

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measure N - College & Career Readiness - Commission

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Enactment Date	2/9/2022 er

# Memo

**To** Board of Education

**From** Measure N Commission  
Jason Gumataotao, Chairperson  
Louise Waters, Vice Chair  
Marc Tafolla, Member  
Katy Nunez-Adler, Member  
James Harris, Member

**Board Meeting Date** January 18, 2022

**Subject** Budget Modification Form  
Services for: Coliseum College Preparatory Academy

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**Action Requested and Recommendation** Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Coliseum College Preparatory Academy transferring \$8,000.00, from Supplies & Materials (no impact – no changes to the pathway development) to Consultant Contracts, for a new total amount of \$8,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Coliseum College Preparatory Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Supplies & Materials, by \$8,000.00, and use that money to create a new strategic action, Consultant Contracts.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form



## Measure N Budget Modification Form OUSD Schools

Date:	December 15, 2021	Principal:	Amy Carozza
School Name:	Coliseum College Preparatory Academy	Site #:	232
Pathway(s): <small>(required for multiple use of programs)</small>	Computer Science	Requested By:	Isabel Pelayo-Munoz

### Step 1:

#### a. Add the Original Approved Strategic Action from the Measure N EIP:

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action <i>(proper &amp; full justification)</i>	Total Amount Transferred
Whole School	90	\$15,000.00	<b>Supplies &amp; Materials</b> for Computer Science: supplies for the units to be developed by teachers this summer. In the past they have been technology kits, robot parts, computers and associated supplies.	\$8,000.00

#### b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? *(\*Do not insert links or use Acronyms)*

There will be no impact. The funds needed for supplies remain to be sufficient for the school year after the decrease. The need for purchasing specialized supplies for the concurrent and dual enrollment courses has decreased, most work/assignments are being performed and submitted virtually.

#### c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4310	232	2320	1690	0101	99999

d. Total amount being transferred: \$ 8,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

### Step 2.



**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only justification allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<b>New or Revised Measure N Strategic Action</b> <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Whole School	N/A	N/A	<b>Consultant Contract:</b> Hire an independent consultant (former computer science lead teacher) as the new Computer Science consultant to provide services by creating the Computer Science curriculum and professional development. This is to develop a rigorous curriculum for the CS pathway, specifically serving 11th and 12th graders, to better prepare students for college courses success and post-high school schooling and work force.	\$8,000.00

**b. Enter the New or Revised Account String:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	232	2320	1609	0101	99999

**Signature of Approvals:** *(Please insert the team member's name below the signature line)*

\_\_\_\_\_  
Name:  
Teacher Leader/Pathway Director  
Signature

\_\_\_\_\_  
Date

  
\_\_\_\_\_  
Name:  
Principal Signature Required

12/15/21  
Date

**FOR MEASURE N STAFF USE ONLY**

Date BMF Received: 12/15/21

Escape Budget Transfer or Journal Entry Link No.: \_\_\_\_\_

Program Manager, Approval Signature: 

Date: 12/15/2021

H.S. Network Superintendent, Approval Signature: Matin Abdel-Qawi

Date: 1/4/22