

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measure N - College & Career Readiness - Commission

**Jason Gumataotao,**  
Chairperson  
jason@ibew595.org

**Louise Waters,**  
Vice Chair  
louise.bay.waters@gmail.com

**Marc Tafolla,**  
Member  
marctafolla@gmail.com

**Katy Nuñez-Adler,**  
Member  
katynunez.adler@gmail.com

**James Harris,**  
Member  
james@510media.com

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Enactment Date	5/25/2022 er

# Memo

**To** Board of Education

**From** Measure N Commission  
Jason Gumataotao, Chairperson  
Louise Waters, Vice Chair  
Marc Tafolla, Member  
Katy Nuñez-Adler, Member  
James Harris, Member

**Board Meeting Date** April 13, 2022

**Subject** Budget Modification Form  
Services for: Castlemont High School

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**Action Requested and Recommendation** Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Castlemont High School transferring \$15,000.00, from Consultant Contracts (no impact – no longer need the full amount) to Consultant Contracts, for a new total amount of \$40,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Castlemont High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Consultant Contracts, by \$15,000.00, and use that money to increase an existing strategic action, Consultant Contracts.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form



## Measure N Budget Modification Form OUSD Schools

Date:	3/23/2022	Principal:	Mr. Scott
School Name:	Castlemont High	Site #:	301
Pathway(s): (required for multiple use of programs)	CHEA / SUDA	Requested By:	Marvin Boomer

**Step 1:**

**a. Add the Original Approved Strategic Action from the Measure N EIP:**

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
2020-2021 Carryover Plan	15	\$25,000.00	<b>Consultant Contract with the East Bay Asian Local Development Corporation (EBALDC) for the SUDA Pathway Development.</b> In collaboration with teachers, develops project-based learning, experiential learning and partnership coordination specific to architecture, design, and sustainable energy systems for 200 SUDA pathway 10/11th and senior seminar students. EBALDC will bring in design -thinking, and sustainable urban systems Competencies and Skills through in-class workshops and training. Support SUDA leadership development and direction of the SUDA team of teachers. Assist teacher leadership in coordinating SUDA Youth Advisory Council building leadership and other transferable skills.	\$15,000.00

**b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)**

No impact. This will not impact teachers or students because 1. Students will still be served through their internship 2. SUDA CTE teacher will continue to work with the partner on short- and long-term projects without the additional contract.

**c. Enter the Account String for the Original Approved Strategic Action:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	301	3010	1690	0101	99999

**d. Total amount being transferred: \$15,000.00**

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

**Step 2.**

**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only justification allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<b>New or Revised Measure N Strategic Action</b> <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
2020-2021 Carryover Plan	14	\$25,000.00	<b>Consultant Contracts with Public Health Institute's CA 4 Health for the CHEA Pathway.</b> In collaboration with teachers, develops project-based learning, experiential learning and partnership coordination specific to public and community health for 200 CHEA pathway 10/11th and senior seminar students. PHI will bring in Public Health Competencies and Skills through in-class workshops and training to build advocacy and awareness. Support CHEA leadership development and direction of the CHEA team of teachers. Assist teacher leadership in coordinating CHEA Youth Advisory Council building leadership and other transferable skills. The additional funds will be to amend the original contract and increase the services provided.	\$40,000.00

**b. Enter the New or Revised Account String:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	301	3010	1690	0101	99999

**Signature of Approvals:** *(Please insert the team member's name below the signature line)*

Marvin Boomer  
Name:  
Teacher Leader/Pathway Director Signature



3/23/22  
Date

Michael Scott  
Name:  
Principal Signature Required



3/23/2022  
Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 3/23/2022

Escape Budget Transfer or Journal Entry Link No: \_\_\_\_\_

Program Manager, Approval Signature: *Davey Gomez*

Date: 3/23/22

H.S. Network Superintendent, Approval Signature: *Walter Scott*

Date: 3/23/22