Legislative File Id. 23-0465 Introduction Date: 2/22/2023 Enactment No.: 23-0400 Enactment Date: 2/22/2023 By er

Measure G1 Commission 1000 Broadway, Suite 680 Oakland, CA 94607-4099



Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

Shivani Grover, Chairperson	
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Misha Karigaca, Secretary

Edmund Chun, Member

Shae'Onna Muhammad, Member

(Vacancy)

February 22, 2023

To: Board of Education From: Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission Shivani Grover, Chairperson Misha Karigaca, Secretary Shae'Onna Muhammad, Member Edmund Chun, Member (Vacancy)

Re: 2021-2022 Measure G1 Carryover/Expenditure Funding Requests for Named Schools, 2021-2022 Amended Measure G1 Carryover/Expenditure Funding Request for Greenleaf Elementary School, and 2022-2023 Amended Grant Application for Elmhurst United Middle School.

ACTION REQUESTED:

Adoption by the Board of Education of Resolution No. 2223-0201 Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission Recommendation Approving 2021-2022 Measure G1 Carryover/Expenditure Funding Requests for Named Schools, 2021-2022 Amended Measure G1 Carryover/Expenditure Funding Request for Greenleaf Elementary School, and 2022-2023 Amended Grant Application for Elmhurst United Middle School.

BACKGROUND:

The Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act - Oversight Commission at meetings on January 10, 2023, and January 24, 2023, reviewed and approved 2021-2022 Measure G1 Carryover/Expenditure Funding Requests for Named Schools, 2021-2022 Amended Measure G1 Carryover/Expenditure Funding Request for Greenleaf Elementary School, and 2022-2023 Amended Grant Application for Elmhurst United Middle School, as stated in the attached Resolution No. 2223-0201.

FISCAL IMPACT:

The Carryover/Expenditure Funding Requests for Named Schools and the Amended Carryover/Expenditure for Greenleaf Elementary School, if approved by the Board, will be from unexpended Fiscal 2021-2022 Measure G1 Revenue. The 2022-2023, Amended Grant Application for Elmhurst United Middle School, if approved by the Board, will be from Current Fiscal Year Measure G1 Revenue.

RECOMMENDATION:

Adoption by the Board of Education of Resolution No. 2223-0201 Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission Recommendation Approving 2021-2022 Measure G1 Carryover/Expenditure Funding Requests for Named Schools, 2021-2022 Amended Measure G1 Carryover/Expenditure Funding Request for Greenleaf Elementary School, and 2022-2023 Amended Grant Application for Elmhurst United Middle School.

Attachment: Resolution No. 2223-0201

RESOLUTION OF THE BOARD OF EDUCATION OAKLAND UNIFIED SCHOOL DISTRICT

RESOLUTION NO. 2223-0201

Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission Recommendation Approving 2021-2022 Measure G1 Carryover/Expenditure Funding Requests for Named Schools, 2021-2022 Amended Measure G1 Carryover/Expenditure Funding Request for Greenleaf Elementary School, and 2022-2023 Amended Grant Application for Elmhurst United Middle School

WHEREAS, the Oakland Unified School District ("District") Board of Education on January 25, 2017, adopted Resolution No. 1617-0119 (Legislative File No. 17-0127, Enactment No. 17-0155) creating the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission ("G1 Commission"); and

WHEREAS, the Board of Education approved the recommendations of the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act - Oversight Commission 2022-2023 School Year Grant Application and Education Spending Plans, among others, for the schools named herein or reserved entitled monies therefor; and

WHEREAS, the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act – Oversight Commission has subsequently reviewed and measured the progress of the implementation of the school's approved 2021-2022 School Year Plan, or reserved entitled monies therefor, and has determined, for a variety of reasons, primarily but not exclusively COVID-19¹, schools in 2021-2022 School Year did not fully implement Plans, nor expend 2021-2022 School Year allocated Measure G1 funds, and have subsequently submitted a revised Plan, attached and incorporated herein by reference, approved by the Measure G1 Commission and recommended by the Commission for approval by the Board of Education, as stated herein,

NOW, THEREFORE, BE IT RESOLVED, the Board of Education hereby accepts and adopts the 2021-2022 Measure G1 Carryover/Expenditure Funding Requests for Named Schools, 2021-2022 Amended Measure G1 Carryover/Expenditure Funding Request for Greenleaf Elementary School, and 2022-2023 Amended Grant Application for Elmhurst United Middle School, as recommended by the Measure G1 Commission as stated herein:

¹ The Measure G1 Commission recognizes, the lasting effects of the COVID-19 pandemic is impacting current school year operations which is likely to result in Carry-over requests 2023-2024 School Year. The Commission is also working on a long-term plan to significantly utilize and reduce year to year Carry-over in future years.

Date	File Number	School Name	2021-2022 Carryover/ Expenditure Funding Request
1/10/2023	<u>23-0035</u>	Oakland Charter Academy	\$99,367.57
1/24/2023	22-2848	AIMS College Preparatory Middle School	\$29,472.92
1/24/2023	22-2849	American Indian Public Charter School (AIPCS) II	\$15,418.05
		Cumulative Total	\$144,258.54
	File Number	School Name	2021-2022 Amended Carryover/Expenditure Funding Request
1/24/2023	<u>23-0107</u>	Greenleaf Elementary (TK-8)	\$105,032.57
	File Number	School Name	2022-2023 Amended Grant Application
1/10/2023	<u>22-1405A</u>	Elmhurst United Middle School	\$442,992.16

and

BE IT FURTHER RESOLVED that the Board hereby authorizes the Secretary to annotate the Legislative File No., listed in column 2, of this Resolution, showing Board of Education adoption of the Measure G1 Commission recommendations as stated herein.

Passed by the following vote:

PREFERETIAL AYES: None

PREFERENTIAL NAYS: None

PREFERENTIAL ABSTENTION: None

AYES: Benjamin "Sam" Davis, Jennifer Brouhard, VanCedric Williams, Valarie Bachelor, Vice President Clifford Thompson, President Mike Hutchinson

NAYS: None

ABSENT: (Vacancy), Natalie Gallegos Chavez (Student Director), Linh Lee (Student Director)

RECUSED: None

CERTIFICATION

We, Mike Hutchinson and Kyla Johnson-Trammell, President and Secretary of the Board of Education of the Oakland Unified School District, respectively, do hereby certify that the foregoing Resolution was duly approved and adopted by the Board of Education of said District at a Regular Meeting held on the 23rd day of February 2023, with a copy of the Resolution being on file in the Office of the Board of Education of the District.

M.D. offer

Mike Hutchinson President, Board of Education

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Kyla Johnson-Trammell Superintendent and Secretary, Board of Education