File ID Number	23-0430
Introduction Date	3/8/23
Enactment Number	23-0468
Enactment Date	3/8/2023
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OAKLAND UNIFIED SCHOOL DISTRICT Office of the Board of Education

March 8, 2023

To:	Board of Education
From:	Kyla Johnson-Trammell, Superintendent Sondra Aguilera, Chief Academic Officer Rebecca Lacocque, director, Linked Learning
Subject:	Grant Award - California Department of Education - California Partnership Academies (CPA) Program: Career Technical Education Initiative (ID #0065)

ACTION REQUESTED:

Approval by the Board of Education of a grant award from the California Department of Education, for the California Partnership Academies (CPA) Program, for Fremont High School, College Preparatory and Architecture Academy, ID #0065, in the amount of \$81,000.00, to support the Career Technical Education Initiative, as described in the attachment, for the period of July 01, 2022 to June 30, 2024, pursuant to the terms and conditions thereof.

BACKGROUND:

Grant award for OUSD schools for the 2022-2024 fiscal year was submitted for funding as indicated in the chart below. The Grant Face Sheet and grant application packets are attached.

File I.D #	Backup Document Included	Туре	Recipient	Grant's Purpose	Time Period	Funding Source	Grant Amount
23-0430	Yes	Grant	Oakland Unified School	To support students in the College	July 01, 2022 -	California Department	\$81,000.00
			District, Fremont High	Preparatory and Architecture Academy	June 30, 2024	of Education, College	
			School, College	at Fremont High School to become		and Careeer Transition	
			Preparatory and	college and career ready through		Division	
			Architecture Academy	integrated projects, Career Technical			
				Education (CTE), CTE-integrated			
				academics, and work-based learning			
				experiences.			

DISCUSSION:

The District created a Grant Face sheet process to:

- Review proposed grant projects at OUSD sites and assess their contribution to sustained student achievement
- Identify OUSD resources required for program success

OUSD received a Grant Face Sheet and a completed grant application for the program listed in the chart by the school.

FISCAL IMPACT:

The total amount of grants will be provided to OUSD schools from the funders.

Grants valued at:

\$81,000.00

RECOMMENDATION:

Approval by the Board of Education of a Grant Award for Fremont High School for fiscal year 2022-2024, pursuant to the terms and conditions thereof, for the grant year, if any.

ATTACHMENTS:

Grant Face Sheet Grant Award Notification

Title of Grant:	Funding Cycle Dates:
California Partnership Academies (CPA) Program: Career Technical Education Initiative	July 01, 2022 - June 30, 2024
Grant's Fiscal Agent:	Grant Amount for Full Funding Cycle:
(contact's name, address, phone number, email address) Rebecca Lacocque, Director of Linked Learning Oakland Unified School District 1000 Broadway, Suite 440, Oakland, CA 94607	\$81,000.00
Funding Agency: Michelle Upton, Staff Service Analyst Career and College Transition Division California Department of Education 1430 N Street, Suite 4202 Sacramento, CA 95814-5901	Grant Focus: To support Fremont High School, College Preparatory and Architecture Academy ID #0065
List all School(s) or Department(s) to be Served:	

Fremont High School

Information Needed	School or Department Response
How will this grant contribute to sustained student achievement or academic standards?	This grant will provide funding for the students in the College Preparatory and Architecture Academy at Fremont High School to become college and career ready through integrated supports, Career Technical Education (CTE), CTE-integrated academics, and work-based learning experiences.
How will this grant be evaluated for impact upon student achievement? (Customized data design and technical support are provided at 1% of the grant award or at a negotiated fee for a community-based fiscal agent who is not including OUSD's indirect rate of 4.22% in the budget. The 1% or negotiated data fee will be charged according to an Agreement for Grant Administration Related Services payment schedule. This fee should be included in the grant's budget for evaluation.)	The High School Linked Learning Office reviews program data annually and supports with reporting to CDE through the Perkins Grant Management System.
Does the grant require any resources from the school(s) or district? If so, describe.	One-to-one matching funds are required and will be provided by the High Network Office and the funded school site.
Are services being supported by an OUSD funded grant or by a contractor paid through an OUSD contract or MOU? (If yes, include the district's indirect rate of 4.22% for all OUSD site services in the grant's budget for administrative support, evaluation data, or indirect services.)	Yes
Will the proposed program take students out of the classroom for any portion of the school day? (OUSD reserves the right to limit service access to students during the school day to ensure academic attendance continuity.)	Outside learning experiences (work-based learning) are a component of California Partnership Academies.

compliance? (Include contact's name, address, phone number, email address.)	Rebecca Lacocque, Linked Learning Director High School Linked Learning Office Oakland Unified School District 1000 Broadway, Suite 440, Oakland, CA 94607 510-879-5380 Rebecca.Lacocque@ousd.org
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Applicant Obtained Approval Signatures			
Entity	Name/s	Signature/s	Date
Linked Learning Director	Rebecca Lacocque	Pebecca lessapue	01/15/2023
Department Head	Sondra Aguilera		
(e.g. for school day programs or for extended day and student support activities)		Soula Agil	3/8/2023

Grant Office	Obtained Ap	proval Signatures:
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Entity	Name/s	Signature/s	Date
Fiscal Officer	Lisa Grant Dawson		
Superintendent	Kyla Johnson-Tramme	11	

Approve as to form:

Joshua R. Daniels Chief Governance Officer

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Mike Hutchinson, President, BOE

H. Hank

Kyla Johnson-Trammell, Superintendent & Secretary, BOE

Date: Jan. 26, 2023

Grant Award Notification

	NAME AND ADDRE	SS			CDEC	RAN	IT NUMBE	N
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	way, Suite 300			0000	0040		Number	
	A 94607-4099			2022	2318	1	61259	01
Attention Dr. Kyla John	nson-Trammell, Sup	perintendent			DARDIZE		and a start of the	COUNTY
Program Of Accounting (f fice Office, Categorical F	Programs		Reso Co			evenue ect Code	01
Telephone 510-434-779		1		722	20		8590	INDEX
	ant Program artnership Academie	es (CPA) Program	I				abrarê.	0615
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total		Amend No.		Award Starting Date	Award Ending Date
	\$81,000		\$81,00)0		7/	/01/2022	6/30/2024
CFDA Number	Federal Grant Number	Feder	al Grant Na	ame			Federal A	Agency
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Grant Award Notification (Continued)

The following conditions apply:

- 1. The grant award will be processed upon receipt of the signed Grant Award Notification (AO-400). This AO-400 must be signed by the superintendent or an authorized official and **returned within 10 working days**.
- 2. All approved program funds must be expended within the dates designated and for the maximum amount indicated on the AO-400. Encumbrances may be made at any time after the beginning date of the grant stated on the AO-400. No extensions of this grant will be allowed.
- 3. The grantee is required to use these funds only for the operation and maintenance of the California Partnership Academy (CPA) at the high school noted in the AO-400 in accordance with the provisions of California Education Code (EC) sections 54690 through 54697. These funds may not supplant current fixed costs. Expenditures shall comply with all applicable provisions for federal, state, and local rules, regulations, and policios relating to the administration and accounting for public school funds, including but not limited to the EC. These funds are instructional in nature. These funds may not be used for out-of-state travel expenses.
- 4. The grantee must limit administrative indirect costs to the rate approved by the California Department of Education (CDE) for the applicable fiscal year in which the funds are spent.
- 5. Upon receipt of the required certifications, scheduled payments of grant funds will be as follows:
 - Fifty percent of the funds will be released upon completion and return of the AO-400. Please allow approximately four weeks for processing.
 - Final payment will be processed after receipt and approval of the CPA Annual Report due October of each year. Maximum reimbursement is based upon the number of qualified students as described in *EC* Section 54691. The amount per qualified student is \$900 for fully implemented program grades ten through twelve. The final payment is adjusted based on the number of qualified students not to exceed the maximum grant amount.
 - The End-of-Project (EOP) Expenditure Report is due after all funds have been expended but no later than 60 days after the end of the grant period. The EOP Expenditure Report is on the CDE CPA web page at https://www.cde.ca.gov/ci/gs/hs/cpagrantinfo.asp.
 - The EOP Expenditure Report should include a narrative of the final expenditures. Failure to submit the EOP Expenditure Report with a detailed narrative within 90 days from the end of the grant period will result in a billing from the CDE for the entire amount of any grant funds paid and possible reduction of any subsequent years' grants.
- At least three key staff members from each CPA are required to attend the Educating for Careers Conference to be held February 26–28, 2023, at the SAFE Credit Union Convention Center in Sacramento. These funds can be used for that purpose.

If the grantee terminates its participation in the program, the grantee shall submit a final expenditure report within 30 days and return the unexpended funds upon receipt of a billing from the CDE. Supplies and equipment purchased with these funds will be redirected to other CPA sites.

If you have any questions regarding the CPA program requirements of the grant, please contact Maria Burright, Education Programs Consultant, High School Innovations and Initiatives Office (HSIIO), at 916-319-0460 or mburright@cde.ca.gov. If you have questions regarding the fiscal requirements of the grant, please contact Michelle Upton, Staff Services Analyst, HSIIO, at <u>CPAFISCAL@cde.ca.gov</u>.

Approve as to form: A. ~

Date: Jan. 26, 2023

Joshua R. Daniels Chief Governance Officer