

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Board Office Use: Legislative File Info.	
File ID Number	22-2891
Introduction Date	1/03/2023
Enactment Number	23-0185
Enactment Date	1/17/2023 er

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
James Harris, Member
Marc Tafolla, Member
Katy Nunez-Adler, Member

Board Meeting Date January 3, 2023

Subject Budget Modification Form 1 of 3
Services For: Oakland High School

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 Education Improvement Plan/Budget modification for Oakland High school reducing from \$14,450.00 to \$11,129.37, Teacher Salaries Stipends with RISE Teachers and establishing Teacher Salaries Stipends with R. Snyder for \$3,320.63, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

2022-23 Measure N Budget Modification Form OUSD Schools



Date:	10/26/22	Principal:	Pamela Moy
School Name:	Oakland High	Site#:	304
Pathway(s): (required for multiple use of programs)	RISE	Requested By:	Tiffany Jordan

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action-Line Item#	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
RISE Tab	82	\$14,450.00	<p>Teacher Salaries Stipends: Extended Contracts for teachers for after hours pathway team meetings.</p> <p>The RISE teacher team meets biweekly for 1.25 hours to work on pathway development and student support and intervention. This expenditure is aligned with our goals to increase shared practices and to develop integrated projects across content-area classes and English Language Development classes. In addition to those priorities, these meetings are also when various things get planned such as: off-campus student trips that align with curriculum and projects, after-school tutoring program, family nights, senior showcase, and curriculum sharing.</p> <p>-The 12 teachers on our team will be paid their extended contract rate of \$38.50 per hour for 2 meetings a month for 10 months (approximately 20 hours a year/ excluding holiday weeks). (Salary and Benefit Costs)</p>	\$3,320.63

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No Impact - we are modifying the justification to add additional duties and increase the hours of service for this teacher that is different from the original approved strategic action.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	304	3040	3922	0101	99999

d. Total amount being transferred:\$ 3,320.63

Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP.

Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.

Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item#	Original Amount Approved	<p align="center">New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyper/inks.</i></p> <p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	New or Amended Amount
RISE Tab	N/A	N/A	<p>Teacher Salaries Stipends: Extended Contract for the Newcomer Social Worker, R. Snyder, through May 31, 2023.</p> <p>As we continue to have an influx of newcomer students arrive at Oakland High (some arrived over the summer and some are arriving now and throughout the rest of the school year), there is an additional workload on the whole teacher team but specifically the social worker designated to work with this group of students. As we are building out the career technical education courses, work-based learning plan, and increasing the level and amount of integrated student supports, we rely on this person to take on additional tasks outside of the school day, roughly 1.5 to 2 hours per week. This extra work can include home visits, calls to families, supporting students in getting connected to services needed, working with other providers to create new support programs and events, organizing pathway family nights, recruiting guest speakers for teacher team professional development days and retreats, etc. Accomplishment standards include increased parent involvement in pathway events and better student engagement with pathway classes, activities, and offerings. The focus is on Oakland High newcomer students. (increase the original approved hours from 18 to 69 hours. 69 hours x \$38.50 + 25% benefits = \$3,320.63)</p>	\$3,320.63

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	1120	304	3040	3922	0101	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

Tiffany Jordan
 Name:
 Teacher Leader/Pathway Director
 Signature

10/26/22
 Date

rpamJ.omoy
 Name:
 Principal Signature Required

10/26/2022
 Date

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 11/10/22

Escape Budget Transfer or Journal Entry Link: _____

Program Manager, Approval Signature: Daniel Gomez

Date:

H.S. Network Superintendent, Approval Signature: [Signature]

Date: 11/10/22