Board Office Use: Legislative File Info.		
File ID Number	22-2865	
Introduction Date	12/13/2022	
Enactment Number	22-2155	
Enactment Date	12/13/2022 CJH	



Board Cover Memorandum

То	Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission			
From	Middle School Network			
Meeting Date	ting Date December 13, 2022			
Subject	Montera Middle 2021-22 Measure G1 Carryover Request Form			
Ask of the Commission	· · · · · · · · · · · · · · · · · · ·			
Discussion	Middle School Network is open to questions from the commission regarding the Montera Middle 2021-22 Measure G1 Carryover Request Form.			
Fiscal Impact	Dact The recommended amount is \$380.47 . It's coming from resource 9332 - Measure G1.			
Attachment(s)	Carryover Request form attached.			



Measure G1 Carryover Justification Short Form (Complete if carryover is less than \$5000)

Due Date: December 2, 2022

School:	Montera Middle School	Contact/Principal	Latoya Williams	
School Address:	5555 Ascot Drive Oakland, CA 94611	Principal Email	latoya.williams@ousd.org	
	School Phone:	510-531-6070		

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Summary of Proposed Use of Carryover for 2021-22 (listed in order of priority)

	2021-22 Proposed Carryover Expenditures from Budget Justification and Narrative Section		Budget
ſ	1	Art Supplies	\$380.47
		Budget Total (must add up to Anticipated Grant Amount)	\$380.47

Narrative: Please provide the reasoning as to why the full Measure G1 allocation was not spent.

Possible carryover from fringe benefits or other planning of the 2021-2022 budget.

Please submit your 2021-22 Measure G1 Carryover Justification Form to Cliff Hong (<u>clifford.hong@ousd.org</u>) and Karen Lozano (<u>karen.lozano@ousd.org</u>).