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Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Kelly Krag-Arnold, Acting Director, Office of Charter Schools
Pavel Vanegas, Analytics Specialist, Office of Charter Schools
Madison Thomas, Policy/Compliance Specialist, Office of Charter Schools

Meeting Date May 23, 2022

Subject Charter School COVID Relief Funding

Ask of the Board Review and discussion

Background Per the Charter Committee’s request, the Office of Charter Schools (OCS) has reviewed COVID-related funding data for all charter schools in Oakland. In addition, OCS has also collected COVID ESSER III plans from each charter school. This data entails the funding amounts each school has received from three major congressional acts: (1) the CARES Act, (2) the CRSSA, and (3) the American Rescue Plan Act. This information has been collated to better understand and compare each charter school’s plan involving federal and state COVID funding. As of December 2021, total COVID relief funding across all OUSD-authorized charter schools is \$58,006,763 and total funding across all Oakland charter schools is \$71,573,032. On a per-student basis, the average COVID relief funding across all Oakland charter schools is \$4,417 and the average across OUSD-authorized charter schools is \$4,599. Both these figures are below the average COVID-relief funding amount of OUSD district schools which is \$6,701 (per-student basis).

Discussion The Office of Charter Schools is happy to answer questions you may have about charter school COVID funding and/or expenditures.

Fiscal Impact N/A

Attachment(s) ● Presentation