

Update on the Citywide Plan Map Process



June 23, 2021: Resolution 2021-0128 Advancing District's Citywide Plan Work

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Ask of the Board

Provide feedback on...

- process for redesigning schools;
- the metrics and process used to review and evaluate all school sites to recommend Cohort 3; and
- the financial assumptions associated with changes due to school closures, mergers, and redesign process.







Overview

We will:

- Provide background of the Citywide Plan;
- Present the updated sequence for the Redesign Process;
- Share the process for reviewing and evaluating school sites against the driving metrics within Quality, Equity and Sustainability;
- Discuss the financial analysis; and
- Share our next steps.









Vision

All OUSD students will find joy in their academic experience while graduating with the skills to ensure they are caring, competent, fully-informed, critical thinkers who are prepared for college, career, and community success.



Mission

Oakland Unified School District (OUSD) will build a Full-Service Community District focused on high academic achievement while serving the whole child, eliminating inequity, and providing each child with excellent teachers, every day.















Community of Schools Policy (BP 6006 adopted June 2018)

A Citywide Plan grounded in policy: Asset Management, Charter Authorization, Enrollment, Equity, Results-based Budgeting, School Governance, and Quality School Development

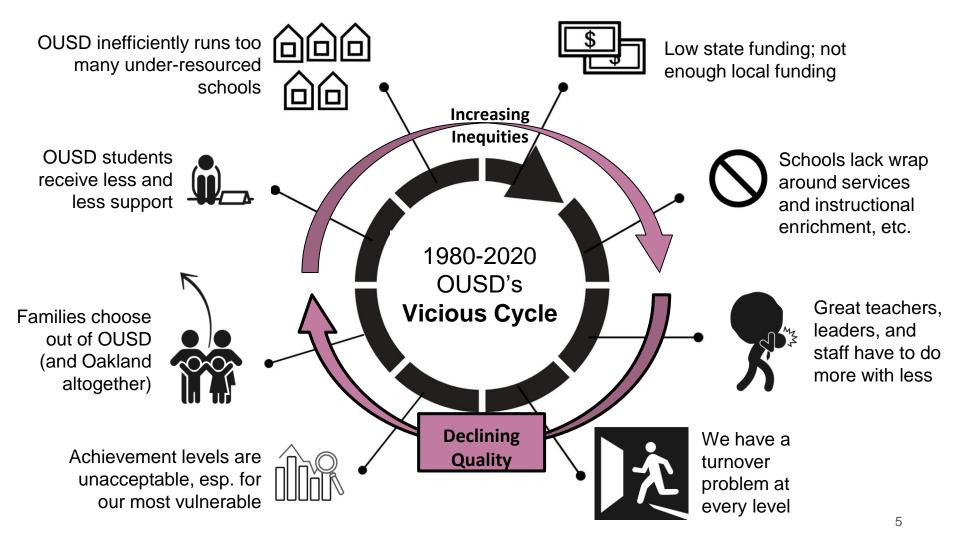
A	Facilities	Leverage vacant, underutilized, and surplus properties and utilize facility use agreements to strategically engage all Oakland public schools-district or charter; identify high quality options for academic programs
В	Enrollment & Transportation	Work with all Oakland public schools district or charter - to better articulate feeder patterns across Oakland to ensure more predictability for families.
С	Charter Authorization	Strengthen our role in oversight and accountability to ensure that all charter schools operating in Oakland are providing a high quality education and working to address inequities.
D	Access to Equitable & Quality Education for all	Share best practices across all Oakland publics schools , (e.g., professional development, recruitment and retention of educators) that improve equitable educational access for all Oakland students.
E	Defined Autonomies	Best support continued innovation within OUSD schools and accelerate the number of high-quality school options within OUSD













12/9/20 Resolution Implementation

Phase	Details	Timeline
Implementation 1	 Supporting Cohorts 1 and 2 CUES/Futures Merger Roses/Howard Merger Equitable Enrollment Policy Long-term Vision for Alt. Ed Surplus and Unused Property 	Quarterly updates June 2021 deliverable
Implementation 2	Cohort 1 & 2 Impact Analysis	May 2021
Implementation 3	 Citywide Plan District Map with proposed changes and impact analysis* 	June 2021
Implementation 4	Board votes on the proposed Citywide Plan Map	September 2021
Implementation 5	Support school sites to implement the changes	September 2021 - September 2022





Problems to address: Quality, Equity, and Sustainability



Quality

Improve the quality of our district schools.



Equity

Invest in improving outcomes for black and brown students.



Sustainability

Decrease the number of schools we operate to sustain a quality program.





Community of Schools Vision

OUSD will ensure success for all students by equitably distributing resources to schools so that students and families access more sustainable, well-resourced schools that are intentionally designed to serve our students and communities.





Citywide Plan Theory of Action

High Quality, Sustainable **Neighborhood Schools**

Well-Supported **Design Process**

Equitable Access to Resources

Outcomes

If we identify a set of strategic mergers, redesigns, expansions, and closures to decrease our overall district footprint that currently spreads resources out too thinly and prevents schools from serving students well,

invest in the capacity building of the school community to implement a rigorous design process that develops a clear school vision, clear goals and strategies for accelerating student growth and achievement,

and equitably distribute resources to implement our redesigned schools...

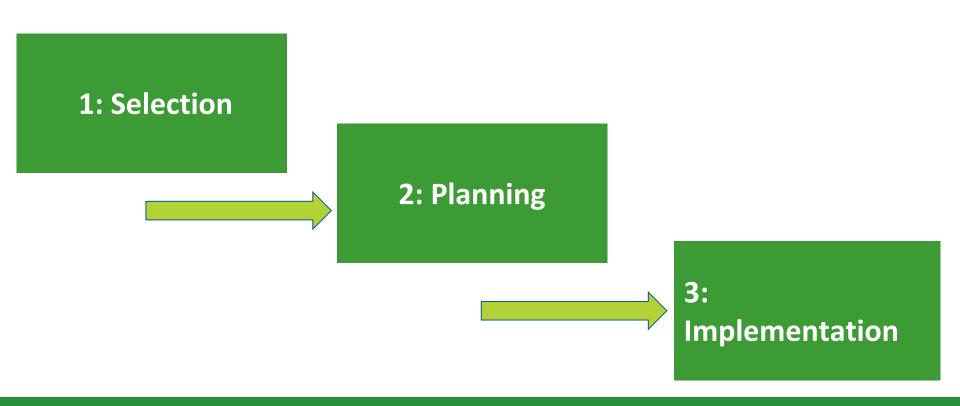
...then, our students and families will have access to more sustainable, well-resourced schools that are intentionally designed to serve our students and communities.







Quality Community School Action Plan: Three Phases









Implementation Timeline

2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
Cohort 1 School Selection	Planning	Implementation	ONGOING	SUPPORTS	
	Cohort 2 School Selection	Planning	Implementation	ONGOING S	UPPORTS
			Cohort 3 School Selection*	Planning	Implementation











Cohort 3 Timeline

August 2021

Information Sessions

- **Notify Board** Director of the intent to discuss a school change with an identified school community;
- **Notify Principals** end of July 2021
- **Notify School** Communities August 16-27, 2021

September 2021

Board Discussion

October 2021

Form Design Teams

Cohort 3 Schools form Design Teams

November 2021

Monthly Design Team Meetings











Redesign Process for School Changes







Why School Improvement and Redesign?

OUSD Vision: All OUSD students will find joy in their academic learning experience while graduating with the skills to ensure they are caring competent, fully informed, critical thinkers who are prepared for college, career and community success.

- ★ Interrupt the pattern of predictable student outcomes by race; and
- ★ Address persistently academic performance of most vulnerable students.









How might we do this?

- Build on assets and leverage community relationships;
- Keep most vulnerable students at the center of all redesign;
- Convene a team and engage in co-learning;
- Build on current definitions of best practices and quality in our system; and
- Do different vs. do better- innovate within existing frame.











Actions for School Closures

What actions do we take when we close a school?

Action	Cost
Create Welcoming Schools: Convene cross- stakeholder design teams to plan for students transferring from closed site	Approx \$25,000 per Welcoming School for stipends and hourly pay for participants + food, childcare, and translation for meetings
Provide regular professional development and support sessions for leaders of Welcoming Schools	Provided by OUSD staff (cross-departmental effort)
Case manage students and families for enrollment to a Welcoming School or use of Opportunity Ticket	Case management provided by Welcome Center and Office of Continuous Improvement
Pay teachers to pack and unpack	Approx \$15,000
Move furniture and materials from closing site to Welcoming Schools or warehouse	Approx \$15,000 for contract with moving company









Welcoming Schools

Intentional support for schools receiving students from schools undergoing changes:

- Rituals and routines for orientation and school welcoming;
- Classroom and school community building norms and practices;
- SEL support plan for students and families;
- Case management for transition, Chronic Absenteeism; and
- Celebratory Community-building activities.









Actions for Merging Sites

What actions do we take to successfully merge sites?

Action	Cost
Convene a cross-stakeholder design team	Approx \$35,000 stipends and hourly pay for participants + food, childcare, and translation for meetings
Provide regular professional development and support sessions for design leaders	Provided by OUSD staff (cross-departmental effort)
Move furniture and materials from closing site to new merged site	Approx \$15,000 for contract with moving company
Pay teachers to pack and unpack	Approx \$15,000
Facilities work: new keys and signage, repairs and upgrades as needed	\$15,000-\$300,000 depending on scope of work









Action for Vacated Sites

What happens to a school site that is vacated due to a school closure/merger?

- Identify if the site is needed for any of the following district purposes:
 - another educational purpose (another TK-12 school or charter school, early childhood, adult ed, special education program, etc.).
 - o administrative or operational purposes for the school district
 - temporary space for construction of a facilities capital project requiring a move of an existing school
- Identify if there potential actions for additional revenue generation for OUSD programs
 - Joint Use Leases
 - Workforce Housing
 - Long Term Lease or Sale
 - Property Exchange











Actions for Redesign Sites

What actions do we take to successfully redesign a school program?

Action	Cost
Convene a cross-stakeholder design team	Approx \$35,000 stipends and hourly pay for participants + food, childcare, and translation for meetings
Provide regular professional development and support sessions for design leaders	Provided by OUSD staff (cross-departmental effort)
Develop "Welcome to School" plans for individual student support through transition	Provided by OUSD staff









Opportunities for Staff, Student, and Community input during Design Year

Design Teams are formed by members of the school community to create:

- School vision, values, mission;
- Strategies, practices and process; and
- Implementation, priorities and communication.







Adult Learning in Service of Students

Framework for the learning experience of our design teams:

- *Affective Learning is reflective: Learning involving feelings
- Team feels supported, inspired, loved, challenged, seen, and empowered;
- *Imaginal Learning invokes the imagination: Learning involving intuition and imagery
- O Team reimagines the future for students and community that builds on the past but addresses the very real challenges of persistently low outcomes for the same groups of students;
- *Conceptual Learning is content oriented: Learning about a particular subject matter
- O Team grounds in best practices of school, instructional, and organizational improvement; and
- *Practical Learning is product oriented: Concepts intentionally applied to action
- Team takes direct action to implement improvement plans.









Design Year Milestones and Deliverables

Module 1

Affective and Imaginal

Module 2

Conceptual and Practical

Module 3 **Practical**

Grounding in Anti-Racist Teaching and Learning

- Community Asset Map
- School Vision, Mission, Values
- School Graduate Profile

Developing a System of High **Quality Instruction**

- Instructional Priorities
- MTSS Plan
- Collaboration and PD Framework

Planning for Effective **Implementation**

- Budget aligned to **Priorities**
- Calendar of key benchmarks and milestones
- Professional Dev Plan
- School Culture Plan

School Design Portfolio and School Site Plan











Partnerships across Departments

Integrate school improvement actions into existing structures and work:

- Leadership content embedded in Network Principal Professional Learning;
- Modules designed and delivered by departments;
- Graduate profile, Quality School Standards, Instructional Plan; and
- Specific designing of Equity and Anti-Racist Practices.







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Process to Review All Schools







- Review all school sites against the metrics for Quality, Equity, and Sustainability;
- Identify the frequency of school sites that struggle in Quality, Equity, and Sustainability;
- Next Steps- Use the frequency metric to recommend school closures, mergers, or redesigns for Quality, Equity, and Sustainability.
- Identifying schools for Cohort 3 will not be linear and there is no analysis that leads to an automatic school closure, merger or redesign.







General Information







- School Demographics
- Regional Demographics

Select a School	Prescott Schoo	· ·						
Theme	me Category Metric Detail			Data		Analysis		
		Composition of school: Race, SpEd, ELLs, Unhoused, Foster, NSLP	2018-19	2019-20	2020-21			
		% African American	68% (102)	64% (77)	64% (76)	Largest student group served at Prescott.		
		% Asian	4% (6)	4% (5)	4% (5)			
	School Demographics	% Latino/a	19% (29)	24% (29)	22% (26)	2nd largest group served at Prescott.		
		% Multiple Ethnicity	4% (6)	2% (3)	3% (3)			
		% White	3% (5)	2% (2)	2% (2)			
		% Special Education	16% (24)	17% (20)	13% (16)			
		% English Learner	11% (16)	15% (18)	9% (11)			
General School		% Unhoused	4% (6)	2% (2)	3% (3)			
momation		% Foster	1% (2)	0% (0)	0% (0)			
		% Free/Reduced Price Lunch	91% (138)	90% (109)	79% (94)	Most students at Prescott are low-income.		
		% of students who attend school living in attendance area	2018-19	2019-20	2020-21			
		% Live/Go	49%	52%	47%	Consistently approx half		
	Danis wal	# public schools nearby with same gradespan	Narrative only in an	alysis box to right		MLK (TK-5); Hoover (K-5)		
	Regional Demographics	# nearby similar schools with specialized programs	Narrative only in an	alysis box to right		KIPP TK-8		
		Community demographics	Narrative only in an	alysis box to right				
		Movement of families into and out of the neighborhood	Narrative only in an	alysis box to right				







Quality



- CA Dashboard: SBAC ELA and Math
- Reading Inventory: Percent At or Above Grade-Level
- CORE Growth Data
- CA Healthy Kids Survey (CHKS)
 Data: School Climate and
 Connectedness
- Graduation Rate, A-G Rate,
 Pathway Participation
- ES=7 Metrics; MS/HS=13 Metrics





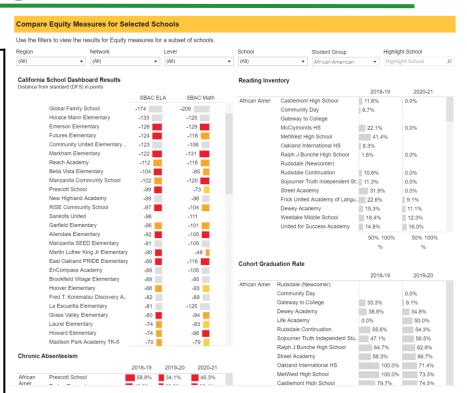




Equity



- Student Group Performance on **SBAC**
- Student Group on Graduation
- Student Group Performance on Reading Inventory
- Chronic Absenteeism by Student Group
- Suspension Rate, and by student group
- Previously impacted by previous school change
- ES=50 Metrics; MS=54 Metrics; HS=58 Metrics





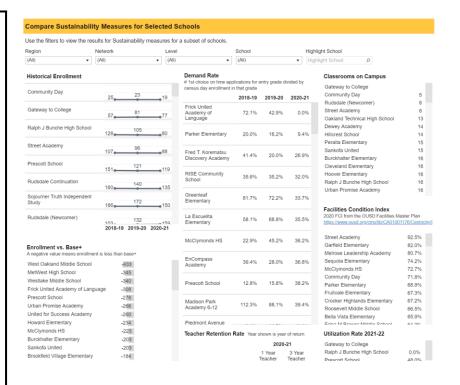




Sustainability



- Number of Schools at Sustainable Enrollment Rate (Base, Base +, Community Schools)
- **Demand Rate**
- Teacher Retention Rate
- Leadership Capacity
- Three Year Enrollment Trend
- **Facilities Utilization**
- **Facilities Condition**
- Regional Feeder Pattern
- **Optimal Location**
- ES/MS/HS= 13 Metrics









Frequency: Identifying Elementary Schools

Count of metrics among the N lowest-rank by school

School	F	Quality	School	Equity	F	School	F	Sustainability
Markham Elementary		7	Futures Elementary	38		Howard Elementary		8
Emerson Elementary		6	Markham Elementary	37		Burckhalter Elementary		7
Horace Mann Elementary		6	Manzanita Community School	30		Sankofa United		7
Futures Elementary		5	Horace Mann Elementary	29		Horace Mann Elementary		6
East Oakland PRIDE Elementary		4	Prescott School	26		Madison Park Academy TK-5		6
Manzanita Community School		4		1		Parker Elementary		6
Reach Academy		4	Parker Elementary	23				0
RISE Community School		4	Reach Academy	22		Prescott School		6
Global Family School		3	Martin Luther King Jr Elementary	20		Brookfield Village Elementary		5
Bella Vista Elementary		2	East Oakland PRIDE Elementary	19		Carl Munck Elementary		5
Bridges Academy		2	New Highland Academy	18		Grass Valley Elementary		5
Community United Elementary Scho	ol	2				RISE Community School		5
Glenview Elementary		2	Global Family School	18		Garfield Elementary		4
Grass Valley Elementary		2	RISE Community School	17		Joaquin Miller Elementary		4

Quality (X out of 8) Sustainability (X out of 13) Equity (X out of 50)









Frequency: Identifying Middle Schools

Count of metrics among the N lowest-rank by school

School	F	Quality
Madison Park Academy 6-12		13
Coliseum College Prep Academy		11
Life Academy		11
Bret Harte Middle School		7
United for Success Academy		7
West Oakland Middle School		7
Westlake Middle School		7
Elmhurst United Middle School		6
Frick United Academy of Languag	е	5
Montera Middle School		5
Roosevelt Middle School		5
Edna M Brewer Middle School		3
Claremont Middle School		2
Urban Promise Academy		2

School	Equity	F	
Frick United Academy of Language	50		
West Oakland Middle School	49		
United for Success Academy	49		
Bret Harte Middle School	48		
Westlake Middle School	47		
Elmhurst United Middle School	47		
Madison Park Academy 6-12	45		
Montera Middle School	44		
Life Academy	39		
Coliseum College Prep Academy	36		
Roosevelt Middle School	30		
Urban Promise Academy	23		

School	F	Sustainability
Roosevelt Middle School		13
Westlake Middle School		13
Bret Harte Middle School		12
Montera Middle School		12
United for Success Academy		12
West Oakland Middle School		12
Elmhurst United Middle School		11
Frick United Academy of Language		11
Claremont Middle School		9
Edna M Brewer Middle School		7
Madison Park Academy 6-12		7
Urban Promise Academy		6
Life Academy		5

Quality (X out of 8) Sustainability (X out of 13) Equity (X out of 54)









Frequency: Identifying High Schools

Count of metrics among the N lowest-rank by school

School	Quality	School	Equity	F	School	F	Sustainability
Castlemont High School	12	Castlemont High School	58		Castlemont High School		12
Fremont High School	12	Fremont High School	55		McClymonds HS		12
Street Academy	11	Skyline High School	46	_	Skyline High School		11
Dewey Academy	10	Rudsdale Continuation	45		Fremont High School		10
McClymonds HS	10	Oakland International HS	44		Oakland Technical High School		10
Rudsdale (Newcomer)	10		1.70.00		Oakland High School		8
Rudsdale Continuation	10	Dewey Academy	41				
Sojourner Truth Independent Study	9	Ralph J Bunche High School	39		Oakland International HS		8
Community Day	8	Oakland High School	39		MetWest High School		7
Ralph J Bunche High School	7	Oakland Technical High School	37		Street Academy		7
Gateway to College	6	McClymonds HS	37		Rudsdale (Newcomer)		6
Oakland International HS	6	- 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100	V = 10		Rudsdale Continuation		6
Oakland Technical High School	5	Street Academy	31		Community Day		5
Skyline High School	5	Community Day	26		Ralph J Bunche High School		5

Quality (X out of 8)
Sustainability (X out of 13)

Equity (X out of 58)











Financial Assumptions







Financial Assumptions for School Changes

- We assume, on average, 85% of students will return to a school after a closure or merger;
- We assume, on average, 91% of staff return to teach in OUSD although there was a change at their specific school;
- OEA Staff, per contract, follow the students unless there is no need for the same number of teachers at the receiving schools;
- There is a teacher recruitment savings that we have not identified yet, but will become an assumption based on our annual vacancy and attrition rates;
- Future analysis of other staffing from schools requires estimated transfer of students to receiving schools and changes in staffing ratios; and
- Future Proposed Estimates will not include supplemental, concentration, discretionary, or other revenue allocation changes.









Ask of the Board

 Discuss the redesign process proposed, the metrics used to review all schools in the areas of Quality, Equity, and Sustainability, and the financial assumptions for school changes.

































Opportunity Ticket Examples

	Roots (2019)	Kaiser (2020)	SOL (2020)
Eligible	160	221	93
Enrolled in OUSD	146 (91%)	184 (82%)	79 (85%)
Students not in OUSD	14 (9%)	37 (17%)	14 (15%)
Enrolled at Welcoming/Merger School	Prior to	51 (23%)	70 (75%)
Enrolled at another school	Opportunity Ticket Policy	133 (59%)	9 (10%)
Used Opportunity Ticket		88 (66%)	8 (9%)









Average Non-SDC Student Teacher Ratios

	1			
SiteName	Gradespan	2018-19	2019-20	2020-21
ACORN Woodland Elementary	Elementary	19.40	22.38	22.38
Allendale Elementary	Elementary	22.53	21.06	16.38
Bella Vista Elementary	Elementary	23.26	22.15	21.25
Bridges Academy	Elementary	21.50	18.78	18.91
Brookfield Village Elementary	Elementary	17.82	20.89	20.44
Burckhalter Elementary	Elementary	23.00	22.89	17.40
Carl Munck Elementary	Elementary	24.22	22.20	19.73
Chabot Elementary	Elementary	23.75	24.48	23.29
Cleveland Elementary	Elementary	25.25	23.35	23.71
Community United Elementary School	Elementary	17.75	17.50	18.13
Futures Elementary	Elementary	19.63	19.76	17.78
Crocker Highlands Elementary	Elementary	23.30	24.11	23.74
East Oakland PRIDE Elementary	Elementary	20.87	23.00	18.81
Emerson Elementary	Elementary	22.23	23.46	22.14
EnCompass Academy	Elementary	20.44	20.12	20.63
Esperanza Elementary	Elementary	19.88	17.90	18.40
Franklin Elementary	Elementary	22.54	23.38	22.36
Fred T. Korematsu Discovery Academy	Elementary	22.33	21.90	23.63
Fruitvale Elementary	Elementary	22.46	22.23	18.23
Garfield Elementary	Elementary	21.76	21.50	20.78
Glenview Elementary @ Sante Fe	Elementary	24.16	22.90	24.16
Global Family School	Elementary	26.31	26.63	20.05
Grass Valley Elementary	Elementary	19.36	17.82	18.30
Hoover Elementary	Elementary	24.45	21.38	19.07
Horace Mann Elementary	Elementary	19.60	22.67	18.08
Howard Elementary	Elementary	18.22	17.00	9.93
		_	_	

SiteName	Gradespan	2018-19	2019-20	2020-21
International Community School	Elementary	20.93	21.62	21.31
Joaquin Miller Elementary	Elementary	24.00	24.71	23.22
Lafayette Elementary	Elementary	23.00	N/A	N/A
Laurel Elementary	Elementary	21.82	24.00	22.25
Lincoln Elementary	Elementary	24.67	24.33	23.81
Madison Park Academy TK-5	Elementary	21.31	22.58	23.18
Manzanita Community School	Elementary	22.12	21.38	22.06
Manzanita SEED Elementary	Elementary	21.71	22.11	21.00
Markham Elementary	Elementary	22.00	18.88	15.82
Martin Luther King Jr Elementary	Elementary	19.80	22.80	16.67
Montclair Elementary	Elementary	24.62	22.25	23.08
New Highland Academy	Elementary	22.25	23.20	19.94
Peralta Elementary	Elementary	25.46	25.00	26.69
Piedmont Avenue Elementary	Elementary	22.29	23.00	23.00
Prescott School	Elementary	20.57	22.80	23.00
Reach Academy	Elementary	21.28	22.50	19.19
Redwood Heights Elementary	Elementary	22.13	22.87	21.50
RISE Community School	Elementary	21.27	22.70	21.40
Sankofa Academy	Elementary	18.56	16.71	14.50
Kaiser Elementary	Elementary	24.36	24.09	14.50
Sequoia Elementary	Elementary	21.25	22.74	21.90
Think College Now	Elementary	21.21	21.00	21.29
Thornhill Elementary	Elementary	25.63	25.06	24.75
Greenleaf Elementary	TK-8	18.14	19.39	20.61
Hillcrest School	K-8	21.56	23.53	20.74
La Escuelita Elementary	TK-8	19.65	22.29	21.16
Melrose Leadership Academy	TK-8	19.89	19.33	19.87
Parker Elementary	TK-8	20.53	18.93	20.83

Ratios are calculated as # non-SDC students on census day divided by # general education teachers funded by that site.*

The non-SDC student teacher ratios for the merged Sankofa United decreased from the two schools' ratios pre-merger to the year of the merger. The ratio for MLA has stayed about the same across years.

Other school ratios provided for comparison.

*Including only staff who are coded to provide direct instruction to students (object codes 1105 and 1119), excluding STIP subs. School Improvement Coaches, EEIP Teachers, and ROTC Teachers.









Average Non-SDC Student Teacher Ratios

SiteName Gradespan 2018-19 2019-20 2020-21 Bret Harte Middle School Middle School 15.17 17.67 14.46 Claremont Middle School Middle School 18.12 21.55 21.41 Edna M Brewer Middle School Middle School 22.44 21.80 23.36 Elmhurst Community Prep Middle School 20.17 18.86 19.74 Alliance Academy Middle School 21.78 19.36 19.74 Frick Impact Academy Middle School 21.78 19.36 14.95 Oakland School of Language Middle School 14.29 16.50 14.95 Montera Middle School Middle School 17.46 18.50 18.44 Oakland Community Day Middle Alt Middle School N/A N/A N/A Roosevelt Middle School Middle School 16.68 16.55 16.97 Roots International Academy Middle School 17.14 16.27 17.10 Urban Promise Academy Middle School 17.43 16.68 <					
Claremont Middle School Middle School 18.12 21.55 21.41 Edna M Brewer Middle School Middle School 22.44 21.80 23.36 Elmhurst Community Prep Middle School 20.17 18.86 19.74 Alliance Academy Middle School 21.78 19.36 19.74 Frick Impact Academy Middle School 21.78 19.36 14.95 Oakland School of Language Middle School 14.29 16.50 18.44 Oakland Community Day Middle Alt Middle School N/A N/A N/A Roosevelt Middle School Middle School 16.68 16.55 16.97 Roots International Academy Middle School 17.14 16.27 17.10 Urban Promise Academy Middle School 17.43 16.68 15.58 West Oakland Middle School Middle School 19.10 17.00 15.46 Westlake Middle School Middle School 15.76 15.67 15.06 Coliseum College Prep Academy 6-12 18.15 17.67 </th <th>SiteName</th> <th>Gradespan</th> <th>2018-19</th> <th>2019-20</th> <th>2020-21</th>	SiteName	Gradespan	2018-19	2019-20	2020-21
Edna M Brewer Middle School Middle School 22.44 21.80 23.36 Elmhurst Community Prep Middle School 20.17 18.86 19.74 Alliance Academy Middle School 14.94 19.36 19.74 Frick Impact Academy Middle School 21.78 19.36 14.95 Oakland School of Language Middle School 14.29 16.50 14.95 Montera Middle School Middle School 17.46 18.50 18.44 Oakland Community Day Middle Alt Middle School N/A N/A N/A Roosevelt Middle School Middle School 16.68 16.55 16.97 Roots International Academy Middle School 17.14 16.27 17.10 Urban Promise Academy Middle School 17.43 16.68 15.58 West Oakland Middle School Middle School 19.10 17.00 15.46 Westlake Middle School Middle School 15.76 15.67 15.06 Coliseum College Prep Academy 6-12 18.15 17.67 <td>Bret Harte Middle School</td> <td>Middle School</td> <td>15.17</td> <td>17.67</td> <td>14.46</td>	Bret Harte Middle School	Middle School	15.17	17.67	14.46
Elmhurst Community Prep Middle School 20.17 18.86 19.74 Alliance Academy Middle School 14.94 19.36 19.74 Frick Impact Academy Middle School 21.78 19.36 14.95 Oakland School of Language Middle School 14.29 16.50 18.44 Oakland Community Day Middle Alt Middle School N/A N/A N/A Roosevelt Middle School Middle School 16.68 16.55 16.97 Roots International Academy Middle School 17.14 16.27 17.10 Urban Promise Academy Middle School 17.43 16.68 15.58 West Oakland Middle School Middle School 19.10 17.00 15.46 Westlake Middle School Middle School 15.76 15.67 15.06 Coliseum College Prep Academy 6-12 18.15 17.67 17.64 Life Academy 6-12 17.31 16.04 18.16	Claremont Middle School	Middle School	18.12	21.55	21.41
Alliance Academy Middle School 14.94 Frick Impact Academy Middle School 21.78 19.36 Oakland School of Language Middle School 14.29 16.50 Montera Middle School 17.46 18.50 18.44 Oakland Community Day Middle Alt Middle School 16.68 16.55 16.97 Roosevelt Middle School Middle School 16.68 16.55 16.97 Roots International Academy Middle School 17.14 16.27 17.10 Urban Promise Academy Middle School 17.43 16.68 15.58 West Oakland Middle School Middle School 19.10 17.00 15.46 Westlake Middle School Middle School 15.76 15.67 15.06 Coliseum College Prep Academy 6-12 18.15 17.67 17.64 Life Academy 6-12 17.31 16.04 18.16	Edna M Brewer Middle School	Middle School	22.44	21.80	23.36
Alliance Academy Middle School 14.94 14.95 Frick Impact Academy Middle School 21.78 19.36 Oakland School of Language Middle School 14.29 16.50 Montera Middle School Middle School 17.46 18.50 18.44 Oakland Community Day Middle Alt Middle School N/A N/A N/A Roosevelt Middle School Middle School 16.68 16.55 16.97 Roots International Academy Middle School 17.14 16.27 17.10 Urban Promise Academy Middle School 17.43 16.68 15.58 West Oakland Middle School Middle School 19.10 17.00 15.46 Westlake Middle School Middle School 15.76 15.67 15.06 Coliseum College Prep Academy 6-12 18.15 17.67 17.64 Life Academy 6-12 17.31 16.04 18.16	Elmhurst Community Prep	Middle School	20.17	10.06	10.74
Oakland School of Language Middle School 14.29 16.50 Montera Middle School Middle School 17.46 18.50 18.44 Oakland Community Day Middle Alt Middle School N/A N/A N/A Roosevelt Middle School Middle School 16.68 16.55 16.97 Roots International Academy Middle School 16.69 0.00 0.00 United for Success Academy Middle School 17.14 16.27 17.10 Urban Promise Academy Middle School 17.43 16.68 15.58 West Oakland Middle School Middle School 19.10 17.00 15.46 Westlake Middle School Middle School 15.76 15.67 15.06 Coliseum College Prep Academy 6-12 18.15 17.67 17.64 Life Academy 6-12 17.31 16.04 18.16	Alliance Academy	Middle School	14.94	10.00	19.74
Oakland School of Language Middle School 14.29 16.50 Montera Middle School Middle School 17.46 18.50 18.44 Oakland Community Day Middle Alt Middle School N/A N/A N/A Roosevelt Middle School Middle School 16.68 16.55 16.97 Roots International Academy Middle School 16.69 0.00 0.00 United for Success Academy Middle School 17.14 16.27 17.10 Urban Promise Academy Middle School 17.43 16.68 15.58 West Oakland Middle School Middle School 19.10 17.00 15.46 Westlake Middle School Middle School 15.76 15.67 15.06 Coliseum College Prep Academy 6-12 18.15 17.67 17.64 Life Academy 6-12 17.31 16.04 18.16	Frick Impact Academy	Middle School	21.78	19.36	14.05
Oakland Community Day Middle Alt Middle School N/A N/A N/A Roosevelt Middle School Middle School 16.68 16.55 16.97 Roots International Academy Middle School 16.69 0.00 0.00 United for Success Academy Middle School 17.14 16.27 17.10 Urban Promise Academy Middle School 17.43 16.68 15.58 West Oakland Middle School Middle School 19.10 17.00 15.46 Westlake Middle School Middle School 15.76 15.67 15.06 Coliseum College Prep Academy 6-12 18.15 17.67 17.64 Life Academy 6-12 17.31 16.04 18.16	Oakland School of Language	Middle School	14.29	16.50	14.95
Roosevelt Middle School Middle School 16.68 16.55 16.97 Roots International Academy Middle School 16.69 0.00 0.00 United for Success Academy Middle School 17.14 16.27 17.10 Urban Promise Academy Middle School 17.43 16.68 15.58 West Oakland Middle School Middle School 19.10 17.00 15.46 Westlake Middle School Middle School 15.76 15.67 15.06 Coliseum College Prep Academy 6-12 18.15 17.67 17.64 Life Academy 6-12 17.31 16.04 18.16	Montera Middle School	Middle School	17.46	18.50	18.44
Roots International Academy Middle School 16.69 0.00 0.00 United for Success Academy Middle School 17.14 16.27 17.10 Urban Promise Academy Middle School 17.43 16.68 15.58 West Oakland Middle School Middle School 19.10 17.00 15.46 Westlake Middle School Middle School 15.76 15.67 15.06 Coliseum College Prep Academy 6-12 18.15 17.67 17.64 Life Academy 6-12 17.31 16.04 18.16	Oakland Community Day Middle	Alt Middle School	N/A	N/A	N/A
United for Success Academy Middle School 17.14 16.27 17.10 Urban Promise Academy Middle School 17.43 16.68 15.58 West Oakland Middle School 19.10 17.00 15.46 Westlake Middle School Middle School 15.76 15.67 15.06 Coliseum College Prep Academy 6-12 18.15 17.67 17.64 Life Academy 6-12 17.31 16.04 18.16	Roosevelt Middle School	Middle School	16.68	16.55	16.97
Urban Promise Academy Middle School 17.43 16.68 15.58 West Oakland Middle School Middle School 19.10 17.00 15.46 Westlake Middle School Middle School 15.76 15.67 15.06 Coliseum College Prep Academy 6-12 18.15 17.67 17.64 Life Academy 6-12 17.31 16.04 18.16	Roots International Academy	Middle School	16.69	0.00	0.00
West Oakland Middle School Middle School 19.10 17.00 15.46 Westlake Middle School Middle School 15.76 15.67 15.67 15.06 Coliseum College Prep Academy 6-12 18.15 17.67 17.64 Life Academy 6-12 17.31 16.04 18.16	United for Success Academy	Middle School	17.14	16.27	17.10
Westlake Middle School Middle School 15.67 15.67 15.06 Coliseum College Prep Academy 6-12 18.15 17.67 17.64 Life Academy 6-12 17.31 16.04 18.16	Urban Promise Academy	Middle School	17.43	16.68	15.58
Coliseum College Prep Academy 6-12 18.15 17.67 17.64 Life Academy 6-12 17.31 16.04 18.16	West Oakland Middle School	Middle School	19.10	17.00	15.46
Life Academy 6-12 17.31 16.04 18.16	Westlake Middle School	Middle School	15.76	15.67	15.06
· · · · · · · · · · · · · · · · · · ·	Coliseum College Prep Academy	6-12	18.15	17.67	17.64
Madison Park Academy 6-12 6-12 18.54 17.00 18.59	Life Academy	6-12	17.31	16.04	18.16
	Madison Park Academy 6-12	6-12	18.54	17.00	18.59

SiteName	Gradespan	2018-19	2019-20	2020-21
Castlemont High School	High School	12.97	12.82	13.30
Fremont High School	High School	14.15	14.76	15.44
McClymonds HS	High School	14.12	13.79	13.50
MetWest High School	High School	12.31	13.67	16.00
Oakland High School	High School	20.62	19.80	19.63
Oakland Technical High School	High School	19.98	20.23	20.29
Skyline High School	High School	18.48	19.29	20.32
Sojourner Truth Independent Study	K-12	12.92	16.20	15.33
Dewey Academy	Alt High School	17.62	12.47	16.17
Gateway to College	Alt High School	N/A	N/A	N/A
Oakland Community Day HS	Alt High School	6.25	4.60	4.75
Ralph J Bunche High School	Alt High School	16.00	13.00	11.29
Rudsdale Continuation	Alt High School	17.67	11.67	7.44
Street Academy	Alt High School	N/A	N/A	N/A

Ratios are calculated as # non-SDC students on census day divided by # general education teachers funded by that site.*

The non-SDC student teacher ratios for the newly merged Frick United are lower this year than they were in 2019-20 for either school separately.

Non-SDC student teacher ratios for Elmhurst increased following a dip over the year of the merger.

Ratios for MetWest increased in the year of and year following expansion.

Other schools' ratios provided for comparison.

*Including only staff who are coded to provide direct instruction to students (object codes 1105 and 1119), excluding STIP subs, School Improvement Coaches, EEIP Teachers, and ROTC Teachers.







