

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Date	3/23/2022 er

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Marc Tafolla, Member
Katy Nunez-Adler, Member
James Harris, Member

Board Meeting Date March 1, 2022

Subject Budget Modification Form
Services for: Skyline High School

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Skyline High School transferring \$1,500.00, from Classified Support Salaries Overtime (no impact – no longer need the full amount) to Books Other-Than Textbooks, for a new total amount of \$3,500.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Skyline High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Classified Support Salaries Overtime, by \$1,500.00, and use that money to increase an existing strategic action, Books Other-Than Textbooks.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	2/4/22	Principal:	Bianca D'Allesandro
School Name:	Skyline	Site #:	306
Pathway(s): <small>(required for multiple use of programs)</small>	VAPA	Requested By:	Whitney Harding / Bianca D'Allesandro

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action <i>(proper & full justification)</i>	Total Amount Transferred
VAPA Pathway	62	\$5,000.00	Classified Support Salaries Overtime: Clerical ET/OT to pay classified employees to work with the Visual & Performing Arts Pathway team during after school to collaborate and to build student support systems including home visits, grade & attendance tracking and in some cases attend pathway retreats. ET/OT will be for services outside of their contracted work hours. (Salary & Benefit Costs)	\$1,500.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. We still plan to do the original strategic action, just with less resources.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	2490	2225	306	3060	3914	9999	99999

d. Total amount being transferred: \$ 1,500.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	New or Revised Measure N Strategic Action (provide a proper & full justification - do not insert links or use Acronyms)	New or Amended Amount
VAPA Pathway	69	\$2,000.00	Book other than Textbooks: Purchase books-other than textbooks to support the implementation of each CTE or content teacher integrating the pathway theme and CTE standards into the core content standards. In order to successfully integrate the CTE standards and pathway theme into classes, it requires the purchasing of supplemental materials and books that aligns to the theme and CTE standards.	\$3,500.00

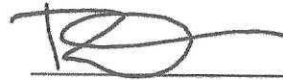
b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	2490	4200	306	3060	3914	9999	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Name:
Teacher Leader/Pathway Director
Signature

Date



Name:
Principal Signature Required

Bianca D'Allesandro

2/10/22

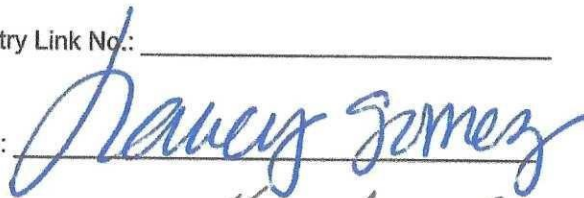
Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 2/10/2022

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: _____



Date: 2/10/22

H.S. Network Superintendent, Approval Signature: _____



Date: 2/15/22