

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools. Thriving Students.

---

### Measure N - College & Career Readiness - Commission

**Jason Gumataotao,**  
Chairperson  
jason@ibew595.org

**Louise Waters,**  
Vice Chair  
louise.bay.waters@gmail.com

**Marc Tafolla,**  
Member  
marctafolla@gmail.com

**Katy Nuñez-Adler,**  
Member  
katynunez.adler@gmail.com

**James Harris,**  
Member  
james@510media.com

---

Board Office Use: Legislative File Info.	
File ID Number	22-0855
Introduction Date	4/13/2022
Enactment Number	22-1005
Enactment Date	5/25/2022 er

# Memo

**To** Board of Education

**From** Measure N Commission  
Jason Gumataotao, Chairperson  
Louise Waters, Vice Chair  
Marc Tafolla, Member  
Katy Nuñez-Adler, Member  
James Harris, Member

**Board Meeting Date** April 13, 2022

**Subject** Budget Modification Form  
Services for: Oakland Unity High School

---

**Action Requested and Recommendation** Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Oakland Unity High School transferring \$21,263.76, from 2 different strategic actions; Benefit Costs \$7,744.55, and Benefit Costs \$13,519.21, (no impact – no longer need the full amount) to Benefit Costs, for a new total amount of \$21,263.76, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Oakland Unity High School would like to modify their Measure N Educational Improvement Plan to decrease the 2 approved strategic actions; Benefit Costs, and Benefit Costs, by \$21,263.76, and use that money to increase an existing strategic action, Benefit Costs.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form



## Measure N Budget Modification Form Charter Schools

Date:	3/25/2022	School Name:	Oakland Unity High School
Requested By:	Dan Situ		
Pathway(s): <small>(required for multiple use of programs)</small>	Technology & Digital Media	Principal Name:	William Nee

**Step 1:**

**a. Enter the Original Approved Strategic Action from the Measure N EIP:**

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

*\*You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action <i>(proper &amp; full justification)</i>	Total Amount Transferred
Whole School Tab	100	\$34,414.12	<b>Benefit Costs</b> for Digital Media Art Teacher ( <b>Line #93</b> ) (A-G and CTE) class for all students in 11th grade. This teacher will teach Digital Media Arts and Design to all 11th graders as the third year in our three year CTE sequence.	\$7,744.55
Whole School Tab	101	\$20,000.00	<b>Benefit Costs</b> for College and Career Counselor Position ( <b>Line #95</b> )	\$13,519.21
<b>The total amount being transferred from the 2 different actions above is \$21,263.76.</b>				

**b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms. \*If taking from multiple actions - provide a response for each action or the overall impact)**

No impact.

**c. Enter the Account String or Object Code(s) for the Original Approved Strategic Action:**

Salary - 1100  
Benefits - 3101-3602

**d. Total amount being transferred: \$ 21,263.76**

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

**Step 2.**

**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only one justification allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	<b>New or Revised Measure N Strategic Action</b> <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Whole School Tab	98	\$10,759.48	<b>Benefit Costs</b> for Exploring Computer Science Teacher (line #94) (A-G and CTE certified) class for all students in 9th grade. This teacher will offer Exploring Computer Science to all 9th graders as Year One of our three year CTE sequence.	\$32,023.24

**b. Enter the Account String or Object Code(s) for the New or Revised Approved Strategic Action:**

Benefits - 3101-3602

**Signature of Approvals:** *(Please insert the team member's name below the signature line)*

David R Reynolds  
Name: David Reynolds  
Teacher Leader/Pathway Director  
Signature

3/25/22  
2  
Date

\_\_\_\_\_  
Name: William Nee  
Principal Signature Required

3/25/22  
Date

**FOR MEASURE N STAFF USE ONLY**

Date BMF Received: 3/28/2022

Quarterly Expenditure: 1st Qtr.: \_\_\_\_ 2nd Qtr.: \_\_\_\_ 3rd Qtr.: \_\_\_\_ 4th Qtr.: \_\_\_\_

Program Manager, Approval Signature: *Hanay Gomez* Date: 3/28/22

H.S. Network Superintendent, Approval Signature: *Matin Abdel-Qawi* Date: 3/29/22