

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Board Office Use: Legislative File Info.	
File ID Number	22-0523
Introduction Date	3/1/2022
Enactment Number	22-0525
Enactment Date	3/23/2022 er

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Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Marc Tafolla, Member
Katy Nunez-Adler, Member
James Harris, Member

Board Meeting Date March 1, 2022

Subject Budget Modification Form
Services for: Leadership Public Schools

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Leadership Public Schools transferring \$5,900.00, from Supplies & Materials (no impact – no need for the full allocation) to Consultant Contracts, for a new total amount of \$7,900.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Leadership Public Schools would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Supplies & Materials, by \$5,900.00, and use that money to increase an existing strategic action, Consultant Contracts.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form

Measure N Budget Modification Form Charter Schools

Date:	1/6/2022	School Name:	Leadership Public Schools, Oakland R & D
Requested By:	Sheree West		
Pathway(s): (required for multiple use of programs)	Business and Communications	Principal Name:	Toniesha Webb

Step 1:

a. Enter the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

**You can enter up to 3 different actions below, as long as the New or Revised Strategic Action in Step 2 is the same!*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School	121	\$14,813.00	Supplies and Materials: Textbooks and Online Licenses for 60 students enrolled in Stats courses for two semesters. Dual enrollment statistics course to support pathways articulation for students on track to remedial college math.	\$5,900.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms. *If taking from multiple actions - provide a response for each action or the overall impact)

There is no impact. We did not need all of the allotted dollars from budget item #121 for college course licenses

c. Enter the Account String or Object Code(s) for the Original Approved Strategic Action:

4110 - Supplies & Materials

d. Total amount being transferred: \$5,900.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):



This will become the new proper justification for this expenditure *Only one justification allowed *You'll use this new or revised justification for all future applicable requests connected to this modification.

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	New or Revised Measure N Strategic Action Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable. - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Whole School	110	\$2,000.00	Stipend for Young Male Cohort Guest Speaker. To broaden career awareness as outlined in the work based learning continuum as an one time interaction with a partner to broaden student options and awareness of a variety of careers available to them.	\$7,900.00

b. Enter the Account String or Object Code(s) for the New or Revised Approved Strategic Action:

5885 - Professional Consulting Services

Signature of Approvals: (Please insert the team member's name below the signature line)

 _____ Name: Teacher/Leader/Pathway Director Signature	2/12/22 _____ Date	 _____ Name: Principal Signature Required	 _____ Date
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FOR MEASURE N STAFF USE ONLY

Date BMF Received: 2/17/2022

Quarterly Expenditure: 1st Qtr: _____ 2nd Qtr: 1 3rd Qtr: _____ 4th Qtr: _____

Program Manager, Approval Signature: Dorothy Jones Date: 2/17/22

H.S. Network Superintendent, Approval Signature: Victor Hoch Date: 2/19/22