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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date September 13, 2022

Subject Adoption of Measure G1 Commission Meeting Calendar 2022-2023

Ask of the Commission Adoption of Measure G1 Commission Meeting Calendar

Discussion Middle School Network is open to questions from the commission regarding the proposed Measure G1 Commission Meeting Calendar and site visit plan.

Attachment(s) 2022-2023 calendar attached as Exhibit A and draft site visit plan attached as Exhibit B.



Exhibit A

2022-23 Measure G1 Calendar

Date	Action
August 8, 2022	First Day of School (OUSD)
August 30, 2022	G1 Commission Meeting (6:15pm - 8:15pm)
September 13, 2022	G1 Commission Meeting (6:15pm - 8:15pm) - Commission Dashboard
September 27, 2022	G1 Commission Meeting (6:15pm - 8:15pm)
October 11, 2022	G1 Commission Meeting (6:15pm - 8:15pm)
September 30, 2022	Communication sent to sites: 2021-22 carryover for planning - Tentative
September 30, 2022	Forms and carryover amounts sent to sites - Tentative
October 25, 2022	G1 Commission Meeting (6:15pm - 8:15pm)
October 29, 2022	2021-22 Carryover Request Form Submission Deadline
November 2022- TBD	G1 Monthly School Visit
November 8, 2022	G1 Commission Meeting (6:15pm - 8:15pm)
November 2022	Audit Summary Report Summary due to Commission (VTD)
November 15, 2022	Revisions to Carryover forms are due to Middle School Network Office
December 2022 - TBD	G1 Monthly School Visit
December 13, 2022	G1 Commission Meeting (6:15pm - 8:15pm)
December 15, 2022	Charter Audit reports due to Middle School Office
December 16, 2022	1st parcel tax apportionment received from ACOE (Nov) Tentative
December 2022	Final Enrollment Calculation Completed for 2023-24 (District/Charter) - tentative
January 10, 2023	G1 Commission Meeting - (6:15pm - 8:15pm)
January 2023	Communication regarding planning for 2023-24 Proposals (District/charters)
January 2023	CALPADS Verified Enrollment Numbers Released by State (District/Charter)
January 24, 2023	G1 Commission Meeting - (6:15pm - 8:15pm)
February 2023	District Schools Receive Preliminary Estimated 2023-24 G1 Allocation (tentative)
February 2023 - TBD	G1 Monthly School Visit
February 2023	District Schools Receive 1-page Budget Summaries (tentative)*

February 2023	District School Site Budgeting Process Begins (tentative)
February 2023	Mid-Year Reflection Due (District/Charter) (tentative)
February 14, 2023	G1 Commission Meeting (6:15pm - 8:15pm)
February 15, 2023	Charter Schools Receive Preliminary Estimated 2022-23 G1 Allocation (tentative)
February 28, 2023	G1 Commission Meeting (6:15pm - 8:15pm)
March 2023	District Schools 2023-24 Proposals Due
March/April TBD	G1 2022-23 District Site Proposal Presentations
March 2023	Charter Schools 2023-24 Proposals Due
March/April TBD	G1 2023-24 Charter Site Proposal Presentations
March 14, 2023	G1 Commission Meeting (6:15pm - 8:15pm)
March 28, 2023	G1 Commission Meeting (6:15pm - 8:15pm)
March 2023	District School Budget Development Process Complete (TBD)
April 11, 2023	G1 Commission Meeting (6:15pm - 8:15pm)
April 2023 - TBD	G1 Monthly School Visit
April 15, 2023	Send out Charter Staff Retention Compensation Certifications Forms to Sites
May 9, 2023	Charters submit Staff Retention Funds Certifications and Documentation
April 25, 2023	G1 Commission Meeting (6:15pm - 8:15pm)
May 2023 - TBD	Staff Retention Compensation Disbursements to Charter Schools
May 9, 2023	G1 Commission Meeting (6:15pm - 8:15pm)
May 2023	2nd parcel tax apportionment received from ACOE (APR) - Tentative
May 23, 2023	G1 Commission Meeting (6:15pm - 8:15pm)
May 2023	Board Meeting to Review and Approve 2022-24 G1 Proposals
May 25, 2023	Last day of School (OUSD)
June 6, 2023 - Tentative	G1 Commission Meeting (6:15pm - 8:15pm)
June 2, 2023	2022-23 Reimbursement Form to Sites
June 26, 2023	2022-23 Reimbursement Forms due to district office
July 2023	2022-23 Reimbursement Payment Disbursed

Exhibit B

**Measure G1 Middle School Site Visits Calendar
2022-2023**

Visit Date	Commission Team A		Commission Team B	
	OUSD School	Charter School	OUSD School	Charter School
11/2022	Site Name			Site Name
12/2022		Site Name	Site Name	
2/2023	Site Name			Site Name
4/2023		Site Name	Site Name	

Note:

All site visits will be conducted from ? to ?