



OAKLAND UNIFIED
SCHOOL DISTRICT

Community Schools, Thriving Students

COVID Relief Funding

Office of Charter Schools

May 23, 2022

Agenda



- Background + Overview of Major Funding Sources
- Eligible Uses of COVID Relief Funds
- Relief Amounts for Oakland Charter Schools
- Expenditure + Use of Funds by Schools

Background: COVID Relief Funding

A myriad of federal agencies have received funding. For the most part, the largest segment of federal funding for education has gone towards to the K-12 sector.

At the outset, the funds were intended to help the U.S. educational system “prevent, prepare for, and respond to coronavirus.”

States

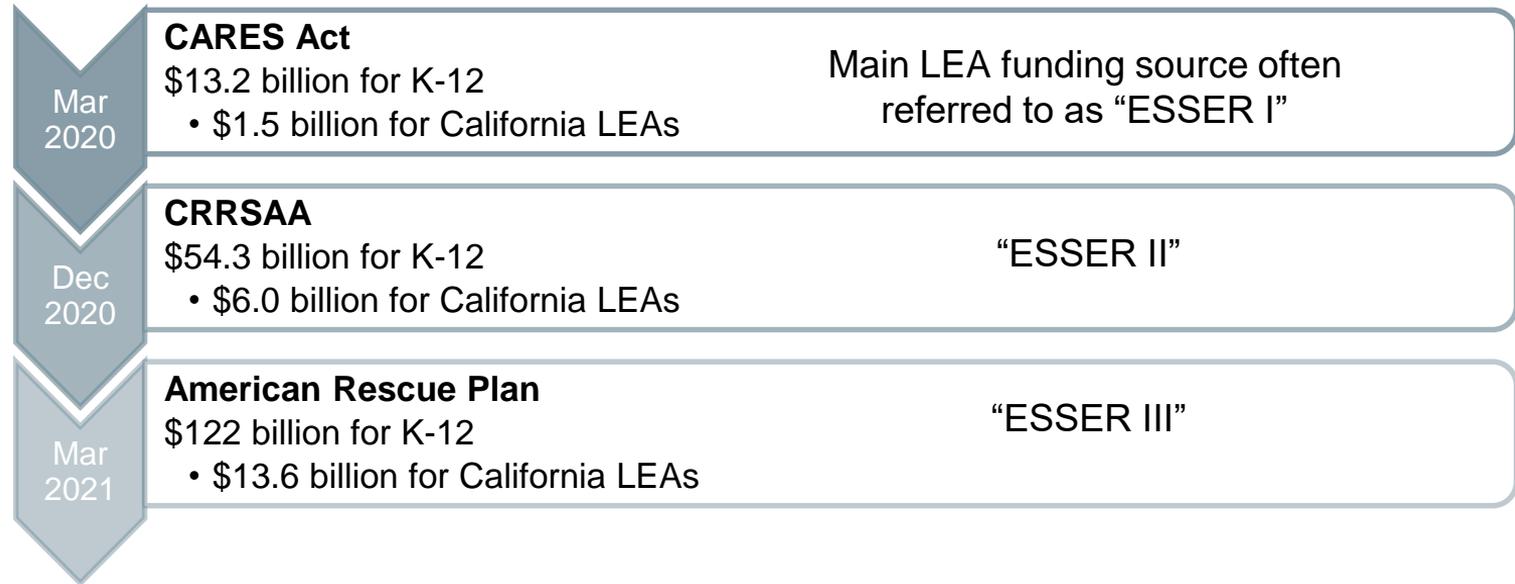
Local Education
Agencies
(LEAs)

Private Schools

Institutions of
Higher Learning
(IHEs)

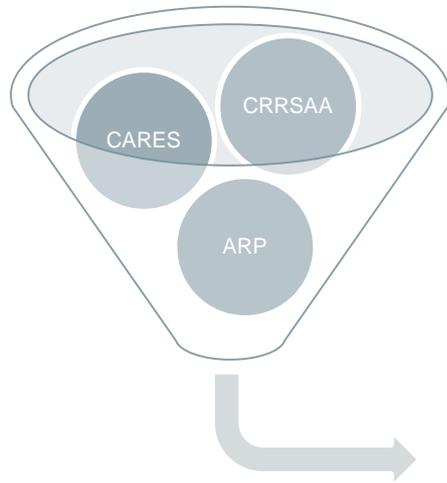
Overview: Congressional ESSER Funding

To date, K-12 educational COVID relief funding has primarily derived from three legislative acts: (1) CARES Act, (2) CRRSAA, and (3) the American Rescue Plan Act.



Eligible Uses of ESSER Funds

In general, ESSER funding was intended to: support remote learning, provide support services, protect education jobs, provide institutional support, and provide postsecondary grant aid.

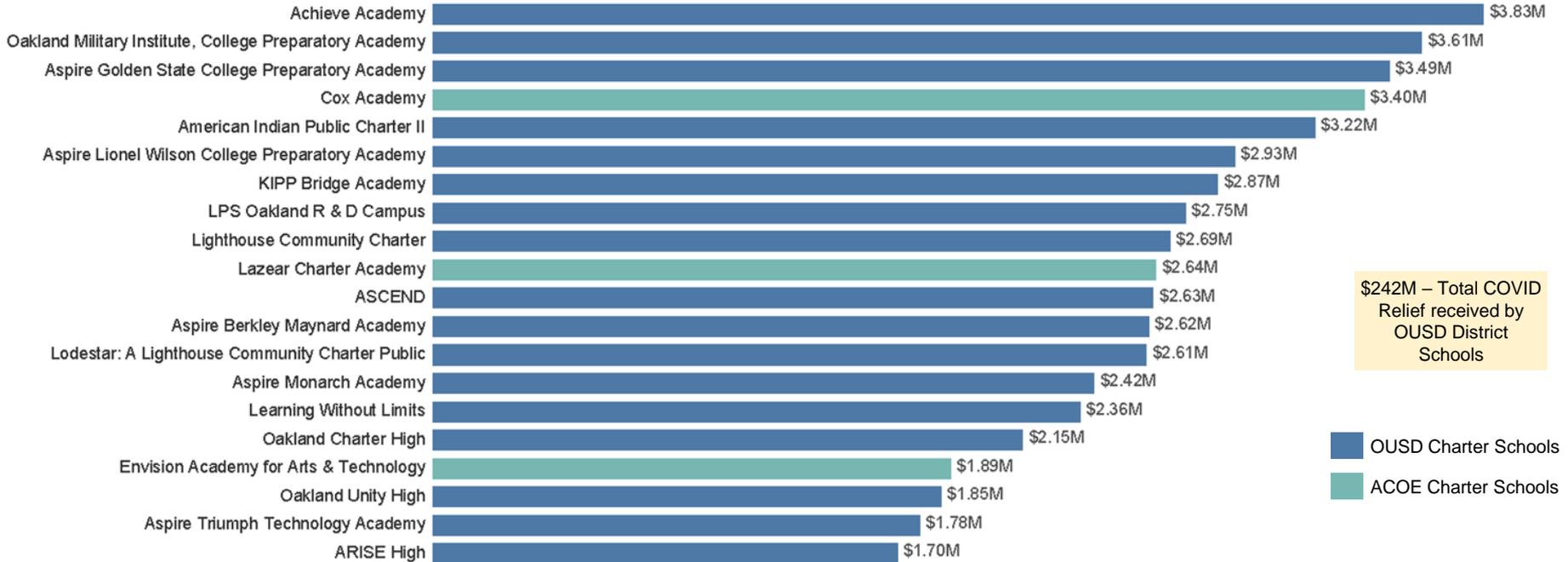


FUNDS COULD BE USED FOR A VARIETY OF OVERLAPPING PURPOSES, INCLUDING:

- COVID Preparedness
- Technology Acquisition
- Mental Health Services
- Activities related to Summer Learning
- “Any activity authorized by the ESEA of 1965...” and other various federal education laws

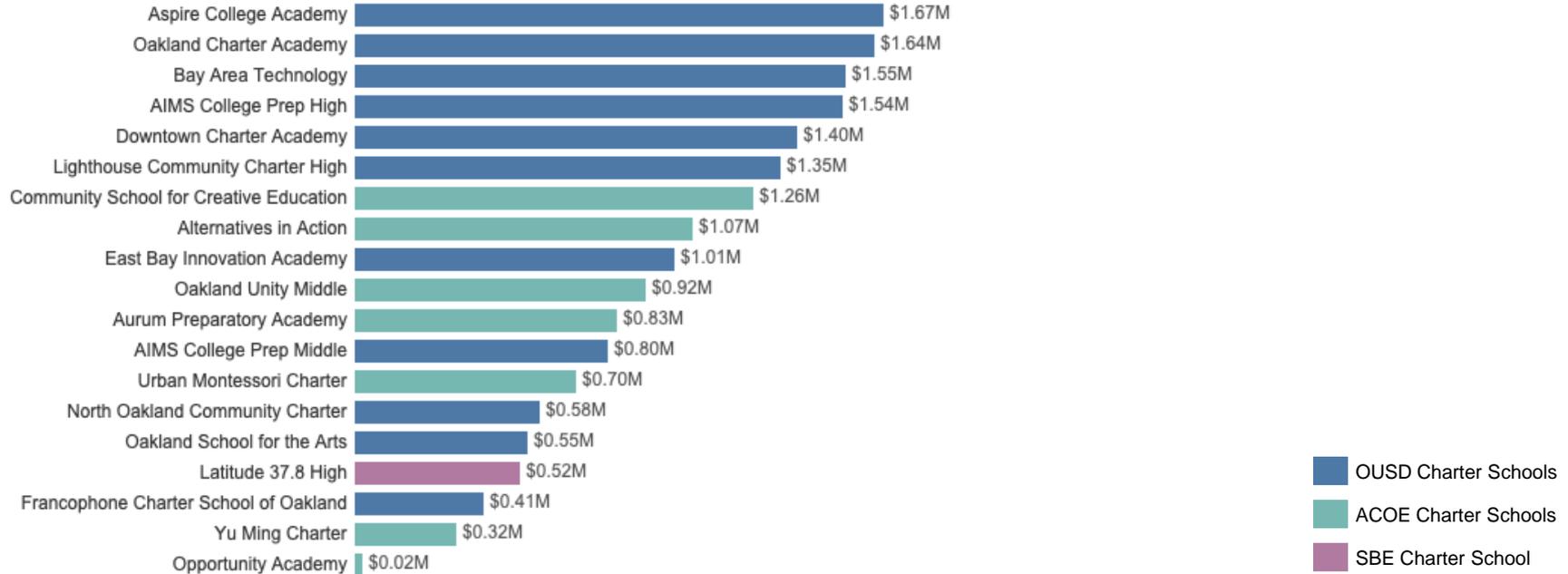
Funds provided to LEAs under the ESSER Fund can be used for a multitude of purposes. Under the ARPA, however, LEAs must reserve at least 20% of their funds to address learning loss before using funds for other activities.

Total COVID Relief for Oakland Charters



Note: Total funding figures shown above include ESSER I, GEER I, ESSER II, GEER II, ESSER III as well as the Learning Loss Mitigation Funds that Gov. Newsom chose to allocate to schools.

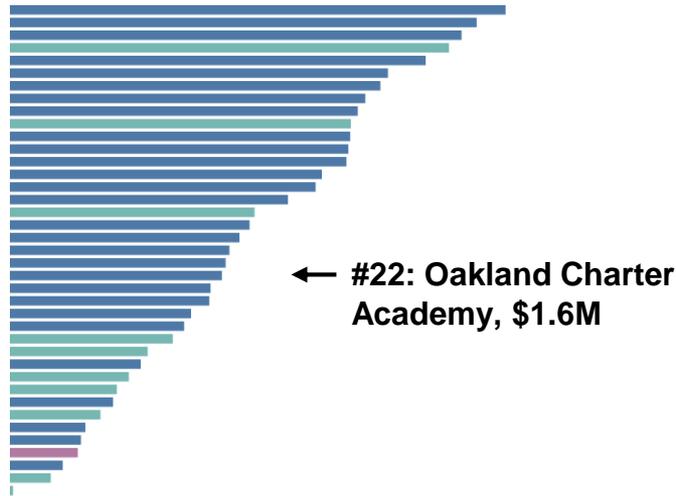
Total COVID Relief for Oakland Charters



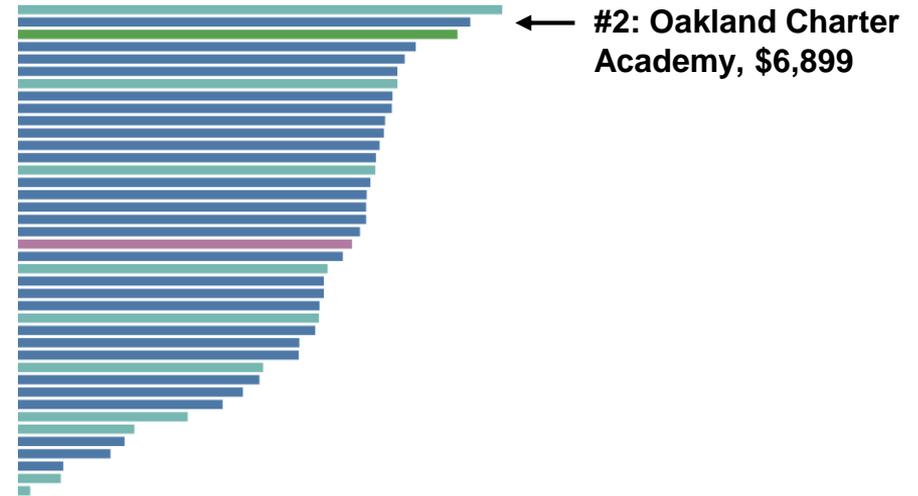
COVID Relief Funding: Per-Student Basis

In order to better understand and compare relief funding among charter schools, the total amount of funding received is presented here in a per-student basis.

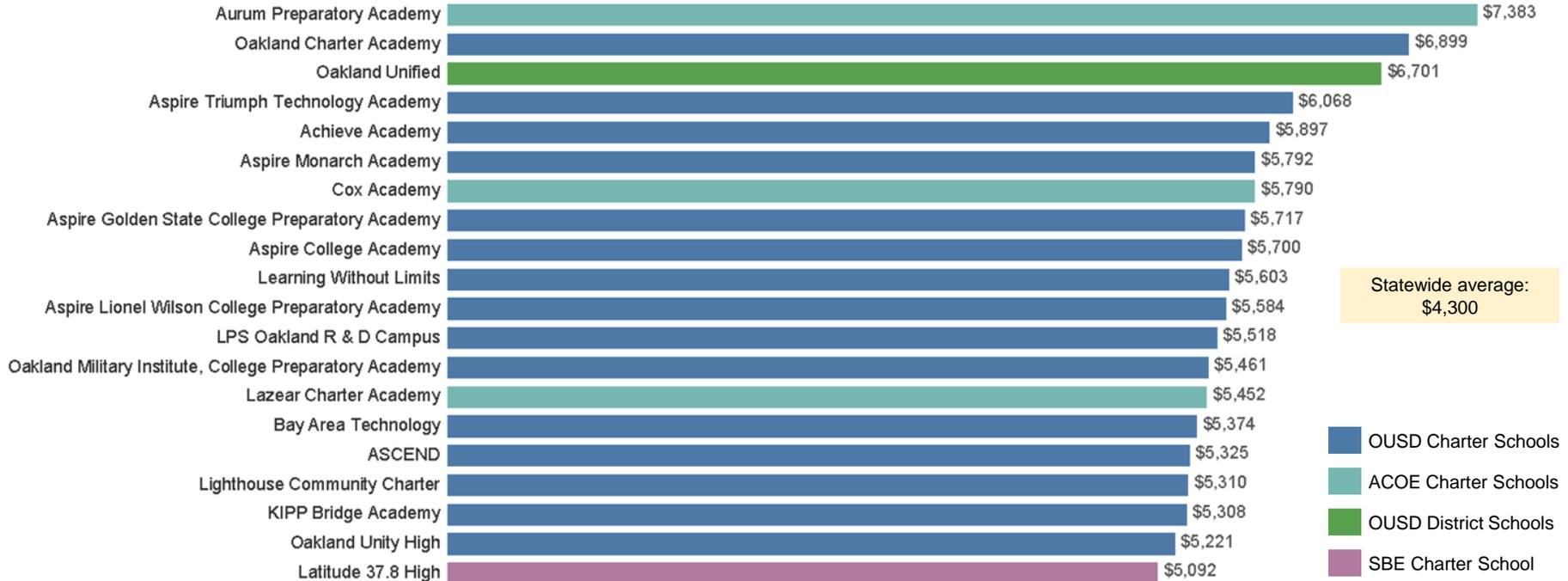
TOTAL FUNDING



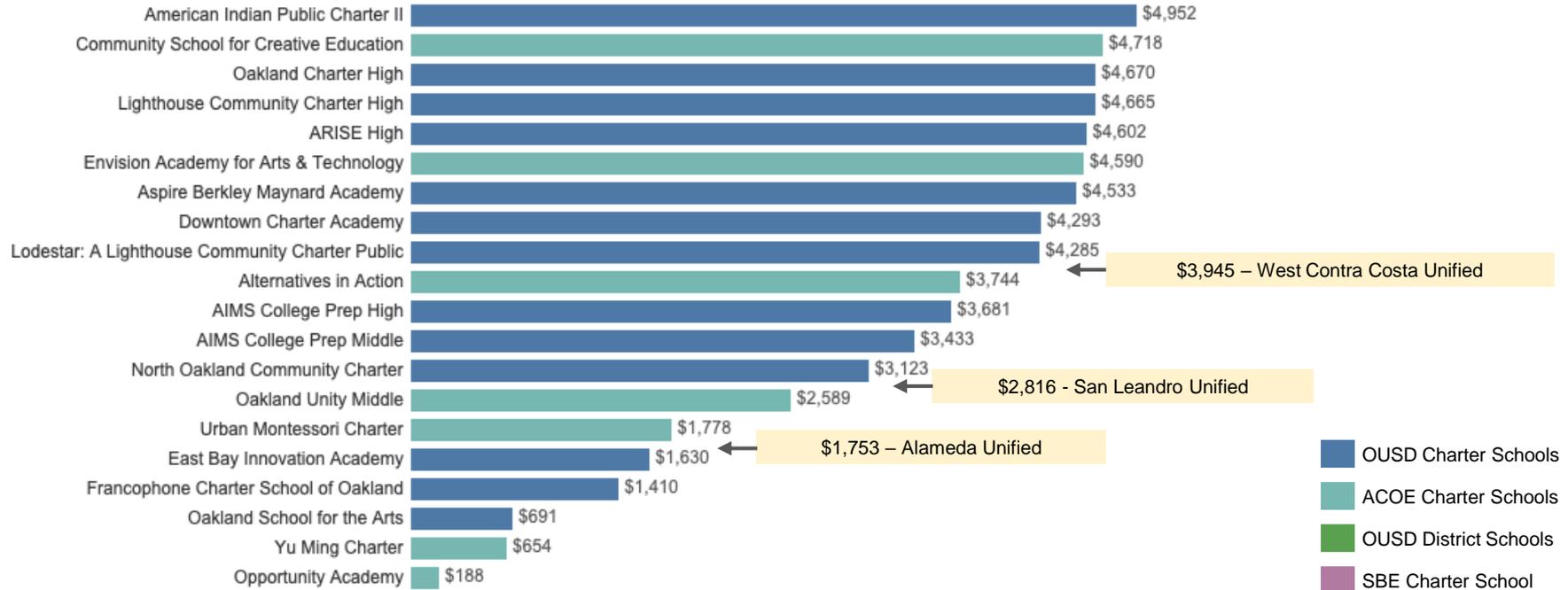
PER-STUDENT FUNDING



COVID Relief Funding: Per-Student Basis



COVID Relief Funding: Per-Student Basis



Overview: Paycheck Protection Program

Paycheck Protection Program (PPP) loans provided an additional source of funding for charter schools during the pandemic. This program was established by the CARES Act.

PPP was a loan program designed to help organizations continue to pay their workers during the pandemic through a low-interest loan.

- 18 of the 28 OUSD-authorized charter schools received loans (and were all fully forgiven).

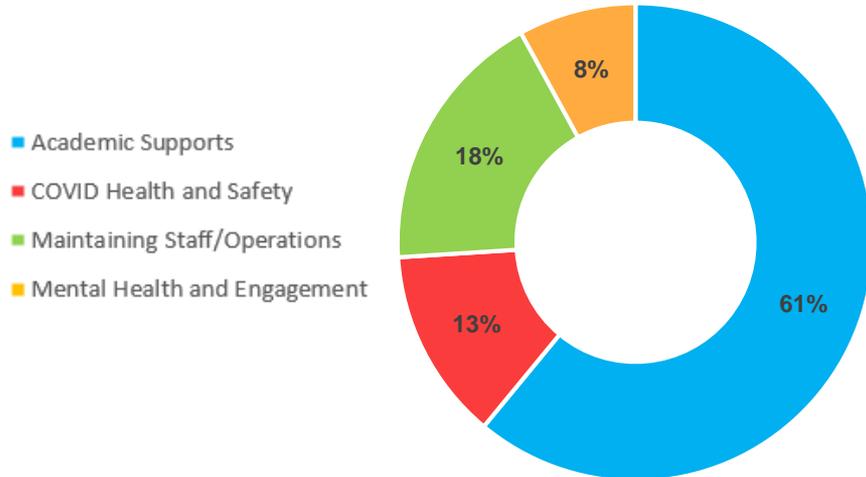
School/CMO	
Alternatives in Action*	\$245,072
American Indian Model Schools (3)	\$1,900,000
Amethod Public Schools (3)	\$1,250,000
Community School for Creative Education*	\$428,488
Conservatory of Vocal & Instrumental Arts..	\$184,900
East Bay Innovation Academy	\$952,534
Education for Change (3, Non-OUSD)*	\$2,909,080
Education for Change (3, OUSD)	\$2,350,000
Francophone Charter School	\$421,800
Leadership Public School R & D (1)	\$782,000
Lighthouse Community Public Schools (3)	\$2,400,000
North Oakland Community Charter School	\$221,800
Oakland Military Institute	\$1,879,000
Oakland School for the Arts	\$1,480,201
Urban Montessori*	\$729,014
Yu Ming*	\$530,400

*Authorized by ACOE or SBE

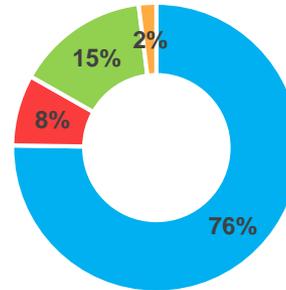
OUSD Charter Schools: ESSER III Plans

The charter schools' ESSER III Expenditure plans reflect similar priorities to OUSD with the majority of funds allocated towards Academic Supports.

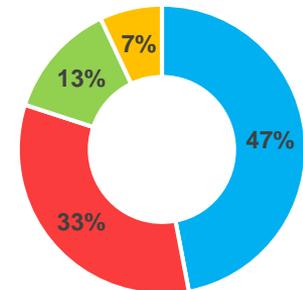
Charter ESSER III Plan



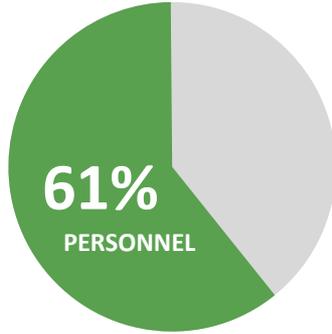
OUSD Adopted



OUSD Revised



ESSER III Expenditures: Personnel Spending



61% of Charter ESSER III Funds were slated to be spent on Personnel (Approximately \$17.6 million on new staff, temporary staff, or stipends for current staff)

PERSONNEL TYPE	# OF SCHOOLS
Classroom Support (Interventionists, Tutors, etc.)	18
Teachers (Hiring/Retention)	11
Office Staff (Operations, Attendance Clerks, etc.)	9
COVID Safety Positions	8
Custodial Staff	6
Student Health and Well-Being (Counselors, Social Workers, etc.)	6
Director Positions	2
Special Education	2
Expanded Learning (Afterschool, Enrichment, etc.)	2
School Safety (School Safety Office, Culture Keeper, etc.)	1

ESSER III Expenditures: Other Themes

01 SEL and Mental Health

11 schools planned to use ESSER III funds to address student mental health and well-being through counselors, curriculum, professional development, and programming.

02 Expanded Learning

12 schools planned to use ESSER III funds for expanded learning opportunities. Summer School programming was particularly common among middle/high schools.

03 Technology

13 schools planned to use ESSER III funds for technology including both equipment and methods for integrating technology into the physical classroom.

Discussion & Questions



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