

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
Marc Tafolla, Member
Katy Nunez-Adler, Member
James Harris, Member

Board Meeting Date January 4, 2022

Subject Budget Modification Form
Services for: Madison Park Academy

Action Requested and Recommendation Adoption by Board of Education, upon recommendation of the Measure N Commission, of a 2021-2022 budget modification request from Madison Park Academy transferring \$500.00, from Consultant Contracts (no impact – no changes to the pathway development) to Supplies & Materials, for a new total amount of \$500.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Madison Park Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Consultant Contracts, by \$500.00, and use that money to create a new strategic action, Supplies & Materials.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



Measure N Budget Modification Form OUSD Schools

Date:	11/4/21	Principal:	Lucinda Taylor
School Name:	MPA	Site #:	215
Pathway(s): (required for multiple use of programs)	Engineering & Design	Requested By:	Bianca Lorenz

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School Tab	81	\$28,945.65	Consultant Contract for the Summer ECCCO Internship Stipends for students to engage in real-world, hands-on work that will increase their motivation for school, help them understand the relevance, increase readiness for post-secondary, and decrease the drop out or transfer to continuation school rate.	\$500.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. Our original plan will still be carried out as the transfer funds will not be a large amount.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	215	2150	1690	0101	99999

d. Total amount being transferred: \$ 500.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):


*This will become the new proper justification for this expenditure. *Only justification allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. Explicitly describe the expenditure - no vague language, no acronyms, no hyperlinks and quantify when applicable.</i> - What is the specific expenditure or service type? - How does the specific expenditure or service type support or is aligned to pathway development? - How does this expenditure improve student engagement and how many students will be served? - What need does this specific expenditure or service type address?	New or Amended Amount
Whole School	N/A	N/A	Supplies & Materials: The funds are specifically for supplies & materials for the concurrent enrollment courses for Career Technical Education programming at Peralta Community Colleges. This expenditure is directly related to supporting students' career preparation and developing college and career readiness. These supplies allow for students to thrive in their programs and allow them to actively engage in their courses. 3-5 students will be served with these funds. These funds address the resources that students need in order to be successful in their CTE program.	\$500.00

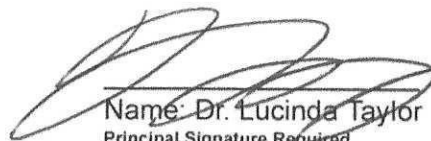
b. Enter the New or Revised Account String:


Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4310	215	2150	1690	0101	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*


 Name: Bianca Lorenz
 Teacher Leader/Pathway Director
 Signature

12/1/21
 Date


 Name: Dr. Lucinda Taylor
 Principal Signature Required


 Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 12/1/2021

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Dancy Gomez

Date: 12/7/2021

H.S. Network Superintendent, Approval Signature: Matin Abdel-Qawi

Date: 12/8/21