

2022-23 Measure G Positon Control Summary
Data as of 9/15/2022

Fund	01 General Fund
Resource Code	9334 Measure G, Parcel Tax

Program Code	Job Class	Site Code	Data	
			Sum of FTE Auth Accum	Sum of Account Amount
1135 Music	TCHR STR ENG	303 McClymonds High School	1.00	\$60,784
		909 Academics and Instruction	25.05	\$1,761,970
	TCHR STR ENG Total		26.05	\$1,822,754
1135 Music Total			26.05	\$1,822,754
1137 OAL - High School	ADMNASST124	933 Oakland Athletic League (oal)	0.50	\$32,753
	ADMNASST124 Total		0.50	\$32,753
	COMMIS OAL	933 Oakland Athletic League (oal)	0.50	\$60,764
	COMMIS OAL Total		0.50	\$60,764
	MGR ATHACT	933 Oakland Athletic League (oal)	0.50	\$57,864
MGR ATHACT Total		0.50	\$57,864	
1137 OAL - High School Total			1.50	\$151,381
1138 OAL - Middle School	ADMNASST124	933 Oakland Athletic League (oal)	0.50	\$32,753
	ADMNASST124 Total		0.50	\$32,753
	COMMIS OAL	933 Oakland Athletic League (oal)	0.50	\$60,764
	COMMIS OAL Total		0.50	\$60,764
	MGR ATHACT	933 Oakland Athletic League (oal)	0.50	\$57,864
MGR ATHACT Total		0.50	\$57,864	
1138 OAL - Middle School Total			1.50	\$151,381
1159 Covered Elem Intervention Pds	TCHR ED ENHN	101 Allendale	0.85	\$48,020
		102 Bella Vista	0.85	\$79,567
		103 Brookfield	0.50	\$47,157
		105 Burckhalter	0.40	\$37,726
		106 Chabot	1.00	\$84,379
		107 East Oakland Pride	0.70	\$41,001
		108 Cleveland	0.70	\$69,286
		111 Crocker Highlands	0.85	\$61,599
		112 Greenleaf Elementary	0.85	\$54,854
		114 Global Family School	0.90	\$54,504
		115 Emerson Elementary	0.75	\$51,382
		116 Franklin	1.00	\$82,405
		117 Fruitvale	0.55	\$1,775
		118 Garfield	1.15	\$105,036
		119 Glenview	1.00	\$78,417
		121 La Escuelita	0.65	\$52,263
		122 Grass Valley	0.55	\$37,680
		125 New Highland Academy	0.90	\$84,883
		127 Hillcrest	0.55	\$29,329
		131 Laurel Elementary	0.85	\$64,977
		133 Lincoln	1.40	\$76,701
		136 Horace Mann	0.35	\$29,533
		138 Markham	0.55	\$38,903
		142 Joaquin Miller	0.90	\$70,575
		143 Montclair	1.20	\$78,664
		145 Peralta	0.70	\$47,956
		146 Piedmont Avenue	0.75	\$64,774
148 Redwood Heights	0.80	\$72,272		
151 Sequoia	1.00	\$90,634		
154 Madison Lower	0.60	\$36,470		

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1159 Covered Elem Intervention Pds	TCHR ED ENHN	160 Lockwood Steam Academy	1.10	\$55,536			
		165 Acorn Woodland K-5	0.55	\$33,431			
		168 Carl B. Munck Elementary	0.45	\$24,563			
		169 Oakland Academy of Knowledge	0.70	\$50,729			
		170 Hoover	0.55	\$27,645			
		172 Fred T Korematsu Discovery Ac	0.50	\$30,392			
		175 Manzanita Seed	0.90	\$81,306			
		177 Esperanza Academy	1.70	\$73,021			
		178 Bridges Academy @ Melrose	0.95	\$63,182			
		179 Manzanita Community School	0.80	\$59,554			
		182 Martin Luther King Jr. K-3	0.80	\$69,093			
		183 Prescott	0.25	\$19,604			
		186 International Community School	0.60	\$56,589			
		190 Think College Now	0.55	\$29,552			
		193 Reach Academy	0.85	\$78,466			
		194 Sankofa United Elem	0.55	\$33,855			
		235 Melrose Leadership Acad	0.95	\$92,313			
			TCHR ED ENHN Total		36.55	\$2,651,553	
			TCHR STR ENG	106 Chabot	0.20	\$14,494	
				181 Encompass Academy	0.65	\$56,138	
			TCHR STR ENG Total		0.85	\$70,632	
		1159 Covered Elem Intervention Pds Total			37.40	\$2,722,185	
		1552 School Libraries	LIBRARIAN	303 McClymonds High School	0.35	\$43,179	
					COOD CLASS Total	0.35	\$43,179
					ISS	169 Oakland Academy of Knowledge	0.80
	ISS Total				0.80	\$36,087	
	LIBRARIAN			116 Franklin	0.60	\$50,627	
				228 United For Success Academy	0.35	\$29,533	
				306 Skyline High School	0.92	\$57,544	
				335 LIFE Academy	0.50	\$42,189	
	LIBRARIAN Total				2.37	\$179,892	
	LIBRARY TECH			101 Allendale	1.00	\$32,223	
				107 East Oakland Pride	0.50	\$16,992	
				112 Greenleaf Elementary	0.85	\$36,760	
				114 Global Family School	1.70	\$22,752	
				115 Emerson Elementary	1.00	\$48,849	
				117 Fruitvale	0.80	\$32,940	
				118 Garfield	0.80	\$36,637	
				121 La Escuelita	0.90	\$24,320	
				122 Grass Valley	1.00	\$24,425	
				125 New Highland Academy	0.80	\$23,377	
				131 Laurel Elementary	0.85	\$41,522	
				136 Horace Mann	0.50	\$12,676	
				138 Markham	0.80	\$38,113	
				154 Madison Lower	0.80	\$39,080	
				160 Lockwood Steam Academy	0.87	\$42,640	
				168 Carl B. Munck Elementary	0.80	\$39,080	
		170 Hoover	0.50	\$12,676			

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1552 School Libraries	LIBRARY TECH	172 Fred T Korematsu Discovery Ac	0.50	\$11,526		
		175 Manzanita Seed	0.50	\$14,611		
		177 Esperanza Academy	0.50	\$11,526		
		179 Manzanita Community School	0.50	\$14,611		
		182 Martin Luther King Jr. K-3	1.00	\$23,248		
		183 Prescott	0.95	\$37,715		
		186 International Community School	0.50	\$24,425		
		190 Think College Now	0.50	\$24,425		
		193 Reach Academy	1.00	\$48,849		
		194 Sankofa United Elem	0.75	\$20,874		
		204 West Oakland Middle	0.50	\$24,425		
		206 Bret Harte Middle	1.00	\$37,349		
		212 Roosevelt Middle	0.80	\$35,438		
		213 Westlake Middle	0.50	\$24,425		
		215 Madison Park Academy Upper	0.40	\$12,255		
		219 Frick United Academy of Lang	0.80	\$18,453		
		229 Elmhurst United	0.90	\$43,964		
		232 Coliseum College Prep Academy	0.85	\$41,141		
		301 Castlemont High School	0.50	\$16,111		
		302 Fremont High School	0.85	\$25,678		
		305 Oakland Tech High School	1.00	\$30,210		
		338 MetWest High	0.50	\$24,425		
		353 Oakland International High Sch	1.00	\$15,237		
			LIBRARY TECH Total		30.77	\$1,105,982
			TCHR ED ENHN	102 Bella Vista	0.45	\$42,442
			TCHR ED ENHN Total		0.45	\$42,442
			TCHR STR ENG	178 Bridges Academy @ Melrose	0.55	\$48,594
			TCHR STR ENG Total		0.55	\$48,594
		1552 School Libraries Total			35.29	\$1,456,176
		9060 Hr Recruitment	ASST STAFSUP	944 Human Resources Services, Supp	1.00	\$71,120
			ASST STAFSUP Total		1.00	\$71,120
			COORD BENMAN	944 Human Resources Services, Supp	0.50	\$30,509
			COORD BENMAN Total		0.50	\$30,509
TSA PS 12M	944 Human Resources Services, Supp		2.00	\$206,895		
	TSA PS 12M Total		2.00	\$206,895		
9060 Hr Recruitment Total			3.50	\$308,524		
9063 HR Operations	TCHR CNSL PR	944 Human Resources Services, Supp	2.00	\$162,809		
	TCHR CNSL PR Total		2.00	\$162,809		
9063 HR Operations Total			2.00	\$162,809		
Grand Total			107.24	\$6,775,211		