

OUSD
Expanded Learning Opportunities Program Plan
2021-2024

March 23, 2022



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students



Expanded Learning Opportunities Program (ELO-P) Background & Requirements

Outline

- Overview of the Expanded Learning Opportunities Program
 - Background of Program
 - Overview of OUSD's Plan

Ask of the Board

- This item is presented for the purpose of providing the Board an Update on the Expanded Learning Opportunities Program Plan.
- We request the board approve the plan as required by CDE.

Expanded Learning Opportunities Program

**In 2021, the
California
Department of
Education
established the ELOP
via Assembly Bill
130.**

The Expanded Learning Opportunities (ELO) Program provides funding for afterschool and summer school enrichment programs for kindergarten (including transitional kindergarten) through sixth grade as described in *Education Code (EC)* Section 46120.

Expanded Learning Opportunities Program

Eligibility & Funding

- Funds are provided to school districts based on Unduplicated Pupil Percentages (UPP).
- OUSD's UPP is 75.97%
- 15,549 OUSD TK-6th grade students are eligible to participate in this program.
- Districts with less than 80% UPP receive \$672 per student.

For 2022-2023 OUSD was allocated

15,549 students x \$672 per student = \$10,452,170

Expanded Learning Opportunities Program

Program Requirements

- Offer programs to all eligible students in grades TK – 6.
- Develop and offer 9 hours of programs for eligible students. The school day can be included as part of the 9 hours.
- Offer 205 days of programming to eligible students. This can include school days, weekends, breaks (winter, spring), and summer.
- Provide a 10:1 student to staff ratio for TK and a 20:1 student to staff for grades K-6.

Expanded Learning Opportunities Program

Expanded Learning Options 2021

- 9,300 students in after school
- 58 TK - 6th grade schools

Increased Expanded Learning Options 2022 and beyond

- Serve up to 15,500 Tk-6th students in after school, weekend, and intersession offerings.
- 66 TK - 8th schools (8 new schools)
- Provide after school to Tk-K students
- Increase literacy intervention to all OUSD elementary schools after school programs

Expanded Learning Opportunities Program - Our Plan

- Expand after school programs to all TK-6th grade students. With these funds, 8 additional schools will be able to offer comprehensive after school programs to eligible students.
- Eliminate waitlists at schools so that all students and families that would like to participate in after school programs can.
- Expand our enrichment offerings beginning with elementary sports. Provide exposure to a variety of sports and skills camps. Coaches will be recruited from our high school student athletes. Explore arts, stem, and other opportunities for future.
- Expand our restorative justice offerings by developing an elementary peer restorative justice program in partnership with high school RJ leaders.



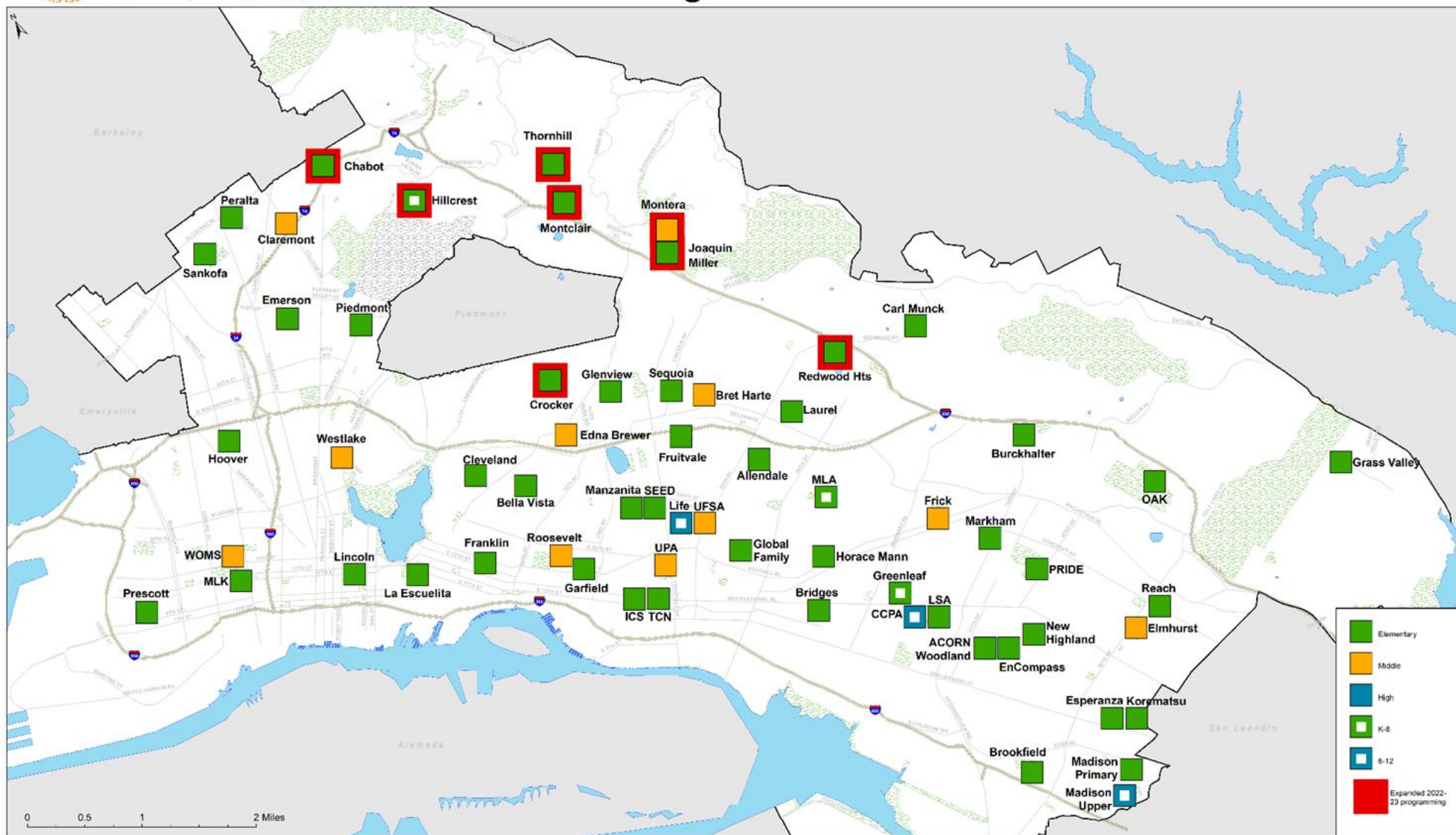
Expanded Learning Opportunities Program - In progress

- Partnering with new schools to identify a comprehensive after school partner that can serve both fee paying families and families qualified for the ELO-P funding.
- Releasing a Request For Qualifications (RFQ) for any additional community agencies interested in providing comprehensive after school programs. RFQ scheduled for release on March 18, 2022.
- Launching a weekend sports development camp for elementary-aged students. 7 Saturdays with different sports and skill-building opportunities each weekend.
- Eliminating waitlists this spring at some schools.
- Exploring the interest and need for before-school programs.





2022-23 Oakland District-Run Schools: After School Programs



*Sites and locations subject to change.



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