

LEGISLATIVE FILE	
File ID No.	12-1434
Introduction Date	6-13-2012
Enactment No.	12-1602
Enactment Date	6-13-12
By	Bj

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
June 13, 2012

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services



Subject: **Authorizing and Approving the Project Budget, Key Code and Project Number for the Laurel Elementary School Intrusion Alarm Project in the amount of \$411,300.00**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 1112-0269 - Authorizing and approving the Project Budget, Key Code and Project Number for the Laurel Elementary School Intrusion Alarm System Project in the amount of \$411,300.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is Measure B.

RECOMMENDATION

Approval by the Board of Education of Resolution No. 1112-0269 - Authorizing and approving the Project Budget, Key Code and Project Number for the Laurel Elementary School Intrusion Alarm System Project in the amount of \$411,300.00.

ATTACHMENTS

Resolution No. 1112-0269 - Authorizing and approving the Project Budget, Key Code and Project Number for the Laurel Elementary School Intrusion Alarm System Project in the amount of \$411,300.00.

Site	Key Code	Project Number	Measure	Total Budget
Laurel Intrusion Alarm	1319901892	12109	Measure B	\$411,300.00
GRAND TOTAL				\$411,300.00

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0269

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR LAUREL ELEMENTARY SCHOOL
INTRUSION ALARM SYSTEM PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed New Project Budget, Project Code and Key Code with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the New Project Budget, Key Code and Project Number for the Laurel Elementary School Intrusion Alarm Project includes the replacement of the existing intrusion alarm control panels and existing infra-red motion detectors with new directional motion detectors pursuant to current District Standards. Work includes programming and testing of the retrofitted system; and

WHEREAS, the following table represents the New Project Budget, Key Code and Project Code for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the New Project Budget:

Site	Key Code	Project Number	Project Budget
Laurel Elementary School Intrusion Alarm System	1319901892	12109	\$411,300.00

LEGISLATIVE FILE
File ID Number 12-1434
Introduction Date 6-13-12
Enactment Number 12-1602 **B9**
Enactment Date 6-13-12

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0269

**AUTHORIZING AND APPROVING NEW PROJECT BUDGET, KEY CODE
AND PROJECT NUMBER FOR LAUREL ELEMENTARY SCHOOL
INTRUSION ALARM SYSTEM PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the New Project Budget, Key Code and Project Number and for the Laurel Elementary School Intrusion Alarm Project in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: Noel Gallo, David Kakishiba, Christopher Dobbins, Gary Yee,
Alice Spearman, Vice President Jumoke Hinton Hodge,
President Jody London

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on July 13, 2012.



Edgar Rakestraw, Jr.
Secretary, Board of Education

LEGISLATIVE FILE

File ID Number 12-1434
Introduction Date 6-13-12
Enactment Number 12-1602
Enactment Date 6-13-12 BJ

ATTACHMENT A Resolution 1112-0269

Laurel Elementary School-Intrusion Alarm System

Project Number: 12109

Key Code: 1319901892

Project Description: The scope of scope of work includes the replacement of the existing intrusion alarm control panels and existing infra-red motion detectors with new directional motion detectors pursuant to the current District Standards. Work includes programming and testing of the retrofitted system.

Budget Code	Budget Description	Original Total	Total
4400	Cap Exp Over \$500 but under threshold	\$ -	\$ -
6105	Site Purchase	\$ -	\$ -
6112	Appraisals	\$ -	\$ -
6132	Escrow Costs	\$ -	\$ -
6160	Surveying Costs	\$ -	\$ -
6150	Site Support Costs	\$ -	\$ -
6145	Relocation Assistance	\$ -	\$ -
6170	Hazardous Waste	\$ -	\$ -
6175	Demolition	\$ -	\$ -
6180	Utility Hookup Fees	\$ -	\$ -
6190	Other Site Costs	\$ -	\$ -
6215	Architect/Engineering Costs	\$ 33,500.00	\$ 33,500.00
6222	DSA Fees	\$ -	\$ -
6232	CEDE Fees	\$ -	\$ -
6242	Energy Analysis	\$ -	\$ -
6252	Preliminary Tests	\$ -	\$ -
6262	Other Planning Costs	\$ -	\$ -
6271	Main Construction	\$ 300,000.00	\$ 300,000.00
6272	Construction Management	\$ -	\$ -
6274	Other Construction	\$ -	\$ -
6276	Moving Expenses	\$ -	\$ -
6278	Interim Housing	\$ -	\$ -
6265	Testing	\$ -	\$ -
6235/6290	Inspections	\$ 47,800.00	\$ 47,800.00
6299	Contingency (Budget Use Only)	\$ 30,000.00	\$ 30,000.00
6410	Furniture and Equipment	\$ -	\$ -
6414	Desktop Computers	\$ -	\$ -
6415	Network Equipment	\$ -	\$ -
6416	Printers	\$ -	\$ -
6417	Video Equipment	\$ -	\$ -
6418	Computer Servers	\$ -	\$ -
6420	Other Technology Equipment	\$ -	\$ -
		\$ -	\$ -
	Totals	\$ 411,300.00	\$ 411,300.00

Fund 21 Sub F

OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT

NEW PROJECT AUTHORIZATION FORM

FORM INITIATION DATE: April 26, 2012
PROJECT NAME: Laurel Intrusion Alarm
PROJECT TYPE: Modernization
FUNDING SOURCE: Measure B
PROJECT NUMBER: 12109
SITE NUMBER: 131
PROJECT MANAGER: John Esposito

DETAILED PROJECT DESCRIPTION:
Intrusion Alarm replacement


INITIAL PROJECT BUDGETS:

1112-0269

<small>(For Accounting Use Only)</small> BUDGET KEY CODE	BUDGET OBJECT CODE:	DESCRIPTION	AMOUNT
01319901892			
	6215	A/E Costs	\$ 33,500.00
	6290	Inspections	\$ 19,800.00
	6271	Main Construction	\$ 300,000.00
	6235	Inspector of Record	\$ 28,000.00
	6299	Contingency	\$ 30,000.00

TOTAL INITIAL BUDGET: \$ 411,300.00

AUTHORIZED SIGNATURES:



DIRECTOR OF FACILITIES
DATE: 4/26/12



ASSISTANT SUPERINTENDENT
DATE:

BOARD APPROVAL:



CONTRACT ADMINISTRATOR
DATE:

CC: CONTRACT ADMINISTRATION
ACCOUNTING
GKK / McCARTHY

FOR SUBMITTAL TO BOARD
FOR BUDGET LOADING
FOR INPUT INTO PROLOG

RECEIVED

5-7-2012