

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
James Harris, Member
Marc Tafolla, Member
Katy Nuñez-Adler, Member

Board Meeting Date January 3, 2023

Subject Budget Modification Form 3 of 3
Services For: Oakland High School

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Oakland High school reducing from \$10,263.12 to \$9,396.87, Teacher Salaries Stipends with RISE Teachers and establishing Teacher Salaries Stipends with S. Schoff for \$866.25, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland High School would like to modify their Measure N Educational Improvement Plan/Budget to decrease the approved strategic action, Teacher Salaries Stipends, by \$866.25, and use that money to create a new strategic action, Teacher Salaries Stipends.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



2022-23 Measure N Budget Modification Form OUSD Schools



Date:	10/26/22	Principal:	Pamela Moy
School Name:	Oakland High	Site #:	304
Pathway(s): (required for multiple use of programs)	RISE	Requested By:	Tiffany Jordan

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
RISE Tab	82	Was \$11,129.37, New total after approval of BMF# 2 is \$10,263.12	<p>Teacher Salaries Stipends: Extended Contracts for teachers for after hours pathway team meetings.</p> <p>The RISE teacher team meets biweekly for 1.25 hours to work on pathway development and student support and intervention. This expenditure is aligned with our goals to increase shared practices and to develop integrated projects across content-area classes and English Language Development classes. In addition to those priorities, these meetings are also when various things get planned such as: off-campus student trips that align with curriculum and projects, after-school tutoring program, family nights, senior showcase, and curriculum sharing.</p> <p>-The 12 teachers on our team will be paid their extended contract rate of \$38.50 per hour for 2 meetings a month for 10 months (approximately 20 hours a year / excluding holiday weeks). (Salary and Benefit Costs)</p>	\$866.25

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No Impact - we are modifying the justification to add additional duties and increase the hours of service for this teacher that is different from the original approved strategic action.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	304	3040	3922	0101	99999

d. Total amount being transferred: \$ 866.25

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable. -How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions? -Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.	New or Amended Amount
RISE	N/A	N/A	Teacher Salaries Stipends: Extended Contracts for the Pathway Director, S. Schoff, to attend pathway team meetings and related pathway events, through May 31, 2023. One RISE co-director attends the biweekly Pathway Director meetings after school in addition to attending various pathway promotion events in evenings for 9th grade pathway recruitment and 8th grade information sessions. The purpose of the Pathway Director meetings are to guide the enrichment of school through the development and support of pathways. Meetings focus on creation, implementation and evaluation of shared practices that result in equitable educational experiences for students and teachers. Accomplishment standards include continuing to align pathway work across the school and promoting a positive view of Oakland High pathways in the community. The target groups of students are current and prospective Oakland High students. (increase the original approved hours from 18 to 36 hours. 36 hours x \$38.50 + 25% benefits = \$1,732.50)	\$866.25

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	304	3040	3922	0101	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

Tiffany Jordan
Name:
Teacher Leader/Pathway Director
Signature

10/26/22
Date

Pamela Moy
Name:
Principal Signature Required

10/26/2022
Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 11/9/22

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Dancy Gomez

Date: 11/9/22

H.S. Network Superintendent, Approval Signature: VSuff

Date: 11/14/22