



Oakland Unified School District

Board of Education
1011 Union Street, #940
Oakland, CA 94607
(510) 879-1944
boe@ousd.org E-Mail
<http://www.ousd.org>

Legislation Details (With Text)

File #: 22-1514 **Version:** 4 **Name:** District 2022-2023 (Proposed/Adopted) Fiscal (School) Year Budget - Chief Business Officer

Type: Appropriation **Status:** Passed

File created: 6/1/2022 **In control:** Chief Financial Officer

On agenda: 6/29/2022 **Final action:** 6/29/2022

Enactment date: 6/29/2022 **Enactment #:**

Title: Adoption by the Board of Education of the District's 2022-2023 Fiscal (School) Year Budget - \$841,979,810.00: the Unrestricted General Fund is currently projected to expend \$446,215,319.00 and the Restricted General Fund is currently projected to expend \$395,764,491.00, with the noted caveats of forthcoming revisions.

Sponsors:

Indexes:

Code sections:

Attachments: 1. 22-1514 Presentation - District 2022-2023 (Proposed) Fiscal (School) Year Budget - Chief Business Officer (6/8/2022), 2. 22-1514 District 2022-2023 (Proposed) Fiscal (School) Year Budget - Chief Business Officer (6/8,16/2022), 3. 22-1514 Presentation II - District 2022-2023 (Proposed) Fiscal (School) Year Budget - Chief Business Officer (6/22/2022), 4. 22-1514 Second Draft - District 2022-2023 (Proposed) Fiscal (School) Year Budget - Chief Business Officer (6/22/2022), 5. 22-1514 Presentation - District 2022-2023 (Proposed/Adopted) Fiscal (School) Year Budget - Chief Business Officer (6/29/2022), 6. 22-1514 District 2022-2023 (Proposed/Adopted) Fiscal (School) Year Budget - Chief Business Officer (6/29/2022)

Contact: Lisa.grantdawson@ousd.org

Date	Ver.	Action By	Action	Result
6/29/2022	4	Board of Education	Adopted	Pass
6/22/2022	3	Board of Education	Discussed	
6/16/2022	2	Budget and Finance Committee	Discussed	
6/8/2022	1	Board of Education	Hearing Held and Closed	

Adoption by the Board of Education of the District's 2022-2023 Fiscal (School) Year Budget - \$841,979,810.00: the Unrestricted General Fund is currently projected to expend \$446,215,319.00 and the Restricted General Fund is currently projected to expend \$395,764,491.00, with the noted caveats of forthcoming revisions.