



OAKLAND UNIFIED  
SCHOOL DISTRICT

*Community Schools, Thriving Students*

**Together, We Are Building**

a full-service community school district that serves the whole child,  
eliminates inequity and provides each child with an excellent teacher, every day.

Back  
To  
School!



## 2011 SUMMER CONSTRUCTION PROGRAM RECAP

Prepared by:

Division of Facilities, Planning & Management

# Vision



Maximize the quality use of our assets in service of creating equitable opportunities for learning and to support the health, and well-being of all children, families and communities.

# Agenda



- Buildings and Grounds Recap
- Custodial Services Recap
- Facilities Recap

# Buildings & Grounds



- Overview and Scope
- Major Milestones
- Photos

# Buildings & Grounds – Overview



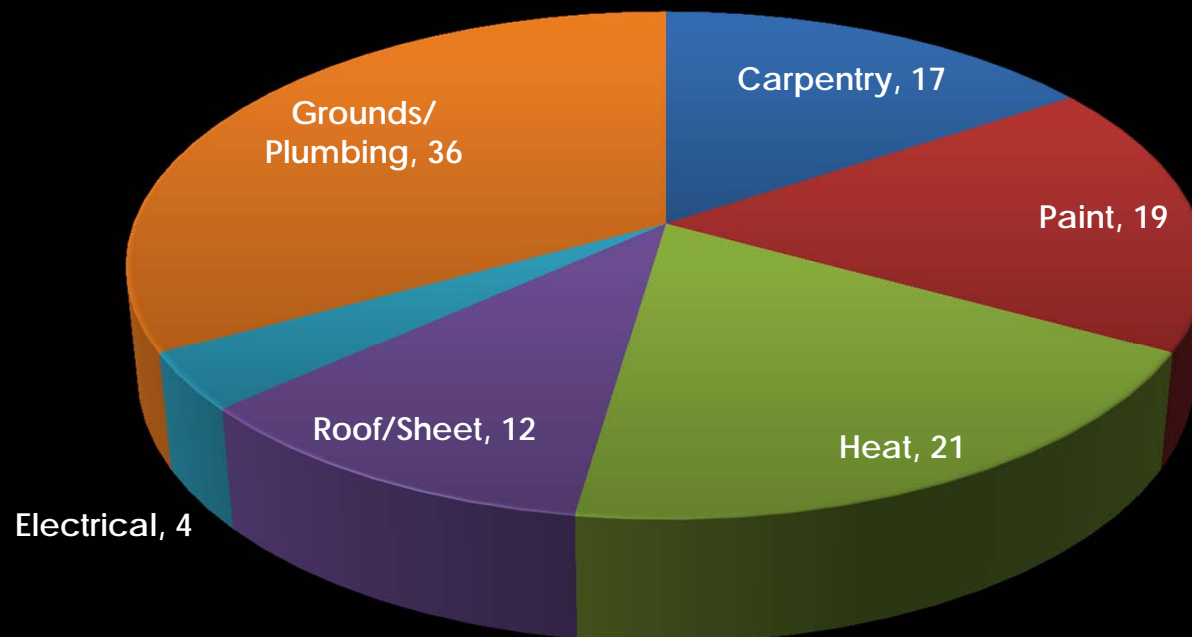
- Painting
- Refinishing Gym Floors
- General Carpentry
- Chiller Service
- Air Conditioning Service
- Roofing repairs
- Electrical/Energy Efficiency Updates
- Landscape Upgrades
- Plumbing Upgrades

# Buildings & Grounds – Work Allocation



## Buildings & Grounds

2011 Summer Projects  
Work Allocation  
(109 Total Projects)



# Buildings & Grounds - Photos

## HAVENSCOURT PAINTING



# Buildings & Grounds - Photos

OAKLAND TECH LIGHTING

Before

After



# Custodial Services



- Overview and Scope
- Major Milestones
- Photos

# Custodial Services - Overview



The Oakland Unified School District's Custodial Services' Department embarked on its annual journey of assuring, when the students return from summer vacation, they enter into immaculate school sites. In order to achieve this goal, the custodians were tasked to clean over 90 schools across 5.8 million sq.ft (bldg. space)/487 Acres of District property.

# Custodial Services – Milestones \*



- 2,700 classrooms
- 1,100 students and staff restrooms
- 518 hallways and staircases
- 188 Cafeterias, Gymnasiums, Auditoriums and Multipurpose rooms

\* Approximate totals

# Custodial Services- Photos



LAFAYETTE

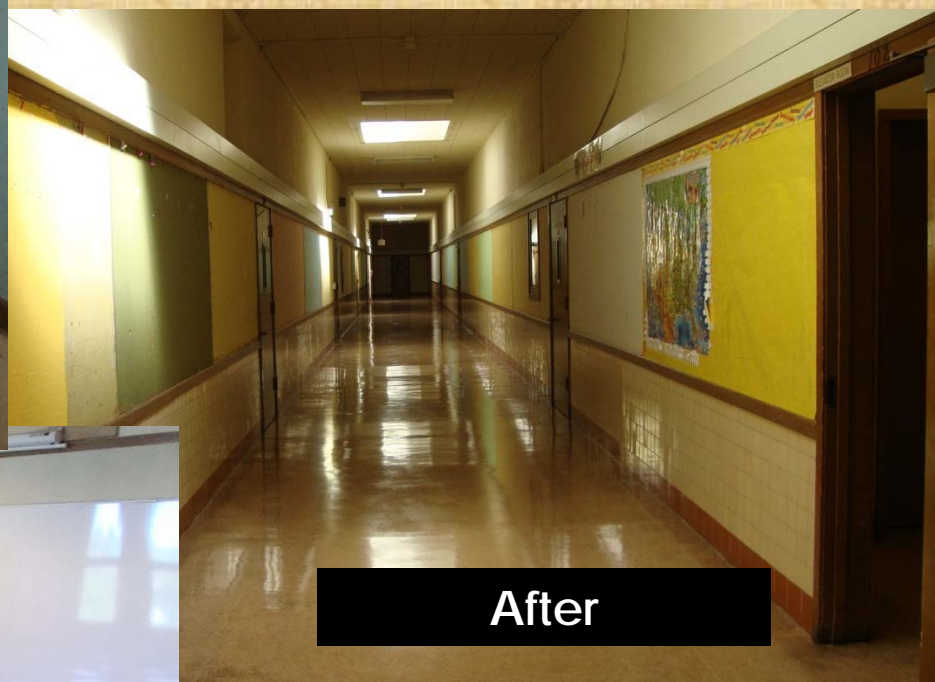
Before



After



After



# Custodial Services - Photos



## ASCEND



# Custodial Services - Photos

McCLYMONDS



# Custodial Services - Photos



REACH/COX



# Facilities



- Overview of Summer Program
- Projects
- Project Types
- Project Highlights
  - Case Studies
  - Progress

# Facilities - Overview

- Thirty One (31) projects will be in construction this summer
- Work dispersed throughout the District



# Facilities - Overview

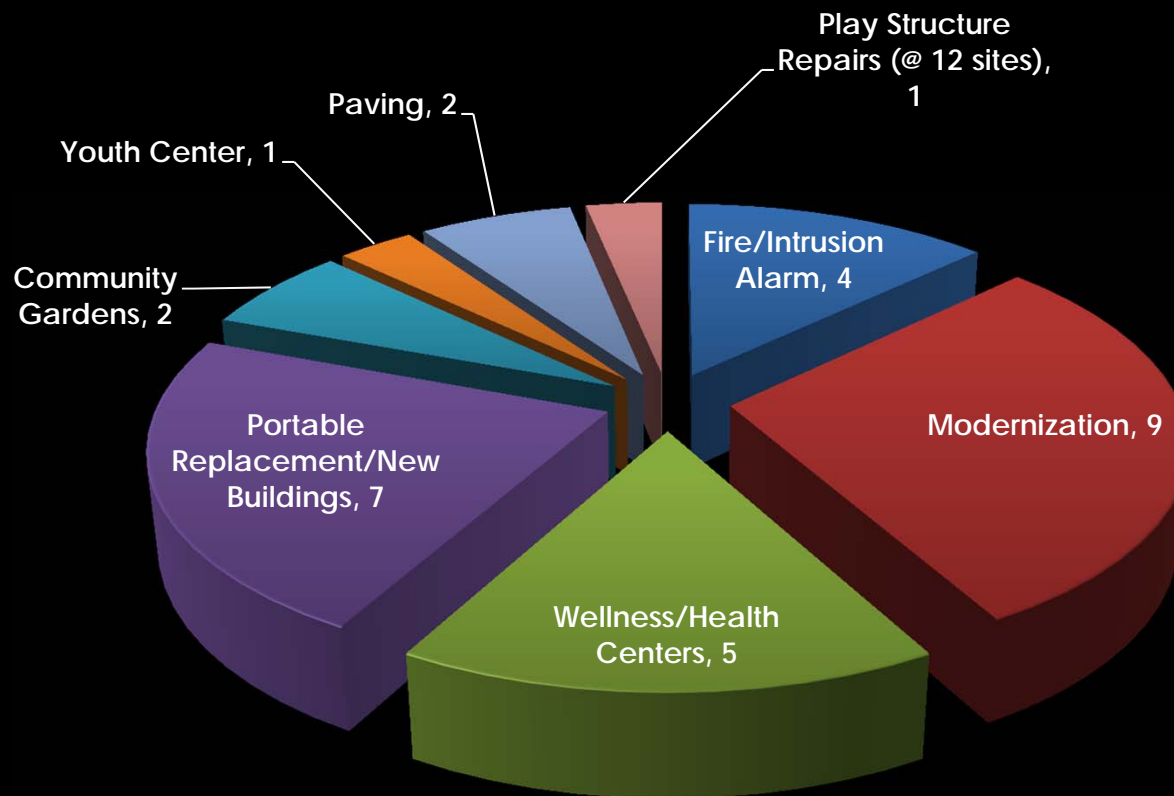


- Various project types
- Total project value of \$140 million with approx. \$30 million will be put in place between June and August 2011

# Facilities – Project Review



Facilities  
2011 Summer Construction  
Project Type  
(31 Projects)



# Facilities – Project Type



## Four (4) Fire/Intrusion Alarm Projects

- Calvin Simmons Intrusion Alarm - \$100,000
- Cesar Chavez Fire Alarm - \$546,900
- Havenscourt Intrusion Alarm - \$100,000
- Redwood Heights Intrusion Alarm - \$25,000

# Facilities – Project Type



## Nine (9) Modernization Projects

- Havenscourt (2) – Intercom Upgrade/Kitchen - \$500,000
- Lowell - \$14,410,000
- Madison - \$150,000
- Manzanita - \$1,500,000
- Montera - \$9,535,000
- Oakland - \$25,197,597
- Prescott - \$528,000
- Washington - \$500,000

# Facilities – Oakland Case Study



## Building A Full Service Community District

- Improved site access
- Improved campus signage
- Full service Health Clinic
- Enhanced community presence

# Facilities – Oakland Case Study

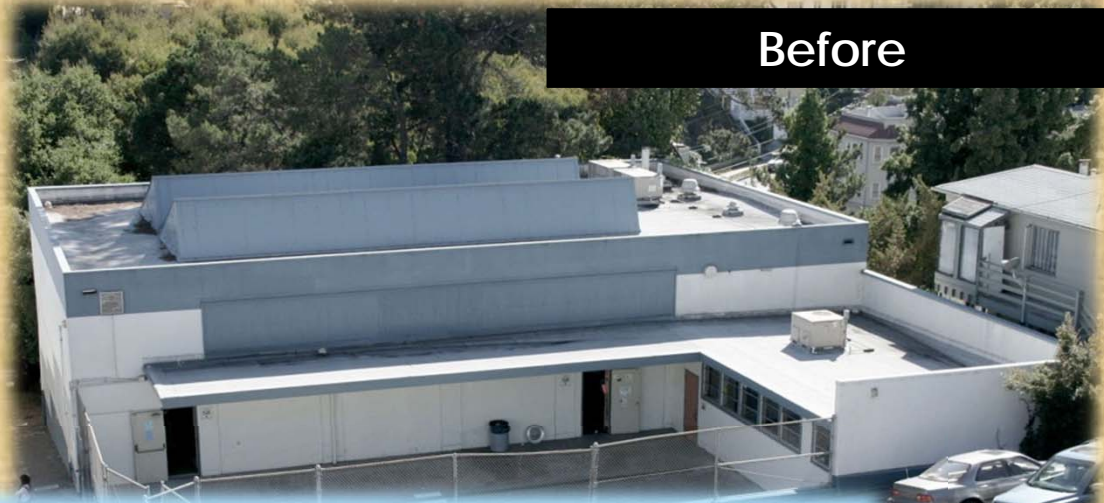


## Sustainability Features

- Reduce energy costs by:
  - enhanced day lighting
  - Efficient mechanical systems
  - Cool roof/enhanced insulation
  - Full automation controls (through sensors/web access)
- Maximum use of durable/low maintenance/environmentally preferable materials
- All of the features contribute to an Improved student comfort

# Facilities (Oakland HS – Wellness Center)

Before

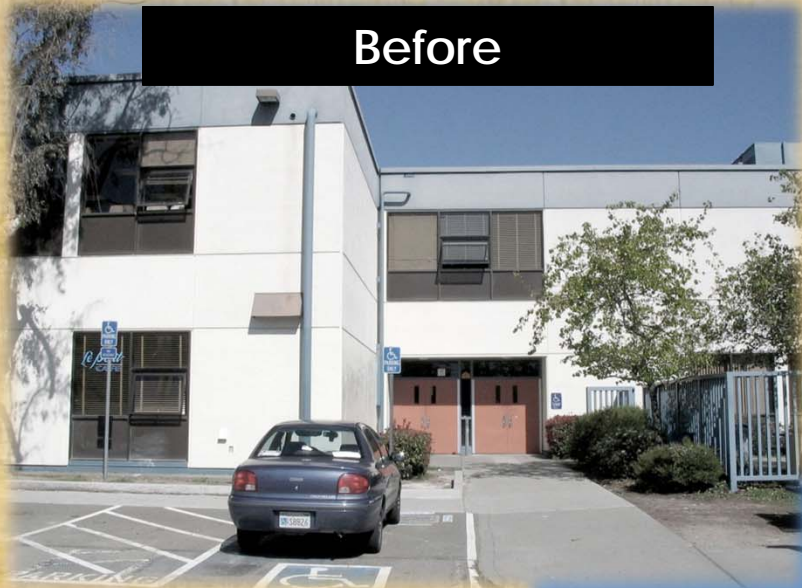


After



# Facilities (Oakland HS - Entrance)

Before



After



# Facilities – Photos (Oakland HS)

After – Front View



Before – Front View



Before – Rear View



After – Rear View



# Facilities – Project Type



## Five (5) Wellness/Health/Youth Center Projects

- Skyline Wellness Center - \$750,000
- Elmhurst Wellness Center - \$750,000
- Havenscourt Health Clinic - \$1376,080
- Frick Wellness Center - \$750,000
- McClymonds Youth Center - \$473,707

# Facilities – Health & Wellness



Health Clinics and Wellness Centers focus on providing services to students and the greater school community that includes spaces for the following services:

- Medical and Mental Health
- Dental Health supported at Health Clinics

# Facilities – Havenscourt



Before



After



After



After



# Facilities – Project Type



## Seven (7) New Classroom/MP Building Projects/Portable

- Highland New Classroom Building - \$16,733,142
- Jefferson New Building/Lower Yard Improvement  
\$23,060,000
- La Escuelita Educational Center (LEEC) - \$33,000,000
- Cole Portable Installation - \$135,500
- Montclair Interim Housing - \$400,000
- Elmhurst Auditorium - \$5,000,000

# Facilities – Jefferson Case Study



## Building A Full Service Community District

The Jefferson Project for example supports the strategic plan with enhanced site amenities such as:

- improved play structures for use by students and the greater school community
- group seating/informal performance areas
- variety of age-appropriate play areas
- additional multi-purpose space for school and community use

# Facilities – Jefferson Case Study



## Sustainability Features

- Reduce energy costs by:
  - enhanced day lighting
  - Efficient mechanical systems
  - Cool roof/enhanced insulation
  - Full automation controls (through sensors/web access)
- Maximum use of durable/low maintenance/environmentally preferable materials
- All of the features contribute to an Improved student comfort

# Facilities – Photos (Jefferson)



Rendering – Front View

Rendering – Play Yard View



# Facilities – Photos (Jefferson)



# Facilities – Photos (Jefferson)



# Facilities – Project Type



## Three (3) Grant Funded Projects

- Chabot Landscaping (Urban Forestry) - \$220,000
- Claremont Landscaping (Urban Forestry) - \$800,000
- Claremont HVAC (Air Quality) - \$1,732,750

# Facilities – Chabot Case Study



Developing scope to fulfill the intent of funding agencies in collaboration with diverse school and community interests.

Features include:

- Enhanced seating areas
- Enlarged planting areas
- Permeable surfaces to reduce storm drain runoff

# Facilities – Chabot Case Study



# Facilities – Project Type



## Three (3) Repair/Maintenance Projects

- Brookfield Pavement Slurry - \$45,000
- Santa Fe Re-Paving - \$850,000
- Play Structure Repairs - \$600,000

# Facilities – Project Highlights



## Still To Come.....

- Highland Elementary School
- La Escuelita Educational Center (LEEC)
- Lowell Campus

# Facilities – Photos (Highland)



# Facilities – Photos (LEEC)



# Facilities – Photos (LEEC)





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