

Measure G1 Commission 1000
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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

**Measure G1 - Districtwide Teacher Retention and Middle School
Improvement Act Oversight Commission**

David Kakishiba, Chairperson

Shavani Grover, Vice Chairperson

Misha Karigaca, Secretary

Edmund Chun, Member

Shaeonna Muhammad, Member

January 25, 2023

Legislative File Id. 23-0029
Introduction Date: 1/25/2023
Enactment No.: 23-0180
Enactment Date: 1/25/2023
By er

To: Board of Education

From: Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

David Kakishiba, Chairperson

Shivani Grover, Vice Chairperson

Misha Karigaca, Secretary

Shaeonna Muhammad, Member

Edmund Chun, Member

Re: 2021-2022 Measure G1 Carryover/Expenditure Funding Requests for Named Schools and 2022-2023 Amended Grant Application for Named School.

ACTION REQUESTED:

Approval by the Board of Education of Resolution No. 2223-0170 Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission Recommendation Permitting Carry-over of 2021-2022 School Year Unexpended Measure G1 Funds and Approving Plans Therefor for Named Schools for School Year 2022 - 2023 and the 2022-2023 Amended Grant Application for West Oakland Middle School.

BACKGROUND:

The Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act - Oversight Commission on December 13, 2022, reviewed and approved 2021-2022 School Year Measure G1 Carryover/Expenditure Funding Request for Named Schools and a 2022-2023 Amended Grant Application.

The Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act – Oversight Commission reviewed and measured the progress of the implementation of the Named Schools' approved 2021-2022 School Year Plan, or reserved entitled monies therefor, and has determined, for a variety of reasons, schools in 2021-2022 School Year did not fully implement Plans nor fully expended 2021-2022 School Year allocated Measure G1 funds. Each Named School subsequently submitted a revised Carryover/Expenditure Funding Plan for implementation in current school year. The Commission approved each such Plan on December 13, 2022. The Commission also approved a 2022-2023 Amended Grant Application for West Oakland Middle School.

FISCAL IMPACT:

No change. Carryover/Expenditure Funding Requests are for unexpended Fiscal 2021-2022 Measure G1 Revenue and the 2022-2023 Amended Grant Application for West Oakland Middle School amount is within the schools allocated current fiscal year revenue.

RECOMMENDATION:

Approval by the Board of Education of Resolution No. 2223-0170 Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission Recommendation Permitting Carry-over of 2021-2022 School Year Unexpended Measure G1 Funds and Approving Plans Therefor for Named Schools for School Year 2022 - 2023 and the 2022-2023 Amended Grant Application for West Oakland Middle School.

Attachment: Resolution No. 2223-0170

**RESOLUTION OF THE
BOARD OF EDUCATION
OAKLAND UNIFIED SCHOOL DISTRICT**

RESOLUTION NO. 2223-0170

Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission Recommendation Permitting Carry-over of 2021-2022 School Year Unexpended Measure G1 Funds and Approving Plans Therefor for Named Schools for School Year 2022 - 2023 and the 2022-2023 Amended Grant Application for West Oakland Middle School

WHEREAS, the Oakland Unified School District (“District”) Board of Education on January 25, 2017, adopted Resolution No. 1617-0119 (Legislative File No. 17-0127, Enactment No. 17-0155) creating the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission (“G1 Commission”),

WHEREAS, the Board of Education approved the recommendations of the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act - Oversight Commission Middle School 2022-2023 School Year Grant Application and Education Spending Plans, among others, for the school named herein or reserved entitled monies therefor,

WHEREAS, the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act – Oversight Commission has subsequently reviewed and measured the progress of the implementation of the school’s approved 2021-2022 School Year Plan, or reserved entitled monies therefor, and has determined, for a variety of reasons, primarily but not exclusively COVID-19, schools in 2021-2022 School Year did not fully implement Plans, nor expend 2021-2022 School Year allocated Measure G1 funds, and have subsequently submitted a revised Plan, approved by the Measure G1 Commission and recommended by the Commission for approval by the Board of Education, as stated herein, and if approved by the Board, will permit the carry-over and use of the 2021-2022 School Year unexpended funds in 2022-2023 School Year according to the school’s Carryover/ Expenditure Funding Request - School Year 2021-2022¹,

WHEREAS, the Measure G1 – Districtwide Teacher Retention and Middle School Improvement Act - Oversight Commission on December 13, 2022, reviewed and approved 2021- 2022 School Year Measure G1 Carryover/ Expenditure Funding Requests for Named Schools and a 2022-2023 Amended Grant Application for West Oakland Middle School as stated herein and hereby recommends approval of same, as an Award, by the Board of Education,

NOW, THEREFORE, BE IT RESOLVED, the Board of Education hereby accepts and adopts the Measure G1 - Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission 2021- 2022 School Year Measure G1 Carryover/Expenditure Funding Requests for Named Schools and a 2022-2023 Amended Grant Application for West Oakland Middle School stated herein:

¹ The Measure G1 Commission recognizes, the lasting effects of the COVID-19 pandemic is impacting current school year operations which is likely to result in Carry-over requests 2023-2024 School Year. The Commission is also working on a long-term plan to significantly utilize and reduce year to year Carry-over in future years.

File Number	School Name	2021-2022 Carryover/ Expenditure Funding Request
22-2851	Aspire Lionel Wilson College Preparatory Academy	\$112,027.81
22-2852	Bay Area Technology Charter School	\$12,968.30
22-2853	Claremont Middle School	\$10,563.46
22-2856	Community School for Creative Education	\$385.00
22-2857	East Bay Innovation Academy	\$804.17
22-2858	Elmhurst United Middle School	\$56,001.24
22-2860	Hillcrest (K-8) Elementary School	\$10,668.00
22-2861	LIFE Academy	\$699.17
22-2862	Lighthouse (K-8) Community Charter School	\$36,079.92
22-2863	Lodestar: A Lighthouse Community Charter Public School	\$4,282.21
22-2864	Madison Park (6-12) Academy	\$67,319.60
22-2865	Montera Middle School	\$380.47
22-2867	Oakland School for the Arts	\$10,354.80
22-2868	Roosevelt Middle School	\$231,343.91
22-2869	United for Success Academy	\$148,437.92
22-2870	Urban Promise Academy	\$4,659.83
22-2871	West Oakland Middle School	\$6,547.08
22-2574	Coliseum College Preparatory Academy	\$5,363.62
22-2575	Greenleaf Elementary (TK-8) School	\$105,032.57
	Cumulative Total	\$823,919.08
File Number	School Name	2022-2023 Amended Grant Application
22-1420B	West Oakland Middle School	\$111,370.20

BE IT FURTHER RESOLVED that the Board hereby authorizes the Secretary to annotate the Legislative File No., listed in column 1, of this Resolution, showing Board of Education adoption of school's Carryover/Expenditure Funding request, for 2021-2022, and a 2022-2023 Amended Grant Application for West Oakland Middle School as recommended by the Measure G1 Commission.

Passed by the following vote:

PREFERETIAL AYES: None

PREFERENTIAL NAYS: None

PREFERENTIAL ABSTENTION: None

AYES: Benjamin "Sam" Davis, Jennifer Brouhard, Nick Resnick, Valarie Bachelor, Vice President Clifford Thompson, President Mike Hutchinson

NAYS: None

ABSTAINED: None

ABSENT: VanCedric Williams, Linh Lee(Student Director), Natalie Gallegos Chavez (Student Director)

RECUSED:None

CERTIFICATION

We, Mike Hutchinson and Kyla Johnson-Trammell, President and Secretary of the Board of Education of the Oakland Unified School District, respectively, do hereby certify that the foregoing Resolution was duly approved and adopted by the Board of Education of said District at a Regular Meeting held on the 25th day of January, 2023, with a copy of the Resolution being on file in the Office of the Board of Education of the District.



Mike Hutchinson
President, Board of Education



Kyla Johnson-Trammell
Superintendent and Secretary, Board of Education