

MEASURE N COMMISSION

1000 Broadway, Suite 680
Oakland, CA 94607-4099



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

Jason Gumataotao,
Chairperson
jason@ibew595.org

Louise Waters,
Vice Chair
louise.bay.waters@gmail.com

Marc Tafolla,
Member
marctafolla@gmail.com

Katy Nunez-Adler,
Member
katynunez.adler@gmail.com

James Harris,
Member
james@510media.com

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Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Marc Tafolla, Secretary
Katy Nunez-Adler, Member
James Harris, Member

Board Meeting Date January 4, 2022

Subject Budget Modification Form
Services for: Ruidsdale Continuation & Newcomer

Action Requested and Recommendation

Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Ruidsdale Continuation & Newcomer transferring \$5,632.50, from Conference Expenses (no impact – no changes to the pathway development) to Consultant Contracts, for a new total amount of \$43,182.50, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Rudsdale Continuation & Newcomer would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Conference Expenses, by \$5,632.50, and use that money to increase an existing strategic action, Consultant Contracts.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	12/1/2021	Principal:	Willie Thompson
School Name:	Rudsdale Continuation & Rudsdale Newcomer	Site #:	352 & 354
Pathway(s): <small>(required for multiple use of programs)</small>	Technology	Requested By:	Alessandra Cabrera

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action <i>(proper & full justification)</i>	Total Amount Transferred
Technology	67	\$15,292.59	Conference Expense: pay for travel expenses for the Measure N Team who wants to visit other successful tech pathway programs to learn about pathway integration especially determining essential learning outcomes for each student.	\$5,632.50

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

At the moment, there is no impact since we have not scheduled any travel to visit sites. We hope that Covid restrictions and more schools will be accepting visitors during the Spring. We will just make sure to stay within the new travel expenses limit due to this budget modification.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5220	352	3520	1690	9999	99999

d. Total amount being transferred: \$ 5,632.50

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<p align="center">New or Revised Measure N Strategic Action</p> <p align="center"><i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i></p> <ul style="list-style-type: none"> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address? 	New or Amended Amount
Technology	58	\$37,550.00	<p>Consultant Contract with Bay Area Community Resources to hire an Industry Technology consultant to provide Technology Courses and Support:</p> <p>Hire an industry Technology consultant who will help train the staff on building out a technology CTE scope and sequence, along with supporting them with integrating technology into their core content areas. They will also lead the Fab Lab through BACR. On average, we will serve 190 students per school year through the FabLab Class. Students will have a space where they are exposed to STEAM (Science, Technology, Engineering, Art and Mathematics) and can create as well as problem solve using our Design Process to guide them and develop 21st century skills.</p> <p>The money is to include the Vendor's Admin Fee of 15%.</p>	\$43,182.50

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	352	3520	1690	9999	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Name: Jessica Wan

Date:
12/1/21

Teacher Leader/Pathway Director
Signature

Name: Alessandra Cabrera

Date:
12/1/21

Principal Signature Required

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 12/1/2021

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Dancy Gomez

Date: 12/8/2021

H.S. Network Superintendent, Approval Signature: Matin Abdel-Qawi

Date: 12/8/21