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# Board Cover Memorandum

**To** Measure G1 Districtwide Teacher Retention and Middle School Improvement Act Oversight Commission

**From** Middle School Network

**Meeting Date** January 10, 2023

**Subject** Discussion of G1 Commission Professional Development Needs

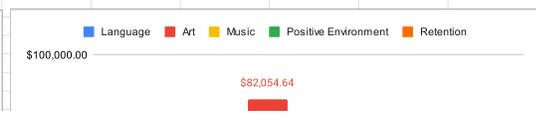
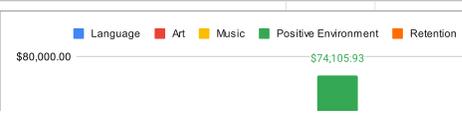
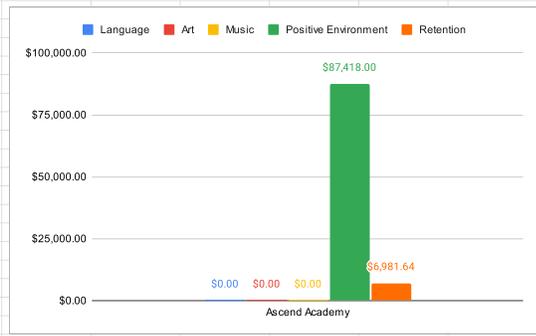
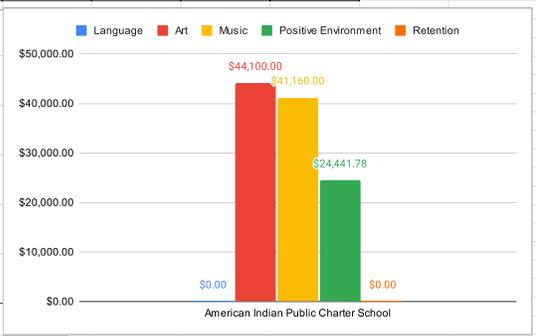
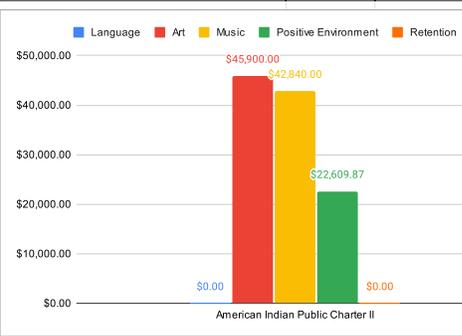
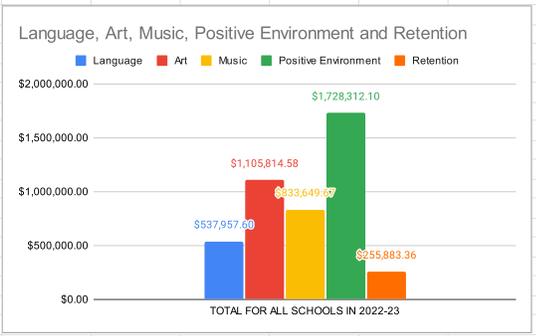
**Ask of the Commission** Discussion of G1 Commission Professional Development Needs

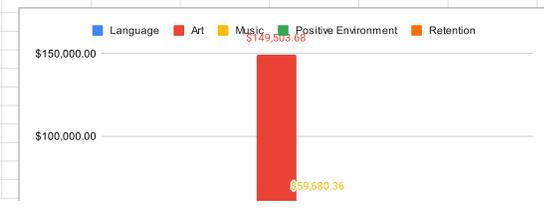
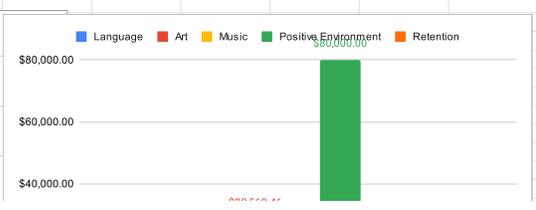
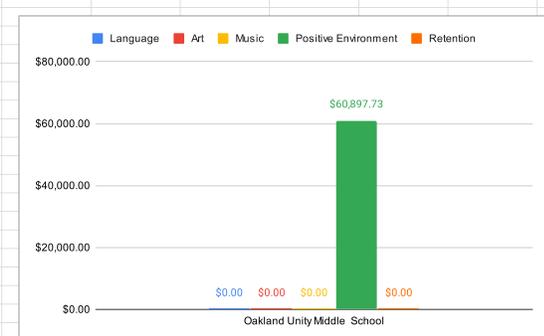
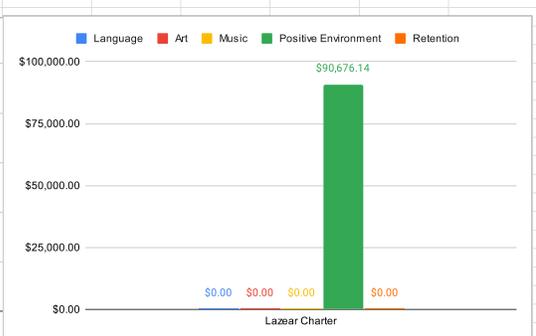
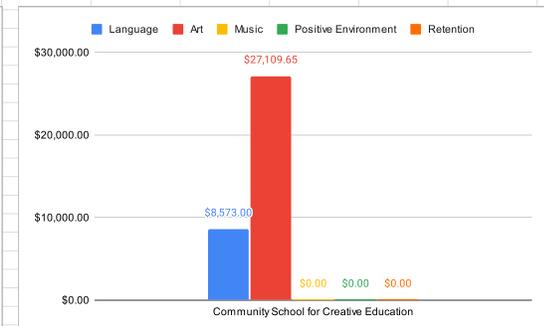
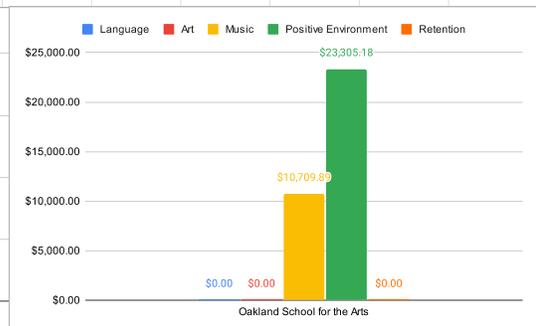
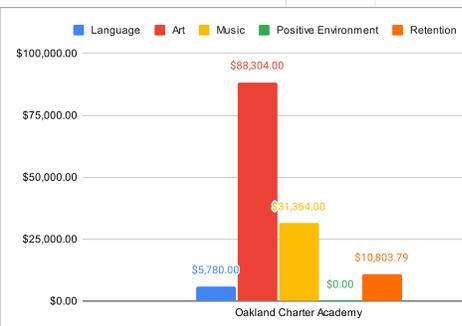
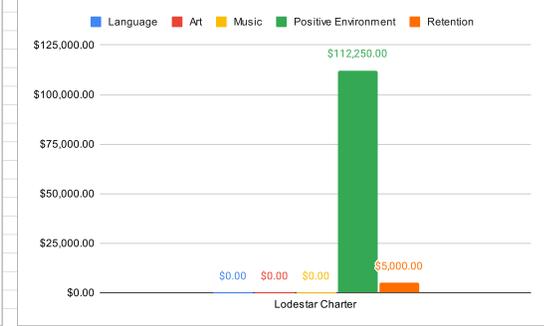
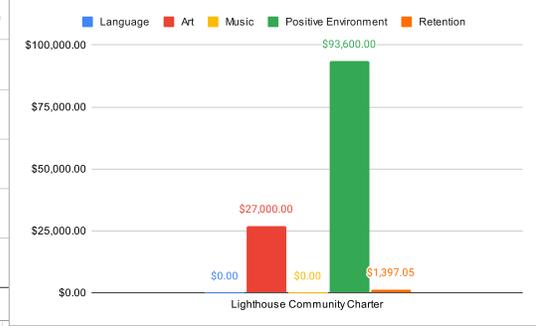
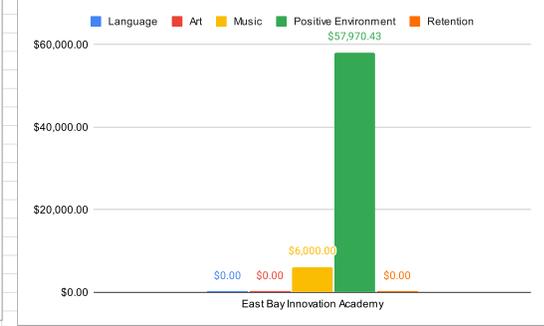
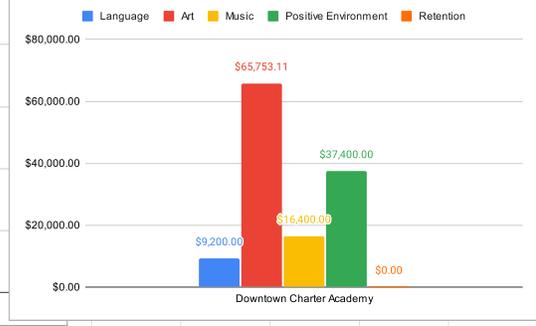
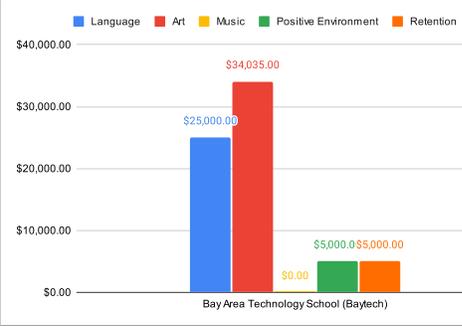
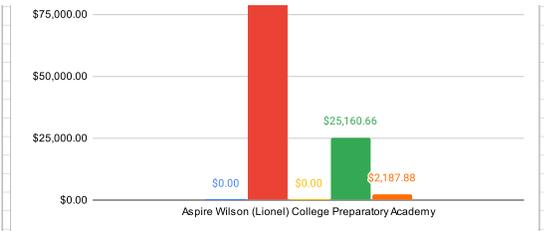
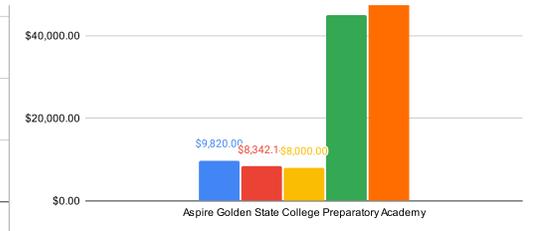
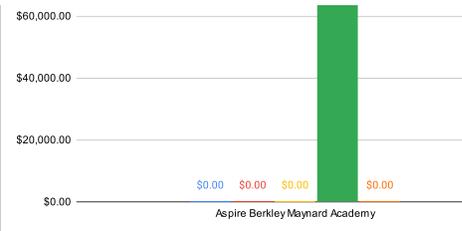
**Discussion** Middle School Network is open to questions from the commission regarding the discussion of G1 Commission Professional Development Needs.

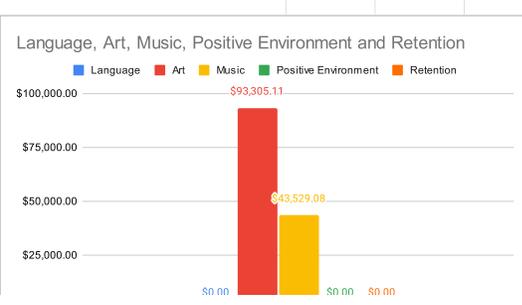
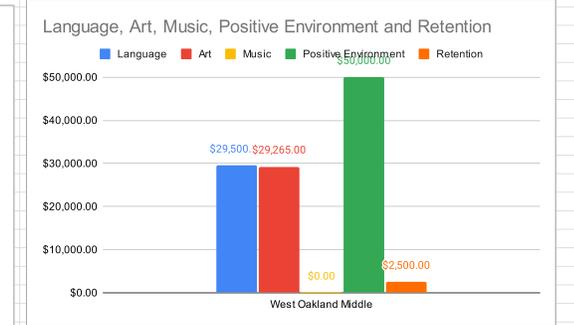
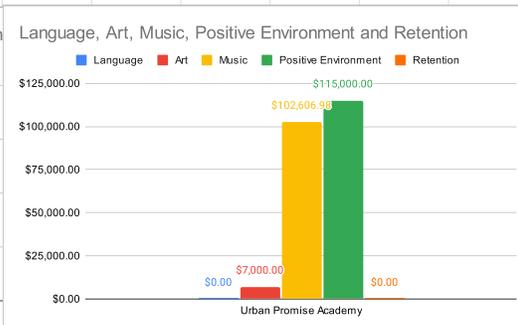
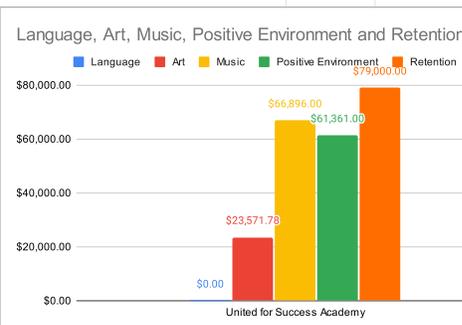
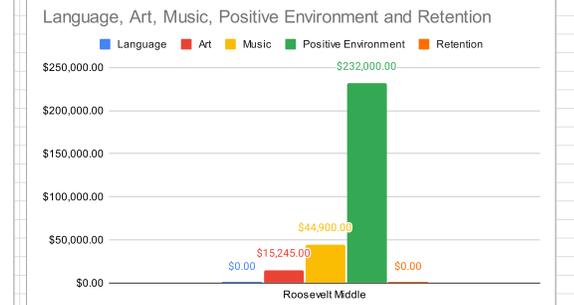
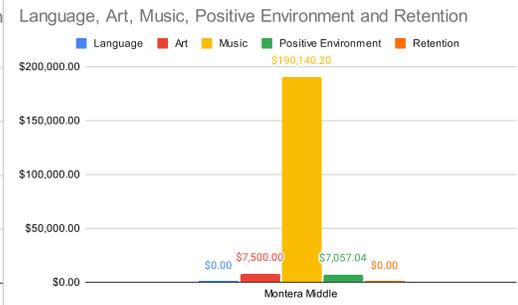
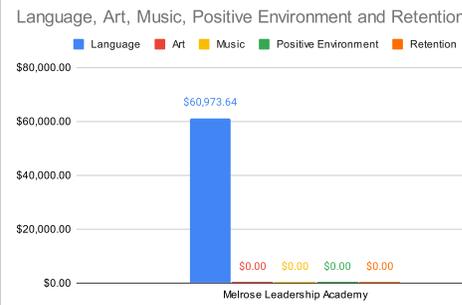
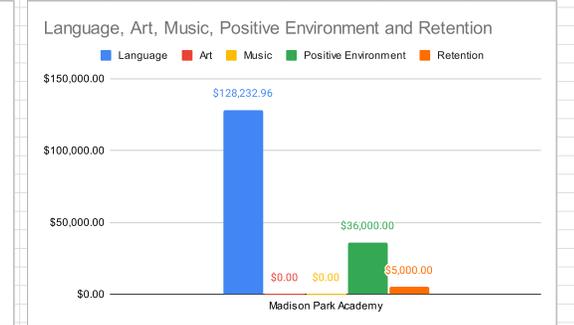
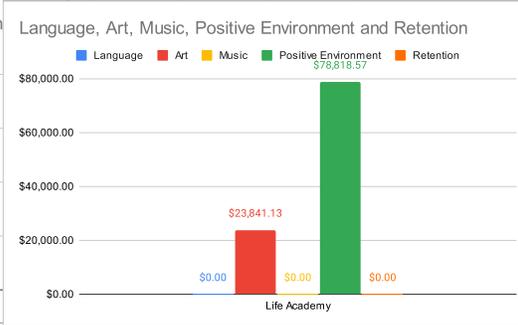
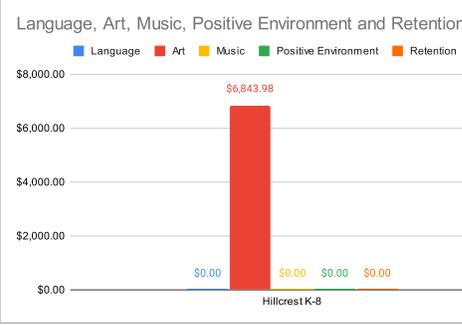
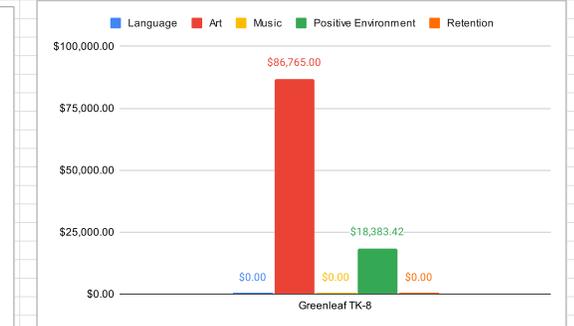
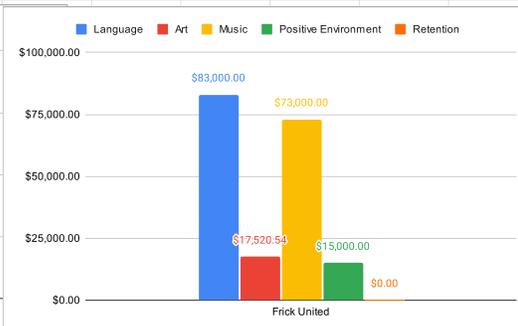
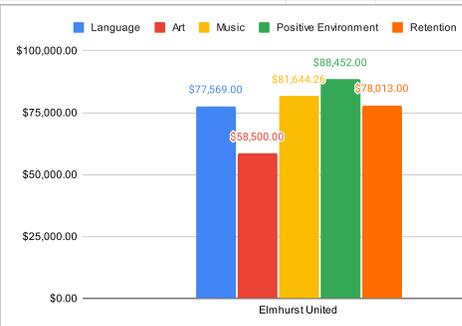
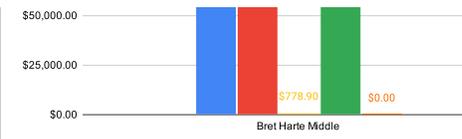
**Attachment(s)** Draft of dashboard and plan attached



	Language	Art	Music	Positive Environment	Retention	TOTAL
American Indian Public Charter II	\$0.00	\$45,900.00	\$42,840.00	\$22,609.87	\$0.00	\$111,349.87
American Indian Public Charter School	\$0.00	\$44,100.00	\$41,160.00	\$24,441.78	\$0.00	\$109,701.78
Ascend Academy	\$0.00	\$0.00	\$0.00	\$87,418.00	\$6,981.64	\$94,399.64
Aspire Berkley Maynard Academy	\$0.00	\$0.00	\$0.00	\$74,105.93	\$0.00	\$74,105.93
Aspire Golden State College Preparatory Academy	\$9,820.00	\$8,342.14	\$8,000.00	\$45,000.00	\$60,000.00	\$131,162.14
Aspire Wilson (Lionel) College Preparatory Academy	\$0.00	\$82,054.64	\$0.00	\$25,160.66	\$2,187.88	\$109,403.18
Bay Area Technology School (Baytech)	\$25,000.00	\$34,035.00	\$0.00	\$5,000.00	\$5,000.00	\$69,035.00
Downtown Charter Academy	\$9,200.00	\$65,753.11	\$16,400.00	\$37,400.00	\$0.00	\$128,753.11
East Bay Innovation Academy	\$0.00	\$0.00	\$6,000.00	\$57,970.43	\$0.00	\$63,970.43
KIPP Bridge Charter Academy	\$0.00	\$0.00	\$0.00	\$100,309.35	\$0.00	\$100,309.35
Lighthouse Community Charter	\$0.00	\$27,000.00	\$0.00	\$93,600.00	\$1,397.05	\$121,997.05
Lodestar Charter	\$0.00	\$0.00	\$0.00	\$112,250.00	\$5,000.00	\$117,250.00
Oakland Charter Academy	\$5,780.00	\$88,304.00	\$31,364.00	\$0.00	\$10,803.79	\$136,251.79
Oakland School for the Arts	\$0.00	\$0.00	\$10,709.89	\$23,305.18	\$0.00	\$34,015.07
Community School for Creative Education	\$8,573.00	\$27,109.65	\$0.00	\$0.00	\$0.00	\$35,682.65
Envision Academy	\$0.00	\$44,985.36	\$0.00	\$0.00	\$0.00	\$44,985.36
Lazear Charter	\$0.00	\$0.00	\$0.00	\$90,676.14	\$0.00	\$90,676.14
Oakland Unity Middle School	\$0.00	\$0.00	\$0.00	\$60,897.73	\$0.00	\$60,897.73
Bret Harte Middle	\$100,309.00	\$90,800.00	\$778.90	\$60,095.00	\$0.00	\$251,982.90
Claremont Middle	\$0.00	\$28,569.46	\$14,000.00	\$80,000.00	\$0.00	\$122,569.46
Edna Brewer Middle	\$0.00	\$149,503.68	\$59,680.36	\$26,000.00	\$0.00	\$235,184.04
Elmhurst United	\$77,569.00	\$58,500.00	\$81,644.26	\$88,452.00	\$78,013.00	\$384,178.26
Erick United	\$83,000.00	\$17,520.54	\$73,000.00	\$15,000.00	\$0.00	\$188,520.54
Greenleaf TK-8	\$0.00	\$86,765.00	\$0.00	\$18,383.42	\$0.00	\$105,148.42
Hillcrest K-8	\$0.00	\$6,843.98	\$0.00	\$0.00	\$0.00	\$6,843.98
Life Academy	\$0.00	\$23,841.13	\$0.00	\$78,818.57	\$0.00	\$102,659.70
Madison Park Academy	\$128,232.96	\$0.00	\$0.00	\$36,000.00	\$5,000.00	\$169,232.96
Metrose Leadership Academy	\$60,973.64	\$0.00	\$0.00	\$0.00	\$0.00	\$60,973.64
Montera Middle	\$0.00	\$7,500.00	\$190,140.20	\$7,057.04	\$0.00	\$204,697.24
Roosevelt Middle	\$0.00	\$15,245.00	\$44,900.00	\$232,000.00	\$0.00	\$292,145.00
United for Success Academy	\$0.00	\$23,571.78	\$66,896.00	\$61,361.00	\$79,000.00	\$230,828.78
Urban Promise Academy	\$0.00	\$7,000.00	\$102,606.98	\$115,000.00	\$0.00	\$224,606.98
West Oakland Middle	\$29,500.00	\$29,265.00	\$0.00	\$50,000.00	\$2,500.00	\$111,265.00
Westlake Middle	\$0.00	\$93,305.11	\$43,529.08	\$0.00	\$0.00	\$136,834.19
<b>TOTAL FOR ALL SCHOOLS IN 2022-23</b>	<b>\$537,957.60</b>	<b>\$1,105,814.58</b>	<b>\$833,649.67</b>	<b>\$1,728,312.10</b>	<b>\$255,883.36</b>	<b>\$4,461,617.31</b>









<b>G1 updated enrollment 1.28.22</b>	<b>Site Name</b>	<b>2022-23 Regular (non-surplus) Allocation at \$490 per student.</b>	<b>2022-23 Surplus allocation at \$131.84 per student.</b>	<b>2022-23 Total Site Allocation 4.12.22 approved by commision</b>	<b>Inputed for budget one pagers 4.28.22 (eliminate Parker, la escuelita, CD; Add SJ</b>
	<b>DISTRICT SCHOOLS</b>				
378	Edna Brewer Middle	\$185,348.52	\$49,835.52	\$235,184.04	\$235,184.04
712	Elmhurst United Middle	\$349,122.08	\$93,870.08	\$442,992.16	\$442,992.16
272	Madison Park Academy 6-12	\$133,372.48	\$35,860.48	\$169,232.96	\$169,232.96
361	Coliseum College Prep Academy	\$177,012.74	\$47,594.24	\$224,606.98	\$224,606.98
98	Melrose Leadership Academy	\$48,053.32	\$12,920.32	\$60,973.64	\$60,973.64
329	Montera Middle	\$161,321.86	\$43,375.36	\$204,697.22	\$204,697.22
169	Greenleaf Elementary	\$82,867.46	\$22,280.96	\$105,148.42	\$105,148.42
540	Roosevelt Middle	\$264,783.60	\$71,193.60	\$335,977.20	\$335,977.20
405	Bret Harte Middle	\$198,587.70	\$53,395.20	\$251,982.90	\$251,982.90
197	Claremont Middle	\$96,596.98	\$25,972.48	\$122,569.46	\$122,569.46
165	LIFE Academy	\$80,906.10	\$21,753.60	\$102,659.70	\$102,659.70
371	United for Success Academy	\$181,916.14	\$48,912.64	\$230,828.78	\$230,828.78
85	La Escuelita Elementary	\$41,678.90	\$11,206.40	\$52,885.30	\$0.00
361	Urban Promise Academy	\$177,012.74	\$47,594.24	\$224,606.98	\$224,606.98
11	Hillcrest Elementary	\$5,393.74	\$1,450.24	\$6,843.98	\$6,843.98
303	Frick United Academy of Language	\$148,573.02	\$39,947.52	\$188,520.54	\$188,520.54
254	Westlake Middle	\$124,546.36	\$33,487.36	\$158,033.72	\$158,033.72
76	Parker Elementary	\$37,265.84	\$10,019.84	\$47,285.68	\$0.00
179	West Oakland Middle	\$87,770.86	\$23,599.36	\$111,370.22	\$111,370.22
8	Community Day	\$3,922.72	\$1,054.72	\$4,977.44	\$0.00
0	Community Day Middle	\$0.00	\$0.00	\$0.00	\$0.00
135	Sojourner Truth	\$66,286.5	\$17,822.76	\$0.0	\$84,109.3
	<b>CHARTER SCHOOLS</b>				
179	American Indian Public Charter	\$87,754.83	\$23,595.05	\$111,349.87	\$111,349.87
176	American Indian Public Charter II	\$86,455.96	\$23,245.82	\$109,701.78	\$109,701.78
152	ASCEND	\$74,396.35	\$20,003.29	\$94,399.64	\$94,399.64
119	Aspire Berkley Maynard Academy	\$58,402.88	\$15,703.05	\$74,105.93	\$74,105.93
211	Aspire Golden State College Preparatory Academy	\$103,368.87	\$27,793.27	\$131,162.14	\$131,162.14
176	Aspire Lionel Wilson College Preparatory Academy	\$86,213.54	\$23,180.64	\$109,394.18	\$109,394.18
111	Bay Area Technology	\$54,406.66	\$14,628.57	\$69,035.23	\$69,035.23
214	Downtown Charter Academy	\$105,016.76	\$28,236.34	\$133,253.10	\$133,253.10
103	East Bay Innovation Academy	\$50,415.09	\$13,555.34	\$63,970.43	\$63,970.43
14	Francophone Charter School of Oakland	\$6,620.23	\$1,780.01	\$8,400.24	\$8,400.24
161	KIPP Bridge Academy	\$79,053.79	\$21,255.56	\$100,309.35	\$100,309.35
196	Lighthouse Community Charter	\$96,145.87	\$25,851.19	\$121,997.05	\$121,997.05
188	Lodestar: A Lighthouse Community Charter Public	\$92,404.47	\$24,845.22	\$117,249.70	\$117,249.70
227	Oakland Charter Academy	\$111,135.32	\$29,881.47	\$141,016.79	\$141,016.79
160	Oakland Military Institute, College Preparatory Academy	\$78,466.61	\$21,097.68	\$99,564.29	\$99,564.29
55	Oakland School for the Arts	\$26,807.28	\$7,207.80	\$34,015.08	\$34,015.08
57	Community School for Creative Education	\$28,121.49	\$7,561.16	\$35,682.65	\$35,682.65
72	Envision	\$35,452.95	\$9,532.40	\$44,985.36	\$44,985.36
146	Lazear	\$71,461.86	\$19,214.28	\$90,676.14	\$90,676.14
98	Oakland Unity	\$47,993.50	\$12,904.24	\$60,897.73	\$60,897.73
30	Urban Montessori	\$14,679.60	\$3,946.97	\$18,626.58	\$18,626.58



Type	Site Name	Status of Application		
		accepted	pending	rejected
AIMS	American Indian Public Charter II	1		
AIMS	American Indian Public Charter School	1		
EFC	Ascend Academy	1		
ASPIRE	Aspire Berkley Maynard Academy	1		
ASPIRE	Aspire Golden State College Preparatory Academy	1		
ASPIRE	Aspire Wilson (Lionel) College Preparatory Academy	1		
BAYTECH	Bay Area Technology School (Baytech)	1		
AMETHOD	Downtown Charter Academy	1		
EBIA	East Bay Innovation Academy	1		
KIPP	KIPP Bridge Charter Academy	1		
LIGHTHOUSE	Lighthouse Community Charter	1		
LIGHTHOUSE	Lodestar Charter	1		
AMETHOD	Oakland Charter Academy	1		
OSA	Oakland School for the Arts	1		
ACOE	Community School for Creative Education	1		
ACOE	Envision Academy	1		
ACOE	Lazear Charter	1		
ACOE	Oakland Unity Middle School	1		
ACOE	Urban Montessori	1		
OUSD	Bret Harte Middle	1		
OUSD	Claremont Middle	1		
OUSD	Coliseum College Prep Academy	1		
OUSD	Edna Brewer Middle	1		
OUSD	Elmhurst United	1		
OUSD	Frick United	1		
OUSD	Greenleaf TK-8	1		
OUSD	Hillcrest K-8	1		
OUSD	Life Academy	1		
OUSD	Madison Park Academy	1		
OUSD	Melrose Leadership Academy	1		
OUSD	Montera Middle	1		
OUSD	Roosevelt Middle	1		
OUSD	United for Success Academy	1		
OUSD	Urban Promise Academy	1		
OUSD	West Oakland Middle	1		
OUSD	Westlake Middle	1		
		36	0	0
		100.00%	0.00%	0.00%
		Accepted	Pending	Rejected
		100.00%	0.00%	0.00%