

MEASURE N COMMISSION

1000 Broadway, Suite 680
Oakland, CA 94607-4099



**OAKLAND UNIFIED
SCHOOL DISTRICT**

Community Schools, Thriving Students

Measure N - College & Career Readiness - Commission

Jason Gumataotao, Chairperson
jason@ibew595.org

Louise Waters, Vice Chair
louise.bay.waters@gmail.com

James Harris, Member
james@510media.com

Marc Tafolla, Member
marctafolla@gmail.com

Katy Nuñez-Adler, Member
katynunez.adler@gmail.com

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Enactment Date	11/9/2022 er

Memo

To Board of Education

From Measure N Commission
Jason Gumataotao, Chairperson
Louise Waters, Vice Chair
James Harris, Member
Marc Tafolla, Member
Katy Nuñez-Adler, Member

Board Meeting Date

Subject Budget Modification Form
Services For: Oakland Technical High School

Action Requested and Recommendation Adoption by the Board of Education, upon recommendation of the Measure N Commission, of a 2022-2023 budget modification request from Oakland Technical High School transferring \$39,500.00, from Consultant Contracts to Classified Support Salaries, for a new total amount of \$137,223.90, as stated in the justification section of the New or Revised Strategic Action Section of the Budget Modification Form.

Background

(Why do we need these services? Why have you selected this vendor?)

Oakland Technical High School would like to modify their Measure N Educational Improvement Plan to decrease the approved strategic action, Consultant Contracts, by \$39,500.00, and use that money to increase an existing strategic action, Classified Support Salaries.

Competitively Bid

Was this contract competitively bid? No
If no, exception: N/A

Fiscal Impact

Funding resource(s): Measure N

Attachments

- Budget Modification Form



2022-23 Measure N Budget Modification Form OUSD Schools



Date:	09/09/2022	Principal:	Mr. Martel Price
School Name:	Oakland Tech	Site #:	305
Pathway(s): (required for multiple use of programs)	Whole School	Requested By:	Mr. Martel Price

Step 1:

a. Add the Original Approved Strategic Action from the Measure N EIP:

Directions: Copy & paste the original strategic action below. The original strategic action is where you plan to take money from and use it for a new purpose.

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	Measure N Budget Original Strategic Action (proper & full justification)	Total Amount Transferred
Whole School	151	\$39,500.00	<p>Consultant Contract with the Oakland Public Ed Fund to pay-out the Student Internships Stipends for participating in the ECCCO (Exploring College and Career Opportunities) Program.</p> <p>The ECCCO summer internships will support students in engaging in and completing summer internships that can be done in-person or virtually, which supports work-based learning, career, technical education and college and career readiness.</p> <p>Number of students served: 72 The summer ECCCO program provides our most marginalized scholars with opportunities to learn appropriate WBL skills, participate in a paid internship, receive mentoring from community and industry leaders which augments self efficacy and engagement. Prioritizing the needs of our students to receive stipends for their work and increasing their access to industry partners and work based learning opportunities is an intentional choice to increase student engagement. Additionally, ECCCO provides students with real world experience directly related to their pathway and focused academics, the work directly aligns with pathway development. This allocation is for the portion of summer that occurs in Fiscal Year 2022-2023. Internship Stipends, 72 students at \$498.74 each = \$35,909.28 + Admin Fees of 10% = \$39,500.00.</p>	\$39,500.00

b. What will be the impact on your Measure N plan, pathway development, and students for not doing your original strategic action? (*Do not insert links or use Acronyms)

No impact. The Summer ECCCO program will be paid for using Measure N Carryover funds.

c. Enter the Account String for the Original Approved Strategic Action:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	1000	5825	305	3050	1690	0103	99999

d. Total amount being transferred: \$39,500.00

- Please check this box if this is a **NEW** expenditure and it's not in the approved Measure N EIP.
- Please check this box if this is an **EXISTING** expenditure and you're only amending the approved amount.
- Please check this box if this request is to create a new position or change the FTE of an existing position. If so, please attach the Measure N Duty Statement form to the Budget Modification Form.

Step 2.

a. Enter the New or Revised Strategic Action (Explicitly state the expenditure type and how it supports pathway development?):

*This will become the new proper justification for this expenditure. *Only one justification is allowed. *You'll use this new or revised justification for all future applicable requests connected to this modification.*

Measure N Plan & Pathway	Budget Action - Line Item #	Original Amount Approved	New or Revised Measure N Strategic Action <i>Enter one to two sentences to create a Proper Justification using the questions below. No acronyms or hyperlinks.</i>	New or Amended Amount
			<p>-What is the specific expenditure or service type? Please provide a brief description - (no vague language) and quantify when applicable.</p> <p>-How does the specific expenditure impact students in the pathway and support your 2022-23 pathway goals and strategic actions?</p> <p>-Please also answer the additional questions by Object Code linked in this document to provide a proper justification for your new or revised strategic action.</p>	
Whole School	136	\$97,723.90	<p>Classified Support Salaries: Increase the funds for this existing expenditure to hire a 2nd College and Career Readiness Specialist, at .40 FTE (for a total of 1.40 FTE), to expose scholars to colleges and career opportunities, provide access to future educational & career opportunities by hosting on site college events, assist scholars with FAFSA, community college support, community outreach, supports with dual enrollment, college and career counseling.</p> <p>(Includes Salary & Benefit costs) PCN 6452 - Elizabeth Hunter (1.0 FTE) New Position (at .40 FTE)</p>	\$137,223.90

b. Enter the New or Revised Account String:

Fund	Resource	Year	Goal	Function	Object	Site	Manager	Program	LCAP	Optional
010	9333	0	3800	10000	2205	305	3050	1690	0103	99999

Signature of Approvals: (Please insert the team member's name below the signature line)

Name: _____
Teacher Leader/Pathway Director
Signature

Date _____

Name: M. [Signature]
Principal Signature Required

Date: 9/14/2022

FOR MEASURE N STAFF USE ONLY

Date BMF Received: 9/14/22

Escape Budget Transfer or Journal Entry Link No.: _____

Program Manager, Approval Signature: Nancy Gomez

Date: 9/15/22

H.S. Network Superintendent, Approval Signature: [Signature]

Date: 9/16/2022

850.44
Gary Yee, President, Board of Education 11/10/2022

Sandra Aguilera
Sandra Aguilera, Acting Secretary, Board of Education 11/10/2022