

## MEASURE N COMMISSION

1000 Broadway, Suite 680  
Oakland, CA 94607-4099



**OAKLAND UNIFIED  
SCHOOL DISTRICT**

Community Schools, Thriving Students

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### Measure N - College & Career Readiness - Commission

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# Memo

**To** Board of Education

**From** Measure N Commission  
Jason Gumataotao, Chairperson  
Louise Waters, Vice Chair  
James Harris, Member  
Marc Tafolla, Member  
Katy Nuñez-Adler, Member

**Board Meeting Date** January 3, 2023

**Subject** Budget Modification Form  
Services For: Oakland Technical High School

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**Action Requested and Recommendation** Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Oakland Technical High school reducing from \$78,075.00 to \$61,967.00, Teacher Salaries with CTE Teacher and establishing Consultant Contract with MOCHA for \$16,108.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

**Background**

*(Why do we need these services? Why have you selected this vendor?)*

Oakland Technical High School would like to modify their Measure N Educational Improvement Plan/Budget to decrease the approved strategic action, Teacher Salaries, by \$16,108.00, and use that money to create a new strategic action, Consultant Contracts.

**Competitively Bid**

Was this contract competitively bid? No  
If no, exception: N/A

**Fiscal Impact**

Funding resource(s): Measure N

**Attachments**

- Budget Modification Form

## 2022-23 Measure N Budget Modification Form OUSD Schools

Date:	11/18/2022	Principal:	Mr. Martel Price
School Name:	Oakland Tech	Site #:	305
Pathway(s): (required for multiple use of programs)	Whole School	Requested By:	Mr. Martel Price

**Step 1:**

**a. Add the Original Approved Strategic Action from the Measure N EIP:**

*Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School Tab	#144	\$78,075.00	<b>Teacher Salaries: Hire a CTE Teacher, at 1.0 FTE.</b> The teacher will provide instruction in CTE Course Art of Animation, in the Fashion, Art, & Design Academy which provides pathway students with the required skills aligned with industry and content standards, addresses pathway goals and is required for the additional sections related to block scheduling. (Salary & Benefits) PCN 2527 - Sydney Barnett	\$16,108.00

**b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (\*Do not insert links or use Acronyms)**

No impact. The funds are being used to pay for the MOCHA teaching contract - MOCHA provided a teacher until we were able to secure one.

**c. Enter the Account String for the Original Approved Strategic Action:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	305	3050	1690	0103	99999

**d. Total amount being transferred: \$16,108.00**

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N Duty Statement form to the Budget Modification Form.

**Step 2.**



**a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):**

*This will become the new proper justification for this expenditure. \*Only one justification is allowed. \*You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<p align="center"><b>New or Revised Measure N Strategic Action</b>  <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this <a href="#">document</a> to provide a proper justification for your new or revised strategic action.</p>	New or Amended Amount
Whole School	N/A	N/A	<p><b>Consultant Contract with MOCHA to provide an Art Teacher</b> to Oakland Tech Fashion Academy for employment of Mallorie Winn. The teacher will provide instruction in CTE Course Art of Animation, in the Fashion, Art, &amp; Design Academy which provides pathway students with the required skills aligned with industry and content standards, addresses pathway goals and is required for the additional sections related to block scheduling. (Admin Fees Included)</p>	\$16,108.00

**b. Enter the New or Revised Account String:**

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	305	3050	1690	0103	99999

	11/18/2022		11/18/2022
Name: Dr. Rachelle Salleé Teacher Leader/Pathway Director Signature	Date	Name: Martel Price Principal Signature Required	Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 12/2/22

Escape Budget Transfer or Journal Entry Link No.: \_\_\_\_\_

Program Manager, Approval Signature: *Dancy Gomez*

Date: 12/2/2022

H.S. Network Superintendent, Approval Signature: *VS*

Date: 12/2/22