announced to sites, for planning purposes. Sites will complete spending plans.
4. September/October - Plans will be reviewed by the Measure G1 commission and then will be available to spend.