

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Date	1/17/2023 er

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
James Harris, Member
Marc Tafolla, Member
Katy Nuñez-Adler, Member

Board Meeting Date January 3, 2022

Subject Budget Modification Form, 2 of 2
Services For: East Bay Innovation Academy

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Education Improvement Plan/Budget Modification for East Bay Innovation Academy reducing from \$15,000.00 to \$0.00 Consultant Contract with Design Innovation Coach Zach Powers and increasing from \$69,029.00 to \$84,029.00 2023-24 Strategic Carryover, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

East Bay Innovation Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Consultant Contracts, by \$15,0000, and use that money to increase an existing strategic action, 2023-24 Strategic Carryover.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



2022-23 Measure N Budget Modification Form Charter Schools



Date:	11/28/2022	School Name:	East Bay Innovation Academy
Requested By:	Rodolfo Ornelas		
Pathway(s): (required for multiple use of programs)	Information and Computer Technologies Pathway	Principal Name:	Rodolfo Ornelas

Step 1:

a. Enter the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School	141	\$15,000.00	Contract with Design Innovation Coach - Consultant: Design Innovation Coach, Zach Powers, will support the growth of EBIA's Design Innovation Lab, help to build a network of pathway partners, and help engage partners in innovative cross curricular projects. This will support our strategic actions of expanding implementation of the 4 year Work Based Learning continuum. His work will reach all students (280).	\$15,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No Impact. We no longer need this contract..

c. Enter the Object Code and Expenditure Type for the Original Approved Strategic Action:

5815 - Consultants Instructional

d. Total amount being transferred: \$ 15,000.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N Budget.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach a Measure N Duty Statement form to the Budget Modification form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development):

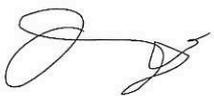
*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action Item #	Original Amount Approved	<p align="center">New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i></p> <p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	New or Amended Amount
Whole School	155	Was \$101,029.00, new total after approval of prior BMFs is \$69,029.00	<p>2023-24 Strategic Carryover: We would like to carryover a portion of the funds awarded to us from our probationary years. These funds will be used in fiscal year 2023-24 to support the purchase of needs identified at that time.</p>	\$84,029.00

b. Enter the Object Code and Expenditure Type for the New or Revised Approved Strategic Action:

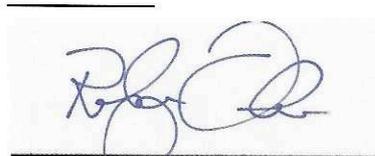
4391 - Carryover - Prior Year

Signature of Approvals: *(Please insert the team member's name below the signature line)*



12/7/22
Date

Name: Christine Mandilag
Teacher Leader/Pathway Director
Signature



Date

Name: Rodolfo Ornelas
Principal Signature Required

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 12-7-2022

Quarterly Expenditure: 1st Qtr.: 2nd Qtr.: 3rd Qtr.: 4th Qtr.:

Coordinator, Approval Signature: Stacey Blauer

Date: 12-8-2022

H.S. Network Superintendent, Approval Signature: VSuff

Date: 12/9/22