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Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent

Sondra Aguilera, Chief Academic Officer

Christie Herrera, Executive Director, Early Learning Department

Meeting Date May 25, 2022

Subject OUSD Universal Preschool and Transitional Kindergarten (UPK) Planning

Ask of the Board Review, provide feedback and questions on Universal Preschool and Transitional

Kindergarten UPK Planning.

Background CDE has created this template for the purposes of 1) offer planning questions for

LEA consideration in developing comprehensive plans for UPK that meet community and family needs and 2) outline the data that is required for submission to the CDE to meet the requirements of *EC* Section 8281.5. The CDE

will be collecting information on the answers to the required questions after July 30, 2022, in a survey. This will allow the CDE to learn about how LEAs are planning to implement UPK, and to identify what additional support may be needed to help LEAs as they move along the implementation process.

Discussion OUSD has 29 Early Learning Sites with 66 classrooms and 35 TK classrooms.

Currently, TK is offered only to children who turn 5 between Sept. 2 and Dec. 2. Starting in 2022-23, will be expanded in annual increments, first to children turning 5 by February 1 as the first change. We are adding 5 new TK classrooms for Fall 2022 at OAK Elementary, Kaiser Early Childhood Center, Sankofa United, KDA and Bridges Academy. OUSD applied for more expansion funds with the ability to serve more 3-year-olds in California State Preschool (CSPP). The UTK also maintains the parent's ability to choose whether their 4-year-old remains in

CSPP or Head Start, or enrolls in TK.

Fiscal Impact We will be provided more information on funds from CDE during the May revision

for the TK expansion to maintain the class size of 24 students with a 1:12 ratio. Additionally, we have been awarded \$507,000.00 over the next three years for

Teacher Development.

Attachment(s) Presentation - Universal Early Learning - Part 2