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Board Cover Memorandum

To Board of Education

From Denise G. Saddler, Interim Superintendent

Meeting Date May 13, 2026

Subject Presentation and update on the Local Business Utilization Policy

Ask of the Board Receive the presentation and update on the Local Business Utilization (“LBU”).

Background The Oakland Unified School District (“District”) administers the Local Business Utilization (“LBU”) Program pursuant to Board Policy 7115. The LBU Program is designed to ensure that voter-approved bond dollars are reinvested into the Oakland community by promoting participation of Oakland-based local, small local, and small local resident business enterprises in District capital improvement projects.

The attached 2025 Annual Local Business Utilization Report provides an overview of the District’s implementation and monitoring of the LBU Program, including program history, annual priorities, quarterly reporting data, major project participation metrics, and outreach and engagement efforts conducted during calendar year 2025. The report was prepared by 360 Total Concept, the District’s Local Business Compliance Team, which has partnered with the District’s Facilities Planning and Management Department for more than fourteen years to support administration and monitoring of the LBU Program.

The presentation highlights the continued growth and impact of the District’s Local Business Program since its establishment in 2008. Prior to implementation of the program, the District’s local spend was approximately 6%. Following expansion of the program and subsequent policy enhancements, the District has consistently tracked near or above the Board established 50% local participation goal.

Fiscal Impact This item is presented for informational purposes only. There is no direct fiscal impact associated with receipt of the presentation. The report reflects ongoing

implementation and monitoring activities associated with the District's voter-approved bond program and Local Business Utilization requirements.

Attachment(s)

- 2025 Annual Local Business Utilization Report Presentation