

Oakland Unified School District

Board of Education 1011 Union Street, #940 Oakland, CA 94607 (510) 879-1944 boe@ousd.org E-Mail http://www.ousd.org

Legislation Details

File #: 22-1514 Version: 4 Name: District 2022-2023 (Proposed/Adopted) Fiscal

(School) Year Budget - Chief Business Officer

Type: Appropriation Status: Passed

File created: 6/1/2022 In control: Chief Financial Officer

On agenda: 6/29/2022 Final action: 6/29/2022

Enactment date: 6/29/2022 Enactment #:

Title: Adoption by the Board of Education of the District's 2022-2023 Fiscal (School) Year Budget -

\$841,979,810.00: the Unrestricted General Fund is currently projected to expend \$446,215,319.00 and the Restricted General Fund is currently projected to expend \$395,764,491.00, with the noted

caveats of forthcoming revisions.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 22-1514 Presentation - District 2022-2023 (Proposed) Fiscal (School) Year Budget - Chief Business

Officer (6/8/2022), 2. 22-1514 District 2022-2023 (Proposed) Fiscal (School) Year Budget - Chief Business Officer (6/8,16/2022), 3. 22-1514 Presentation II - District 2022-2023 (Proposed) Fiscal (School) Year Budget - Chief Business Officer (6/22/2022), 4. 22-1514 Second Draft - District 2022-2023 (Proposed) Fiscal (School) Year Budget - Chief Business Officer (6/22/2022), 5. 22-1514 Presentation - District 2022-2023 (Proposed/Adopted) Fiscal (School) Year Budget - Chief Business Officer (6/29/2022), 6. 22-1514 District 2022-2023 (Proposed/Adopted) Fiscal (School) Year Budget -

Chief Business Officer (6/29/2022)

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Date	Ver.	Action By	Action	Result
6/29/2022	4	Board of Education	Adopted	Pass
6/22/2022	3	Board of Education	Discussed	
6/16/2022	2	Budget and Finance Committee	Discussed	
6/8/2022	1	Board of Education	Hearing Held and Closed	