

Board Office Use: Legislative File Info.	
File ID Number	22-0195
Introduction Date	1/26/2022
Enactment Number	
Enactment Date	



**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Board of Education

From Kyla Johnson-Trammell, Superintendent
Lisa Grant-Dawson, Chief Business Officer

Meeting Date January 26, 2022

Subject Resolution No. 2122-0029 - Final Year of Additional Funding for Blueprint Cohorts 1 and 2 Schools

Ask of the Board Introduction of Resolution No. 2122-0029 - Final Year of Additional Funding for Blueprint Cohorts 1 and 2 Schools as a new legislative matter

Background The Board of Education initiated the Blueprint for Quality Schools in February 2018. The Board subsequently designated two cohorts of schools (Cohort 1 and Cohort 2) for closure, merger, expansion, or redesign. For each of these Cohorts 1 and 2 schools, the Board agreed to provide funding for one year of planning, and a minimum of three years of implementation. However, school merger, redesign, and expansion efforts have been hampered by extended periods of distance learning. Additionally, school budgets based on past enrollment numbers do not adequately fund the investments needed for schools in the process of merger, redesign, or expansion and enrollment projections based on past enrollment numbers may not accurately represent trends at a school which has been growing for only one or two years.

Discussion The proposed Resolution directs the Superintendent or her designee to set enrollment projections and staff schools to (at a minimum) the enrollment and staffing models, respectively, agreed upon at the time of the Board vote to merge, redesign, or expand the school(s) in question. The proposed Resolution would also provide one-time funding for Cohorts 1 and 2 schools for implementation support in the 2022-23 budget as well as in future years as specified for those schools approved for expansion by the Board.

Fiscal Impact To be determined.

Attachment

- Resolution No. 2122-0029 - Final Year of Additional Funding for Blueprint Cohorts 1 and 2 Schools

**RESOLUTION OF THE
BOARD OF EDUCATION OF THE
OAKLAND UNIFIED SCHOOL DISTRICT**

Resolution No. 2122-0029

Final Year of Additional Funding for Blueprint Cohorts 1 and 2 Schools

WHEREAS, on February 28, 2018, the Board of Education (“Board”) passed Resolution No. 1718-0124 - Work Plan - Blueprint for Quality Schools (“Work Plan Resolution”), which initiated the Blueprint for Quality Schools;

WHEREAS, during the 2017-18 and 2018-19 school years, the Board passed a series of resolutions implementing the Blueprint, which included designating two cohorts of schools (Cohort 1 and Cohort 2) for closure, merger, expansion, or redesign;

WHEREAS, the Work Plan Resolution directed the Superintendent to develop a “detailed budget [which would] include resources to support each school [ultimately selected for Cohort 1 and Cohort 2] for one year of planning, and a minimum of three years of implementation”;

WHEREAS, schools involved in a process of transformation require investments to realize the new vision for the school community developed jointly by families, teachers, school staff, and school leadership;

WHEREAS, the District must fulfill its commitment to Cohort 1 and Cohort 2 schools for the minimum of three years of implementation funding;

WHEREAS, school redesign efforts have been hampered by extended periods of distance learning;

WHEREAS, school budgets based on past enrollment numbers do not adequately fund the investments needed for schools in the process of merger, redesign, or expansion;

WHEREAS, enrollment projections based on past enrollment numbers may not accurately represent trends at a school which has been growing for only one or two years; and

WHEREAS, the Board has not approved any enrollment cap policy or changes to enrollment policies that would impose enrollment caps on schools.

NOW THEREFORE BE IT RESOLVED, the Board hereby directs the Superintendent or her designee to set enrollment projections and staff schools to (at a minimum) the enrollment and staffing models, respectively, agreed upon at the time of the Board vote to merge, redesign, or expand the school(s) in question; and

BE IT FURTHER RESOLVED, the Superintendent or her designee shall include one-time funding for Cohorts 1 and 2 schools for implementation support in the 2022-23 budget as well as in future years as specified for those schools approved for expansion by the Board.

PASSED AND ADOPTED on _____, 2022, by the Governing Board of the Oakland Unified School District by the following vote:

PREFERENTIAL AYE:

PREFERENTIAL NOE:

PREFERENTIAL ABSTENTION:

PREFERENTIAL RECUSE:

AYES:

NOES:

ABSTAINED:

RECUSED:

ABSENT:

CERTIFICATION

We hereby certify that the foregoing is a full, true, and correct copy of a Resolution passed at a Regular Meeting of the Board of Education of the Oakland Unified School District held on _____, 2022.

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OAKLAND UNIFIED SCHOOL DISTRICT

Gary Yee
President, Board of Education

Kyla Johnston-Trammell
Superintendent and Secretary, Board of Education