

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measure N - College & Career Readiness - Commission

**Jason Gumataotao**, Chairperson  
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**Katy Nuñez-Adler**, Member  
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Enactment Date	12/14/2022 CJH

# Memo

**To** Board of Education

**From** Measure N Commission  
Jason Gumataotao, Chairperson  
Louise Waters, Vice Chair  
James Harris, Member  
Marc Tafolla, Member  
Katy Nuñez-Adler, Member

**Board Meeting Date** November 1, 2022

**Subject** Budget Modification Form  
Services For: McClymonds High School

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**Action Requested and Recommendation** Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 budget modification request from McClymonds High School transferring \$7,479.27, from Teacher Salaries to Conference Expenses, for a new total amount of \$7,479.27, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

McClymonds High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Consultant Contracts, by \$7,479.27, and use that money to create a new strategic action, Classified Support Salaries.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form

## 2022-23 Measure N Budget Modification Form OUSD Schools

Date:	10/13/2022	Principal:	Jeffrey Taylor
School Name:	McClymonds HS	Site #:	303
Pathway(s): (required for multiple use of programs)	Entrepreneurship	Requested By:	Leah Jensen

### Step 1:

#### a. Add the Original Approved Strategic Action from the Measure N EIP:

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Entrepreneurship Tab	75	\$126,189.46	<b>Teacher Salaries: Hire an Entrepreneurship CTE Teacher, at 1.0 FTE.</b> The teacher will facilitate the Entrepreneurship Pathway PLC, and will teach 6 sections of Entrepreneurship CTE courses including Computer Science. The courses are 9th grade exploring computer science and 10 - 12th grade Intro to Business. The Exploring Computer Science sections are foundational to both pathways and provide exposure to critical elements of both pathways. As the Pathway Director, work based learning experiences are aligned to the learning and deepen the understanding of both pathways and also specifically Entrepreneurship. Teacher leads the support, planning and execution of student (9 - 12th grades) product development to showcase and sell at 3 main events a year. (salary + benefits) (PCN 4881 - Jerry Bailey II)	\$7,479.27

#### b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)

No Impact. We did not hire an Entrepreneurship CTE Teacher because there were not any viable candidates. In the meantime, we have Dual Enrollment offerings, in the Entrepreneurship pathway, for both fall and spring semesters that are in place of the sections the Entrepreneurship CTE teacher would have taught.

#### c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	1110	1000	1105	303	3030	1690	9999	99999



d. Total amount being transferred: \$7,479.27

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N Duty Statement form to the Budget Modification Form.

**Step 2.**

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. \*Only one justification is allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<b>New or Revised Measure N Strategic Action</b> <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i>  -What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.  -How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions?  -Please also answer the additional questions by Object Code linked in this <a href="#">document</a> to provide a proper justification for your new or revised strategic action.	New or Amended Amount
Whole School	N/A	N/A	<b>Conference Expenses</b> for teachers to attend the Project Based Learning (PBL) Leadership Conference in October 2022. The PBL Conference will provide the 11th grade team the tools and strategies to design, assess and manage a gold standard PBL project for our students. Participants will also in turn provide professional learning for the larger staff. These tools and strategies will support the goals and strategic actions of both pathways, specifically, "Continuing to support the 9th and 10th Grade systems WBL experiences by scheduling and promoting our Speaker Series and also aligning 11th and 12th grade WBL experiences to support student interest and learning."	\$7,479.27

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5220	303	3030	1690	9999	99999

**Signature of Approvals:** *(Please insert the team member's name below the signature line)*

Leah Jensen  
Name:  
Teacher Leader/Pathway Director  
Signature

10/17/22  
Date

Jeffrey Taylor  
Name:  
Principal Signature Required

10/17/2022  
Date

**FOR MEASURE N STAFF USE ONLY**

Date BMF Received: 10/17/22

Escape Budget Transfer or Journal Entry Link No.: \_\_\_\_\_

Program Manager, Approval Signature: 

Date: 10/17/22

H.S. Network Superintendent, Approval Signature: 

Date: 10/18/22