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Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Sondra Aguilera, Chief Academic Officer
Diana Sherman, Coordinator of Local Control and Accountability Plan (LCAP)

Meeting Date May 25, 2022

Subject Draft 2022-23 Local Control and Accountability Plan (LCAP)

Ask of the Board Review and provide initial feedback on the Draft 2022-23 Oakland Unified School District Local Control and Accountability Plan (LCAP).

Background The LCAP is a three-year District-level plan required under California Education Code that sets and describes how the District intends to meet annual goals for all pupils, with specific activities to address state and local priorities identified. The 2022-2023 LCAP covers the second year in a three-year planning cycle, with four ongoing goals and one pandemic-specific goal that seek to align our District academic planning to our other ongoing planning initiatives, especially the Strategic Plan and the Instructional Focus Plan. The Oakland Unified School District’s revised 2022-23 Local Control and Accountability Plan (LCAP) will be presented along with the 2022-23 Budget at a public hearing on June 8, 2022 and again, with any needed revisions based on Board and community input, for adoption on June 29, 2022 alongside the 2022-23 Budget.

Discussion The 2022-2023 LCAP includes the following:

- Updated 2021-2024 Plan Summary
 - General Information
 - Reflections: Successes
 - Reflections: Identified Needs
 - LCAP Highlights
 - Comprehensive Support and Improvement
- Updated Goals and Actions for 2021-2024
 - Goal 1: All Students Graduate College, Career, and Community Ready
 - Goal 2: Focal student groups demonstrate accelerated growth to close our equity gap.
 - Goal 3: Students and families are welcomed, safe, healthy, and engaged.

- Goal 4: Our staff are high quality, stable, and reflective of Oakland’s rich diversity.
- Goal 5: Students, families, and staff have the resources and supports necessary to address the impacts of the COVID-19 pandemic.
- Increased or Improved Services for Foster Youth, English Language Learners, and Low-Income Students: Additional detail on the services that we are providing to our English Language Learners, foster youth, and low-income students

Subsequent drafts will also include:

- LCAP Actions Table, following refinement of the 2022-23 Budget
- LCAP Budget Overview for Parents, based on final budget projections for 2022-23
- Stakeholder Engagement: Summary of stakeholder engagements and how the feedback from these engagements was integrated into the plan, following the completion of these engagements

The June 8, 2022, Public Hearing is the next step in the final adoption of the LCAP and the 2022-23 budget. After hearing comments at the public hearing, and at the direction of the Board, staff will make any necessary adjustments to the LCAP and to the 2022-23 Budget and submit them for final Board approval on June 29, 2022. The District is required to submit the adopted budget and LCAP to the Alameda County Office of Education within five days of Board adoption, and no later than July 1. If the final State budget signed by the Governor results in significantly different revenues from what has been adopted, staff will prepare a revised budget and submit it to the Board within 45 days of the Governor’s signing.

Fiscal Impact

To be determined in subsequent drafts

Attachment(s)

- Presentation
- Draft 2022-2023 Local Control and Accountability Plan (LCAP)