

# **OUSD CTE Advisory Committee**

January 31, 2023











### Items



- Roll Call Attendance
- Approve April Minutes
- Brown Act
- Welcome to New Members
- Comprehensive Local Needs Assessment (Part I)
- Discussion
- Close











### Welcome New Members



★ Rose Casarez, Regional Center of the East Bay

- ★ Juanita Douglas, Rising Sun Center for Opportunity
- ★ Erin Kelley, Fremont HS CTE Student
- ★ Allison Leggett, UCLA Extension
- ★ Sofia Navarro, Oakland Workforce Development Board











# Comprehensive Local Needs **Assessment Process Flow**



March **January** May

OUSD shares student data and guidance with CTE Advisory Committee members by January 13

CTE Advisory Committee members review data and bring questions and/or input to January 31 meeting

**CTE Advisory Committee** convenes Jan. 31 to review data and provide input to CTE Plan

**OUSD CTE Advisory** Committee approves OUSD CTE Plan for '23-24

OUSD staff submit CTE Plan to the CA Department of Education by May 15, 2023









#### **OAKLAND UNIFIED** SCHOOL DISTRICT Community Schools, Thriving Students

### Comprehensive Local Needs Assessment











#### **Supporting Empowered Graduates**

Year Two Actions: 2022-2023

|          | Focal Area 1:                       |
|----------|-------------------------------------|
| Prepare: | Students for Post-Secondary Success |

Year 2 Action #1: Develop systems to ensure all students have an individualized post-secondary (5-year) plan

- → Opportunities for students to experience the following in collaboration with their Pathway Teachers and Post-Secondary Transition team:
- explore and understand post-secondary options
- gain awareness of expanded learning opportunities (including WBL)
- navigate school systems and processes toward graduation, A-G completion, and financial aid application
- → Family engagement around graduation requirements, A-G, Pathway options, and the purpose of Linked Learning
- → Support to ensure students have a seamless transition to a post-secondary opportunity (community college, four-year, preapprenticeship/apprenticeship, workforce training, world of work)
- → Classroom-embedded opportunities for students to deepen career awareness, to engage in career exploration and preparation, and begin career training (including but not limited to direct employment with work experience education), all to inform the development of a clear individualized postsecondary plan
- → Dual enrollment and other early college credit opportunities that allow students to experience college and explore careers that will inform their post-secondary plan

### Focal Area 2: Develop Systems of Personalized Supports

Year 2 Action #2: Leverage and build upon personalized support strategies in Pathways to ensure Black and Latino scholars transition from 9th to 10th grade on-track to meet A-G. graduation, and career awareness indicators.

- → Ensure equitable access to supports across all pathways and schools (with a focus on 8th to 9th grade and students entering AltEd programs)
- → Establish a baseline for pathway student supports and structures at each high school, including but not limited to:
  - Regular pathway teacher and staff collaboration around student interventions (leveraging relationships, data, common protocols, home visits)
  - Staff alignment by pathway/SLC/house (Admin, School Counselor, Case Manager)
  - Regular opportunities for in- and out-of-class academic interventions/tutoring
  - Leverage partnerships with parents/families via home visits and other engagement strategies
  - School-day and after-school (including but not limited to access for rising 10th and 11th graders to summer) credit recovery opportunities that support A-G completion

### Focal Area 3: Integrate Real World Learning

Year 2 Action #3: Strengthen Tier 1 instruction in core academic and CTE classes so that CTE and work-based learning standards are more effectively integrated throughout student learning experiences.

- → Identify and implement common Tier 1 instructional strategies in core academic and career technical education courses that support student access to grade-levelappropriate texts, standards, and assessments.
- → Provide direct instructional support to teachers in targeted content areas/pathways through strategies including but not limited to professional development and coaching sessions
- → Deepen collaboration between core content teachers, career technical education teachers, and work-based learning staff via regular communities of practice/PLC's
- → Support a cohort of teachers to develop capstone- and standards-aligned performance task benchmarks for 10th grade that integrates core content, career technical education, and essential elements of the work-based learning continuum











#### Supporting Empowered Graduates: Focal Area One

Year Two Actions: 2022-2023

#### Focal Area 1: **Prepare Students for Post-Secondary Success**

Year 2 Action #1: Develop systems to ensure all students have an individualized post-secondary (5-year) plan

- → Opportunities for students to experience the following in collaboration with their Pathway Teachers and Post-Secondary Transition team:
- explore and understand post-secondary options
- gain awareness of expanded learning opportunities (including WBL)
- navigate school systems and processes toward graduation, A-G completion, and financial aid application
- → Family engagement around graduation requirements, A-G, Pathway options, and the purpose of Linked Learning
- → Support to ensure students have a seamless transition to a post-secondary opportunity (community college, four-year, preapprenticeship/apprenticeship, workforce training, world of work)
- → Classroom-embedded opportunities for students to deepen career awareness, to engage in career exploration and preparation, and begin career training (including but not limited to direct employment with work experience education), all to inform the development of a clear individualized post-secondary plan
- → Dual enrollment and other early college credit opportunities that allow students to experience college and explore careers that will inform their post-secondary plan









#### Supporting Empowered Graduates: Focal Area Two

Year Two Actions: 2022-2023

#### Focal Area 2: **Develop Systems of Personalized Supports**

Year 2 Action #2: Leverage and build upon personalized support strategies in Pathways to ensure Black and Latino scholars transition from 9th to 10th grade on-track to meet A-G, graduation, and career awareness indicators.

- → Ensure equitable access to supports across all pathways and schools (with a focus on 8th to 9th grade and students entering AltEd programs)
- → Establish a baseline for pathway student supports and structures at each high school, including but not limited to:
  - Regular pathway teacher and staff collaboration around student interventions (leveraging relationships, data, common protocols, home visits)
  - ◆ Staff alignment by pathway/SLC/house (Admin, School Counselor, Case Manager)
  - Regular opportunities for in- and out-of-class academic interventions/tutoring
  - Leverage partnerships with parents/families via home visits and other engagement strategies
  - School-day and after-school (including but not limited to access for rising 10th and 11th graders to summer) credit recovery opportunities that support A-G completion









#### **Supporting Empowered Graduates: Focal Area Three**

Year Two Actions: 2022-2023

## Focal Area 3: Integrate Real World Learning

Year 2 Action #3: Strengthen Tier 1 instruction in core academic and CTE classes so that CTE and work-based learning standards are more effectively integrated throughout student learning experiences.

- → Identify and implement common Tier 1 instructional strategies in core academic and career technical education courses that support student access to grade-level-appropriate texts, standards, and assessments.
- → Provide direct instructional support to teachers in targeted content areas/pathways through strategies including but not limited to professional development and coaching sessions
- → Deepen collaboration between core content teachers, career technical education teachers, and work-based learning staff via regular communities of practice/PLC's
- → Support a cohort of teachers to develop capstone- and standards-aligned performance task benchmarks for 10th grade that integrates core content, career technical education, and essential elements of the work-based learning continuum











### **Sup't Strategic & CTE Plan Timeline**

#### **CTE Plan Development**

- January 31, 2023: Review Access & Completion Data and gather input from Committee members
- March 9, 2023: High School Linked Learning CTE staff present the CTE Plan and Committee members vote to approve
- May 2023: Linked Learning submit the Comprehensive Local Needs Assessment to meet 2023-24 Perkins eligibility requirements.

#### **Strategic Plan Development**

- February 2023: Draft Year 3 Actions will be developed.
- May 2023: Year 3 Actions will be finalized.











#### Four-Year Graduation Rate



|         | State   | CTE        | Students<br>w/ | Economically  | Non-Traditional | Single    | Out of<br>Workforc | English |          |        | Parents on Active |
|---------|---------|------------|----------------|---------------|-----------------|-----------|--------------------|---------|----------|--------|-------------------|
| Year    | Target  | Completers | Disabilities   | Disadvantaged | Gender          | Parents   | е                  | Learner | Homeless | Foster | Duty              |
| 2040.40 | 00.400/ | 00.00/     | CO 00/         | 70.00/        | 04.20/          | Not       | Not                | 70.40/  | 00.70/   | 47.40/ | Not               |
| 2018-19 | 88.10%  | 96.9%      | 69.0%          | 78.8%         | 94.3%           | Available | Available          | 76.4%   | 66.7%    | 47.4%  | Available         |
|         |         |            |                |               |                 | Not       | Not                |         |          |        | Not               |
| 2019-20 | 89.10%  | 97.8%      | 72.2%          | 80.8%         | 95.1%           | Available | Available          | 74.4%   | 70.9%    | 36.8%  | Available         |
|         |         |            |                |               |                 | Not       | Not                |         |          |        |                   |
| 2020-21 | 89.10%  | 99.2%      | 85.7%          | 86.2%         | 97.5%           | Available | Available          | 77.3%   | 66.7%    | 60.0%  | 91.0%             |
|         |         |            |                |               |                 | Not       | Not                |         |          |        |                   |
| 2021-22 | 91.10%  | 98.8%      | 85.1%          | 93.4%         | 97.8%           | Available | Available          | 92.0%   | 92.5%    | 100.0% | 92.2%             |









#### **Extended Graduation Rate**



| Year    | State Target |     | Students w/ | Economically<br>Disadvantage<br>d | Non-Traditional<br>Gender | Single<br>Parents | Out of<br>Workforce | English<br>Learner | Homeless | Foster | Parents on<br>Active Duty |
|---------|--------------|-----|-------------|-----------------------------------|---------------------------|-------------------|---------------------|--------------------|----------|--------|---------------------------|
|         |              |     |             |                                   |                           |                   |                     |                    |          |        |                           |
|         |              |     |             |                                   |                           | Not               |                     |                    |          |        | Not                       |
| 2018-19 |              | N/A | 33.3%       | 16. <mark>7%</mark>               | N/A                       | Available         | Available           | 23.1%              | N/A      | 16.7%  | Available                 |
|         |              |     |             |                                   |                           |                   |                     |                    |          |        |                           |
|         |              |     |             |                                   |                           | Not               | Not                 |                    |          |        | Not                       |
| 2019-20 |              | N/A | 0.0%        | 24. <mark>6%</mark>               | 50.0%                     | Available         | Available           | 26.7%              | 0.0%     | 0.0%   | Available                 |
|         |              |     |             |                                   |                           |                   |                     |                    |          |        |                           |
|         |              |     |             |                                   |                           | Not               | Not                 |                    |          |        |                           |
| 2020-21 |              | N/A | 75.0%       | 50. <mark>0%</mark>               | N/A                       | Available         | Available           | 40.0%              | 20.0%    | N/A    | 66.7%                     |
|         |              |     |             |                                   |                           |                   |                     |                    |          |        |                           |
|         |              |     |             |                                   |                           | Not               | Not                 |                    |          |        |                           |
| 2021-22 |              | N/A | N/A         | 80. <mark>0%</mark>               | 100.0%                    | I .               |                     |                    | 50.0%    | N/A    | N/A                       |







### Academic Proficiency in Reading Language Arts



| Year    | State Target |       | Students w/<br>Disabilities | Economically<br>Disadvantaged |       | Single<br>Parents | Out of<br>Workforce | English<br>Learner | Homeless | Foster | Parents on<br>Active Duty |
|---------|--------------|-------|-----------------------------|-------------------------------|-------|-------------------|---------------------|--------------------|----------|--------|---------------------------|
|         |              |       |                             |                               |       | Not               | Not                 |                    |          |        | Not                       |
| 2018-19 | 60.6%        | 90.2% | 63.1%                       | 7 <mark>1.3%</mark>           | 87.1% | Available         | Available           | 65.5%              | 58.7%    | 61.0%  | Available                 |
| 2019-20 | 62.0%        | 99.1% | 89.4%                       | 92.8%                         | 99.2% | Not<br>Available  | Not<br>Available    | 91.8%              | 88.9%    | 78.0%  | Not<br>Available          |
| 2020-21 | 62.0%        | 95.5% | 74.6%                       | 73.2%                         | 88.1% | Not<br>Available  | Not<br>Available    | 57.2%              | 44.3%    | 65.9%  | 82.3%                     |
| 2021-22 | 63.4%        | 96.3% | 73.2%                       | 7 <mark>8.5%</mark>           | 89.4% | Not<br>Available  | Not<br>Available    | 72.3%              | 70.7%    | 67.7%  | 78.9%                     |







### Academic Proficiency in Mathematics



| Year    | State Target | CTE<br>Completers | Students w/<br>Disabilities |                     | Non-Traditional<br>Gender | •             | Out of<br>Workforce | English<br>Learner | Homeless | Foster | Parents on Active Duty |
|---------|--------------|-------------------|-----------------------------|---------------------|---------------------------|---------------|---------------------|--------------------|----------|--------|------------------------|
|         |              |                   |                             |                     |                           |               |                     |                    |          |        |                        |
| 2018-19 | 33.0%        | 90.3%             | 58.8%                       | 66.6%               | 80.8%                     | Not Available | Not Available       | 63.9%              | 58.4%    | 48.0%  | Not Available          |
|         |              |                   |                             |                     |                           |               |                     |                    |          |        |                        |
| 2019-20 | 34.5%        | 96.0%             | 89.4%                       | 92. <mark>9%</mark> | 95.8%                     | Not Available | Not Available       | 93.3%              | 95.1%    | 88.6%  | Not Available          |
|         |              |                   |                             |                     |                           |               |                     |                    |          |        |                        |
| 2020-21 | 34.5%        | 89.0%             | 68.0%                       | 68. <mark>9%</mark> | 79.6%                     | Not Available | Not Available       | 59.6%              | 52.5%    | 55.8%  | 77.5%                  |
|         |              |                   |                             |                     |                           |               |                     |                    |          |        |                        |
| 2021-22 | 36.5%        | 88.1%             | 68.8%                       | 72. <mark>5%</mark> | 79.3%                     | Not Available | Not Available       | 69.3%              | 69.1%    | 65.5%  | 75.5%                  |









### Academic Proficiency in Science



| Year    | State Target | CTE<br>Completers | Students w/<br>Disabilities | Economically<br>Disadvantaged | Non-Traditional<br>Gender | Single<br>Parents | Out of<br>Workforce | English<br>Learner | Homeless |       | Parents on Active Duty |
|---------|--------------|-------------------|-----------------------------|-------------------------------|---------------------------|-------------------|---------------------|--------------------|----------|-------|------------------------|
| 2018-19 | 27.7%        | 93.3%             | 63.0%                       | 72.5%                         | 87.6%                     | Not<br>Available  | Not Available       | 65.5%              | 62.0%    | 64.7% | Not Available          |
| 2019-20 | 28.2%        | 97.1%             |                             |                               |                           | Not<br>Available  |                     | 92.6%              |          |       | Not Available          |
| 2020-21 | 28.2%        |                   |                             |                               |                           | Not               |                     | 58.1%              |          |       | 81.3%                  |
| 2021-22 | 31.2%        | 91.8%             | 70.0%                       | 78.6%                         | 90.8%                     | Not<br>Available  | Not Available       | 78.0%              | 77.6%    | 72.4% | 81.2%                  |











### Post-Program Placement



| Year    | State<br>Target | CTE<br>Completers | Students w/<br>Disabilities | Economically<br>Disadvantaged | Non-Traditional<br>Gender | Single<br>Parents | Out of<br>Workforce | English<br>Learner | Homeless | Foster | Parents on<br>Active Duty |
|---------|-----------------|-------------------|-----------------------------|-------------------------------|---------------------------|-------------------|---------------------|--------------------|----------|--------|---------------------------|
|         |                 |                   |                             |                               |                           |                   |                     |                    |          |        |                           |
| 2018-19 | 67.2%           | 76.7%             | 47.7%                       | 63.6%                         | 75.6%                     | Not<br>Available  | Not<br>Available    |                    | 53.1%    | 11.1%  | Not<br>Available          |
|         |                 |                   |                             |                               |                           |                   |                     |                    |          |        |                           |
| 2019-20 | 68.0%           | 59.6%             | 38.5%                       | 49.7%                         | 74.6%                     | Not<br>Available  | Not<br>Available    |                    | 7.7%     | 71.4%  | Not<br>Available          |
|         |                 |                   |                             |                               |                           |                   |                     |                    |          |        |                           |
| 2020-21 | 68.0%           | 63.9%             | 39.1%                       | 50.9%                         | 67.0%                     | Not<br>Available  | Not<br>Available    |                    | 16.7%    | 50.0%  | 60.4%                     |
|         |                 |                   |                             |                               |                           |                   |                     |                    |          |        |                           |
| 2021-22 | 69.4%           | 0.0%              | 0.0%                        | 0.0%                          | 0.0%                      | Not<br>Available  | Not<br>Available    | 0.0%               | 0.0%     | 0.0%   | 0.0%                      |









### Attained Recognized Post-secondary Credits



| Year    | State<br>Target | CTE<br>Completers |       | Economically |       | Single<br>Parents | Out of<br>Workforce | English<br>Learner | Homeless | Foster | Parents on Active Duty |
|---------|-----------------|-------------------|-------|--------------|-------|-------------------|---------------------|--------------------|----------|--------|------------------------|
|         |                 |                   |       |              |       | Not               | Not                 |                    |          |        |                        |
| 2018-19 | 21.60%          | 38.6%             | 20.6% | 40.2%        | 42.6% |                   |                     | 30.1%              | 22.9%    | 31.6%  | Not Available          |
|         |                 |                   |       |              |       |                   |                     |                    |          |        |                        |
|         |                 |                   |       |              |       | Not               | Not                 |                    |          |        |                        |
| 2019-20 | 23.90%          | 37.5%             | 19.3% | 38.5%        | 56.2% | Available         | Available           | 31.6%              | 18.2%    | 5.3%   | Not Available          |
|         |                 |                   |       |              |       |                   |                     |                    |          |        |                        |
|         |                 |                   |       |              |       | Not               | Not                 |                    |          |        |                        |
| 2020-21 | 23.90%          | 48.9%             | 29.6% | 37.9%        | 46.1% | Available         | Available           | 29.6%              | 16.0%    | 0.0%   | 32.4%                  |
|         |                 |                   |       |              |       |                   |                     |                    |          |        |                        |
|         |                 |                   |       |              |       | Not               | Not                 |                    |          |        |                        |
| 2021-22 | 26.20%          | 42.9%             | 12.7% | 35.2%        | 31.7% | Available         | Available           | 25.7%              | 14.9%    | 60.0%  | 35.1%                  |









### Participated in Internships



| Year    | State Target | CTE<br>Completers | Students w/<br>Disabilities | Economically Disadvantaged |       | Single<br>Parents | Out of<br>Workforce | English<br>Learner | Homeless |       | Parents on Active Duty |
|---------|--------------|-------------------|-----------------------------|----------------------------|-------|-------------------|---------------------|--------------------|----------|-------|------------------------|
|         |              |                   |                             |                            |       |                   |                     |                    |          |       |                        |
| 2018-19 |              | 10.5%             | 11.9%                       | 13.2%                      | 15.7% | Not<br>Available  | Not Available       | 8.8%               | 5.7%     | 7.2%  | Not Available          |
|         |              |                   |                             |                            |       |                   |                     |                    |          |       |                        |
| 2019-20 |              | 8.5%              | 4.7%                        | 6.9%                       | 10.1% | Not<br>Available  | Not Available       | 6.7%               | 5.2%     | 6.6%  | Not Available          |
|         |              |                   |                             |                            |       |                   |                     |                    |          |       |                        |
| 2020-21 |              | 3.3%              | 5.7%                        | 7.1%                       | 8.6%  | Not<br>Available  | Not Available       | 3.9%               | 2.8%     | 10.6% | 9.0%                   |
|         |              |                   |                             |                            |       |                   |                     |                    |          |       |                        |
| 2021-22 |              | 9.2%              | 7.7%                        | 11 <mark>.8%</mark>        | 12.6% | Not<br>Available  | Not Available       | 11.5%              | 11.9%    | 3.2%  | 7.9%                   |









### CTE Enrollment / Completion



| Year    | ] 5  | All CTE<br>Participants | All CTE<br>Completers | Male<br>(Enrolled /<br>Completed) | Female<br>(Enrolled / | Disabilities | Economically<br>Disadvantaged<br>(Enrolled /<br>Completed) | Non Trads<br>(Enrolled / | Single<br>Parents<br>(Enrolled /<br>Completed) | Workforce<br>(Enrolled / | English<br>Learners<br>(Enrolled /<br>Completed) | ,     | (Enrolled / | Parent on<br>Active Duty<br>(Enrolled /<br>Completed) |
|---------|------|-------------------------|-----------------------|-----------------------------------|-----------------------|--------------|--|--------------------------|--|--------------------------|--|-------|-------------|---|
|         |      |                         |                       |                                   |                       |              |  |                          | Not  | Not                      |  |       |             | Not   |
| 2018-19 | 2230 | 1579                    | 546                   | 30.9%                             | 38.5%                 | 28.4%        | 34.7%  | 64.5%                    | Available                                      | Available                | 35.9%  | 37.5% | 15.8%       | Available   |
|         |      |                         |                       |                                   |                       |              |  |                          | Not  | Not                      |  |       |             | Not   |
| 2019-20 | 2307 | 1596                    | 731                   | 44.9%                             | 46.9%                 | 43.9%        | 44.1%  | 77.8%                    | Available                                      | Available                | 39.7%  | 32.7% | 26.3%       | Available   |
|         |      |                         |                       |                                   |                       |              |  |                          | Not  | Not                      |  |       |             |   |
| 2020-21 | 2499 | 1696                    | 916                   | 49.5%                             | 58.9%                 | 48.8%        | 52.0%  | 87.1%                    | Available                                      | Available                | 36.3%  | 21.0% | 0.0%        | 55.0%   |
|         |      |                         |                       |                                   |                       |              |  |                          | Not  | Not                      |  |       |             |   |
| 2020-21 | 2309 | 1312                    | 851                   | 60.8%                             | 69.6%                 | 54.5%        | 63.0%  | 88.2%                    | Available                                      | Available                | 55.8%  | 47.8% | 20.0%       | 68.8%   |











### Discussion



- Identify areas of concern and promise that you see in the data.
- What is OUSD doing well? What needs to be improved?
- Considering the Empowered Graduates strategic goals (Yr 2), are there additional actions you'd like us to consider including in the '23-24 CTE Plan?









### **Oakland Unified School District**

### **Career Technical Education Plan**

High School Linked Learning will gather input from the CTF Committee members for the Comprehensive Local Needs Assessment to inform the application to the CDE for Perkins funding for the 2023-24 school year AND inform the development of the Empowered Graduates Strategic Plan (Yr 3).









# We sincerely thank you for your time.



# Today's Facilitators from OUSD's Linked Learning Department:

**Rebecca Lacocque**, Linked Learning Director, rebecca.lacocque@ousd.org

**Gilbert Pete,** Business to School Coordinator, gilbert.petejr@ousd.org

**Shannon LeCompte,** CTE Coordinator, shannon.lecompte@ousd.org

**Emiliano Sanchez,** Coordinator, CTE Trades & Apprenticeships, emiliano.sanchez@ousd.org







