

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools. Thriving Students

Measure N - College & Career Readiness - Commission

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Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Marc Tafolla, Member
Katy Nuñez-Adler, Member
James Harris, Member

Board Meeting Date April 13, 2022

Subject Budget Modification Form
Services for: Dewey Academy

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Dewey Academy transferring \$20,000.00, from Consultant Contracts (no impact – no longer need the full amount) to Consultant Contracts, for a new total amount of \$20,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Dewey Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Consultant Contracts, by \$20,000.00, and use that money to create a new strategic action, Consultant Contracts.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	03/22/2022	Principal:	Staci Ross-Morrison
School Name:	Dewey Academy	Site #:	310
Pathway(s): (required for multiple use of programs)	Health and Fitness	Requested By:	Jacqueline Stewart

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School Tab	98	\$40,000.00	Consultant Contract with Mentoring in Medicine (MIMS): Partner with MIMS to provide the a Health Scholar Program at Dewey, which includes: twice weekly workshops to expose and train students in health careers and skills, exposure to Emergency Medical Technicians; CPR and First Aid Skills Workshop; splinting, blood pressure, and immobilization workshop. Screen reader support enabled.	\$20,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact - no longer need this contract. Due to low enrollment services were only offered 1 hex. We will reevaluate for the 2022-2023 school year.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	310	3100	1690	9999	99999

d. Total amount being transferred: \$20,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<p align="center">New or Revised Measure N Strategic Action</p> <p><i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i></p> <ul style="list-style-type: none"> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address? 	New or Amended Amount
Whole School Tab	N/A	N/A	<p>Consultant Contract with The City of Oakland "Teen CERT" certification program.</p> <p>The "Teen Cert" program certifies students to become Emergency First Aid Responders for the City of Oakland. This certification program will serve all of Dewey students in the Health Pathway. It aligns with the pathway as it focuses on basic medical skills such as providing first aid, stopping a bleed and triaging patients/victims based on their needs. It also aligns with the pathway as students will be working with Firefighters from the Oakland Fire Department and get exposure to the work field of Firefighters, EMTs and paramedics. "Teen CERT" also incorporates important life skills such as team building, leadership, critical thinking and responding in emergency situations. Students will walk through simulations of burning and falling buildings, assessing the damage and potential danger of emergency scenarios. Firefighters and EMTs will lead others in steps on how to respond and what needs to be done first/next. Students will become better citizens that know how to help their community.</p>	\$20,000.00

b. Enter the New or Revised Account String:

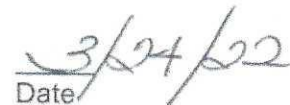
Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	310	3100	1690	9999	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Jacqueline Stewart
 Name:
 Teacher Leader/Pathway Director
 Signature

01/11/22
 Date


 Name:
 Principal Signature Required


 Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 3/24/2022

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: *Darwin Gomez*

Date: 3/24/2022

H.S. Network Superintendent, Approval Signature: *Victor Rodriguez*

Date: 3/25/22