

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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File ID Number	23-0508
Introduction Date	3/7/2023
Enactment Number	23-0536
Enactment Date	3/22/2023 CJH

Memo

To Board of Education

From Measure N Commission
Louise Waters, Chairperson
David Kakishiba, Vice Chair
Marc Tafolla, Secretary
James Harris, Member
Katy Nuñez-Adler, Member

Board Meeting Date March 7, 2023

Subject Budget Modification Form
Services For: Madison Park Academy

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Madison Park Academy reducing from \$40,000.00 to \$39,000.00, Transportation Costs, and establishing Admission Fees for \$1,000.00, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Madison Park Academy would like to modify their Measure N Educational Improvement Plan/Budget to decrease the approved strategic action, Transportation Costs by \$1,000.00, and use that money to create a new strategic action, Admission Fees.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



2022-23 Measure N Budget Modification Form OUSD Schools



Date:	2/1/2023	Principal:	Tanisha Garrett
School Name:	Madison Park Academy	Site #:	215
Pathway(s): <small>(required for multiple use of programs)</small>	Graphic Design	Requested By:	Bianca Lorenz

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action <i>(proper & full justification)</i>	Total Amount Transferred
2021-2022 Carryover Plan	13	\$40,000.00	Transportation Costs (charter buses) for students to attend College and Career Exploration Field trips. Transportation for students to explore pathways outside of our walls, engage in hands-on activities, interact with industry professionals, see the relevance/application of their schoolwork	\$1,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms * If taking form multiple actions - provide a response for each or the overall impact)

There will be no impact on the Measure N plan, pathway development, and students.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5826	215	2150	1690	0101	99999

d. Total amount being transferred: \$1,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please attach a Measure N Duty Statement form if the Budget Modification is to create a new position or to change an FTE.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i> -What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable. -How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions? -Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.	New or Amended Amount
2021-2022 Carryover Plan	N/A	N/A	Admissions Fees: funds to purchase admission tickets to the Oakland Museum CA and other admission costs related to field trips for career exploration. This experience allows students to get hands-on experiences within the graphic design field.	\$1,000.00

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5829	215	2150	1690	0101	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Name: Bianca Lorenz
Teacher Leader/Pathway Director
Signature

Date: 2/1/23

Name: Tanisha Garrett
Principal Signature Required

Date: 2/1/23

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 2/2/23

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Nancy Gomez Date: 2/7/23

H.S. Network Superintendent, Approval Signature: [Signature] Date: 2/8/23