

MEASURE N COMMISSION

1000 Broadway, Suite 680
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**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

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Enactment Date	12/14/2022 CJH

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
James Harris, Member
Marc Tafolla, Member
Katy Nuñez-Adler, Member

Board Meeting Date November 1, 2022

Subject Budget Modification Form
Services For: Madison Park Academy

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 budget modification request from Madison Park Academy transferring \$5,000.00, from Consultant Contracts to Conference Expenses, for a new total amount of \$8,488.10, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Madison Academy would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Consultant Contracts, by \$5,000.00, and use that money to increase an existing strategic action, Conference Expenses.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form

2022-23 Measure N Budget Modification Form OUSD Schools

Date:	10/5/2022	Principal:	Tanisha Garrett
School Name:	Madison Park Academy	Site #:	215
Pathway(s): (required for multiple use of programs)	Graphic Design Engineering	Requested By:	Bianca Lorenz

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School Tab	109	\$50,000.00	Consultant Contract with the Oakland Public Ed Fund to pay-out and process the Summer ECCCO Internship Stipends for students to engage in real-world, hands-on work that will increase their motivation for school, help them understand the relevance, increase readiness for post-secondary, and decrease the drop out or transfer to continuation school rate. Includes Administrative Fees.	\$5,000.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact because we will replenish these funds with Carryover funds in December.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	215	2150	1690	0101	99999

d. Total amount being transferred: **\$5,000.00**

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	<p align="center">New or Revised Measure N Strategic Action Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</p> <p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	New or Amended Amount
Whole School Tab	110	\$3,488.10	<p>Conference Expenses: Increase the amount approved to send four teachers or staff members to PBL World Conference so they can build their skills to develop thoughtful project based learning experiences for students and share their learnings with other staff members.</p>	\$8,488.10

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5220	215	2150	1690	0101	99999

Signature of Approvals: *(Please insert the team member's name below the signature line)*

Name: Bianca Lorenz
 Teacher Leader/Pathway Director
 Signature

Date



Name: Tanisha Garrett
 Principal Signature Required

10/17/22

Date

FOR MEASURE N STAFF USE ONLY	
Date BMF Received:	<u>10/18/22</u>
Escape Budget Transfer or Journal Entry Link No.:	_____

Program Manager, Approval Signature: Nancy Gomez Date: 10/18/22
H.S. Network Superintendent, Approval Signature: VSA Date: 10/19/22