

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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File ID Number	23-0547
Introduction Date	3/7/2023
Enactment Number	
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Memo

To Board of Education

From Measure N Commission
Louise Waters, Chairperson
David Kakishiba, Vice Chair
Marc Tafolla, Secretary
James Harris, Member
Katy Nuñez-Adler, Member

Board Meeting Date March 7, 2023

Subject Budget Modification Form
Services For: Castlemont High School

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Castlemont High School reducing from \$30,000.00 to \$17,530.11, Computers, and establishing Strategic Carryover for Fiscal Year 2023-2024, for \$12,469.89, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Castlemont High School would like to modify their Measure N Educational Improvement Plan/Budget to decrease the approved strategic action, Computers by \$12,469.89, and use that money to increase an existing strategic action, Strategic Carryover for Fiscal Year 2023-2024.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



2022-23 Measure N Budget Modification Form OUSD Schools



Date:	2/23/23	Principal:	J. Blasher; M. Scott
School Name:	Castlemont High	Site #:	301
Pathway(s): (required for multiple use of programs)	SUDA	Requested By:	Marvin Boomer

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
2021-2022 Carryover Plan	18	\$30,000.00	COMPUTERS: Purchase 32 Computers (PCs with Windows) for the SUDA Pathway to support the unique required softwares (Design software - SketchUp Pro, Fusion 360, Adobe Creative Suite, Gravit.io, CorelDraw). These design softwares will be used by 150 SUDA pathway students each year. Specific projects can include, but are not limited to, environmental racism, development without displacement, Coliseum Design, affordable housing design, Resilience Hub and EcoCenter Design projects. SUDA pathway leaders and industry partners have identified the following skills and competencies that students can learn and achieve with the use of these specialized computers - Mapping and Spatial Analysis, Survey Design, Data Visualization, Environmental testing processes, and qualitative and quantitative (statistical) analysis. Students served: 150 per year	\$12,469.89

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact, the computers will be purchased from a different account.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4420	301	3010	1690	0101	99999

d. Total amount being transferred: **\$12,469.89**

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i>	New or Amended Amount
			-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable. -How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions? -Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.	
2021-2022 Carryover Plan	23	\$2,035.11	Strategic Carryover for Fiscal Year 2023-2024: Funds will be strategically carried over and used in fiscal year 2023-24 to support FTE expenditures, via the Strategic Carryover approval process.	\$14,505.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4391	301	3010	1690	0101	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*



 Name: _____
 Teacher Leader/Pathway Director
 Signature
 2/23/23
 Date



 Name: _____
 Principal Signature Required
 2/23/23
 Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 2/24/23

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Marcy Gomez

Date: 2/24/23

H.S. Network Superintendent, Approval Signature: VS

Date: 2/24/23