

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Date	3/22/2023 CJH

Memo

To Board of Education

From Measure N Commission
Louise Waters, Chairperson
David Kakishiba, Vice Chair
Marc Tafolla, Secretary
James Harris, Member
Katy Nuñez-Adler, Member

Board Meeting Date March 7, 2023

Subject Budget Modification Form
Services For: Oakland Technical High School

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Oakland Technical High School reducing from \$149,624.28 to \$126,328.28, Strategic Carryover for Fiscal Year 2023-2024, and establishing Consultant Contract with BioTech, for \$23,296.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland Technical High School would like to modify their Measure N Educational Improvement Plan/Budget to decrease the approved strategic action, Strategic Carryover for Fiscal Year 2023-2024 by \$23,296.00, and use that money to create a new strategic action, Consultant Contract.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form

2022-23 Measure N Budget Modification Form OUSD Schools

Date:	2/22/2023	Principal:	Mr. Martel Price
School Name:	Oakland Tech	Site #:	305
Pathway(s): (required for multiple use of programs)	Health/BioTech	Requested By:	Mr. Martel Price

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
2021-2022 Carryover Tab	51	Was \$157,124.28, New total after approval of prior BMF is \$149,624.28	Strategic Carryover for Fiscal Year 2023-2024: Funds will be strategically carried over and used in fiscal year 2023-24, via the carryover approval process to support expenditures identified as needs at that time.	\$23,296,00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. The funds are available to use.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	4391	305	3050	1690	0103	99999

d. Total amount being transferred: **\$23,296.00**

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<p align="center">New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	New or Amended Amount
2021-2022 Carryover Tab	N/A	N/A	<p>Consultant Contract with BioTech Partners to provide Tutoring / Lab Support to students in the Oakland Tech Health Academy. Services Provided: Tutoring and laboratory support in BioTech principles and strategies for struggling marginalized scholars so they grasp the required skills aligned with industry and content standards. Contract Deliverables: Tutoring, Lab support, Mentoring, Academic Support Target Group: Approximately 80 scholars who have or are currently receiving Ds and Fs Impact on Scholars: Many of our scholars are falling behind and this funding will support them in getting back on track. Scholars will gain the necessary skills to be college and career ready, while developing intrinsic motivation and achievement There is no Administrative Fee for this contract.</p>	\$23,296,00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	305	3050	1690	0103	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Name:
Teacher Leader/Pathway Director
Signature

Date

Name: Martel Price
Principal Signature Required

Date: 2/22/23

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 2/23/23

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: *Nancy Gomez*

Date: 2/23/23

H.S. Network Superintendent, Approval Signature: *VS*

Date: 2/23/23