Superintendent Report

Dr. Kyla Johnson Trammell, August 10, 2022







Our Vision

All OUSD students will find joy in their academic experience while graduating with the skills to ensure they are caring, competent, fully-informed, critical thinkers who are prepared for college, career, and community success.

Our Mission

Oakland Unified School District (OUSD) will build a Full Service Community District focused on high academic achievement while serving the whole child, eliminating inequity, and providing each child with excellent teachers, every day.



Superintendent Report Overview

Highlights From Schools

Covid Update

Enrollment Update

Welcome to New Principals and Assistant Principals

Highlights from Schools

Ed Fund Beautifies Schools for First Day



Initiative: Joyful Schools

www.ousd.org/strategicplan

The Oakland Public Education Fund spent the week before school started getting volunteers to schools across the District to prepare them to welcome students on Monday. More than 100 people visited dozens of schools in three hour shifts to move furniture, organize classrooms, offices, and library supply rooms, and to generally beautify the campuses. At Bret Harte Middle School, teams cycled out old books and replaced them with new ones to be ready for teachers and students, and they organized the family room where donated clothes and food were prepared for anyone who needs them. "Because of you, our school staff will be able to begin this new school year with much more ease and be able to place their focus on our students," said Nida Khalil, Bret Harte's Community School Manager.

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Leadership Institute Includes 18 New Principals



Initiative: Diverse & Stable Staff

www.ousd.org/strategicplan

This annual event is aimed at preparing principals and assistant principals for the upcoming school year. And this year's institute included 18 new principals, and numerous new assistant principals, some of whom are products of Oakland schools themselves. Two new high school principals are products of Oakland schools, and one of them is now principal of the high school she attended.

Nidya Baez is the new principal at her alma mater, Fremont High School. "I am so excited. It's a real privilege to be here at my home, and I'm very excited for the work that our staff is doing, and that we'll continue to grow and build with."

Martel Price, a graduate of Skyline High, has taken the helm at Oakland Technical High School as principal. "Feeling the need to continue to serve the teachers and the students, particularly the Black and Brown students at the school, where there are still some inequity issues."____

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Burckhalter Receives New Play Structure

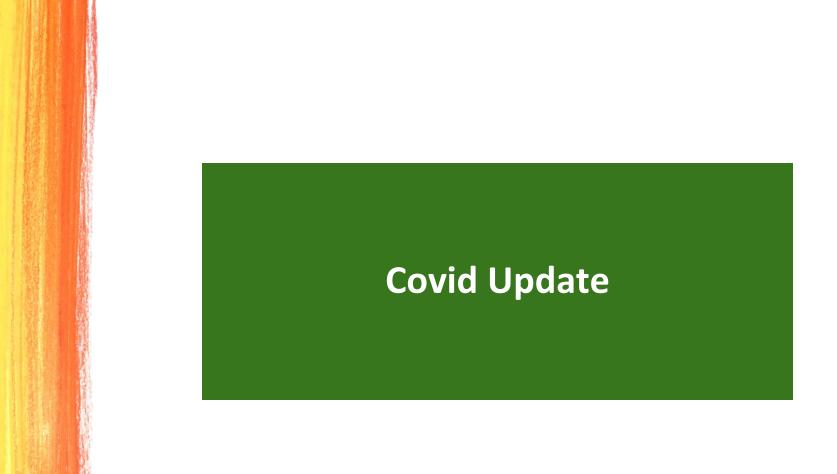


Initiative: Joyful Schools

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Volunteers from Burckhalter Elementary School, CarMax and Kaboom! installed a kid-designed playground to ensure students have a safe, inclusive place to play. It's part of a nationwide effort by KABOOM! to end playspace inequity, the reality that places to play are not available to every child, especially in communities of color. More than 250 children will get to enjoy the structure every day. "The installation of the new play structure on the Burckhalter playground is the manifestation of the OUSD Core Values of Students First, Equity, and Joy. Having access to a safe and fun community space in East Oakland defines play equity, or equal access for all kids to play regardless of race, ability level, gender, and zip code. And isn't that what all students deserve?" said Principal Carin Geathers.

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COVID Update

Training & Preparation

- Protocol updates shared with all principals & clerical staff
- Joint community presentation with ACPHD

Testing

- Regional testing hubs open
 - Currently showing low demand (~17 tests per day)
- At-home tests delivered to all school sites
 - Additional deliveries planned for weeks
 1 & 2
- At-home test vendors selected for SY22-23

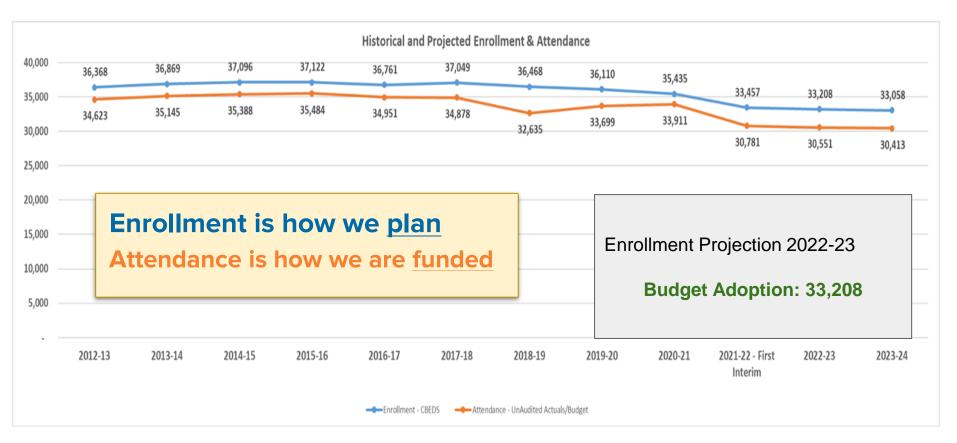
Vaccines

Pop-up clinics planned for Student Welcome
 Center & school registration days



Enrollment Update

OUSD Enrollment Target for 2022-23



Note: Due to declining enrollment, the District will be funded using prior year ADA; thus, 2021-22 ADA will be used for the 2022-23 ADA projection which is expected to be better than actual 2022-23 ADA.











Enrollment Update (TK-12)

Grade	Current Enrollment in Aeries 8/2/22
TK-5	17,384
6-8	6,494
9-12	9,440
Total TK-12	33,318
SDC TK-12	1,517
Total K-12	34,835

Enrollment will fluctuate in the first 2 weeks of school as students report back to school.

OUSD will report on 5-Day, 10-Day, and 20-Day counts.

District still has seats open in TK as families are still learning about the shift in eligibility dates.

Transitional Kindergarten (TK) is a full day class offered in OUSD. List of schools here.

If your child was born between September 2nd, 2017 and February 1st, 2018, they are eligible for TK.







Enrollment priorities as we start the school year

- **1. Enroll**: Continue to outreach and enroll new families in OUSD schools.
- 2. Retain: Complete the Data Confirmation ensure students are remaining at school and allows us to update LCFF and contact information.
- **3. Monitor**: School sites outreach and engage families that do not attend in the first week of school.
- **4. Adjust**: Progress Monitor through the "Schools to Watch" process for staffing adjustments made based on enrollment shifts.
- **5. Launch:** Identify strategic growth schools/enrollment stabilization schools and begin increased outreach efforts in early Fall.



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Welcome New Principals & **Assistant Principals**

Exciting Wew Beginnings...

Lawrence Gotanco (CDC)

(Peralta)

Mirsha Heredia Gomez (CDC) Dewanna Slaughter (Prescott)

SaraJayn Kemp (Bridges) Hannah Banks

(Joaquin Miller)

Shawn Stibbins (Emerson) Dr. LeJon Payne

(Sequoia)

Raquel Jones (ICS) Caroline Asis

(Edna Brewer)

Lisa Contreras (MLA) Viet-Ly Gonzalez

(Elmhurst)

David (D.M.) Kloker (Montclair) Dr. Latoya Williams

(Montera)

Dana Sudduth

Exciting New Beginnings...

Welcome New Principals!

Tanisha Garrett (Madison Upper)
Joseph Blasher, Co Principal (Castlemont)
Nidya Baez (Fremont)
Martel Price (Oakland Tech)
Tom Felix (Oakland International)









Exciting New Beginnings...

Jonathan Tran

(Brewer)

Derek Boyd (Fremont)

(Oakland High)

Rashaan Curry (Fremont)

Upper)

Michael Gebreslassie (Fremont)

Sierra Thai-Binh (Bret Harte)

(Greenleaf)

David Ramirez (UPA)

Community)

Andrew West (Roosevelt)

Errico Bachicha (Tech)

Loriann Casillas (Tech)

Jennifer Howard

Lery Chavez (MPA

Sung Lee (Lincoln)

Grace Gonzalez

LaTasha Ellison (Manzanita

Sara Farmer (Garfield)

Coron Brinson (Skyline)

Soo Jin Kim (Edna Brewer)



Community Schools, Thriving Students



