OUSD Summary of Consultant Exps

Consultants 5825,5826,5827, 5830 YTD 4-3-2011			
	Unrestr	Restr	Total
Schools	$ 2,208,903	$ 8,015,983	$ 10,224,886
Central	2,786,714	13,877,083	16,663,797
District Wide	1,443,456	-	1,443,456
	$ 6,439,073	**$ 21,893,065**	**$ 28,332,138**
% of Prior Yr	**69%**	**53%**	**56%**

Consultants 5825,5826,5827, 5830 FY 2009-10			
	Unrestr	Restr	Total
Schools	$ 3,975,725	$ 14,993,742	$ 18,969,467
Central	4,553,284	26,683,532	31,236,816
District Wide	789,429	-	789,429
	$ 9,318,437	**$ 41,677,274**	**$ 50,995,711**
% of Prior Yr	**75%**	**91%**	**87%**

Consultants 5825,5826,5827,5830 FY 2008-09			
	Unrestr	Restr	Total
Schools	$ 3,640,396	$ 17,879,802	$ 21,520,198
Central	7,478,855	28,009,506	35,488,361
District Wide	1,365,736	28,006	1,393,742
	$ 12,484,986	**$ 45,917,314**	**$ 58,402,300**