

LEGISLATIVE FILE


File ID No. 12-2693
Introduction Date 11-14-2012
Enactment No. 12-2854
Enactment Date 11-14-12
By _____

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
November 14, 2012

To: Board of Education

From: Tony Smith, PH.D., Superintendent
Timothy E. White, Associate Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the Project Budget Increase for the Claremont Landscaping Project in the amount of \$98,700.00, increasing the current amount from \$1,550,000.00 to \$1,648,700.00.**



ACTION REQUESTED

Approval by Board of Education of Resolution No. 1213-0032 - Authorizing and approving the Project Budget Increase for the Claremont Landscaping Project in the amount of \$98,700.00, increasing the current amount from \$1,550,000.00 to \$1,648,700.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is General Obligation Bond-Measure A

RECOMMENDATION

Approval by Board of Education of Resolution No. 1213-0032 - Authorizing and approving the Project Budget Increase for the Claremont Landscaping Project in the amount of \$98,700.00, increasing the current amount from \$1,550,000.00 to \$1,648,700.00.

ATTACHMENTS

Resolution No. 1213-0032 - Authorizing and approving the Project Budget Increase for the Claremont Landscaping Project in the amount of \$98,700.00, increasing the current amount from \$1,550,000.00 to \$1,648,700.00.

| <u>SITE</u> | <u>MEASURES</u> | <u>PROJECT NUMBER</u> | <u>KEY CODE</u> | <u>PROJECT BUDGET</u> | <u>PROJECT BUDGET INCREASE 1</u> | <u>PROJECT BUDGET INCREASE 2</u> | <u>TOTAL PROJECT BUDGET</u> |
|-----------------------|-----------------|-----------------------|-----------------|-----------------------|----------------------------------|----------------------------------|-----------------------------|
| Claremont Landscaping | Measure A | 07088 | 2019303891 | \$800,000.00 | \$750,000.00 | \$98,700.00 | \$1,648,700.00 |

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1213-0032

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
THE CLAREMONT LANDSCAPING PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Project Budget Increase for the Claremont Landscaping Project; and

WHEREAS, the following table represents the correct Project Budget Increase for this project, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Code:

| <u>SITE</u> | <u>MEASURES</u> | <u>PROJECT NUMBER</u> | <u>KEY CODE</u> | <u>PROJECT BUDGET</u> | <u>PROJECT BUDGET INCREASE 1</u> | <u>PROJECT BUDGET INCREASE 2</u> | <u>TOTAL PROJECT BUDGET</u> |
|-----------------------|-----------------|-----------------------|-----------------|-----------------------|----------------------------------|----------------------------------|-----------------------------|
| Claremont Landscaping | Measure A | 07088 | 2019303891 | \$800,000.00 | \$750,000.00 | \$98,700.00 | \$1,648,700.00 |

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1213-0032

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
THE CLAREMONT LANDSCAPING PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the Project Budget Increase for the Claremont Landscaping in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

AYES: David Kakishiba, Gary Yee, Christopher Dobbins,
Vice President Jumoke Hinton Hodge and President Jody London

NOES: None

ABSTAINED: None

ABSENT: Alice Spearman and Noel Gallo

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on ~~October 24~~, 2012.

11/14/12 



Edgar Rakestraw, Jr.
Secretary, Board of Education

File ID Number: 12-2693
Introduction Date: 11-14-12
Enactment Number: 12-2854
Enactment Date: 11-19-12
By:

ATTACHMENT A
Resolution No. 1213-0032
Claremont Landscaping Project

Project No.: 07088

Key Code: 2019303891

Project Description: Increased scope for the Claremont Landscaping project. Scope will be increased to include added site requests, change in design on the Historic gate and added fees for the Landscape Architect. These changes will also add fees for inspection and Division of State Architect (DSA)

| Number | Description | Board Approved Budget | Project Budget Increase 1 | Project Budget Increase 2 | Total |
|--------|--------------------------------|-----------------------|---------------------------|---------------------------|-----------------------|
| | Cap Exp over \$500 but under | | | | |
| 4400 | threshold | \$0.00 | | | \$0.00 |
| 5826 | Fire Prevention/Weed Abatement | \$0.00 | | | \$0.00 |
| 6105 | Site Purchase | \$0.00 | | | \$0.00 |
| 6112 | Appraisals | \$0.00 | | | \$0.00 |
| 6132 | Escrow Costs | \$0.00 | | | \$0.00 |
| 6160 | Surveying Costs | \$20,000.00 | | | \$20,000.00 |
| 6150 | Site Support Costs | \$0.00 | | | \$0.00 |
| 6145 | Relocation Assistance | \$0.00 | | | \$0.00 |
| 6170 | Hazardous Waste | \$0.00 | | | \$0.00 |
| 6175 | Demolition | \$0.00 | | | \$0.00 |
| 6180 | Utility Hookup Fees | \$0.00 | | | \$0.00 |
| 6190 | Other Site Costs | \$0.00 | | | \$0.00 |
| | Building and Improvement of | | | | |
| 6200 | Building | \$0.00 | | | \$0.00 |
| 6215 | Architect/Engineering Costs | \$70,000.00 | | \$12,900.00 | \$82,900.00 |
| 6222 | DSA Fees | \$0.00 | | \$5,000.00 | \$5,000.00 |
| 6232 | CDE Fees | \$0.00 | | | \$0.00 |
| 6242 | Energy Analysis | \$0.00 | | | \$0.00 |
| 6252 | Preliminary Tests | \$0.00 | | | \$0.00 |
| 6262 | Other Planning Costs | \$10,000.00 | | | \$10,000.00 |
| 6271 | Main Construction | \$700,000.00 | \$750,000.00 | \$72,800.00 | \$1,522,800.00 |
| 6272 | Construction Management | \$0.00 | | | \$0.00 |
| 6274 | Other Construction | \$0.00 | | | \$0.00 |
| 6276 | Moving Expenses | \$0.00 | | | \$0.00 |
| 6278 | Interim Housing | \$0.00 | | | \$0.00 |
| 6265 | Testing | \$0.00 | | \$5,500.00 | \$5,500.00 |
| 6235 | Inspections | \$0.00 | | \$2,500.00 | \$2,500.00 |
| 6299 | Contingency (Budget Use Only) | \$0.00 | | | \$0.00 |
| 6410 | Furniture and Equipment | \$0.00 | | | \$0.00 |
| 6411 | Equipment, Furniture | \$0.00 | | | \$0.00 |
| 6414 | Desktop Computers | \$0.00 | | | \$0.00 |
| 6415 | Network Equipment | \$0.00 | | | \$0.00 |
| 6416 | Printers | \$0.00 | | | \$0.00 |
| 6417 | Video Equipment | \$0.00 | | | \$0.00 |
| 6418 | Computer Servers | \$0.00 | | | \$0.00 |
| 6420 | Other Technology Equipment | \$0.00 | | | \$0.00 |
| | Totals | \$800,000.00 | \$750,000.00 | \$98,700.00 | \$1,648,700.00 |

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT
BUDGET INCREASE AUTHORIZATION FORM**

FORM INITIATION DATE: September 24, 2012
 PROJECT NAME: Claremont Landscape
 PROJECT TYPE: Lanscaping
 FUNDING SOURCE: Measure B
 PROJECT NUMBER: 07088
 SITE NUMBER: 201
 PROJECT MANAGER: Rocky Borton

REASON FOR BUDGET INCREASE:

Because of add scope per site requests, change in design on the Historic gate and added fees for the Landscape Architect. These change will also add fees for inspections and DSA.

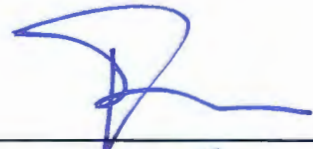
1213-0032

INITIAL PROJECT BUDGETS:

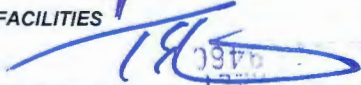
| <small>(For Accounting Use Only)</small> | | BUDGET | DESCRIPTION | AMOUNT |
|--|--------------|--------------------|-------------|-----------|
| BUDGET KEY CODE | OBJECT CODE: | | | |
| | 6215 | Architect/Engineer | \$ | 12,900.00 |
| | 6271 | Construction | \$ | 72,800.00 |
| | 6235 | Inspector | \$ | 2,500.00 |
| | 6222 | DSA Fees | \$ | 5,000.00 |
| | 6265 | Testing | \$ | 5,500.00 |
| Subtotal | | | \$ | 98,700.00 |

Original Budget \$ 800,000.00
 Budget Increase (# 01) \$ 750,000.00
 Budget Increase (# 02) \$ 98,700.00
 Revised Budget Amount \$ 1,648,700.00

AUTHORIZED SIGNATURES:

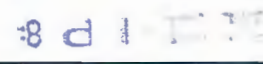
 *9/27/12*

 DIRECTOR OF FACILITIES DATE



 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:



 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY FOR INPUT INTO PM DATABASE

Project CLAREMONT MIDDLE SCHOOL SEALING & STRIPING
 Date 8/27/2012
 Progress Payment # 1



Redgwick Construction Company
 8150 Enterprise Drive, Newark CA

| Bid Item | Description | Bid Item | Unit | Contract Unit Price | Contract Unit Total Bid Amt | Unit Comp This | Total This Period | Total Unit Comp To Date | Total Amount Comp To Date |
|----------|-------------------------|----------|------|---------------------|-----------------------------|----------------|--------------------|-------------------------|---------------------------|
| 1 | BASE CONTRACT AMMOUNT | 1 | LS | \$ 29,264.00 | \$ 29,264.00 | 1 | \$29,264.00 | 1 | \$29,264.00 |
| EW 1 | EXTRA WORK #1 | 1 | LS | \$ 1,841.00 | \$ 1,841.00 | 1 | \$1,841.00 | 1 | \$1,841.00 |
| EW 2 | EXTRA WORK #2 FIELD TAG | 1 | LS | \$ 1,706.98 | \$ 1,706.98 | 1 | \$1,706.98 | 1 | \$1,706.98 |
| | | | | | \$ 32,811.98 | | \$32,811.98 | | \$32,811.98 |

| | |
|--------------------------------------|--------------|
| Total To Date | \$ 32,811.98 |
| Retention %0 | \$ - |
| Total to Date Less Retention | \$ 32,811.98 |
| Total Paid Previously Less Retention | \$ - |
| Total This Period | \$ 32,811.98 |



Redgwick Construction Company

To: OUSD
Attention: Rock Borton
Date: 8/20/12
Subject: Additional Striping Work and Small Square Footage Slurry Increase

Please see the below cost quote for the Claremont Striping Changes and increase in square foot area of seal coat:

Redgwick:

- *Striping Work 1 Foreman and 3 Labors Additional Layout Time = \$900*
- *2000 SF @ .32 = \$640*
- *Mark up 15% = \$261*
- *Bond 2% = \$40*

Total = \$1,841.00

Please review and process the corresponding change order for the additional work. Keep for your records and let us know if you have any questions.

Thank you,
Redgwick Construction Company



Redgwick Construction Company

To: OUSD
Attention: Rock Borton
Date: 8/24/12
Subject: Additional Striping Work Request to make Changes

Please see the below cost from Lineation Markings due to changes in the striping and the additional overtime for crews to perform:

Redgwick:

- *Field Report Lineation Markings = \$1593.82*
- *Redgwick 5% Markup = \$79.69*
- *Bond 2% = \$33.47*

Total = \$1,706.98 - CO #2

Please review and process the corresponding change order for the additional work. Keep for your records and let us know if you have any questions.

Thank you,
Redgwick Construction Company



DAILY EXTRA WORK REPORT

Project No.: _____

Date Performed: 8/24/12

Project Title: Claremont Middle School

Date of Report: 8/24/12

Work Performed by: LINEATION MARKINGS

Description of Work: OVERTIME FOR ADDITIONAL AS per Rocky O.K.

| LABOR | | HOURLY RATE | HOURS | EXTENDED AMOUNTS |
|-------------------------|---------------------|-------------|-------|------------------|
| NAME | CLASSIFICATION | | | |
| J. QUESADA | Highway Improvement | 68.46 | 3 | 205.38 |
| E. YANEZ | Highway Improvement | 68.46 | 3 | 205.38 |
| W. OCHOA | Highway Em | 68.46 | 3 | 205.38 |
| S. MARTINEZ | General Foreman | 80.35 | 3 | 241.05 |
| TOTAL COST OF LABOR (A) | | | | 857.19 |

| EQUIPMENT | HOURLY RATE | HOURS | EXTENDED AMOUNTS |
|--------------------------------|-------------|-------|------------------|
| Utility Truck | 25.18 | 3 | 75.54 |
| Kettle Truck | 49.78 | | |
| Arrow Board | 18.83 | | |
| Pick up Truck | 16.36 | 3 | 49.08 |
| Compressor w/attachments | 22.93 | 3 | 68.79 |
| Thermo Applicator & or Grinder | 11.23 | 3 | 33.69 |
| TOTAL COST OF EQUIPMENT (B) | | | 227.10 |

| MATERIALS (INCLUDE VOUCHERS) and/or work done by specialists | EXTENDED AMOUNTS |
|--|------------------|
| PAINT | 167.48 |
| TOTAL COST OF MATERIALS (C) | |
| | 167.48 |

| OTHER ITEMS AND EXPENDITURES | EXTENDED AMOUNTS |
|--|------------------|
| TOTAL COST OF OTHER ITEMS AND EXPENDITURES (D) | |
| | |

LINEATION MARKINGS
 411 PENDLETON WAY
 SUITE C
 OAKLAND, CA 94621

33% ON LABOR COST (A)
 15% ON EQUIPMENT COST (B)
 15% ON MATERIAL COSTS (C)
 15% ON OTHER ITEMS (D)

242.87
 34.06
 25.12
 1593.82

TOTAL OF THIS REPORT (A) + (B) + (C) + (D)

ACCEPTED FOR PAYMENT

[Signature]

CONTRACTOR'S REPRESENTATIVE

RESIDENT ENGINEER

AMENDMENT #



LANDSCAPE ARCHITECTURE URBAN DESIGN & PLANNING

Mr. Rocky Borton
Project Manager, OUSD
955 High Street Oakland, CA 94601

August 31, 2012

RE: Amendment #9 (5.3) Claremont Middle School

Rocky,

The following is a proposal request for extra services for the Claremont Middle School due to extra work required for the structural engineer to:

- 1) Modify the Historic Gate plans based upon parent requirements.
- 2) Modify the DSA submittals to match the field installation of the Historic Gate.
- 3) Resubmit to DSA multiple times
- 4) Rectify issues related to the DSA submittal regarding dry wall work which was outside our scope of work.

Golden Associates will continue complete without cost:

- 1) Redraft line work configuration based upon parents requests
- 2) Modify plans as required
- 3) Work to complete DSA submittals

Total Additional Fees requested by Structural Engineer- Not to exceed \$7,500

\$41,019 Original contract amount
 \$55,478 Amendment #1 March 31st 2010
 \$13,000 Amendment #2 Phase 1 Construction Documents
 \$18,500 Amendment #3 Additional services
 \$11,500 Amendment #4 Additional services
 \$4,700 Amendment #5 Additional services
 \$5,331 Amendment #5.1 Additional services previously prov
 \$8,000 Amendment #5.2 Additional services (KPW and Cha
 \$7,500 Amendment #5.3 Additional services KPW
 \$165,028 Proposed NEW Contract Amount

OWED -17,237
 PD 11,906
 (5,331)
 TOTAL AMND,
 \$12,831

Sincerely,

Leslie Golden, RLA, LEED AP
President



LANDSCAPE CONTRACTORS, INC.

7699 Edgewater Drive
Oakland, CA 94621

Contractor's License No. 372869

PROPOSAL & CONTRACT

| | | | |
|---------------|--|---------|-------------------|
| Name: | SGI Construction Management | Date: | 09/21/12 |
| Attention: | Rocky Borton | Phone: | (510) 535-7076 |
| Address: | 360 22nd Street Suite 620 Oakland, Ca. | E-mail: | rborton@sgicm.com |
| Job Location: | Claremont Middle School- Oakland, Ca. | | |

Work to be performed as follows:

| | |
|---|--------------------|
| 1) provide and install 1 -1/2hp, 5- gpm pump and bolt down to grate | \$2,500.00 |
| 2) grind tree stumps on College | \$865.00 |
| 3) install 4- (15) Western Red buds | \$1,000.00 |
| 4) re stain curb in big courtyard | \$750.00 |
| 5) remove existing pavers and install permeable pavers @ walkway in front of community garded | \$5,975.00 |
| 6) patch concrete @ pavers in big courtyard | \$680.00 |
| 7) stake (6) redwoods | \$600.00 |
| 8) install 6- (5) shrubs @ gate | \$180.00 |
| 9) paint controller enclosure | \$50.00 |
| 10) install 3- Dumoor benches | \$6,500.00 |
| 11) add 50- (1) plants @bioswale area | \$1,000.00 |
| 12) remove 1- Liquidambar & stump on College Ave. | \$1,850.00 |
| 13) supply & install 5- (15) gal. Wester Red Buds on Miles Ave. | \$1,250.00 |
| 14) add 3- (15) gal Western Red Buds on College to replace Liquidambar | \$750.00 |
| 15) repair remote control valve and sprinkler head on College | \$500.00 |
| 16) drill and poison 3- stumps | \$450.00 |
| 17) install 6- (5) gal raphiolepis @ front gate | \$180.00 |
| TOTAL: | \$25,080.00 |

We agree to supply labor and materials in order to execute the work as outlined above in a workmanlike manner which the owner agrees to pay in accordance with the terms of payment set forth.

TERMS OF PAYMENT:
NET: Payment on Completion

RMT LANDSCAPE CONTRACTORS, INC.

By: _____

Title: President

Accepted by: _____

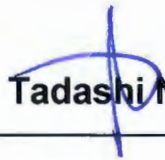
Date: _____

Owner's Signature: _____

Oakland Unified School District
Department of Facilities Planning & Management

Request for Signature

To:


Tadashi Nakadegawa

Timothy White

From:

Rocky Borton

Date:

9/25/12

Project Name: Claremont Landscaping

Project Number: 07088

Type of Document: Budget Increase Authorization Form

Reason for Request: To pay contractor.

Project Manager Recommendation: Please sign.

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT**

BUDGET INCREASE AUTHORIZATION FORM

FORM INITIATION DATE: September 24, 2012
 PROJECT NAME: Claremont Landscape
 PROJECT TYPE: Lanscaping
 FUNDING SOURCE: Measure B
 PROJECT NUMBER: 07088
 SITE NUMBER: 201
 PROJECT MANAGER: Rocky Borton

REASON FOR BUDGET INCREASE:


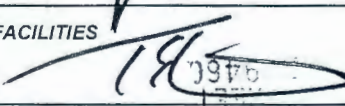
Because of add scope per site requests, change in design on the Historic gate and added fees for the Landscape Architect. These change will also add fees for inspections and DSA.

INITIAL PROJECT BUDGETS:

| (For Accounting Use Only) BUDGET KEY CODE | BUDGET OBJECT CODE: | DESCRIPTION | AMOUNT |
|--|------------------------|--------------------|--------------|
| 1219308 | 6215 | Architect/Engineer | \$ 12,900.00 |
| 2019303891 | 6271 | Construction | \$ 72,800.00 |
| | 6235 | Inspector | \$ 2,500.00 |
| | 6222 | DSA Fees | \$ 5,000.00 |
| | 6265 | Testing | \$ 5,500.00 |
| Subtotal | | | \$ 98,700.00 |

Original Budget \$ 800,000.00 *-DEANT*
 Budget Increase (# 01) \$ 750,000.00 *-MSRA RESOURCES OAG*
 Budget Increase (# 02) \$ 98,700.00 *-MSRA*
 Revised Budget Amount \$ 1,648,700.00

AUTHORIZED SIGNATURES:

 9/24/12
 DIRECTOR OF FACILITIES DATE
 _____
 ASSISTANT SUPERINTENDENT DATE

BOARD APPROVAL:

_____ *8 1 P 8*
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION
 ACCOUNTING
 GKK / McCARTHY

FOR SUBMITTAL TO BOARD
 FOR BUDGET LOADING
 FOR INPUT INTO PM DATABASE

RECEIVED
10-2-2012

LEGISLATIVE FILE


File ID No. 11-2890
Introduction Date 11-8-2011
Enactment No. 11-2424
Enactment Date 11-16-11
By TS

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
November 16, 2011

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Authorizing and Approving the Project Budget Increase for the Claremont Landscaping Project in the amount of \$750,000.00, increasing the current amount from \$800,000.00 to \$1,550,000.00.**



ACTION REQUESTED

Approval by Board of Education of Resolution No. 1112-0073 on behalf of the District authorizing and approving the Project Budget Increase for Claremont Landscaping Project in the amount of \$750,000.00, increasing the current amount from \$800,000.00 to \$1,550,000.00.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is General Obligation Bond-Measure A

RECOMMENDATION

Approval by Board of Education of Resolution No. 1112-0073 on behalf of the District authorizing and approving the Project Budget Increase for Claremont Landscaping Project in the amount of \$750,000.00, increasing the current amount from \$800,000.00 to \$1,550,000.00.

ATTACHMENTS

Resolution No. 1112-0073 on behalf of the District authorizing and approving the Project Budget Increase for Claremont Landscaping Project in the amount of \$750,000.00, increasing the current amount from \$800,000.00 to \$1,550,000.00.

| <u>SITE</u> | <u>MEASURES</u> | <u>PROJECT NUMBER</u> | <u>KEY CODE</u> | <u>PROJECT BUDGET</u> | <u>PROJECT BUDGET INCREASE 1</u> | <u>TOTAL PROJECT BUDGET</u> |
|-----------------------|-------------------|-----------------------|-----------------|-----------------------|----------------------------------|-----------------------------|
| Claremont Landscaping | GO Bond-Measure A | 07688 | 2019303891 | \$800,000.00 | \$750,000.00 | \$1,550,000.00 |
| GRAND TOTAL | | | | \$800,000.00 | | |

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0073

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE, FOR
CLAREMONT MIDDLE SCHOOL LANDSCAPING PROJECT**

WHEREAS, in keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, District staff has prepared the listed Project Budget Increase with an attached detailed explanation of the budget component costs; and

WHEREAS, authorization and approval of the Increase scope of work for the Claremont Middle School Landscaping Project. Scope will be increased to include work associated with the water damaged that occurred in the main building; and

WHEREAS, the following table represents the Project Budget Increase for these projects, which incorporates all project costs and fees per the attached Board Budget Breakdown to this Resolution, which provides a detailed summary of the costs comprising the Project Budget Increase:

| <u>Project Number</u> | <u>Site</u> | <u>Original Project Budget</u> | <u>Project Budget Increase 1</u> | <u>Total Budget</u> |
|-----------------------|-------------------------------------|--------------------------------|----------------------------------|---------------------|
| 07088 | Claremont Middle School Landscaping | \$800,000.00 | \$750,000.00 | \$1,550,000.00 |
| | | | GRAND TOTAL | \$1,550,000.00 |

**RESOLUTION OF THE
BOARD OF EDUCATION
OF THE OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 1112-0073

**AUTHORIZING AND APPROVING THE PROJECT BUDGET INCREASE FOR
THE CLAREMONT LANDSCAPING PROJECT**

Page 2

NOW, THEREFORE, BE IT RESOLVED, that the Project Budget Increase for the Claremont Landscaping in the amount stated herein for the purpose listed are hereby approved.

Passed by the following vote:

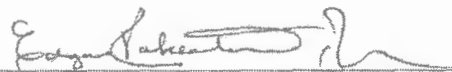
AYES: David Kakishiba, Gary Yee, Noel Gallo, Christopher Dobbins, Alice Spearman,
Vice President Jumoke Hinton Hodge and President Jody London

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Governing Board of the Oakland Unified School District held on November 16, 2011.



Edgar Rakestraw, Jr.
Secretary, Board of Education

File ID Number: 11-2840
Introduction Date: 11-8-11
Enactment Number: 11-2-2011
Enactment Date: 11-16-11
By: JD

ATTACHMENT A
Resolution No. 1112-0073
Claremont Landscaping

Project No.: 07088

Key Code: 2019003890

Project Description: Increase scope for the Claremont Landscaping project. Scope will be increased to include work associated with the water damaged that occurred at the main building.

| Number | Description | Board Approved Budget | Project Budget Increase | Total |
|--------|--|-----------------------|-------------------------|----------------|
| 4400 | Cap Exp over \$500 but under threshold | \$0.00 | | \$0.00 |
| 5826 | Fire Prevention/Weed Abatement | \$0.00 | | \$0.00 |
| 6105 | Site Purchase | \$0.00 | | \$0.00 |
| 6112 | Appraisals | \$0.00 | | \$0.00 |
| 6132 | Escrow Costs | \$0.00 | | \$0.00 |
| 6160 | Surveying Costs | \$20,000.00 | | \$20,000.00 |
| 6150 | Site Support Costs | \$0.00 | | \$0.00 |
| 6145 | Relocation Assistance | \$0.00 | | \$0.00 |
| 6170 | Hazardous Waste | \$0.00 | | \$0.00 |
| 6175 | Demolition | \$0.00 | | \$0.00 |
| 6180 | Utility Hookup Fees | \$0.00 | | \$0.00 |
| 6190 | Other Site Costs | \$0.00 | | \$0.00 |
| 6200 | Building and Improvement of Building | \$0.00 | | \$0.00 |
| 6215 | Architect/Engineering Costs | \$70,000.00 | | \$70,000.00 |
| 6222 | DSA Fees | \$0.00 | | \$0.00 |
| 6232 | CDE Fees | \$0.00 | | \$0.00 |
| 6242 | Energy Analysis | \$0.00 | | \$0.00 |
| 6252 | Preliminary Tests | \$0.00 | | \$0.00 |
| 6262 | Other Planning Costs | \$10,000.00 | | \$10,000.00 |
| 6271 | Main Construction | \$700,000.00 | \$750,000.00 | \$1,450,000.00 |
| 6272 | Construction Management | \$0.00 | | \$0.00 |
| 6274 | Other Construction | \$0.00 | | \$0.00 |
| 6276 | Moving Expenses | \$0.00 | | \$0.00 |
| 6278 | Interim Housing | \$0.00 | | \$0.00 |
| 6265 | Testing | \$0.00 | | \$0.00 |
| 6235 | Inspections | \$0.00 | | \$0.00 |
| 6299 | Contingency (Budget Use Only) | \$0.00 | | \$0.00 |
| 6410 | Furniture and Equipment | \$0.00 | | \$0.00 |
| 6411 | Equipment, Furniture | \$0.00 | | \$0.00 |
| 6414 | Desktop Computers | \$0.00 | | \$0.00 |
| 6415 | Network Equipment | \$0.00 | | \$0.00 |
| 6416 | Printers | \$0.00 | | \$0.00 |
| 6417 | Video Equipment | \$0.00 | | \$0.00 |
| 6418 | Computer Servers | \$0.00 | | \$0.00 |
| 6420 | Other Technology Equipment | \$0.00 | | \$0.00 |
| | Totals | \$800,000.00 | \$750,000.00 | \$1,550,000.00 |

**OAKLAND UNIFIED SCHOOL DISTRICT
FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT
BUDGET INCREASE AUTHORIZATION FORM**

FORM INITIATION DATE: October 7, 2011
 PROJECT NAME: Claremont Landscaping
 PROJECT TYPE: Landscaping
 FUNDING SOURCE: Measure # Fund 21
 PROJECT NUMBER: 07088
 SITE NUMBER: 201
 PROJECT MANAGER: Calvin Ransom

REASON FOR BUDGET INCREASE:

Increase scope for the Claremont Landscaping project. Scope will be increased to include work associated with the water damaged that occurred at the main building.

INITIAL PROJECT BUDGETS:

| <small>(For Accounting Use Only)</small> | BUDGET | | |
|--|---------------------|--------------------|---------------|
| BUDGET KEY CODE | OBJECT CODE: | DESCRIPTION | AMOUNT |
| 20-1100-411 | | | |
| 20-1100-411 | 6271 | Construction | \$ 750,000.00 |
| | | | |
| Subtotal | | | \$ 750,000.00 |

Original Budget \$ 800,000.00
 Budget Increase (# 01) \$ 750,000.00
 Revised Budget Amount \$ 1,550,000.00

AUTHORIZED SIGNATURES:



 DIRECTOR OF FACILITIES



 ASSISTANT SUPERINTENDENT



 DATE



 DATE

BOARD APPROVAL:

 CONTRACT ADMINISTRATOR

 DATE

CC CONTRACT ADMINISTRATION
 ACCOUNTING
 GKK / McCARTHY

FOR SUBMITTAL TO BOARD
 FOR BUDGET LOADING
 FOR INPUT INTO PM DATABASE

RECEIVED

10-12-2011

Claremont Landscape
 Project No. 07088
 Projected Job Costs

Date: 10-07-11

| Name | Scope | Original Contract Amount | Amendments/CO's | Pending CO's | Current Contract Amounts |
|-------------------------|---------------------------|--------------------------|-----------------|--------------|--------------------------|
| Golden Landscape | Architect | \$41,019 | \$98,478 | \$18,031 | \$157,528 |
| Geosphere Consultants | Survey | \$10,950 | | | \$10,950 |
| KDI | Inspector of Record | \$19,503 | | \$12,000 | \$31,503 |
| Consolidated Engineers | Special Inspections | \$10,950 | | \$6,500 | \$17,450 |
| 911 Restorations | Water remediation/monitor | | | \$41,736.00 | \$41,736 |
| Alarcom Bohm | Hazmat abatement | \$7,449 | | | \$7,449 |
| Sterling Environmental | Hazmat abatement | \$21,160 | | | \$21,160 |
| Janakes Elec., Inc | Telecommunications repair | \$5,200 | | | \$5,200 |
| Polk Communications | SMART board repair | \$2,775 | | | \$2,775 |
| PM/CM Team | Project Management | \$13,580 | | | \$13,580 |
| OUSD Custodial | Fire Watch/Security | \$66,000 | | | \$66,000 |
| River View Construction | General Contractor | \$704,000 | \$177,500 | \$263,854 | \$1,145,354 |
| | | | | | \$0 |
| | | | | | \$1,520,685 |

| | |
|-------------------------|-------------------|
| Original Budget | \$800,000 |
| Budget Increase # | \$0 |
| Current Budget | \$800,000 |
| Current Projected Costs | \$1,520,685 |
| Remaining Budget | -\$720,685 |

LEGISLATIVE FILE

File ID No. 10-0293
Introduction Date 3-2-2010
Enactment No. 10-0413
Enactment Date 3-10-10
By BG

OAKLAND UNIFIED SCHOOL DISTRICT
Office of the Board of Education
March 10, 2010

To: Board of Education

From: Tony Smith, Ed.D., Superintendent
Timothy E. White, Assistant Superintendent of Facilities Planning & Management, Buildings & Grounds and Custodial Services

Subject: **Correction of 12/16/2009 Resolution 0910-0104, Enactment Number 09-2498 – Adopted Item – Resolution 0910-0134 Changing the Project Budget Code for the Claremont Landscaping Project. All other items and conditions remain as originally approved.**

ACTION REQUESTED

Approval by the Board of Education of Resolution No. 0910-0134 on behalf of the District authorizing and approving the change of the Project Budget Code for the Claremont Landscaping Project.

BACKGROUND

In keeping with the Oakland Unified School District's commitment to the improvement and development of its K-12 facilities, the District has embarked on a groundbreaking plan to create a district-wide modernization of the District's schools.

STRATEGIC ALIGNMENT

Among the key purposes of the District's Facilities Master Plan is to provide an academic environment for the Oakland community that will give every student, educator, and community member using our facilities the best possible opportunity for learning.

Through implementation of the Facilities Master Plan, the District intends to improve the District's facilities in terms of structural integrity, safety, reliability of operating (mechanical) systems, access to modern resources, number and type of appropriate laboratories and specialized instruction rooms, opportunities for physical education, and attractiveness, such that the Oakland Public Schools are second to none. Operation of the District schools under the planned approach is intended to ensure safety, cleanliness, and orderliness for all individuals participating in the learning process.

The basic facility needs of students such as proper lighting, functional roofs, noise control and well maintained buildings, not only convey the message that we value our students and teachers but may foster a sense of school pride and community ownership which may improve attitudes towards learning. The implementation of the Facilities Master Plan is our first step in that direction.

FISCAL IMPACT

The funding source for this project budget is State School Building Fund (Fund 30)

RECOMMENDATION

Approval by the Board of Education of Resolution No. 0910-0134 on behalf of the District authorizing and approving the change of the Project Budget Code for the Claremont Landscaping Project.

ATTACHMENTS

Resolution No. 0910-0134 on behalf of the District authorizing and approving the change of the Project Budget Code for the Claremont Landscaping Project.

| <u>SITE</u> | <u>PROJECT BUDGET CODE</u> | <u>PROJECT NUMBER</u> | <u>KEY CODES</u> | <u>PROJECT BUDGETS</u> |
|-----------------------|--------------------------------------|-----------------------|------------------|------------------------|
| Claremont Landscaping | State School Building Fund (Fund 30) | 07088 | 2019003890 | \$800,000.00 |
| GRAND TOTAL | | | | \$800,000.00 |

RESOLUTION
OF THE
BOARD OF EDUCATION
OF THE
OAKLAND UNIFIED SCHOOL DISTRICT

Resolution No. 0910-0134
Change/Correction - Project Budget Code - Claremont Landscaping Project

WHEREAS, the Board of Education on December 16, 2009, by Resolution No. 0910-0104, (Legislative File No. 09-3258), approved the New Project Budget, Key Code and Project Number for the Claremont Landscaping Project, as stated in the table below:

| SITE | MEASURES (Funding Source) | PROJECT NUMBER | KEY CODES | PROJECT BUDGET |
|-----------------------|-------------------------------|----------------|------------|----------------|
| Claremont Landscaping | County School Facilities Fund | 07088 | 2019003890 | \$800,000.00 |

WHEREAS, subsequent to the December 16, 2009 Board approval of said Resolution, the Superintendent of Schools or his designee has determined that the Project Code (Funding Source) for this project should be the State School Building Fund,

NOW, THEREFORE, BE IT RESOLVED that the Board of Education hereby approves the change of funding source (Project Code) from the County School Facilities Fund to the State School Building Fund, for the Claremont Landscaping Project, with all other terms and conditions of the original approval (i.e., Key Code, Project Number) remaining in full force and effect, as stated in the table below:

| SITE | PROJECT CODE (Funding Source) | PROJECT NUMBER | KEY CODES | PROJECT BUDGET |
|-----------------------|-------------------------------|----------------|------------|----------------|
| Claremont Landscaping | State School Building Fund | 07088 | 2019003890 | \$800,000.00 |

Passed by the following vote:


AYES: Jody London, David Kakishiba, Jumoke Hodge, Noel Gallo, Alice Spearman,
Vice President Christopher Dobbins, President Gary Yee

NOES: None

ABSTAINED: None

ABSENT: None

I hereby certify that the foregoing is a full, true and correct copy of a Resolution adopted, at a Regular Meeting of the Board of Education of the Oakland Unified School District held on March 10, 2010.


Edgar Rakestraw, Jr.
Secretary, Board of Education

ER:er

LEGISLATIVE FILE

File ID No. 10-6293
Introduction Date 3-2-10
Enactment No. 10-0413
Enactment Date 3-10-10 *ea*

ATTACHMENT A
Resolution No. 0910-0104
Claremont Landscaping

Project No.: 07088

Key Code: 2019003890

Project Description: New irrigation system throughout site. Upgrade existing interior and exterior courtyard. New parking lot. New greenhouse, upgrade existing community garden. New multi-use grass areas.

| <u>Number</u> | <u>Description</u> | <u>Board Approved Budget</u> | <u>Total</u> |
|---------------|--|----------------------------------|---------------------|
| 4400 | Cap Exp over \$500 but under threshold | \$0.00 | \$0.00 |
| 5826 | Fire Prevention/Weed Abatement | \$0.00 | \$0.00 |
| 6105 | Site Purchase | \$0.00 | \$0.00 |
| 6112 | Appraisals | \$0.00 | \$0.00 |
| 6132 | Escrow Costs | \$0.00 | \$0.00 |
| 6160 | Surveying Costs | \$20,000.00 | \$20,000.00 |
| 6150 | Site Support Costs | \$0.00 | \$0.00 |
| 6145 | Relocation Assistance | \$0.00 | \$0.00 |
| 6170 | Hazardous Waste | \$0.00 | \$0.00 |
| 6175 | Demolition | \$0.00 | \$0.00 |
| 6180 | Utility Hookup Fees | \$0.00 | \$0.00 |
| 6190 | Other Site Costs | \$0.00 | \$0.00 |
| 6200 | Building and Improvement of Building | \$0.00 | \$0.00 |
| 6215 | Architect/Engineering Costs | \$70,000.00 | \$70,000.00 |
| 6222 | DSA Fees | \$0.00 | \$0.00 |
| 6232 | CDE Fees | \$0.00 | \$0.00 |
| 6242 | Energy Analysis | \$0.00 | \$0.00 |
| 6252 | Preliminary Tests | \$0.00 | \$0.00 |
| 6262 | Other Planning Costs | \$10,000.00 | \$10,000.00 |
| 6271 | Main Construction | \$700,000.00 | \$700,000.00 |
| 6272 | Construction Management | \$0.00 | \$0.00 |
| 6274 | Other Construction | \$0.00 | \$0.00 |
| 6276 | Moving Expenses | \$0.00 | \$0.00 |
| 6278 | Interim Housing | \$0.00 | \$0.00 |
| 6265 | Testing | \$0.00 | \$0.00 |
| 6235 | Inspections | \$0.00 | \$0.00 |
| 6299 | Contingency (Budget Use Only) | \$0.00 | \$0.00 |
| 6410 | Furniture and Equipment | \$0.00 | \$0.00 |
| 6411 | Equipment, Furniture | \$0.00 | \$0.00 |
| 6414 | Desktop Computers | \$0.00 | \$0.00 |
| 6415 | Network Equipment | \$0.00 | \$0.00 |
| 6416 | Printers | \$0.00 | \$0.00 |
| 6417 | Video Equipment | \$0.00 | \$0.00 |
| 6418 | Computer Servers | \$0.00 | \$0.00 |
| 6420 | Other Technology Equipment | \$0.00 | \$0.00 |
| | Totals | \$800,000.00 | \$800,000.00 |

**OAKLAND UNIFIED SCHOOL DISTRICT
 FACILITIES PLANNING AND MANAGEMENT DEVELOPMENT
 NEW PROJECT AUTHORIZATION FORM**

FORM INITIATION DATE: November 5, 2009
 PROJECT NAME: Claremont Landscaping
 PROJECT TYPE: Site Work-Landscape
 FUNDING SOURCE: Measure B Bond County School Facilities Fund 35 [Ⓢ]
 PROJECT NUMBER: #07088
 SITE NUMBER: 201
 PROJECT MANAGER: Kenya Chatman


DETAILED PROJECT DESCRIPTION:
New irrigation system throughout site. Upgrade existing interior and exterior courtyard. New parking lot. New greenhouse, upgrade existing community garden. New multi-use grass areas.


Reso. #0910-0104

INITIAL PROJECT BUDGETS:

| <small>(For Accounting Use Only)</small> | BUDGET | | |
|--|---------------------|---------------------------|----------------------|
| BUDGET KEY CODE | OBJECT CODE: | DESCRIPTION | AMOUNT |
| <u>2019003890</u> | | | |
| | 6215 | Architectural/Engineering | \$ 70,000.00 |
| | 6260 | Surveying | \$ 20,000.00 |
| | 6262 | Other Planning Costs | \$ 10,000.00 |
| | 6271 | Construction | \$ 700,000.00 |
| | | | |
| | | | |
| | | | |
| TOTAL INITIAL BUDGET: | | | \$ 800,000.00 |

AUTHORIZED SIGNATURES:


11/9/09
 _____ DATE
 DIRECTOR OF FACILITIES


11/9/09
 _____ DATE
 ASSISTANT SUPERINTENDENT

BOARD APPROVAL: _____
 CONTRACT ADMINISTRATOR DATE

CC CONTRACT ADMINISTRATION FOR SUBMITTAL TO BOARD
 ACCOUNTING FOR BUDGET LOADING
 GKK / McCARTHY FOR INPUT INTO PROJECT TO

11/12/09
 DEPARTMENT
 DEPARTMENT