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**OAKLAND UNIFIED
SCHOOL DISTRICT**
Community Schools, Thriving Students

Board Cover Memorandum

To Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

From Middle School Network

Meeting Date March 28, 2023

Subject Reviewing all Measure G1 Unspent funds at School Sites

Ask of the Commission Reviewing all Measure G1 Unspent funds at School Sites

Discussion Middle School Network is open to questions from the commission regarding the discussion of the reviewing of all Measure G1 Unspent funds at School Sites as of March 22, 2023.

Attachment(s) Reviewing all Measure G1 Unspent funds at School Sites



Escape Online 5		Measure G1 Balances as of 3/22/2023				
Site	Description	Adopted Budget	Revised Budget	Encumbered	Expenditure	Account Balance
112	Greenleaf Elementary	105,148.00	185,180.99	71,504.65	48,784.65	64,891.69
127	Hillcrest	6,844.00	17,511.98			17,511.98
201	Claremont Middle	122,569.00	133,132.92	50,670.14	76,091.68	6,371.10
204	West Oakland Middle	111,370.00	117,917.30	71,369.63	45,202.50	1,345.17
206	Bret Harte Middle	251,983.00	139,765.11	34,521.49	60,374.05	44,869.57
210	Edna Brewer Middle	235,184.00	258,224.54	106,704.04	124,058.99	27,461.51
211	Montera Middle	204,697.00	205,077.69	61,954.32	137,926.16	5,197.21
212	Roosevelt Middle	335,977.00	567,321.11	75,641.81	157,268.47	334,410.83
213	Westlake Middle	158,034.00	135,632.47	40,684.78	94,897.99	49.70
215	Madison Park Academy Upper	169,233.00	236,552.56	71,729.52	129,719.30	35,103.74
219	Frick United Academy of Lang	188,521.00	220,854.08	30,312.81	69,909.81	120,631.46
228	United For Success Academy	230,829.00	283,266.70	87,020.73	134,159.39	62,086.58
229	Elmhurst United	442,992.00	387,993.40	78,761.02	196,366.97	112,865.41
232	Coliseum College Prep Academy	224,607.00	229,970.60	82,829.07	189,633.93	42,492.40-
235	Melrose Leadership Acad	60,974.00	53,702.09	17,761.71	41,443.96	5,503.58-
236	Urban Promise Academy	224,607.00	229,266.81	65,119.64	149,670.16	14,477.01
330	Sojourner Truth Independ Study	84,109.00	98,382.30			98,382.30
335	LIFE Academy	102,660.00	107,559.23	30,833.91	71,868.25	4,857.07
965	Middle School Network	129,889.00	248,114.40	39,199.76	90,589.50	118,325.14
Total for Org 030 and Expense accounts		3,390,227.00	3,855,426.28	1,016,619.03	1,817,965.76	1,020,841.49