

Request for Production & Maintenance of a Measure G1 Dashboard

OUSD Measure G1 Commission Meeting December 13, 2022
(introduced by Vice-Chair Shivani Grover and Commissioner Edmund Chun)

Overview of Measure G1 Dashboard Proposal

Questions to be answered by the dashboard:

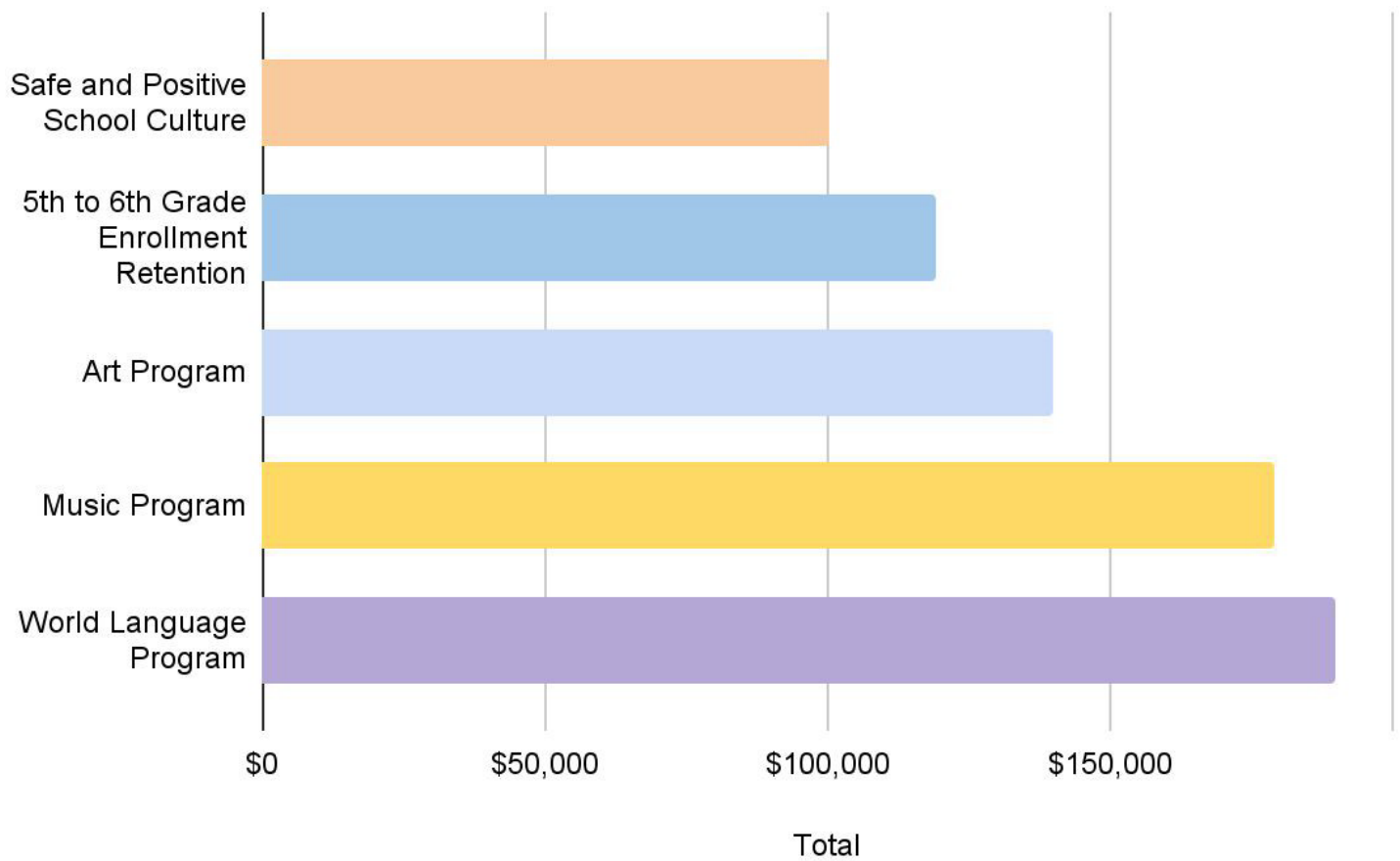
- 1) [What is the 2022-2023 distribution of approved funds* across the five Measure G1 programs?](#)
- 2) [For the 2022-2023 school year, what percentage of submitted proposals** have been accepted, rejected or are pending?](#)
- 3) [For the 2022-2023 school year, what is the status of each school's proposals?](#)
- 4) [For schools with accepted proposals, what is the breakdown of the amount requested for each of the 5 categories?](#)
- 5) [Interactive and up-to-date version of File ID Number 22-0595](#)

* Approved funds - approved regular, surplus and carryover funding

** Submitted proposals - this bundles together regular funding and carryover funding

We would like this dashboard to be a publicly facing page dedicated to the Measure G1. We would also like this dashboard to be included as an attachment in all agendas for commission meetings.

1) What is the 2022-2023 overall distribution of approved funds across the five Measure G1 programs?



1) Cont'd

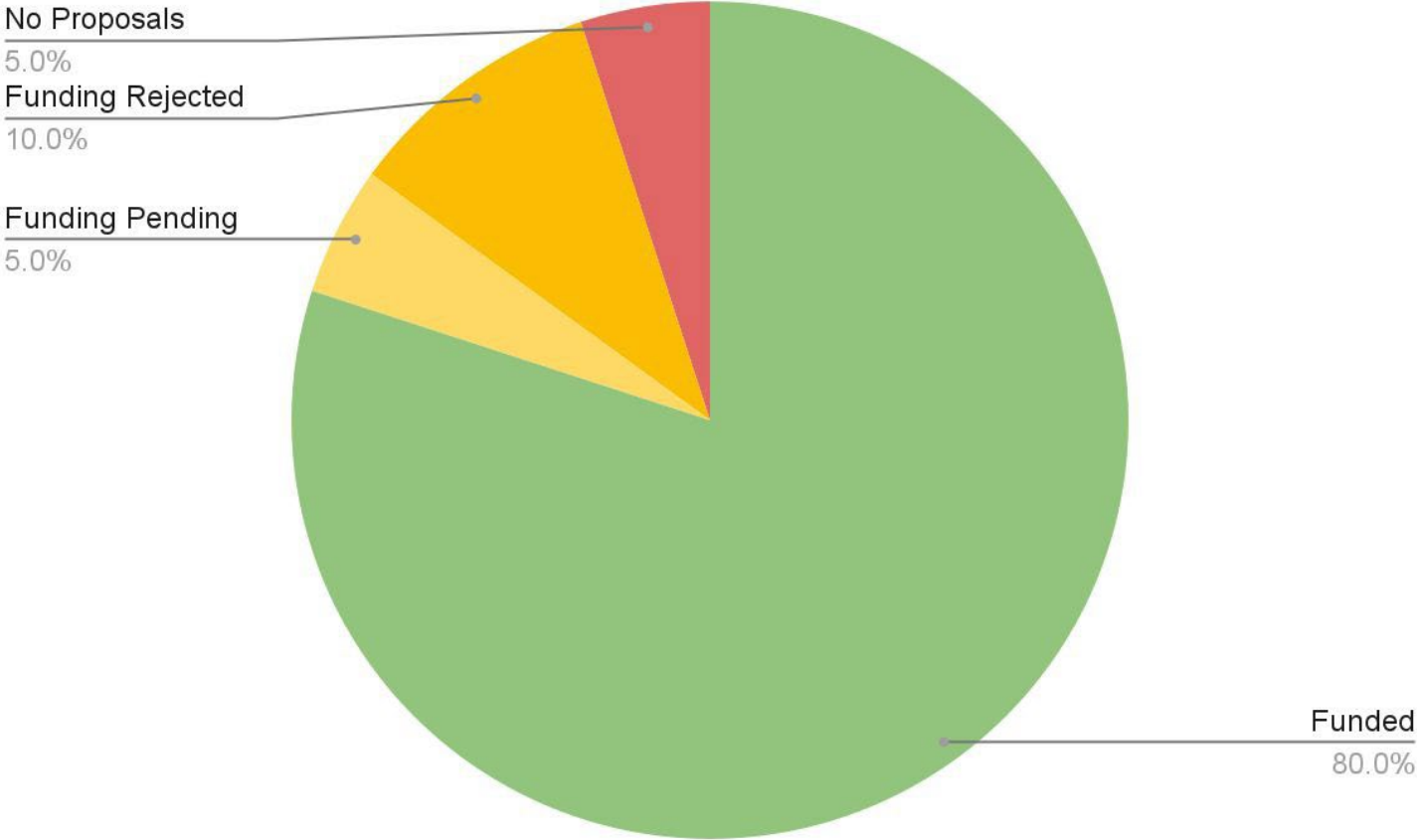
	<i>School Governing Board*</i>	<i>Program Type</i>
School A	OUSD	School and Positive Culture
School B	OUSD	World Language Program
School C	OUSD	World Language Program

For each of these categories, there should be an accompanying table listing the schools who have approved funds for each of these areas.

Clicking on the school name should bring up the associated proposal.

The column headers should be sortable.

2) For the 2022-2023 school year, what percentage of submitted proposals have been accepted, rejected or are pending?



3) For the 2022-2023 school year, what is the status of each school's proposal?

	<i>School Governing Board*</i>	<i>Funding Status*</i>
School A	OUSD	Pending
School B	OUSD	Approved
School B	OUSD	Approved
School C	ACOE	Rejected
School D . . .Etc	OUSD Charter	No Proposal

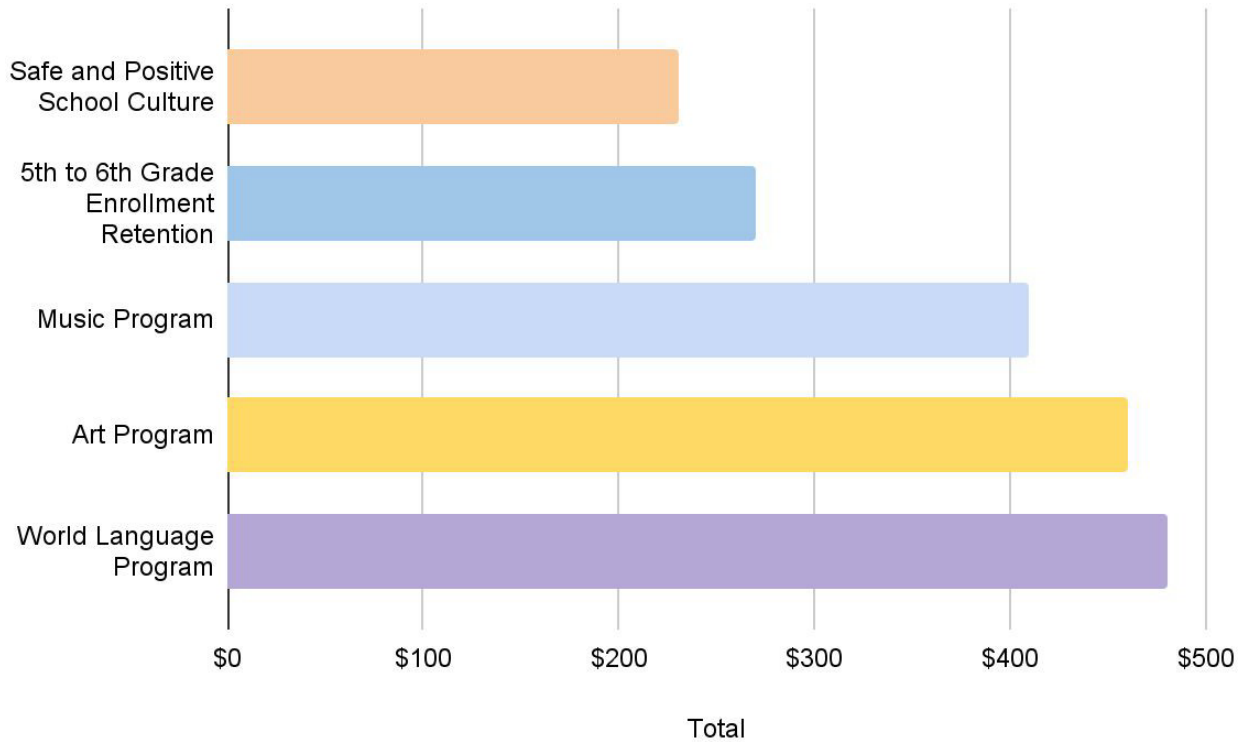
*These two columns should be sortable

If there are multiple proposals to request for both carryover and general funding, they will be listed as separate line items.

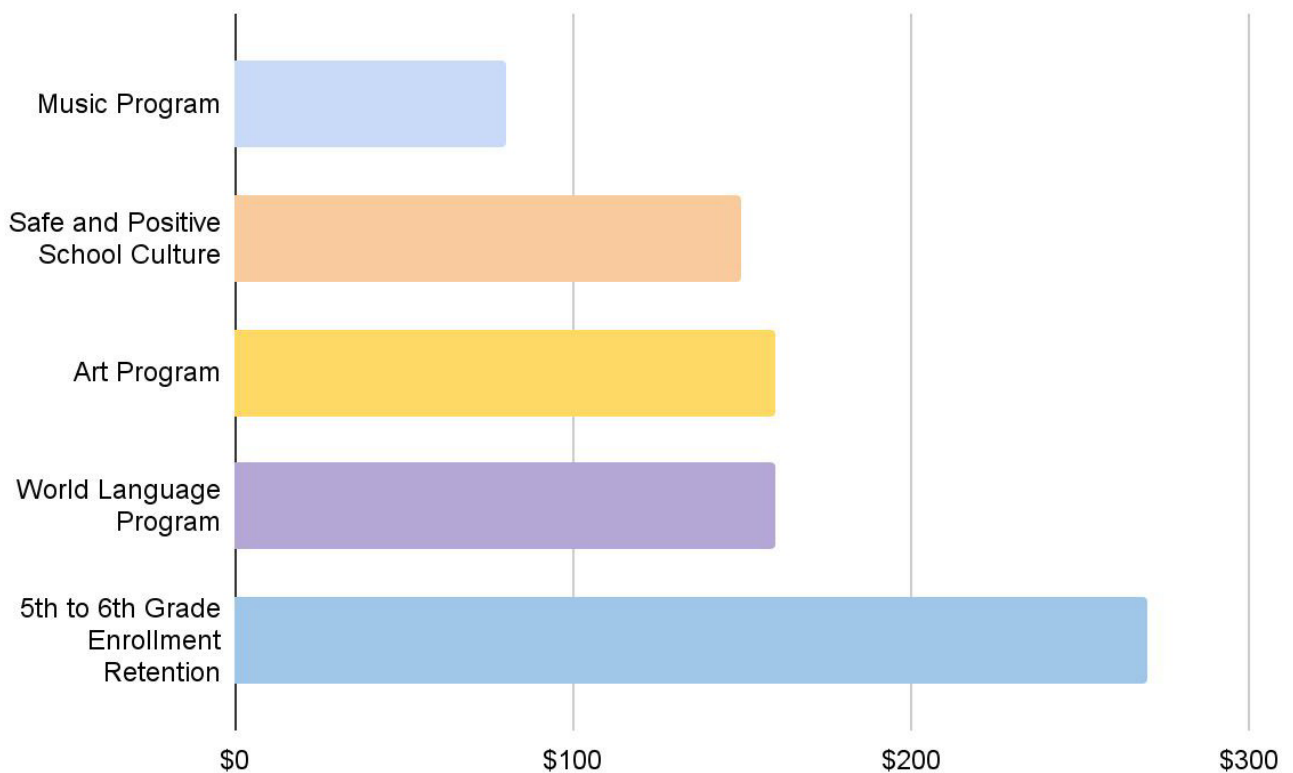
For each school who has submitted a proposal, their name should be clickable to pull up their 2022-2023 Proposal

4) For schools with accepted proposals, what is the breakdown of the amount requested for each of the 5 categories?

OUSD School A



OUSD School B



5) Interactive and up-to-date version of File ID Number 22-0595

An up-to-date and interactive version of [File ID Number 22-0595](#) which:

- Includes explanations around the surplus, amount to be distributed from the surplus
- Includes a column with the 2022-2023 Eligible Carry Over amounts, if applicable, for each school
- Omits schools whose funding was revoked because of their middle school program closure
- Indicates any available 2022-2023 Total Funds (General + Surplus + Carryover) due to school closures
- Please split the Charter School category into OUSD Charter and ACOE Charter Schools
- The file should be sortable by the column headers
- All columns should have the ability to be hidden
- The “Increased Allocation Over One Pager” is not included in the “Total Site Allocation 2022-23” column. Should this be included? What is the “Increased Allocation Over One Pager?”
- Please create more complete column titles. For example, when stating the per pupil allocation please use a \$ sign and “per pupil” to note that it is a rate.
- A definition list for terms used in the document and the formula used for determining the per pupil allocation should be included
- Please provide totals for all columns where total values would make sense.

