

MEASURE N COMMISSION

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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Memo

To Measure N Commission

From Vanessa Sifuentes, High School Network Superintendent

Board Meeting Date _____

Subject Measure N Strategic Carryover
Services For: All High Schools

Action Requested and Recommendation Presentation to and discussion by Measure N Commission of Measure N Strategic Carryover.

Background

(Why do we need these services? Why have you selected this vendor?)

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Measure N Strategic Carryover Update

22-2903A Strategic Carryover - Jan. 3rd Meeting

- Measure N Commission approved that sites can allocate “Strategic Carryover” as a Strategic Action in their Carryover Plans.
- OUSD’s Fiscal Department approved early loading of Measure N Strategic Carryover so that sites with 2023-24 Strategic Carryover can allocate those funds as part of the 2023-24 Budget Development.
- 8 OUSD schools, 6 charter schools and the Measure N Administrative 10% have allocated 2023-24 Strategic Carryover.
- We will add a “Strategic Carryover” tab to the 2023-24 Measure N Education Improvement plan for sites to budget their Strategic Carryover funds.

22-2903A Strategic Carryover - March 7th Update

- OUSD's Fiscal Department gave permission for:
 - Sites without Strategic Carryover to allocate funds for use in 2023-24 .
 - Sites with Strategic Carryover to increase their Strategic Carryover allocation.
- 4 OUSD schools have taken advantage of this opportunity
- These sites have submitted Budget Modifications to move funds into the Strategic Carryover object code.